

Exhibit 300: Exhibit 300 - State Messaging and Archive Retrieval Toolset (SMART) (Revision 10)

Performance Information Table								
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
						system has not yet been deployed.	over the legacy systems for messaging, archiving, and retrieval	users for Useful Segment 1, deployed it to 3 Pilot 1 posts in Qtr 1 FY 2008 agree the SMART features are preferable to telegrams.
2008	Strengthening Consular and Management Capabilities	Customer Results	Service Accessibility	Access	Number of user sessions/visitors per month to the broad ClassNet archive search	A current average of 1,807 sessions occur per month	During world-wide deployment, the number of user sessions per month will climb to 4,000	World-wide deployment begins Spring 2009. Pilot search results - for Qtr 4 2008 show SMART user's searches to archive steady adjusting for the numbers of pilot users in accordance with the OMB approved useful-segment baseline schedule.
2008	Strengthening Consular and Management Capabilities	Mission and Business Results	Information and Technology Management	Information Management	Number of email messages archived in electronic format	As of August 2006, no (0) email messages are archived in electronic format	The baseline represents the count for messages w/o organizational authority (analogous to existing emails subject to print and file" due to record value.) After full deployment, 30,000 email messages per month will	Results for Qtr 4 FY 2008 show very successful testing of archive and search functionality was conducted during Pilot 1. All test messages are archived in electronic format.
2008	Strengthening Consular and Management Capabilities	Mission and Business Results	International Affairs and Commerce	Foreign Affairs	% of total posts migrated to SMART.	As the beginning of FY 2009, 7% of worldwide posts have been migrated to SMART (as a portion of the Pilot installation/testing).	75% of worldwide posts migrated to SMART.	World-wide deployment begins Spring, 2009. Results for Qtr 4 2008 show that 3 pilot posts were successfully migrated to SMART for pilot and user testing following the OMB approved SMART pilot program.
2008	Strengthening Consular and Management Capabilities	Processes and Activities	Management and Innovation	Knowledge Management	Percent of pilot users leveraging newly created profiles.	0% (none) of pilot users leveraging newly created profiles.	25% of pilot users leveraging newly created profiles	Results for Qtr 4 FY 2008 show all pilot users are using the profiles established through SMART. Further testing of profiling functionality conducted during Pilot 1 shows profiling functionality to be highly successful.
2008	Strengthening Consular and Management Capabilities	Technology	Information and Data	Internal Data Sharing	Annual number of electronic messages available for unrestricted search on ClassNet	Currently, there are approximately 81,000 messages available for unrestricted search on ClassNet.	250,000 electronic messages will be available for unrestricted search on ClassNet	Results for Qtr 4 FY 2008 show testing of unrestricted search functionality is on schedule for Pilot 2 deployment following SMART OMB approved useful-segment

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								baseline schedule (OMB approval received - 11/30/2006).
2009	Strengthening Consular and Management Capabilities	Customer Results	Customer Benefit	Customer Satisfaction	% of customers satisfied with SMART.	Statistics on customer satisfaction with SMART not yet known, as the system has not yet been deployed.	70% of total users agree that SMART is an improvement over the legacy systems for messaging, archiving, and retrieval.	
2009	Strengthening Consular and Management Capabilities	Mission and Business Results	International Affairs and Commerce	Foreign Affairs	% of posts migrated to SMART	75% of worldwide posts migrated to SMART.	100% of worldwide posts migrated to SMART	
2009	Strengthening Consular and Management Capabilities	Processes and Activities	Management and Innovation	Knowledge Management	Percent of users leveraging newly created profiles.	25% of pilot users leveraging newly created profiles.	30% of total users leveraging newly created profiles.	
2009	Strengthening Consular and Management Capabilities	Processes and Activities	Security and Privacy	Privacy	Number of electronic messages archived per year that contain "Privacy Act" metadata (Does not include INA "privacy" information).	Currently, there are zero electronic messages archived per year that contain "Privacy Act" metadata.	SMART will capture 50,000 electronic messages that contain "Privacy Act" metadata.	
2009	Strengthening Consular and Management Capabilities	Technology	Efficiency	Accessibility	% of migrated posts retiring applicable legacy hardware components	0% of posts retiring applicable legacy hardware components	50% of posts retiring applicable legacy hardware components	

