



Total Post-Earthquake USG Funding to Haiti Summary

All Accounts - As of September 30, 2012

	Available funding through 9/30/2012	Obligations	Disbursements	% of Available Funding Disbursed
Humanitarian Relief Assistance¹	\$1.3 billion	\$1.3 billion	\$1.3 billion	100%
Recovery, Reconstruction & Development Assistance²	\$2.3 billion	\$1.4 billion	\$1.2 billion	47%
Total	\$3.6 billion	\$2.7 billion	\$2.5 billion	69%

Future spending

The current budget year Congressional Budget Justification [CBJ] request for FY2013 is approximately \$340 million.

Terms

Obligations: For the purposes of this chart, legally-binding agreements that place funds into grants and contracts with implementing partners.

Disbursements: Payments that liquidate obligations; i.e., usually payments made to USG implementing partners as work is done.

¹ : Remaining undisbursed humanitarian assistance amounts that may appear on USG reports reflect the slowness of payments and transfers for work already done and are thus counted as disbursed.

² : Captures data from the Office of U.S. Foreign Assistance Haiti budget for fiscal years 2010 (Base & Supplemental), 2011, 2012, and disbursements of prior-year USAID funds appropriated before the earthquake. Prior-year funds are not included in the "available funding" or "obligations" columns.