

IRAQ RELIEF AND RECONSTRUCTION FUND (IRRF) - Status of Funds

Millions of Dollars

Actuals Thru 3rd Quarter (FY 2008)

Category	Project Codes	Allocated (as of Mar. 31)	Changes in Allocation	Allocated (as of Jun. 30)	Apportioned	Obligations (as of Jun. 30)	Actual Outlays (as of Jun. 30)
Security & Law Enforcement		\$4,997.62		\$4,977.33	\$4,977.33	\$4,943.11	\$4,864.85
Police Training and Technical Assistance	10000	\$1,793.95	-\$4.30	\$1,789.65	\$1,789.65	\$1,781.32	\$1,746.64
Border Enforcement	11000	\$435.12	-\$5.30	\$429.82	\$429.82	\$424.42	\$419.08
Facilities Protection Service	12000	\$51.06	\$0.00	\$51.06	\$51.06	\$48.75	\$48.73
IAF Facilities	20000	\$728.79	-\$1.00	\$727.79	\$727.79	\$726.44	\$717.38
IAF Equipment	21000	\$608.26	-\$1.60	\$606.66	\$606.66	\$603.88	\$601.01
IAF Training and Operations	22000	\$418.12	-\$4.79	\$413.33	\$413.33	\$413.22	\$413.11
Operations and Personnel	23000	\$224.53	-\$0.12	\$224.41	\$224.41	\$213.66	\$207.16
Equipment	24000	\$89.45	-\$0.90	\$88.55	\$88.55	\$88.44	\$88.34
Facilities	27000	\$360.10	-\$0.70	\$359.40	\$359.40	\$359.25	\$346.86
Iraqi Security Forces Quick Response Program	26000	\$163.00	-\$0.99	\$162.01	\$162.01	\$161.79	\$159.32
Nonproliferation and Export Control & Border Security	09600	\$7.05	\$0.30	\$7.35	\$7.35	\$6.85	\$5.80
Focused Stabilization	08500	\$30.00	\$0.00	\$30.00	\$30.00	\$30.00	\$30.00
Post Conflict Reintegration	08400	\$2.20	\$0.00	\$2.20	\$2.20	\$0.00	\$0.00
Commanders' Humanitarian Relief & Reconstruction	28000	\$86.00	-\$0.89	\$85.11	\$85.11	\$85.08	\$81.41
Justice, Public Safety Infrastructure, and Civil Society		\$2,301.59		\$2,319.08	\$2,319.08	\$2,258.20	\$2,175.06
Witness Protection Program	30000	\$36.00	\$0.00	\$36.00	\$36.00	\$36.00	\$34.80
Other Technical Investigative Methods	31000	\$1.20	\$0.00	\$1.20	\$1.20	\$1.19	\$1.18
Penal Facilities	32000	\$87.00	\$0.00	\$87.00	\$87.00	\$86.97	\$72.11
Reconstruction and Modernization of Detention Facilities	33000	\$199.53	-\$6.33	\$193.20	\$193.20	\$182.74	\$153.65
Facilities Repair	13000	\$86.96	-\$1.88	\$85.08	\$85.08	\$82.02	\$81.15
Fire Service	14000	\$115.43	\$0.00	\$115.43	\$115.43	\$114.39	\$113.16
Demining	09500	\$83.20	\$0.00	\$83.20	\$83.20	\$83.20	\$83.20
Public Safety Training and Facilities	15000	\$185.95	-\$2.30	\$183.65	\$183.65	\$181.91	\$181.88
National Security Communications Network	25000	\$106.50	\$3.90	\$110.40	\$110.40	\$106.36	\$105.99
Rule of Law in Iraq	06500	\$71.15	\$0.00	\$71.15	\$71.15	\$64.26	\$60.21
Investigations of Crimes Against Humanity	05000	\$128.00	-\$0.70	\$127.30	\$127.30	\$124.06	\$119.95
Judicial Security and Facilities	09000	\$157.57	\$0.00	\$157.57	\$157.57	\$159.03	\$143.15
Democracy Building Activities	06000	\$1,003.15	\$24.80	\$1,027.95	\$1,027.95	\$996.29	\$985.12
Marla Ruzicka WVF	06050	\$29.95	\$0.00	\$29.95	\$29.95	\$29.95	\$29.76
U.S. Institute of Peace (USIP)	07000	\$10.00	\$0.00	\$10.00	\$10.00	\$9.82	\$9.76
Electric Sector		\$4,225.09		\$4,213.29	\$4,213.29	\$4,050.22	\$3,861.15
Generation	40000	\$1,750.02	\$6.20	\$1,756.22	\$1,756.22	\$1,714.20	\$1,600.63
Transmission	41000	\$1,087.02	-\$12.00	\$1,075.02	\$1,075.02	\$1,000.76	\$936.61
Network Infrastructure	42000	\$1,217.48	-\$6.00	\$1,211.48	\$1,211.48	\$1,178.08	\$1,166.77

