

Implementation Timeline for FY09 Capital Security Cost-Sharing Program

(FY09 program activities to develop FY11 CSCS charges)

Completion Date	Activity
December 5 , 2008	OBO distributes the CSCS program slide presentation to agencies.
February 2, 2009	OBO distributes FY09 Guidance Memorandum to all agencies.
March 2, 2009	OBO calls for rent data from agencies. Submission deadline: April 15, 2009
May 1, 2009	OBO pulls final position data from PS system to review.
June 5, 2009	OBO distributes NEC charges and Rent Credit approvals to all agencies.
July 31, 2009	State Department CFO distributes FY10 Invoices and FY11 Statements to all agencies.
September 30, 2009	Agencies submit FY11 budgets to OMB with CSCS charges incorporated. The budget submission must also include the required OMB Circular A-11 overseas personnel counts.