Section E: Security and Privacy (IT Capital Assets only)

8. Planning & Operational Systems - Privacy Table:					
(a) Name of System	(b) Is this a new system? (Y/N)	(c) Is there at least one Privacy Impact Assessment (PIA) which covers this system? (Y/N)	(d) Internet Link or Explanation	(e) Is a System of Records Notice (SORN) required for this system? (Y/N)	(f) Internet Link or Explanation
SMART (State Messaging and Archive Retrieval Toolset) - Classified; Unclassified; and ARM SAS2	Yes	Yes	http://www.state.gov/documents/organization/103759.pdf	No	No, because the system is not a Privacy Act system of records.
Details for Text Options:					
Column (d): If yes to (c), provide the link(s) to the publicly posted PIA(s) with which this system is associated. If no to (c), provide an explanation why the PIA has not been publicly posted or why the PIA has not been conducted.					
Column (f): If yes to (e), provide the link(s) to where the current and up to date SORN(s) is published in the federal register. If no to (e), provide an explanation why the SORN has not been published or why there isn't a current and up to date SORN.					
Note: Working links must be provided to specific documents not general privacy websites. Non-working links will be considered as a blank field.					

Section F: Enterprise Architecture (EA) (IT Capital Assets only)

In order to successfully address this area of the capital asset plan and business case, the investment must be included in the agency's EA and Capital Planning and Investment Control (CPIC) process and mapped to and supporting the FEA. The business case must demonstrate the relationship between the investment and the business, performance, data, services, application, and technology layers of the agency's EA.

1. Is this investment included in your agency's target enterprise architecture? No

a. If "no," please explain why?

This BY 2010 investment delivers the tier 3 support for SMART and the four new enhancement initiatives that will significantly improve the department's messaging capabilities which were not included in the FY 2009 investment. These initiatives will become an integral part of the State Department's target enterprise architecture upon completion.

The rationale for the addition of the 4 enhanced components of functionality is presented in that SMART will change the way the Department conducts business and diplomacy worldwide necessitating 4 initiatives that will further enable State messaging to perform its core mission and control costs. 1) Top Secret Solution (TS) - Design, development, and deployment of a TS messaging solution. 2) Department of Defense (DoD) Interface - Current SMART interfaces with the DoD messaging system using a text-based message. The SMART Program can enhance this interface by creating and implementing a process for the passage of attachments between these two agencies. 3) Multi-Functional Interpreter (MFI) Stabilization - the interface between the SMART System and external messaging systems is composed of three components: SAMS MFI, MFI Database, and the SMART MF that are an expensive and potential weakness with multiple risk points. As messages flow through these three components, operational support is needed to identify and resolve message delivery issues. As a result of these risks and manual support costs, the SMART Program plans to re-architect the external messaging interface and/or enhance the monitoring capabilities to reduce the need for manual operations. 4) PKI/Identity Management/Digital Rights Management - Due to the immaturity of PKI architecture within the Department, and its current exclusion from ClassNet, the SMART system is unable to fully integrate PKI/Identity Management functionality. The SMART program will plan to address PKI issues during BY 2010, assuming that the Diplomatic Security office (DS) will have identified the product to address Digital Right Management and Message-Based Anomaly Detection (MBAD).

Thus, SMART SRM and TRM components will not change for BY 2010. [These must be maintained for full 3rd tier support, testing, integration to support production system versioning; and for the 4 initiatives that are to be integrated into the SMART operational system.]