IRAQ RELIEF AND RECONSTRUCTION FUND (IRRF) - Status of Funds

Millions of Dollars

Actuals Thru 3rd Quarter (FY 2008)

Category	Project Codes	Allocated (as of Mar. 31)	Changes in Allocation	Allocated (as of Jun. 30)	Apportioned	Obligations (as of Jun. 30)	Actual Outlays (as of Jun. 30)
Automated Monitoring and Control System	43000	\$127.00	\$0.00	\$127.00	\$127.00	\$113.61	\$113.61
Security	45000	\$43.58	\$0.00	\$43.58	\$43.58	\$43.57	\$43.52
Oil Infrastructure		\$1,724.70		\$1,724.70	\$1,724.70	\$1,596.80	\$1,577.65
Infrastructure	50000	\$1,719.20	\$0.00	\$1,719.20	\$1,719.20	\$1,591.79	\$1,572.64
Emergency Supplies of Refined Petroleum Products	51000	\$5.50	\$0.00	\$5.50	\$5.50	\$5.01	\$5.01
Water Resources and Sanitation		\$2,101.65		\$2,085.16	\$2,085.16	\$1,951.12	\$1,819.86
Potable Water	60000	\$1,404.66	-\$0.09	\$1,404.57	\$1,404.57	\$1,333.31	\$1,282.36
Water Conservation	61000	\$28.80	-\$0.30	\$28.50	\$28.50	\$25.78	\$25.58
Sewerage	62000	\$281.78	-\$1.00	\$280.78	\$280.78	\$256.54	\$230.77
Other Solid Waste Management	63000	\$10.90	-\$0.31	\$10.59	\$10.59	\$10.19	\$9.98
Pumping Stations and Generators	64000	\$200.30	-\$5.00	\$195.30	\$195.30	\$177.12	\$160.42
Irrigation and Drainage Systems	65000	\$7.38	\$0.00	\$7.38	\$7.38	\$6.96	\$6.96
Major Irrigation Projects	66000	\$54.32	\$0.00	\$54.32	\$54.32	\$53.19	\$24.56
Dam Repair, Rehab, and New Construction	67000	\$78.61	-\$9.79	\$68.82	\$68.82	\$58.02	\$54.42
Umm Qasr to Basra Water Pipeline and Treatment Plant	68000	\$34.90	\$0.00	\$34.90	\$34.90	\$30.00	\$24.81
Basra Channel Flushing	69000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation & Telecommunications Projects		\$463.07		\$463.26	\$463.26	\$457.52	\$415.82
Civil Aviation	70000	\$88.71	\$0.93	\$89.64	\$89.64	\$86.00	\$77.58
Umm Qasr Port Rehab	71000	\$43.38	-\$0.27	\$43.11	\$43.11	\$42.52	\$41.97
Railroad Rehab and Restoration	72000	\$194.69	-\$0.18	\$194.51	\$194.51	\$196.62	\$177.88
Iraqi Telecom and Postal Corporation	74000	\$20.80	\$0.00	\$20.80	\$20.80	\$19.96	\$19.91
Iraqi Communications Systems	76000	\$46.60	\$0.00	\$46.60	\$46.60	\$44.39	\$32.25
Consolidated Fiber Network	76500	\$48.88	-\$0.29	\$48.59	\$48.59	\$48.03	\$47.63
Iraqi Communications Operations	79000	\$20.00	\$0.00	\$20.00	\$20.00	\$20.00	\$18.61
Roads, Bridges, and Construction		\$333.60		\$327.60	\$327.60	\$313.42	\$254.26
Public Buildings Construction and Repair	81000	\$124.80	-\$1.00	\$123.80	\$123.80	\$122.61	\$121.95
Roads & Bridges	82000	\$208.80	-\$5.00	\$203.80	\$203.80	\$190.81	\$132.32
Health Care		\$822.48		\$818.58	\$818.58	\$778.16	\$736.33
Nationwide Hospital and Clinic Improvements	90000	\$450.80	-\$3.90	\$446.90	\$446.90	\$431.42	\$409.54
Equipment Procurement and Modernization	92000	\$283.70	\$0.00	\$283.70	\$283.70	\$260.95	\$249.02
Pediatric Facility in Basra	91000	\$46.88	\$0.00	\$46.88	\$46.88	\$45.60	\$45.23
Pediatric Facility in Basra II	91500	\$41.10	\$0.00	\$41.10	\$41.10	\$40.18	\$32.54
Private Sector Development		\$822.55		\$838.78	\$838.78	\$820.35	\$814.33
Expand Network of Employment Centers	01000	\$8.00	\$0.00	\$8.00	\$8.00	\$8.00	\$8.00

