

APPENDIX I
Iraq Relief and Reconstruction Fund (IRRF)
Section 2207 Report to Congress
April 2008

Note: This report covers activities during the second quarter of Fiscal Year 2008 (between January 1 and March 31, 2008).

SECTOR: Security and Law Enforcement

Police Training and Technical Assistance

Project Code: 10000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	1,800.9	1,800.9	-7.0	1,794.0
Obligated	1,799.3	1,789.7	-5.1	1,789.2
Outlayed	1,661.9	1,738.8	+5.9	1,750.3

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report reflects a reallocation of \$7 million to PC 99991 (Administrative Expenses for USAID). See the IRRF Status of Funds chart in the Executive Summary for more information about funding in this project code.

Accomplishments since the January Report:

- Continued to address disposition of remaining projects currently under litigation with contractor.

Accomplishments anticipated next quarter:

- Complete five projects with a total value of \$61.14 million. All other remaining projects are under litigation with contractor for final financial settlement.

Border Enforcement
Project Code: 11000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	435.1	435.1	-	435.1
Obligated	432.5	429.0	-2.4	424.6
Outlayed	403.5	418.9	+0.1	419.1

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This project code was closed out in the April 2006 report.

Facilities Protection Service
Project Code: 12000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	51.1	51.1	-	51.1
Obligated	51.0	48.8	-	48.8
Outlayed	46.2	48.7	-	48.7

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This project code was closed out in the April 2006 report.

Iraqi Armed Forces Facilities
Project Code: 20000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	728.8	728.8	-	728.8
Obligated	728.8	727.6	-0.1	726.4
Outlayed	712.8	715.9	+0.7	717.1

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This project code was closed out in the January 2007 report.

**Iraqi Armed Forces Equipment
Project Code: 21000**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	608.6	608.3	-	608.3
Obligated	608.5	604.0	+0.1	603.9
Outlayed	583.3	596.5	+0.2	600.8

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This project code was closed out in the April 2006 report.

**Iraqi Armed Forces Training and Operations
Project Code: 22000**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	419.4	418.1	-	418.1
Obligated	419.3	413.3	-0.03	413.2
Outlayed	389.2	410.5	+1.5	413.1

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This project code was closed out in the April 2006 report.

**Iraqi National Guard Operations and Personnel
Project Code: 23000**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	224.5	224.5	-	224.5
Obligated	216.0	216.9	-	217.3
Outlayed	200.3	206.6	-	207.2

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This project code was closed out in the April 2006 report.

**Iraqi National Guard Equipment
Project Code: 24000**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	89.4	89.4	-	89.4
Obligated	89.4	88.3	-	88.3
Outlayed	88.3	88.3	-	88.3

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This project code was closed out in the April 2006 report.

**Iraqi National Guard Facilities
Project Code: 27000**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	360.1	360.1	-	360.1
Obligated	360.1	360.0	-0.1	359.3
Outlayed	346.1	344.0	+1.4	346.7

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This project code was closed out in the January 2007 report.

Iraqi Security Forces Quick Response Program
Project Code: 26000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	163.0	163.0	-	163.0
Obligated	163.0	161.8	-0.01	161.8
Outlayed	156.4	159.1	+0.2	159.3

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This project code was closed out in the January 2007 report.

Nonproliferation and Export Control and Border Security
Project Code: 09600

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	5.6	7.1	-	7.1
Obligated	5.5	5.5	-	5.5
Outlayed	0.7	5.3	-	5.4

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of State, Bureau of International Security and Nonproliferation

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

Nuclear Facility Dismantlement

- Visit from Texas Tech University (TTU) to Baghdad for strategy meetings and planning sessions with the Ministers of Science and Technology and Environment plus senior Embassy and MNF-I officials.
- Finalized UK support agreement for the Ukraine Train and Engage Project (about \$400,000).
- Analyzed, with the assistance of two Iraqi technicians, sixty-eight swipes and soil samples from the dismantlement of the Active Metallurgical Testing Lab (LAMA).
- Continued site radiological characterization studies in collaboration with the International Radioecology Lab in Slavutyh, Ukraine.
- Conducted a regulation workshop by the International Atomic Energy Agency (IAEA) attended by the Iraqi Ministry of Science and Technology, Ministry of Environment, Iraqi Radioactive Source Regulatory Authority (IRSRA) and USG experts.
- A law on the control of ionizing radiation is working its way through Iraq's parliamentary approval process. Significant progress was made in developing implementing regulations concerning the security and transport of radioactive material, nuclear facility decommissioning, nuclear waste management and disposal, protection against ionizing radiation, and the use of radiation sources.

Export Control and Related Border Security Program

- Rapiscan baggage and parcel x-ray equipment arrived at the port of Umm Qasr. A contractor is now working to transport the equipment to Mosul and Basrah airports, with installation and training to follow.
- Delivered CT-30 kits containing basic inspection and detection equipment to the Iraqis.

Accomplishments anticipated next quarter:

Nuclear Facility Dismantlement

- Sandia National Lab (SNL) will work with the IAEA to provide training aimed at developing a project management plan for the dismantlement of the Active Metallurgical Testing Lab. Dismantlement is scheduled to begin in June.
- SNL will support finalization and implementation of the Quality Assurance Project Plan for LAMA dismantlement, with direct training to be provided to Iraqis in April.
- SNL will also provide an experienced radiation worker instructor to train Iraqis to teach the U.S. Radiation Worker II class.
- Ministry of Environment officials will attend the Environmental Protection Agency's 2008 National Superfund Radiation Conference and a workshop at SNL on developing radiological project management plans and ground water contamination monitoring.
- TTU will train 20 Iraqi scientists from the Ministry of Science and Technology on radiological characterization of a contaminated facility at an actual contaminated facility near Chernobyl, Ukraine. The scientists will then perform the process at a facility at Tuwaitha.

Focused Stabilization
Project Code: 08500

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	30.0	30.0	-	30.0
Obligated	30.0	30.0	-	30.0
Outlayed	0.2	6.0	+4.8	30.0

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: USAID

Changes from the January Report: This project code was closed out in the July 2007 report.

Commander's Humanitarian Relief & Reconstruction
Project Code: 28000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	86.0	86.0	-	86.0
Obligated	86.0	85.1	-	85.1
Outlayed	69.2	78.4	+2.6	81.2

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense, Multinational Force-Iraq (MNF-I)

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- Terminated renovation of Baghdad Qubaidy Sewer System (\$25.4 million) due to security issues.
- Continued work on Baghdad Kamaliya water and sewer project, including tying houses into the water and sewer system (\$30.5 million).

Anticipated accomplishments next quarter:

- Anticipate completion of Baghdad Kamaliya water and sewer project (\$30.5 million).

SECTOR: Justice, Public Safety Infrastructure, and Civil Society

Witness Protection Program

Project Code: 30000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	36.0	36.0	-	36.0
Obligated	36.0	36.0	-	36.0
Outlayed	10.7	30.7	+0.01	30.7

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agencies: Department of Defense; Department of State

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- Continued work on the Rusafa, Basrah, and Mosul witness protection facilities.
- Began bids for courthouse security upgrades in Hillah, Mosul, Baqubah, and Kirkuk.

Accomplishments anticipated next quarter:

- Completion of the witness protection facility adjacent to the new Basrah courthouse.
- Consolidation of three witness protection facilities inside the International Zone.