2. Is this investment included in the agency's EA Transition Strategy? No

a. If "yes," provide the investment name as identified in the Transition Strategy provided in the agency's most recent annual EA Assessment. SMART

b. If "no," please explain why?

This generation of SMART adds 4 components of functionality not addressed in the SMART FY 2009 investment and is also providing 3rd tier O&M support to the world-wide deployed SMART system. The four new components of functionality are:

1) Top Secret Solution (TS) - Design, development, and deployment of a TS messaging solution; to include encryptors and hardware at posts.

2) Department of Defense (DoD) Interface - Current SMART requirements call for the new system to interface with the DoD messaging system; just as the legacy system does today. These messages are currently text-based only, and will remain so under SMART as currently designed. However, by leveraging the various technologies employed by SMART, as well as an identified messaging product currently owned by the Department, the SMART Program can enhance this interface by allowing for the passage of attachments between these two agencies.

3) Multi-Functional Interpreter (MFI) Stabilization - As currently architected, the interface between the SMART System and external messaging systems is composed of three components: the SAMS MFI, MFI Database, and the SMART MFI. While this architecture and the functionality it contains will satisfy the minimal SMART requirements, it presents potential weaknesses and creates multiple risk points. As messages flow through these three components additional operational support is needed to identify and resolve message delivery issues. As a result of these identified risks and additional manual support costs, the SMART Program plans to re-architect the external messaging interface and/or enhance the monitoring capabilities of the interface to reduce the need for manual operations.

4) PKI/Identity Management/Digital Rights Management - Due to the immaturity of PKI architecture within the Department, and its current exclusion from ClassNet, the SMART system is unable to fully integrate PKI/Identity Management functionality within the Core. In addition, the Diplomatic Security office (DS) is still searching for a suitable product to address Digital Right Management and Message-Based Anomaly Detection (MBAD).

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4. Service Component Reference Model (SRM) Table: Identify the service components funded by this major IT investment (e.g., knowledge management, content management, customer relationship management, etc.). Provide this information in the format of the following table. For detailed guidance regarding components, please refer to http://www.egov.gov .								
Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
Data Classification	Allow the classification of data	Back Office Services	Data Management	Data Classification			No Reuse	
Data Exchange	Support the interchange of information between multiple systems or applications; includes verification that transmitted data was received unaltered	Back Office Services	Data Management	Data Exchange			No Reuse	
Data Mart	Support a subset of a data warehouse for a single department or function within an organization	Back Office Services	Data Management	Data Mart			No Reuse	
Data Recovery	Support the restoration and stabilization of data sets to a consistent, desired state	Back Office Services	Data Management	Data Recovery			No Reuse	
Data Warehouse	Support the archiving and storage of large volumes of data	Back Office Services	Data Management	Data Warehouse			No Reuse	
Extraction and Transformation	Support the manipulation and change of data	Back Office Services	Data Management	Extraction and Transformation			No Reuse	
Loading and Archiving	Support the population of a data source with external data	Back Office Services	Data Management	Loading and Archiving			No Reuse	
Meta Data Management	Support the maintenance and administration of data that describes data	Back Office Services	Data Management	Meta Data Management			No Reuse	
Data Integration	Support the organization of data from separate data sources into a single source using middleware or application integration as well as the modification of system data models to capture new information within a single system	Back Office Services	Development and Integration	Data Integration			No Reuse	
Enterprise Application Integration	Support the redesigning of disparate information systems into one system that uses a common set of data structures and rules	Back Office Services	Development and Integration	Enterprise Application Integration			No Reuse	
Instrumentation and Testing	Support the validation of application or system capabilities and requirements	Back Office Services	Development and Integration	Instrumentation and Testing			No Reuse	