IRAQ RELIEF AND RECONSTRUCTION FUND (IRRF) - Status of Funds							
Millions of Dollars							
Actuals Thru 3rd Quarter (FY 2008)							
Category	Project Codes	Allocated (as of Mar. 31)	Changes in Allocation	Allocated (as of Jun. 30)	Apportioned	Obligations (as of Jun. 30)	Actual Outlays (as of Jun. 30)
Vocational Training	02001	\$72.06	-\$1.00	\$71.06	\$71.06	\$69.86	\$69.86
Business Skills Training	02500	\$39.95	\$0.00	\$39.95	\$39.95	\$39.95	\$39.33
Micro-Small-Medium Enterprises	03000	\$41.05	\$10.50	\$51.55	\$51.55	\$41.05	\$40.85
Institutional Reforms	01500	\$88.95	\$0.00	\$88.95	\$88.95	\$88.95	\$85.47
Agriculture	01600	\$112.80	\$6.23	\$119.03	\$119.03	\$112.80	\$111.58
Market-Based Reforms	03500	\$107.46	\$0.50	\$107.96	\$107.96	\$107.46	\$106.97
Iraq Debt Forgiveness	04500	\$352.28	\$0.00	\$352.28	\$352.28	\$352.28	\$352.28
Education, Refugees, Human Rights, Democracy, and Governance		\$436.59		\$460.65	\$460.65	\$430.55	\$407.32
Migration & Refugee Assistance	04000	\$209.06	\$0.00	\$209.06	\$209.06	\$208.79	\$201.74
Property Claims Tribunal	05500	\$10.00	\$0.00	\$10.00	\$10.00	\$10.00	\$10.00
Governance	06700	\$40.00	\$18.06	\$58.06	\$58.06	\$40.00	\$39.37
Ministrial Capacity Building	06750	\$20.00	\$2.00	\$22.00	\$22.00	\$16.19	\$12.36
Banking System Modernizations	08000	\$30.00	\$4.00	\$34.00	\$34.00	\$30.00	\$29.90
Human Rights	9500a	\$15.63	\$0.00	\$15.63	\$15.63	\$14.95	\$14.77
Education	06300	\$101.91	\$0.00	\$101.91	\$101.91	\$100.63	\$89.18
Civic Programs	06600	\$10.00	\$0.00	\$10.00	\$10.00	\$10.00	\$10.00
Administrative Expenses		\$220.00		\$220.51	\$220.51	\$217.78	\$208.14
USAID	99991	\$36.00	\$0.00	\$36.00	\$36.00	\$33.78	\$24.14
Administrative Expenses for U.S. Mission to Iraq	99992	\$184.00	\$0.51	\$184.51	\$184.51	\$184.00	\$184.00
GRAND TOTAL		\$18,448.95		\$18,448.95	\$18,448.95	\$17,817.23	\$17,134.77

Note: Of the \$18.449 billion appropriated to IRRF, \$409.7 million are "expired funds" that cannot be used for new obligations per U.S. law and financial regulations. These funds can only be used for a limited number of activities related to existing IRRF-funded contracts as required by law, such as if there is a reasonable upward adjustment on a claim. Expired funds are not apportioned or allocated to specific codes. For this reason, the total amount of funds obligated and outlayed in a specific project code can be higher than the project code's initial apportioned level, though the total IRRF appropriation will remain the same as another project code is reduced.