Other Technical Investigative Methods

Project Code: 31000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	1.2	1.2	-	1.2
Obligated	1.2	1.2	-	1.2
Outlayed	1.1	1.2	-	1.2

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agencies: Departments of Defense and State, with some funds transferred to the Department of Justice.

Changes from the January Report: This project code was closed out in the July 2006 report.

Penal Facilities

Project Code: 32000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	87.0	87.0	-	87.0
Obligated	87.0	87.8	-0.2	86.9
Outlayed	51.4	64.9	+0.7	70.6

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: U.S. Army Corps of Engineers (USACE)

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- Continued construction on Phase I of the Nassriya Maximum Security Correctional Facility.

Accomplishments anticipated next quarter:

- The majority of construction on Phase I of the Nassriya facility has been completed; finalization of final construction punchlist items will continue next quarter.

Reconstruction and Modernization of Detention Facilities

Project Code: 33000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	205.6	205.6	-6.1	199.5
Obligated	205.6	168.6	-9.0	159.6
Outlayed	88.6	131.3	+0.4	142.3

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agencies: USACE, Department of State, and Department of Justice

Changes from the January Report: Report reflects a reallocation of \$6.1 million to PC 70000 (Civil Aviation).

Accomplishments since the January Report:

- Land title problems for the Cham Chamal Prison have been resolved. Despite minor delays caused by snow, construction will begin shortly.
- Continued to manage existing projects in progress.

Accomplishments anticipated next quarter:

- Continue to manage existing projects in progress and issue statement of work for the Ramadi prison.

Facilities Repair

Project Code: 13000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	86.9	87.0	-	87.0
Obligated	86.4	84.5	-2.7	82.2
Outlayed	72.0	80.7	+0.3	81.1

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This project code was closed out in the October 2007 report.

Fire Service

Project Code: 14000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	115.0	115.4	-	115.4
Obligated	115.0	114.9	-0.01	114.7
Outlayed	100.6	108.9	+2.0	113.2

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- Post-construction financial activity continued, but construction is substantially complete.

Accomplishments anticipated next quarter:

- Construction activity under this project code is substantially complete. Some financial activity will continue as contractual claims and adjustments are concluded.

**Demining
Project Code: 09500**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	83.2	83.2	-	83.2
Obligated	83.2	83.2	-	83.2
Outlayed	73.5	83.2	-	83.2

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of State

Changes from the January Report: The project code was closed out in the January 2008 report. Demining programs have continued using other sources of funding.

**Public Safety Training and Facilities
Project Code: 15000**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	186.4	186.0	-	186.0
Obligated	186.3	183.4	-1.3	182.0
Outlayed	173.3	181.6	+0.1	181.9

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This project code was closed out in the April 2006 report.

**National Security Communications Network
Project Code: 25000**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	106.5	106.5	-	106.5
Obligated	106.5	106.5	-0.1	106.4
Outlayed	104.6	105.3	+0.5	106.0

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This project code was closed out in the July 2006 report.

**Rule of Law in Iraq
Project Code: 06500**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	71.2	71.2	-	71.2
Obligated	71.1	71.1	-	71.1
Outlayed	40.6	51.3	-	60.1

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agencies: Department of State, INL; Federal Bureau of Investigation (FBI); Department of Justice; and Department of Defense

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

Department of State, INL

- Completed hiring of new Iraq Justice Integration Project advisors who will guide the transfer of responsibilities for justice integration, including implementation of the criminal defendant tracking system, to a new implementer.
- Completed training program for the Judicial Protection Service, working with the Higher Judicial Council.
- Provided training for newly hired judicial investigators on secure sites including the Rusafa Rule of Law complex.

- Completed plans for assistance to new Rule of Law complex in Anbar province.
- Started program to assist the GOI in drafting and passing legislation concerning the Federal Supreme Court and the Higher Judicial Council.
- Designed program and hired contractors to assist with training for judges.

International Criminal Investigative Training Assistance Program (ICITAP) CPI Advisory Team

- Continued mentoring CPI investigators.
- Supported CPI’s effort to collect biometric data on all investigative subjects.

OPDAT

- Continued mentoring and advising judges, prosecutors, judicial investigators and other justice sector officials on procedural and substantive legal issues.

Accomplishments anticipated next quarter:

- Construction activity under this project code is substantially complete. There will continue to be some financial activity as non-construction activity under this code pending and will be reported on the financial spreadsheet.

Investigations of Crimes against Humanity

Project Code: 05000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	128.0	128.0	-	128.0
Obligated	127.1	127.1	-	124.1
Outlayed	68.6	108.5	+4.0	119.8

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agencies: Department of Justice (with funds transferred from Departments of Defense and State) and Department of Defense

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- Completed the construction of the Secure Document Storage Facility (\$1.8 million).

Accomplishments anticipated next quarter:

- Construction activity under this project code is substantially complete. There will continue to be some financial activity under this code pending close-out.

Judicial Security and Facilities
Project Code: 09000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	157.2	157.6	-	157.6
Obligated	152.3	153.4	-0.7	152.7
Outlayed	104.4	123.7	+3.4	139.6

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- Construction continued on several courthouses.

Accomplishments anticipated next quarter:

- Complete construction of Basrah and Dali Abbas Courthouses, as well as construction and security upgrades at Rusafa Courthouse.

Democracy-Building Activities
Project Code: 06000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	1,001.8	1,003.1	-	1,003.1
Obligated	1,001.5	996.1	-1.3	994.4
Outlayed	851.8	970.1	+11.5	983.6

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agencies: Department of State, Bureau of Democracy, Human Rights, and Labor (DRL) and Office of International Women’s Issues; and USAID

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- Began eight new employment skills and trauma relief training courses for women.

- Organized a conference on women’s political participation for 100 activists, academics, lawyers, and governorate council members in Basrah.

Accomplishments anticipated next quarter:

- Increase enrollment in computer courses, economic skills training courses, and trauma relief courses to 1,000 women through new partnerships with the Ministry of Education and NGOs in Iraq.
- Inaugurate the new employment skills and trauma relief training center in Sulaymaniyah, to include a computer lab, a tailoring classroom with modern sewing machines, and facilities for the trauma relief program.

Marla Ruzicka Iraq War Victims Fund

Project Code: 06050

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	30.0	30.0	-	30.0
Obligated	30.0	30.0	-	30.0
Outlayed	17.8	26.3	+1.1	29.8

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: USAID

Changes from the January Report: No change in allocation. Work funded with IRRF for the Marla Ruzicka Iraq War Victims Fund under this project code is complete. USAID has used other funding sources to continue implementing the Marla Ruzicka Iraq War Victims Fund to assist innocent victims of coalition action.

U.S. Institute of Peace

Project Code: 07000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	10.0	10.0	-	10.0
Obligated	9.9	9.9	-	9.8
Outlayed	9.5	9.7	-	9.8

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible Agency: U.S. Institute of Peace

Changes from the January Report: This project code was closed out in the January 2007 report.

SECTOR: Electricity

U.S. assistance in the electrical sector continues to focus on assisting Iraqi efforts to rebuild and expand a robust electrical network. U.S. agencies and the embassy's Iraq Transition Assistance Office are working closely with the Iraqi Ministry of Electricity to overcome the obstacles to improved electricity delivery.