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Legacy Integration	Support the communication between newer generation hardware/software applications and the previous, major generation of hardware/software applications	Back Office Services	Development and Integration	Legacy Integration			No Reuse	
Software Development	Support the creation of both graphical and process application or system software	Back Office Services	Development and Integration	Software Development			No Reuse	
Ad Hoc	Support the use of dynamic reports on an as needed basis	Business Analytical Services	Reporting	Ad Hoc			No Reuse	
Standardized / Canned	Support the use of pre-conceived or pre-written reports	Business Analytical Services	Reporting	Standardized / Canned			No Reuse	
Graphing / Charting	Support the presentation of information in the form of diagrams or tables	Business Analytical Services	Visualization	Graphing / Charting			No Reuse	
Multimedia	Support the representation of information in more than one form to include text, audio, graphics, animated graphics and full motion video	Business Analytical Services	Visualization	Multimedia			No Reuse	
Network Management	Monitor and maintain a communications network in order to diagnose problems, gather statistics and provide general usage	Business Management Services	Organizational Management	Network Management			No Reuse	
Workgroup / Groupware	Support multiple users working on related tasks	Business Management Services	Organizational Management	Workgroup / Groupware			No Reuse	
Online Help	Provide an electronic interface to customer assistance	Customer Services	Customer Initiated Assistance	Online Help			No Reuse	
Online Tutorials	Provide an electronic interface to educate and assist customers	Customer Services	Customer Initiated Assistance	Online Tutorials			No Reuse	
Alerts and Notifications	Allow a customer to be contacted in relation to a subscription or service of interest	Customer Services	Customer Preferences	Alerts and Notifications			No Reuse	
Personalization	Change a user interface and how data is displayed	Customer Services	Customer Preferences	Personalization			No Reuse	
Subscriptions	Allow a customer to join a forum, listserv, or	Customer Services	Customer Preferences	Subscriptions			No Reuse	

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	mailing list							
Tagging and Aggregation	Support the identification of specific content within a larger set of content for collection and summarization	Digital Asset Services	Content Management	Tagging and Aggregation			No Reuse	
Classification	Support the categorization of documents	Digital Asset Services	Document Management	Classification			No Reuse	
Document Conversion	Support the changing of files from one type of format to another	Digital Asset Services	Document Management	Document Conversion			No Reuse	
Document Referencing	Support the redirection to other documents and information for related content	Digital Asset Services	Document Management	Document Referencing			No Reuse	
Document Review and Approval	Support the editing and commendation of documents before releasing them	Digital Asset Services	Document Management	Document Review and Approval			No Reuse	
Document Revisions	Support the versioning and editing of content and documents	Digital Asset Services	Document Management	Document Revisions			No Reuse	
Indexing	Support the rapid retrieval of documents through a structured numbering construct	Digital Asset Services	Document Management	Indexing			No Reuse	
Library / Storage	Support document and data warehousing and archiving	Digital Asset Services	Document Management	Library / Storage			No Reuse	
Categorization	Allow classification of data and information into specific layers or types to support an organization	Digital Asset Services	Knowledge Management	Categorization			No Reuse	
Information Mapping / Taxonomy	Support the creation and maintenance of relationships between data entities, naming standards and categorizat	Digital Asset Services	Knowledge Management	Information Mapping / Taxonomy			No Reuse	
Information Retrieval	Allow access to data and information for use by an organization and its stakeholders	Digital Asset Services	Knowledge Management	Information Retrieval			No Reuse	
Information Sharing	Support the use of documents and data in a multi-user environment for use by an organization and its stakeholders	Digital Asset Services	Knowledge Management	Information Sharing			No Reuse	
Smart Documents	Support the interaction of information and	Digital Asset Services	Knowledge Management	Smart Documents			No Reuse	

