

U.S. Department of State
Bureau of Population, Refugees, and Migration
 Office of Admissions

FY 2009 REFUGEE PROCESSING BUDGET WORKSHEET (SUMMARY)

Agency and Location:

	FY-2007	FY-2008	FY-2009	% Change
	Actual	Actual Estimated	Budget	FY 06 - FY 07
PERSONNEL	-	-	-	#DIV/0!
FRINGE BENEFITS	-	-	-	#DIV/0!
TRAVEL	-	-	-	#DIV/0!
EQUIPMENT	-	-	-	#DIV/0!
SUPPLIES	-	-	-	#DIV/0!
CONTRACTUAL SERVICES	-	-	-	#DIV/0!
OTHER DIRECT EXPENSES	-	-	-	#DIV/0!
HEADQUARTERS EXPENSES	-	-	-	#DIV/0!
REFUGEE PROCESSING COSTS	-	-	-	#DIV/0!
CULTURAL ORIENTATION	-	-	-	#DIV/0!
TOTAL DIRECT COSTS	-	-	-	#DIV/0!
INDIRECT COSTS Rate:				#DIV/0!
TOTAL PROGRAM BUDGET	-	-	-	#DIV/0!

Refugees Presented to DHS				#DIV/0!
Refugees Departed for U.S.				#DIV/0!
Refugees Trained in C.O. programs				#DIV/0!