The increase in Coalition Forces and the completion of key USG-funded electrical infrastructure security protection projects have reduced the number of interdictions of electricity transmission lines and fuel pipelines. Demand for electricity has continued to rise, however, as the Iraqi economy grows. Additionally, optimal fuels for the efficient operation of power generation plants remain in short supply, and weakened infrastructure produces unplanned outages. These obstacles have reduced the critical consumer perception of improvement in the electricity sector, in spite of the measurable improvement in output over the last several months. Polling data suggest that this improvement is beginning to resonate with the Iraqi public.

Significant efforts to sustain Iraq's electrical generation and transmission capacity, including rehabilitation, new construction, and a robust operations, maintenance, and sustainment program brought electricity supply levels to an all-time daily record of 125,200 megawatt hours (MWh) on October 12. Supply subsequently declined as generation units were taken offline for normal seasonal maintenance. However, supply has continued to exceed previous-year levels, and supply for March was above the level achieved for that month in any prior year before or after the fall of the previous regime.

Focus for the next quarter will be on the following areas:

- **Improved Transmission Grid Reliability:** The U.S. embassy is assisting the Ministry of Electricity (MoE) in improving the reliability of the national transmission grid, which will help better distribute power from the north and south and improve supply to Baghdad. When completed, remote control systems will decrease the reliance on manual operators and implement control mechanisms that alert operators of imbalances in power transmission. The system will enable the Ministry to locate sources of disturbances and enhance system restoration after power outages.
- **New Generation:** A USG contract for the Qudas Expansion Project continues to make progress, including substantial completion of the design and engineering work and delivery of a majority of the equipment and materials to the site. This project could add as much as 180 megawatts (MW) of new generation to the Baghdad area, where the need is greatest. In addition, work continues on commissioning and construction for the Mussayib gas turbine power plant and topping plant.

- **Operations & Maintenance (O&M):** The long-term success of reconstruction relies heavily on the ministry's ability to execute an effective O&M program. As new and rehabilitated generation plants come on-line, the USG is working to support the successful implementation of O&M practices through its contract to provide on-site technical assistance at key electrical generation facilities and within the Ministry of Electricity. These efforts will help reduce rates of machine degradation, extend machine longevity, and institutionalize a proactive O&M culture throughout the ministry. The USG is currently assisting and coordinating with the ministry to schedule and conduct routine maintenance and implement a long-term maintenance program. Under the capacity development efforts of the Ministerial Engagement Team (MET), the MoE is planning the adoption of sound business practices that maintain capital assets and identify and procure critical spare parts. These improvements are needed to keep power plants operational and provide maximum megawatt-hours to the national grid. The USG O&M program, including the date of USG transfer of responsibility and assets to the ministry, has been extended until September 2008.
- **Budget Execution and Contract Development:** Among GOI ministries, the MoE is comparatively effective in executing its capital budget. By the end of November 2007, the Ministry had spent 36 percent of its 2007 capital budget on new projects and obligated or committed an additional amount equal to that. Several large power plant projects have experienced delays, but USG agencies continue to provide expert assistance on business, legal, and contract issues and to assist MoE officials in implementing their budget.
- **Capacity Development and Ministerial Advisory Team:** ITAO earlier partnered with the MoE to establish a ministry-led Ministerial Advisory Team (MAT) that would implement sound business and regulatory practices within the Ministry in an effort to attract the capital necessary to rebuild Iraq's utility infrastructure. The Minister of Electricity sanctioned a joint working group that has been organized into subject matter clusters (finance and budget; contracting, procurement, and legal management; tariffs; and certification, assurance, and regulation) and is assisted by expatriate subject matter experts. GRD/USACE provided a workshop on Project Management for up to twenty MoE personnel in March.
- **Asset Recognition and Hand Over:** U.S. agencies are working together to hand over custody of U.S.-provided capital assets to the Iraqi government. This process will provide the Ministries of Electricity, Finance, and Planning with the information needed to budget for the sustainable life of capital assets.
- **Fuel Issues:** As generation projects are commissioned and brought on line, the issue of fuel supply grows more critical. The frequent interdictions to crude and natural gas lines further burden the available fuel supply and force the ministry to burn less-than-optimal fuels, which diminish power generation and lead to higher O&M costs. The Ministries of Electricity and Oil are developing plans for further pipeline additions and associated equipment at the power facilities to ensure the adequate quantity and quality of fuels.

One project includes West Qurna, where the Ministries of Electricity and Oil agreed to use flared gas in a gas turbine based power plant.

- **New GOI Generation Projects:** With logistical and security support from MNF-I, the U.S. mission continues to work in partnership with the Ministry of Electricity to facilitate management and technical assistance in completing key generation projects that would add a total of almost 2,000 MW in new generating capacity. Projects include:
 - Samarra Power Plant generators, which will add 340 MW operating on heavy fuel oil;
 - Najaf Power Plant, to add 246 MW operating on natural gas;
 - Baghdad South Power Plant, to add 400 MW operating on heavy fuel oil;
 - Haditha Power Plant, to add 230 MW operating on heavy fuel oil;
 - Hurriah Power Plant, to add 60 MW operating on heavy fuel oil;
 - Baghdad North generator, to add 55 MW operating on heavy fuel oil; and
 - Khayrat Power Plant, to add 600 MW operating on heavy fuel oil.

- **Unplanned Outages and Delays:** Power for Baghdad has continued to lag behind the rest of Iraq for the past year, partially due to the inability to transfer power from large plants in northern, southern, and western Iraq. More than 75 percent of the transfers that have taken place during the quarter have come from southern generating plants. Despite the Ministry of Electricity's extensive efforts to repair the transmission grid in the north, sabotage and, to a lesser degree, weather-related damage of transmission lines have prevented the transfer of up to 600 MW of power to Baghdad. Aside from occasional activation of the Baiji-to-Baghdad West #1 400 kV line, northern generating plants have been effectively isolated from the middle and southern regions of Iraq since late August 2006. Over the same period, Baghdad also has received only limited transfers of power from Haditha Dam to the west. The combined loss of transmission lines and unplanned generation outages has reduced available power to Baghdad. Due to the hostile security situation, the MoE has not restored many of the transmission lines to service, but the USG continues assisting the ministry in restoring 400 kV and select 132 kV transmission lines where the security situation allows.

- **Establishment of Energy Sector:** With the completion of the \$1.7 billion Oil Sector program, the Oil and Electricity sectors were combined to make a consolidated Energy Sector in GRD/USACE. This facilitates resolution of integrated issues as the remaining IRRF electrical program is completed.

Generation
Project Code: 40000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	1,736.0	1,740.0	-	1,750.0
Obligated	1,705.2	1,672.0	+2.9	1,712.9
Outlayed	1,216.6	1,475.0	+51.9	1,579.8

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: No change in allocation this quarter.

Accomplishments since the January Report:

- Completed the repair of two GE TM2500 engines, each of which generates 20 MW, at the Baiji Power Plant in Salah ad Din province (\$14.5 million). The completion of repairs on a third unit is pending.
- Commissioned four LM6000 generation units at Mussayib in Babil province (\$13.5 million).
- Completed all hot gas path inspections and combustion inspections at Qudas; completed combustion inspections at Baghdad South; and began hot gas path inspections on another Baghdad South unit (\$15.1 million).
- Completed technical training-of-trainers program (\$12.5 million).

Accomplishments anticipated next quarter:

- Complete two sustainment projects at Old/New Mullah in Tameem province, providing 125 MW to the electrical grid (\$38.4 million).
- Complete unit 1B at Baiji in Salah ad Din province, providing 20 MW to the grid (\$14.5 million).
- Warranty repair work of cracked tile of Taza unit V94.3 in Tameem province, which is operating at a 90 MW reduction (\$8.7 million).