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	process (business logic) rules between users of the document. (i.e. the logic and use of the document is embedded within the document itself and is managed within the document parameters)							
Document Classification	Support the categorization of documents and artifacts, both electronic and physical	Digital Asset Services	Records Management	Document Classification			No Reuse	
Document Retirement	Support the termination or cancellation of documents and artifacts used by an organization and its stakeholders	Digital Asset Services	Records Management	Document Retirement			No Reuse	
Record Linking / Association	Support the correlation between logical data and information sets	Digital Asset Services	Records Management	Record Linking / Association			No Reuse	
Inbound Correspondence Management	Manage externally initiated communication between an organization and its stakeholders	Process Automation Services	Routing and Scheduling	Inbound Correspondence Management			No Reuse	
Outbound Correspondance Management	Manage internally initiated communication between an organization and its stakeholders	Process Automation Services	Routing and Scheduling	Outbound Correspondence Management			No Reuse	
Conflict Resolution	Support the conclusion of contention or differences within the business cycle	Process Automation Services	Tracking and Workflow	Conflict Resolution			No Reuse	
Process Tracking	Allow the monitoring of activities within the business cycle	Process Automation Services	Tracking and Workflow	Process Tracking			No Reuse	
Document Library	Support the grouping and archiving of files and records on a server	Support Services	Collaboration	Document Library			No Reuse	
Email	Support the transmission of memos and messages over a network	Support Services	Collaboration	Email			No Reuse	
Shared Calendaring	Allow an entire team as well as individuals to view, add and modify each other s schedules, meetings and activities	Support Services	Collaboration	Shared Calendaring			No Reuse	

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Task Management	Support a specific undertaking or function assigned to an employee	Support Services	Collaboration	Task Management			No Reuse	
Threaded Discussions	Support the running log of remarks and opinions about a given topic or subject	Support Services	Collaboration	Threaded Discussions			No Reuse	
Community Management	Support the administration of online groups that share common interests	Support Services	Communication	Community Management			No Reuse	
Classification	Support selection and retrieval of records organized by shared characteristics in content or context	Support Services	Search	Classification			No Reuse	
Pattern Matching	Support retrieval of records generated from a data source by imputing characteristics based on patterns in the content or context	Support Services	Search	Pattern Matching			No Reuse	
Query	Support retrieval of records that satisfy specific query selection criteria	Support Services	Search	Query			No Reuse	
Access Control	Support the management of permissions for logging onto a computer, application, service, or network; includes user management and role/privilege management	Support Services	Security Management	Access Control			No Reuse	
Remote Systems Control	Support the monitoring, administration and usage of applications and enterprise systems from locations outside of the immediate system environment	Support Services	Systems Management	Remote Systems Control			No Reuse	
System Resource Monitoring	Support the balance and allocation of memory, usage, disk space and performance on computers and their applications	Support Services	Systems Management	System Resource Monitoring			No Reuse	

a. Use existing SRM Components or identify as "NEW". A "NEW" component is one not already identified as a service component in the FEA SRM.

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b. A reused component is one being funded by another investment, but being used by this investment. Rather than answer yes or no, identify the reused service component funded by the other investment and identify the other investment using the Unique Project Identifier (UPI) code from the OMB Ex 300 or Ex 53 submission.

c. 'Internal' reuse is within an agency. For example, one agency within a department is reusing a service component provided by another agency within the same department. 'External' reuse is one agency within a department reusing a service component provided by another agency in another department. A good example of this is an E-Gov initiative service being reused by multiple organizations across the federal government.

d. Please provide the percentage of the BY requested funding amount used for each service component listed in the table. If external, provide the percentage of the BY requested funding amount transferred to another agency to pay for the service. The percentages in the column can, but are not required to, add up to 100%.

5. Technical Reference Model (TRM) Table: To demonstrate how this major IT investment aligns with the FEA Technical Reference Model (TRM), please list the Service Areas, Categories, Standards, and Service Specifications supporting this IT investment.				
FEA SRM Component (a)	FEA TRM Service Area	FEA TRM Service Category	FEA TRM Service Standard	Service Specification (b) (i.e., vendor and product name)
Data Exchange	Component Framework	Data Interchange	Data Exchange	
System Resource Monitoring	Component Framework	Data Management	Reporting and Analysis	
Process Tracking	Component Framework	Data Management	Reporting and Analysis	
Data Mart	Component Framework	Security	Supporting Security Services	
Personalization	Component Framework	User Presentation / Interface	Dynamic Server-Side Display	
Document Referencing	Component Framework	User Presentation / Interface	Dynamic Server-Side Display	
Graphing / Charting	Component Framework	User Presentation / Interface	Static Display	
Multimedia	Component Framework	User Presentation / Interface	Static Display	
Information Retrieval	Service Access and Delivery	Access Channels	Web Browser	
Remote Systems Control	Service Access and Delivery	Access Channels	Web Browser	
Query	Service Access and Delivery	Access Channels	Web Browser	
Online Tutorials	Service Access and Delivery	Delivery Channels	Intranet	
Alerts and Notifications	Service Access and Delivery	Delivery Channels	Intranet	
Online Help	Service Access and Delivery	Delivery Channels	Intranet	
Subscriptions	Service Access and Delivery	Delivery Channels	Intranet	
Workgroup / Groupware	Service Access and Delivery	Delivery Channels	Peer to Peer (P2P)	
Information Sharing	Service Access and Delivery	Delivery Channels	Peer to Peer (P2P)	
Threaded Discussions	Service Access and Delivery	Delivery Channels	Peer to Peer (P2P)	
Shared Calendaring	Service Access and Delivery	Delivery Channels	Peer to Peer (P2P)	
Task Management	Service Access and Delivery	Delivery Channels	Peer to Peer (P2P)	
Access Control	Service Access and Delivery	Service Requirements	Authentication / Single Sign-on	
Email	Service Access and Delivery	Service Transport	Supporting Network Services	
Network Management	Service Access and Delivery	Service Transport	Supporting Network Services	
Inbound Correspondence Management	Service Interface and Integration	Integration	Middleware	
Outbound Correspondence Management	Service Interface and Integration	Integration	Middleware	
Classification	Service Interface and Integration	Integration	Middleware	
Loading and Archiving	Service Interface and Integration	Integration	Middleware	
Data Integration	Service Interface and Integration	Integration	Middleware	
Legacy Integration	Service Interface and Integration	Integration	Middleware	
Enterprise Application Integration	Service Interface and Integration	Integration	Middleware	
Document Retirement	Service Interface and Integration	Interoperability	Data Format / Classification	
Document Classification	Service Interface and Integration	Interoperability	Data Format / Classification	
Data Classification	Service Interface and Integration	Interoperability	Data Format / Classification	
Categorization	Service Interface and Integration	Interoperability	Data Format / Classification	
Document Conversion	Service Interface and Integration	Interoperability	Data Transformation	