Transmission
Project Code: 41000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	1,103.2	1,087.0	-	1,087.0
Obligated	1,035.0	991.0	+2.1	996.6
Outlayed	450.0	771.8	+44.2	901.3

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- Completed Hartha-Khor 400kV overhead line grant agreement project in Basrah province (\$2 million).
- Terminated the Hilla-Hashemiya-Shamiyah 132kV overhead line project in Babil and Qadissiya provinces (\$28 million). The project was terminated at 88 percent completion due to land access issues. All assets will be turned over to the MoE.
- Terminated Babil-Karbala 132kV overhead line project (\$9.3 million). The project terminated at 83 percent completion due to land access issues. All assets will be turned over to the MoE.

Accomplishments anticipated next quarter:

- Complete Aqra 132kV substation and Dohuk bays in Dohuk province (\$18 million).
- Complete Sulaymaniyah 132kV substation rehabilitation (\$28 million).
- Complete rehabilitation of Al Ka'im 400kV substation (\$3.5 million) and Al Ka'im 132kV substation (\$6.6 million) in Anbar province.
- Complete Nassriya 132kV substation in Thi Qar province (\$1.9 million).
- Complete Baiji-Haditha-Ka'im 400kV overhead line in Salah Ad Din and Anbar provinces (\$47.1 million).
- Complete outstanding items on the post-construction punchlists for five 132kV substations (49 million) in Basrah.
- Complete construction of Amara 400kV substation in Basrah province (\$35 million).

Distribution Network Infrastructure
Project Code: 42000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	1,229.7	1,227.5	-	1,217.5
Obligated	1,196.9	1,185.5	-0.4	1,182.0
Outlayed	881.1	1,103.2	+24.9	1,158.5

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: No change in allocation this quarter.

Accomplishments since the January Report:

- Completed four 33/11kV substations and two 33kV feeder projects in Anbar province (\$12 million).
- Continued work on four 33kV feeder projects (\$12 million). A de-scoping is in progress for one 33/11kV substation project (\$3 million) due to missing and damaged government-furnished equipment.
- Completed three 33/11kV substation projects (\$7 million) and two 33kV feeder projects (\$20 million) in the southern provinces.
- Completed one 33/11kV substation project (\$2 million) in the southern province.
- Completed one 33kV feeder (\$17 million) in the southern provinces.
- Continued work on five low-voltage network projects in the Baghdad area (\$26 million). Delays and cost increases have resulted from required design changes.
- Continued work on one 33kV feeder project (\$2 million) in the northern provinces. Completion of project has been delayed by a route change.
- Continued work on one 33/11kV substation project (\$1.5 million), in the Northern Province.
- Completed one 33kV feeder project (\$2 million) and one low-voltage network project (\$2 million) and continued one 33/11kV substation project (\$3 million), all in the Baghdad area. Completion of the substation project was delayed by the need to replace the missing/damaged GFE.
- Continued work on one 33/11kV substation and 33kV feeder projects (\$4 million) in the northern provinces. Completion has been delayed by the de-scoping of the GFE and feeders installation.

Accomplishments anticipated next quarter:

- Complete one 33kV overhead feeder project (\$2 million) and three 33/11kV substations (\$7 million) in the northern provinces.
- Complete transformer installation projects at various locations in the Ninawa area (\$3 million).
- Complete one 33/11kV substation (\$4 million) in the Baghdad area.
- Complete five low-voltage network projects (\$26 million) in the Baghdad area.
- Complete de-scoping (approximately \$2 million) of the installation of GFE and feeders of one 33/11kV substation (\$4 million) in the Northern Province.
- Complete de-scoping (approximately \$1 million) of the installation of GFE (missing and damaged) of one 33/11kV substation (\$3 million), in the Baghdad area.
- Complete de-scoping (approx \$2 million) of the purchase and installation of electrical equipment for one 33/11kV substation (\$4 million) in the Baghdad area.

Automated Monitoring and Control System

Project Code: 43000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	127.0	127.0	-	127.0
Obligated	116.0	113.6	-	113.6
Outlayed	74.5	113.1	+0.5	113.6

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense, USACE Gulf Regional Division

Changes from the January Report: This project code was closed out in the July 2007 report.

Security

Project Code: 45000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	43.6	43.6	-	43.6
Obligated	43.6	43.6	-	43.6
Outlayed	43.5	43.5	-	43.5

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This project code was closed out in the January 2006 report.

SECTOR: Oil Infrastructure

The 2007 Iraqi budget forecast \$31 billion in revenues, of which 90 percent was expected to come from crude oil exports. Due in large part to higher-than-expected oil prices, the Government of Iraq generated more than \$37 billion. Total crude oil production in the first quarter 2008 averaged 2.36 million barrels per day (mbd). First quarter crude oil exports averaged 1.93 mbd.

Crude Oil Production and Exports			
millions of barrels per day (mbd)	January	February	March
Crude Production	2.23	2.47	2.38
Crude Exports	1.93	1.93	1.93

IRRF-funded reconstruction projects in the oil sector were all physically completed in 2007. Program efforts in early 2008 have concentrated on contract close-out actions, final material delivery, and demobilization. The last of the design-build contractors left Iraq in December; the remaining procurement orders will be delivered by April. The USACE Gulf Region Division (GRD)'s Oil Sector Program Management support and design-build contractors were demobilized in January, with remaining personnel consolidated into the new GRD Energy Sector group. Responsibility for final contract close-out actions, which may result in minor changes in obligations and outlays, has shifted to the Joint Contracting Command-Iraq. These actions will continue for the next several quarters.

Oil Infrastructure
Project Code: 50000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	1,719.2	1,719.2	-	1,719.2
Obligated	1,599.6	1,540.6	-1.6	1,592.2
Outlayed	1,136.1	1,473.7	+19.0	1,564.5

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- Completed all remaining construction projects, with only non-construction work still to be completed.
- Continued close-out of contracts with Kellogg, Brown & Root and Parsons Iraq Joint Venture.

Accomplishments anticipated next quarter:

- Receive final delivery of remaining program procurement items.

Emergency Supplies of Refined Petroleum Products**Project Code: 51000**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	5.5	5.5	-	5.5
Obligated	5.0	5.0	-	5.0
Outlayed	4.3	5.0	-	5.0

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Defense Energy Support Center**Changes from the January Report:** This project code was closed out in the April 2006 report.**SECTOR: Water Resources and Sanitation**

Work continued on implementation of water sector construction and non-construction projects. Major construction projects include Falluja Wastewater System, Sadr City R3 Water Supply, Eastern Euphrates Drain, Balad Rooz Water Treatment Plant, Sinjar Water Supply, Wahda Water Treatment Plant, and Nassriya Drainage Pump Station. Major non-construction projects include the Mosul Dam enhanced grouting program and the Water Sector Sustainment Program (WSSP).

Wet commissioning of the Sadr City R3 water treatment plant began in October 2007 but was suspended in January due to a major failure of the sand filter beds. These filter beds need to be completely replaced, which may cause up to a six-month delay in completion. However, if temporary repairs are successful, then partial operation and water production at a limited capacity could begin this spring.