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To demonstrate how this major IT investment aligns with the FEA Technical Reference Model (TRM), please list the Service Areas, Categories, Standards, and Service Specifications supporting this IT investment.				
FEA SRM Component (a)	FEA TRM Service Area	FEA TRM Service Category	FEA TRM Service Standard	Service Specification (b) (i.e., vendor and product name)
Extraction and Transformation	Service Interface and Integration	Interoperability	Data Transformation	
Document Revisions	Service Interface and Integration	Interoperability	Data Transformation	
Loading and Archiving	Service Interface and Integration	Interoperability	Data Transformation	
Tagging and Aggregation	Service Interface and Integration	Interoperability	Data Types / Validation	
Conflict Resolution	Service Interface and Integration	Interoperability	Data Types / Validation	
Document Review and Approval	Service Interface and Integration	Interoperability	Data Types / Validation	
Classification	Service Interface and Integration	Interoperability	Data Types / Validation	
Smart Documents	Service Interface and Integration	Interoperability	Data Types / Validation	
Data Integration	Service Platform and Infrastructure	Database / Storage	Database	
Document Library	Service Platform and Infrastructure	Database / Storage	Database	
Ad Hoc	Service Platform and Infrastructure	Database / Storage	Database	
Library / Storage	Service Platform and Infrastructure	Database / Storage	Database	
Data Mart	Service Platform and Infrastructure	Database / Storage	Database	
Data Warehouse	Service Platform and Infrastructure	Database / Storage	Database	
Meta Data Management	Service Platform and Infrastructure	Database / Storage	Database	
Indexing	Service Platform and Infrastructure	Database / Storage	Database	
Standardized / Canned	Service Platform and Infrastructure	Database / Storage	Database	
Information Mapping / Taxonomy	Service Platform and Infrastructure	Database / Storage	Database	
Record Linking / Association	Service Platform and Infrastructure	Database / Storage	Database	
Data Warehouse	Service Platform and Infrastructure	Database / Storage	Storage	
Data Recovery	Service Platform and Infrastructure	Database / Storage	Storage	
Document Library	Service Platform and Infrastructure	Database / Storage	Storage	
Library / Storage	Service Platform and Infrastructure	Database / Storage	Storage	
Query	Service Platform and Infrastructure	Delivery Servers	Application Servers	
Classification	Service Platform and Infrastructure	Delivery Servers	Application Servers	
Pattern Matching	Service Platform and Infrastructure	Delivery Servers	Application Servers	
Information Mapping / Taxonomy	Service Platform and Infrastructure	Delivery Servers	Application Servers	
Shared Calendaring	Service Platform and Infrastructure	Delivery Servers	Application Servers	
Task Management	Service Platform and Infrastructure	Delivery Servers	Application Servers	
Personalization	Service Platform and Infrastructure	Delivery Servers	Portal Servers	
Online Help	Service Platform and Infrastructure	Delivery Servers	Portal Servers	
Enterprise Application Integration	Service Platform and Infrastructure	Delivery Servers	Portal Servers	
Threaded Discussions	Service Platform and Infrastructure	Delivery Servers	Portal Servers	
Community Management	Service Platform and Infrastructure	Delivery Servers	Portal Servers	
Document Referencing	Service Platform and Infrastructure	Delivery Servers	Portal Servers	
Information Retrieval	Service Platform and Infrastructure	Delivery Servers	Portal Servers	

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FEA SRM Component (a)	FEA TRM Service Area	FEA TRM Service Category	FEA TRM Service Standard	Service Specification (b) (i.e., vendor and product name)
Information Sharing	Service Platform and Infrastructure	Delivery Servers	Portal Servers	
Software Development	Service Platform and Infrastructure	Software Engineering	Integrated Development Environment	
Issue Tracking	Service Platform and Infrastructure	Software Engineering	Software Configuration Management	
Instrumentation and Testing	Service Platform and Infrastructure	Software Engineering	Test Management	

a. Service Components identified in the previous question should be entered in this column. Please enter multiple rows for FEA SRM Components supported by multiple TRM Service Specifications

b. In the Service Specification field, agencies should provide information on the specified technical standard or vendor product mapped to the FEA TRM Service Standard, including model or version numbers, as appropriate.

6. Will the application leverage existing components and/or applications across the Government (i.e., USA.gov, Pay.Gov, etc)? Yes

Exhibit 300: Part II: Planning, Acquisition and Performance Information

Section B: Risk Management (All Capital Assets)

You should have performed a risk assessment during the early planning and initial concept phase of this investment's life-cycle, developed a risk-adjusted life-cycle cost estimate and a plan to eliminate, mitigate or manage risk, and be actively managing risk throughout the investment's life-cycle.

- | | |
|---|-----------|
| 1. Does the investment have a Risk Management Plan? | Yes |
| a. If "yes," what is the date of the plan? | 11/7/2008 |
| b. Has the Risk Management Plan been significantly changed since last year's submission to OMB? | No |