Potable Water
Project Code: 60000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	1,454.5	1,404.7	-	1,404.7
Obligated	1,413.6	1,308.2	-22.4	1,325.5
Outlayed	943.1	1,205.1	+16.9	1,263.1

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- Completed 18 small water projects with local Iraqi firms (\$12.2 million). These projects will increase employment and contribute to local economies.
- Completed the Sinjar Water Supply project, which provides water supply systems for 109 villages in the Sinjar district and the surrounding area in Ninawa province (\$17.8 million).

Accomplishments anticipated next quarter:

- Complete an additional 16 small water projects with local Iraqi firms (\$19.0 million).
- Complete the rehabilitation of the Wahda Water Treatment Plant, which will provide an additional 12,000 cubic meters per day of potable water to 48,000 residents of Baghdad (\$17.3 million)

Water Conservation
Project Code: 61000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	28.8	28.8	-	28.8
Obligated	26.2	25.8	-	25.8
Outlayed	25.3	25.6	-	25.6

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: No change in allocation.

Sewerage
Project Code: 62000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	281.8	281.8	-	281.8
Obligated	269.4	262.6	-3.7	255.6
Outlayed	173.0	213.9	+6.2	227.6

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- Continued construction of the Falluja Sewerage Phase II project and related contracting actions (\$61.5 million).
- Received delivery of the remaining laboratory equipment and supplies for the Ministry of Municipalities and Public Works's Sewer Laboratories (\$0.9 million).

Accomplishments anticipated next quarter:

- Continue construction of the Falluja Sewerage Phase II project (\$61.5 million).

Other Solid Waste Management
Project Code: 63000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	10.9	10.9	-	10.9
Obligated	10.6	10.3	-0.1	10.2
Outlayed	7.1	8.5	+0.4	10.0

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This project code was closed out in the January, 2008 report.

Pumping Stations and Generators
Project Code: 64000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	179.9	200.3	-	200.3
Obligated	165.5	158.6	-0.5	178.7
Outlayed	96.3	145.9	+3.7	157.4

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- Continued construction of the Nassriya Drainage Pump Station grant agreement project (\$20.4 million).
- Received delivery of spare pumps and motors for the Karbala Pump Station (\$0.9 million).

Accomplishments anticipated next quarter:

- Continue construction of the Nassriya Drainage Pump Station grant agreement project (\$20.4 million).

Irrigation and Drainage Systems

Project Code: 65000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	7.4	7.4	0.0	7.4
Obligated	7.0	7.0	0.0	7.0
Outlayed	7.0	7.0	0.0	7.0

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This project code was closed out in the July 2006 report.

Major Irrigation Projects
Project Code: 66000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	54.3	54.3	-	54.3
Obligated	53.7	53.5	-0.1	53.5
Outlayed	5.9	13.8	+3.5	22.0

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- Continued construction of the Eastern Euphrates Drain (EED) grant agreement project (\$38.5 million).
- Completed delivery of major construction equipment to the Ministry of Water Resources (MoWR) (\$8.7 million).

Accomplishments anticipated next quarter:

- Continue construction of the EED grant agreement project (\$38.5 million).

Dam Repair, Rehabilitation, and New Construction
Project Code: 67000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	78.6	78.6	-	78.6
Obligated	77.3	76.1	-1.1	58.1
Outlayed	18.8	46.0	+2.1	51.8

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- Continued rehabilitation of the Diyala Weir grant agreement project (\$5.3 million).

- Delayed the re-awarding of contracts for 30m³/hr grouting mixers (\$3.0+ million) and cement storage silos (\$3.1+ million) for Mosul Dam pending completion of a detailed review of the selection process.
- Continued delivery of associated equipment for grouting operations at Mosul Dam (\$30.2 million).

Accomplishments anticipated next quarter:

- Continue rehabilitation of the Diyala Weir grant agreement project (\$5.3 million).
- Complete delivery of associated equipment for grouting operations at Mosul Dam (\$30.2 million).
- Re-award contracts for 30m³/hr grouting mixers (\$3.0+ million) and cement storage silos (\$3.1+ million) for Mosul Dam.

Umm Qasr/Basrah Water Supply Project

Project Code: 68000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	34.9	34.9	-	34.9
Obligated	33.6	28.8	-0.3	28.6
Outlayed	19.9	21.0	+0.9	24.0

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- Received delivery of remaining Ministry of Water Resources survey and testing equipment (\$1.4 million).

Accomplishments anticipated next quarter:

- Award new and modified contracts concerning Pump Station #2, including completing permanent power supply, providing two new continuous-duty generators, and making facility improvements to enhance generators' maintenance.

SECTOR: Transportation and Telecommunications

Civil Aviation

Project Code: 70000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	80.2	80.2	+6.1	88.7
Obligated	78.6	77.7	-1.0	77.6
Outlayed	50.3	63.8	+2.2	76.2

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report reflects a reallocation of \$6.1 million to this project code from PC 33000 (Reconstruction and Modernization of Detention Facilities). Additionally, this report reflects a reallocation of \$2.4 million to this project code from PC 72000 (Railroad Rehabilitation and Restoration) that was notified to Congress last quarter but inadvertently was not included in the January report.

Accomplishments since the January Report:

- Completed the airport lighting system (\$4.5 million) and repainting and rubber removal (\$595,000) at the Basrah International Airport.
- Continued progress on other projects at Basrah International Airport, with work occurring on task orders relating to radar, navigational aids, communications, and water treatment.
- Contracted for the development of an Airport Master Plan for Najaf International Airport. The International Civil Aviation Organization-compliant plan will serve as the roadmap for future airport development.

Accomplishments anticipated next quarter:

- Complete communications-related task order at Basrah International Airport.

Umm Qasr Port Rehabilitation

Project Code: 71000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	43.4	43.4	-	43.4
Obligated	43.1	42.6	-	42.6
Outlayed	36.4	40.7	+1.1	41.9

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- The restoration of power at the port of Umm Qasr enabled resumed progress on the Nelcon crane refurbishment. The contractor has been contacted regarding remobilization and project completion.

Accomplishments anticipated next quarter:

- Continue progress on the Nelcon crane refurbishment.

Railroad Rehabilitation and Restoration

Project Code: 72000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	197.1	197.1	-	194.7
Obligated	196.1	196.4	-	196.6
Outlayed	135.2	148.2	+6.3	174.3

NOTE: Obligation and Outlay Data are current as of March 31, 2008. See footnote in the IRRF Status of Funds chart for an explanation of how expired funds allow the obligation of funds in excess of the level of funds initially apportioned to this project code.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: No change in allocation this quarter. Additionally, this report reflects a reallocation of \$2.4 million from this project code to PC 70000 (Civil Aviation) that was notified to Congress last quarter but inadvertently was not included in the January report.

Accomplishments since the January Report:

- Continued progress on the Digital Microwave Radio Communications Network, the Iraqi Communications-Based Train Control System (CBTC), the Falluja station and housing rehabilitation contract, and the Schalchia shops contract.

Accomplishments anticipated next quarter:

- Continue progress on the Iraqi CBTC, the Falluja station and housing rehabilitation contract, and the Schalchia shops contract.

Iraq Telecommunications and Postal Corporation
Project Code: 74000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	20.1	20.1	-	20.8
Obligated	20.0	20.0	-	20.0
Outlayed	16.2	19.3	-	19.9

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: The project code was closed out in the January 2008 report.

Iraqi Telecommunications Systems
Project Code: 76000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	47.3	47.3	-	46.6
Obligated	44.4	44.4	-	44.4
Outlayed	19.1	25.9	+2.3	30.7

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- Continued construction of lower level floors of Al Mamoon telecommunications exchange in Baghdad (\$22.7 million).

Accomplishments anticipated next quarter:

- Continue construction of Al Mamoon exchange.

**Consolidated Fiber Network
Project Code: 76500**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	56.0	48.9	-	48.9
Obligated	56.0	48.5	-0.5	48.0
Outlayed	46.1	47.6	+0.1	47.6

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: USAID

Changes from the January Report: This project code was closed out in the April 2007 report.

**Iraq Telecommunications Operations Communications and Media Commission (CMC)
Project Code: 79000**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	20.0	20.0	-	20.0
Obligated	20.0	20.0	-	20.0
Outlayed	11.9	17.0	+0.4	18.0

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- Continued management and capacity development training of regulatory staff.
- Continued closing out projects.

Accomplishments anticipated next quarter:

- Complete project close-out.

SECTOR: Roads, Bridges and Construction

Public Buildings Construction and Repair

Project Code: 81000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	124.8	124.8	-	124.8
Obligated	124.5	123.4	-.7	122.8
Outlayed	120.5	121.9	-	121.9

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agencies: Department of Defense and USAID

Changes from the January Report: This project code was closed out in the April 2006 report.

Roads and Bridges

Project Code: 82000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	208.8	208.8	-	208.8
Obligated	202.0	197.4	-0.3	194.7
Outlayed	74.6	111.4	+10.3	126.9

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- Recovered approximately \$7.5 million in undelivered orders from various road construction projects.
- Completed construction of Karbala village roads (\$886,000) and Wasit village roads (project was de-scoped).

Accomplishments anticipated next quarter:

- Recover approximately \$7.8 million in undelivered orders from various road construction projects.

- Complete one grant agreement project with the Iraqi government for construction of Sheikh Saad Bridge (\$4.9 million).
- Continue progress on remaining grant agreement projects.
- Initiate new contract for the addition of two lanes to Babil Road Number 80.

SECTOR: Health Care

**Nationwide Hospital and Clinic Improvement
Project Code: 90000**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	466.3	452.3	-	450.8
Obligated	449.7	430.4	-1.2	430.5
Outlayed	317.2	390.6	+6.4	406.1

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: No change in allocation this quarter. Additionally, this report reflects a reallocation of \$1.5 million from this project code to PC 92000 (Equipment Procurement and Modernization) that was notified to Congress last quarter but inadvertently was not included in the January report.

Accomplishments since the January Report:

- Sixty-eight PHCs were open to the public as of quarter's end, 29 more than were reported open at the end of last quarter. An additional 26 clinics have been turned over to the Ministry of Health, and construction has been completed on another 12.
- Completed construction on five hospitals, including the Najaf Maternity and Pediatric Hospital and the Al Baladi Maternity and Pediatric Hospital.

Accomplishments anticipated next quarter:

- Complete construction and transfer of additional PHCs.
- Complete construction of all remaining hospital projects (Al Awaiya Children's Hospital; Al Awaysa Maternity Hospital; Al Hilla Maternity and Children's Hospital; Karkh Maternity Hospital; Nasiriyah Maternity Hospital).

**Equipment Procurement and Modernization and Training
Project Code: 92000**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	268.2	282.2	-	283.7
Obligated	268.2	250.5	+1.8	260.2
Outlayed	180.8	238.0	+6.4	247.7

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: No change in allocation this quarter. Additionally, this report reflects a reallocation of \$1.5 million to this project code from PC 90000 (Nationwide Hospital and Clinic Improvement) that was notified to Congress last quarter but inadvertently was not included in the January report.

Accomplishments since the January Report:

- Delivered medical equipment and furniture for twelve PHCs.
- Continued medical equipment training of the MoH PHC staff at eight PHCs.

Accomplishments anticipated next quarter:

- Continue delivery of medical equipment and furniture for PHCs.
- Continue medical equipment training of the MoH PHC staff.

Basrah Children’s Hospital (I)

Project Code: 91000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	50.0	46.9	-	46.9
Obligated	49.0	45.7	-0.1	45.6
Outlayed	35.7	45.3	-0.1	45.2

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: USAID

Changes from the January Report: This project code was closed out in the January 2007 report.

Basrah Children’s Hospital (II)

Project Code: 91500

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	34.4	41.1	-	41.1
Obligated	34.4	34.8	+0.3	39.7
Outlayed	0.0	16.4	+5.0	28.6

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- Reached 85 percent construction completion of hospital.
- Completed and energized Al Kafat electrical connection to the hospital.
- Developed scope of work for needed hospital operations-and-maintenance training.

Accomplishments anticipated next quarter:

- Receive exterior stone cladding material.
- Remaining planned UNDP work packages awarded.
- Develop hospital sustainment cost estimate.

SECTOR: Private Sector Development

Expand Network of Employment Centers

Project Code: 01000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	8.0	8.0	-	8.0
Obligated	8.0	8.0	-	8.0
Outlayed	7.9	8.0	-	8.0

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: USAID

Changes from the January Report: This project code was closed out in the January 2006 report.

Vocational Training
Project Code: 02001

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	72.1	72.1	-	72.1
Obligated	72.0	69.8	-	70.0
Outlayed	71.1	69.5	-	69.5

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: USAID

Changes from the January Report: This project code was closed out in the April 2006 report.

Business Skills Training
Project Code: 02500

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	40.0	40.0	-	40.0
Obligated	39.9	39.6	-	39.9
Outlayed	33.2	38.9	-	39.3

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- Completed the development of clearing, settlement, and anti-money-laundering policies and procedures in preparation for automated foreign investment on the Iraq Stock Exchange. Completed a review of the Stock Exchange's by-laws.
- Completed the development of rules and regulations for the new Securities Law.
- Completed testing needed to establish connectivity for the Stock Exchange, including its local area network.

Accomplishments anticipated next quarter:

- Begin the dematerialization process (moving from physical stock certificates to electronic records) for listed companies.
- Complete testing for connectivity of the Stock Exchange's wide area network.

Micro, Small, and Medium Enterprises
Project Code: 03000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	41.1	41.1	-	41.1
Obligated	41.1	41.1	-	41.1
Outlayed	36.2	40.8	-	40.8

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of the Treasury, with funding transferred to the Overseas Private Investment Corporation (OPIC)

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- A final loan brought the total utilization of capital for the original loan program to \$63 million for 21 loans.
- Executed one loan for \$0.5 million under the second phase of the program.
- Increased the loan portfolio in the targeted areas of small and medium sized businesses.

Accomplishments anticipated next quarter:

- Identify additional loan recipients among small- and medium-sized enterprises and agribusiness enterprises for the second phase.

Institutional Reforms

Project Code: 01500

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	89.0	89.0	-	89.0
Obligated	88.9	88.9	-	88.9
Outlayed	66.1	79.8	-	85.1

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agencies: Department of Commerce; Department of Energy, Office of Policy and International Affairs; Department of the Interior, Minerals Management Service

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

Department of Commerce, Commercial Law Development Program (CLDP)

- Conducted assessment in Baghdad in cooperation with the Judicial Training Institute and determined priority themes for judicial training workshops in Baghdad (\$25,000).
- Designed additional programs based on the outcomes of the energy law center's first activities (\$30,000).

Department of Energy

- Completed kick-off meeting with the U.S. Civilian Research and Development Foundation in support of the Iraqi Virtual Science Library (IVSL) and DOE's Office in Baghdad.
- Established IVSL point of contact for the Ministry of Oil and Ministry of Electricity. Established project priorities with the Ministry of Oil and Ministry of Electricity through several in-person meetings in Baghdad.

Department of the Interior, Minerals Management Service (MMS)

- Hosted a delegation from the Ministry of Oil's (MoO) Directorate of Contracting and Licensing from March 16 to 23. The delegation also attended an MMS Gulf of Mexico Lease Sale to study alternative methods of tendering resources.
- Modified with Iraqi delegation the plan of upcoming training for Ministry of Oil officials.

Accomplishments anticipated next quarter:

Department of Commerce, CLDP

- Conduct an assessment in Baghdad to determine themes for judicial training workshops in Baghdad, in cooperation with the Judicial Training Institute (\$25,000).
- Plan workshops on model contracts for oil exploration and development and technical service agreements for Ministry of Oil and Council of Representatives officials. Plan a conference for Iraqi officials on international legal issues in petroleum development.

Department of Energy

- Identify and train an IVSL registrar and begin registering Ministry of Oil and Ministry of Electricity users.
- Finalize project with the National Association of Regulatory Utility Commissioners by engaging the Iraq Ministry of Electricity, the Iraq Transition Assistance Office, and the Tatweer Energy Group.
- Liaise with the Energy Fusion Cell and Embassy officials to assist the Iraqis with the development of a National Energy Strategy.

Department of the Interior, Minerals Management Service (MMS)

- Preparing for July training of Ministry of Oil officials in tendering methodologies, geologic and economic resource evaluation, managing regulatory enforcement in field operations, and revenue management. Iraqis will also be selected for future on-the-job training.

Agriculture
Project Code: 01600

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	112.8	112.8	-	112.8
Obligated	112.7	112.5	-	112.8
Outlayed	95.0	110.7	-	111.0

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agencies: Department of Agriculture and OPIC

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

Department of Agriculture

- Awarded 21 small grants through the Iraq Agriculture Extension Revitalization (IAER) program, which applies new extension methodology.
- Provided computers and equipment for training advanced extension courses for 20 small projects.
- Conducted a provincial date palm planting campaign at the Regional Embassy Office in al-Hillah in recognition of Earth Day and Iraq's National Tree Planting Day. More than 1,000 trees were donated by the PRT to be planted throughout the province.
- Provided technical assistance to Al-Anbar province for application of insecticides to address the serious problem of malaria on approximately 150,000 acres.
- During an animal health workshop in Damascus, the Iraqi veterinary community developed plans for controlling the five major animal diseases in Iraq (brucellosis, bovine tuberculosis, foot and mouth disease, high pathogen avian influenza, and echinococcosis).
- Conducted nine training-of-trainers sessions, including specialized courses on irrigation technology, water needs assessment, project planning, and communications. To date, 14 training seminars have been conducted for 470 MoA extension agents (agricultural trainers) and Iraqi university faculty.
- Provided chemical sprayers, beekeeping equipment, soil test kits, video cameras and laptop computers and equipment for training advanced extension courses.

OPIC

- Executed four agribusiness loans totaling \$1.4 million under the new program.

Anticipated accomplishments next quarter:

Department of Agriculture

- Train approximately 200 more Iraqi extension personnel.
- Funding has been approved to initiate in Medain a multi-year input distribution program in which agricultural inputs will be provided in lieu of traditional cash payments.

OPIC

- Continue to identify and fund loan recipients in the area of small- and medium-sized agribusiness enterprise development.

Market-Based Reforms

Project Code: 03500

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	98.9	107.5	-	107.5
Obligated	98.8	98.6	-	107.5
Outlayed	67.0	94.4	+11.1	107.0

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: USAID

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

Small and Medium Enterprise (SME) Banking:

- Continued outreach to national and provincial government officials to encourage lending through private banks participating in the Iraq Company for Bank Guarantees (ICBG) program.
- Continued training for bank officers on the products and uses of the ICBG portfolio and the development of SME lending.
- Completed first Annual Report, as well as monthly and quarterly financial reports, in line with international accounting and financial reporting standards.
- Facilitated ICBG Board of Directors meetings each month to address issues involving the loan guarantee corporation and to approve new loan guarantees. Through March, ICBG has supported 38 loans worth \$1,292,273.

Microfinance:

- Continued technical support to three international non-governmental organization (NGO) grantees and eight Iraqi microfinance grantees. This included support for indigenous microfinance institutions (IMFIs) in Telafar, Mosul, Tikrit, Al Ka'im, Falluja, Ramadi, Baghdad and Kirkuk.
- Continued to deliver training (through the Iraqi Consultative Group to Assist the Poor) to microfinance grantees in financial analysis, delinquency management, human resource management, and product development.

- Conducted external audits on MFIs in Baghdad and Kirkuk. Through January, the project had granted \$22 million to the microfinance industry, supporting the disbursement of \$149.6 million in loans since its inception in 2003.

Business Development Services:

- Continued providing technical assistance to five small business development centers (SBDCs), including providing vouchers for training to qualified employees in the banking sector. The SBDCs also collaborate with Provincial Reconstruction Teams by hosting business conferences, entering long-term training contracts, and offering consulting services.
- Opened two additional SBDCs in Nassriya and Falluja to extend the reach of business development products. Between November 2006 and February 2008, 1,902 Iraqis (26 percent female) have received training through SBDCs.
- Delivered training on cost and management accounting to approximately 1,000 participants across the country. The course was delivered through project partners at universities and chapters of a nationwide Iraqi professional association.

Accomplishments anticipated next quarter:

Current USAID activity under this project code closed on March 31. Similar activities will continue under a follow-on ESF-funded program (Provincial Economic Growth, or *Tijara*, Arabic for “commerce”) containing similar components.

- **SME Banking:** Continue support to the ICBG, including awareness and outreach campaigns to encourage private bank lending and ongoing training of bank officers on key topics. Assess feasibility of a special purpose financing vehicle to further stimulate bank lending to SMEs at affordable rates.
- **Microfinance:** Continue technical support to three international NGO grantees and eight Iraqi microfinance grantees. Operational audits will be conducted on all microfinance institutions to inform *Tijara's* future microfinance strategy. Additional grants or other funding is contingent upon obligation of funds to the contract.
- **Business Development Services:** Continue providing technical assistance to support existing SBDCs, with a focus on developing the SBDCs' capacity and sustainability in order to strengthen their ability to provide needed services to Iraqi small businesses. Linkages between SBDCs and MFIs and banks will be further strengthened. Additional SBDCs may be opened in Tikrit, Kut, or both.

Iraq Debt Forgiveness
Project Code: 04500

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	352.3	352.3	-	352.3
Obligated	352.3	352.3	-	352.3
Outlayed	352.3	352.3	-	352.3

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of the Treasury

Changes from the January Report: This project code was closed out in the April 2005 report.

SECTOR: Education, Refugees, Human Rights and Governance

Migration and Refugee Assistance
Project Code: 04000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	186.0	209.1	-	209.1
Obligated	185.9	208.9	-0.2	208.8
Outlayed	134.0	178.8	+5.5	193.0

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agencies: Department of State, Bureau of Population, Refugees, and Migration (PRM)

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- Provided food to more than 62,000 Iraqi refugees in Syria and finalized plans to expand food distribution to an additional 63,000 Iraqi refugees.
- Expanded medical assistance to more than 73,000 Iraqi refugees in Syria and Jordan.
- Distributed immediate cash assistance to 4,000 vulnerable Iraqi refugee families – primarily female-headed households – in Syria, enabling them to pay for rent, food, and medical expenses.

- Distributed blankets, mattresses, heaters, and other needed non-food items to 17,500 Iraqi refugees in Jordan and 3,800 Iraqi refugee families in Lebanon.
- Continued joint efforts with UNHCR, IOM, and the International Medical Corps to develop an integrated survey of IDPs, returnees, and refugees. This survey will be completed in June with the sponsorship of the Ministry for Displacement and Migration.
- Continued joint efforts with the UN High Commission for Refugees (UNHCR), International Organization for Migration (IOM), and the International Committee of the Red Cross (ICRC) to identify and implement durable solutions for the Sudanese asylum seekers near Al Rutba in Anbar province.
- Assisted 86 Iraqi refugees in returning to Iraq from Saudi Arabia.
- “Regularized” the status of over 600 detained Iraqis in Lebanon, permitting them to remain in Lebanon and seek residence and work permits.
- Rehabilitated twelve classrooms at Al Waleed refugee camp inside Iraq, providing educational opportunities for 240 stranded Iraqi-Palestinian children.
- Counseled eight Iraqi victims of sexual and gender-based violence (SGBV) and provided funding to expand a safe-house for SGBV victims in Syria.

Accomplishments anticipated next quarter:

- Continue joint efforts with UNHCR, IOM, and their implementing partners to develop a unified International Humanitarian Assistance Working Group that works with the Ministry of Displacement and Migration in all aspects of its policy, planning, and projects.
- Continue joint efforts with UNHCR, IOM, USAID, and the Ministry for Migration to develop an IDP Working Group that will provide hands-on capacity building for the Ministry.
- Work with the U.S. Department of Homeland Security, IOM, and other relevant partners in developing an in-country overseas processing entity (OPE) for refugee applications at Embassy Baghdad.

Commission for the Resolution of Real Property Disputes

Project Code: 05500

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	10.0	10.0	-	10.0
Obligated	10.0	10.0	-	10.0
Outlayed	10.0	10.0	-	10.0

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of State, Bureau of Population, Refugees, and Migration

Changes from the January Report: This project code was closed out in the January 2007 report.

Governance

Project Code: 06700

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	40.0	40.0	-	40.0
Obligated	40.0	40.0	-	40.0
Outlayed	39.7	39.8	-	39.8

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: USAID

Changes from the January Report: This project code was closed out in the April 2006 report.

Ministerial Capacity Building

Project Code: 06750

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	20.0	20.0	-	20.0
Obligated	20.0	20.0	-	20.0
Outlayed	0.0	9.6	+0.1	12.3

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agencies: Department of State, Iraq Transition Assistance Office; and USAID

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- Coordinated procurement mentoring across essential-service ministries, working with USAID and DoD.
- Continued to work with the Ministry of Planning to improve internal management, financial and legal audit practices.

Accomplishments anticipated next quarter:

- The project code will be closed out.

**Banking System Modernization
Project Code: 08000**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	30.0	30.0	-	30.0
Obligated	30.0	30.0	-	30.0
Outlayed	27.9	29.9	-	29.9

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agencies: Departments of the Treasury and Defense

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- Completed provision of development support to Central Bank of Iraq (CBI) for Iraqi Payment System.
- Delivered final version of the Check Processing Module to the CBI by mid-January. Completion of this module constitutes a milestone for the completion of the checking system as originally specified with the Department of the Treasury.
- Completed Government Securities Registry System user acceptance testing in Baghdad.
- Trained Rasheed and Rafidain state bank personnel on payments engine software to allow for electronic payments and complete implementation of software for these banks.

Accomplishments anticipated next quarter:

- The project code has been closed out. Iraq now has a state-of-the-art bank payments system, similar in sophistication to the best financial infrastructure in Western countries and complying with Bank of International Settlements and World Bank standards. The Central Bank of Iraq has assumed responsibility for continued maintenance and operation of the system.

**Post Conflict Reintegration
Project Code: 08400**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	-	2.2	-	2.2
Obligated	-	-	-	-
Outlayed	-	-	-	-

NOTES: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: USAID

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- None were anticipated.

Accomplishments anticipated next quarter:

- None anticipated. Funds in this project code will be reprogrammed.

Human Rights

Project Code: 09500a

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	15.0	15.6	-	15.6
Obligated	15.0	14.9	-	14.9
Outlayed	12.0	14.0	+0.3	14.3

NOTES: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of State, Bureau of Democracy, Human Rights, and Labor (DRL)

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- Broadcast eight radio programs on a range of human rights topics, including women's rights, citizenship rights, youth rights, and related constitutional amendments.
- Launched a human rights research competition aimed at motivating Iraqi scholars and encouraging community involvement in the human rights research field, awarding prizes to the four winners in a private ceremony.
- Worked with the international human rights organization *Association Libanaise pour l'Education et la Formation* (ALEF) to produce a final publication reporting on human rights in Iraq during 2007, with special reports on street children and the human rights repercussions of illegal marriages in Iraq.
- Produced newsletters reporting on the human rights situation in at least 12 different governorates, as compiled by the Human Rights Defenders Network (HRDN).
- Publicized HRDN activities through community outreach and media meetings and continued to monitor, document, and advocate for human rights in Iraq's provinces.
- Held a workshop requested by the Minister of Human Rights and her senior staff to facilitate a better understanding of the language and intent of the UN Disabilities Convention.

- Prepared a workshop to explore areas of improvement in the draft Human Rights Commission law at the request of the Chairman of the Council of Representatives' Human Rights Committee.
- Worked with the Iraqi High Electoral Commission to distribute an expanded Human Rights Awareness Outreach Survey to three hundred Iraqi non-governmental organizations and civil society organizations.

Accomplishments anticipated next quarter:

- Continue to broadcast radio programs on human right topics.
- Translate and publish four award-winning human rights research papers into English.
- Continue to publicize HRDN activities through community outreach and media meetings.
- Develop with the Iraqi Ministry of Human Rights recommendations on street children in Iraq.
- Partner with the Commission on Integrity (COI) to disseminate its annual report to the Council of Representatives, Ministries, and other stakeholders.
- Conduct a videoconference on legal issues concerning the human rights commission between subject matter experts in Washington, D.C., and the members of the Council of Representatives' Human Rights Committee.

Education

Project Code: 06300

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	90.5	101.9	-	101.9
Obligated	90.3	89.0	-	89.1
Outlayed	85.1	88.0	+0.4	88.9

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: Department of State

Changes from the January Report: No change in allocation.

Accomplishments since the January Report:

- Awarded grant for the construction of a utility plant at the American University of Iraq (AUI) in Sulaymaniyah.

Accomplishments anticipated next quarter:

- Continue planning and design for American University in Sulaymaniyah (\$10.2 million).

Civic Programs
Project Code: 06600

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	10.0	10.0	-	10.0
Obligated	10.0	10.0	-	10.0
Outlayed	10.0	10.0	-	10.0

NOTE: Obligation and Outlay Data are current as of March 31, 2008.

Responsible U.S. Government Agency: USAID

Changes from the January Report: This project code was closed out in the July 2005 report.