



PART Tables

Status of Recommendations - FY 2004 PART Programs

1. Visa and Consular Services Program (Border Security)

Recommendation	Completion Date	On Track? (Y/N)	Comments on Status
Annual goals and targets must adequately link to the long-term goals or provide relevant performance data.	05/31/03	Y	COMPLETED In CA BPP and in FY 2005 DPP
Milestone	Milestone Date	Lead Organization	Lead Official
Provide performance data for the Department's Performance Report.	10/30/03	Bureau of Consular Affairs	Maura Harty

2. Refugee Admissions to the U.S.

Recommendation	Completion Date	On Track? (Y/N)	Comments on Status
Review the relationship between the Refugee Admissions program at the Department and the Office of Refugee Resettlement at HHS.	09/30/04	N	Because of Homeland Security Act, attention has been focused on other aspects of the HHS program in FY 2003.
Milestone	Milestone Date	Lead Organization	Lead Official
OMB will convene HHS and State to review.	03/31/04	Office of Management and Budget	James Kulikowski



2. Refugee Admissions to the U.S., *cont'd*

Recommendation Continue ongoing efforts to improve strategic planning to ensure that goals are measurable and mission-related.	Completion Date 07/31/03	On Track? (Y/N) Y	Comments on Status COMPLETED Measurable goals included in FY 2005 PART and will also be included in the FY 2005 Budget
Milestone State submitted its FY 2005 request to OMB.	Milestone Date 09/08/03	Lead Organization Bureau of Population, Refugees, and Migration	Lead Official Arthur E. Dewey

3. Anti-Terrorism Assistance (ATA)

Recommendation Develop performance indicators or other long-term targets for long-term goals.	Completion Date 06/20/03	On Track? (Y/N) Y	Comments on Status COMPLETED Long-term targets and indicators were approved by the Department and submitted to OMB.
Milestone N/A	Milestone Date N/A	Lead Organization Bureau of Diplomatic Security and the Office of the Coordinator for Counterterrorism	Lead Officials Cofer Black and Francis X. Taylor



3. Anti-Terrorism Assistance (ATA), *cont'd*

Recommendation Establish measures to gauge progress toward long-term goals.	Completion Date 06/20/03	On Track? (Y/N) Y	Comments on Status COMPLETED Established system to measure the impact of the ATA program.
Milestone Established baseline measures.	Milestone Date 07/30/03	Lead Organization Bureau of Diplomatic Security and the Office of the Coordinator for Counterterrorism	Lead Officials Cofer Black and Francis X. Taylor

4. Educational and Cultural Exchanges in Near East Asia and South Asia

Recommendation Set long-term goals relative to established baseline.	Completion Date 05/05/03	On Track? (Y/N) Y	Comments on Status COMPLETED Goals were set to established baselines.
Milestone Provided proposed measures to OMB for review.	Milestone Date 07/08/03	Lead Organization Bureau of Educational and Cultural Affairs	Lead Official Patricia Harrison

Recommendation Clearly define targets and timeframes for which to measure annual progress.	Completion Date 05/05/03	On Track? (Y/N) Y	Comments on Status COMPLETED Targets and timeframes included in indicators
Milestone Provided proposed measures to OMB for review.	Milestone Date 07/08/03	Lead Organization Bureau of Educational and Cultural Affairs	Lead Official Patricia Harrison



4. Educational and Cultural Exchanges in Near East Asia and South Asia, *cont'd*

Recommendation Create regional long-term goals.	Completion Date 05/05/03	On Track? (Y/N) Y	Comments on Status COMPLETED Goals established through coordination with regional bureaus.
Milestone Provided proposed goals to OMB for review.	Milestone Date 07/08/03	Lead Organization Bureau of Educational and Cultural Affairs	Lead Official Patricia Harrison

Recommendation Program should tailor its planning by region/country to effectively reach target audiences.	Completion Date 05/05/03	On Track? (Y/N) Y	Comments on Status COMPLETED P4L Initiative launched. NEA/SA program coordinator and evaluator hired.
Milestone Provided planning process to OMB for review.	Milestone Date 07/08/03	Lead Organization Bureau of Educational and Cultural Affairs	Lead Official Patricia Harrison

5. Humanitarian Migrants to Israel

Recommendation Establish better long-term goals, as well as more annual goals, with the United Israel Appeal in the 2003 grant agreement.	Completion Date 06/30/03	On Track? (Y/N) Y	Comments on Status COMPLETED Long-term and annual goals agreed with United Israel Appeal in 2003. Efficiency measure established.
Milestone Continue progress in 2004 grant agreement.	Milestone Date 06/30/04	Lead Organization Bureau of Population, Refugees, and Migration	Lead Official Arthur E. Dewey



6. Capital Security Construction

Recommendation Develop new goals that closely link performance to budget.	Completion Date 05/01/03	On Track? (Y/N) Y	Comments on Status COMPLETED Goals/performance measures developed/linked to budget.
Milestone N/A	Milestone Date N/A	Lead Organization Overseas Buildings Operation	Lead Official Charles Williams
Recommendation/Finding Effects of management changes in OBO not yet fully known at time of FY 2004 PART review.	Completion Date 05/01/03	On Track? (Y/N) Y	Comments on Status COMPLETED Effects of management changes well documented in FY 2005 PART review.
Milestone N/A	Milestone Date N/A	Lead Organization Overseas Buildings Operation	Lead Official Charles Williams

7. NATO

Recommendation There is no regularly scheduled evaluation of program effectiveness by independent parties.	Completion Date 09/30/03	On Track? (Y/N) Y	Comments on Status COMPLETED The USEUCOM Inspector General office conducts annual inspections independent of the unified command.
Milestone	Milestone Date	Lead Organization	Lead Official
Continue annual inspections in 2004 grant agreement.	09/30/04	Bureau of European and Eurasian Affairs	Elizabeth Jones



7. NATO, cont'd

Recommendation DoS and DOD differ on priorities and do not produce coinciding budget schedules.	Completion Date 09/30/03	On Track? (Y/N) Y	Comments on Status COMPLETED DoS and DOD goals are discussed during several interagency meetings to balance DOD requirements (i.e. MAP, Support to OEF, OIF, OAE, PKO in the Balkans, etc.) with State Department goals. This produces a single agreed upon recommendation.
Milestone N/A	Milestone Date N/A	Lead Organization Bureau of European and Eurasian Affairs	Lead Official Elizabeth Jones

8. Peacekeeping Operations OSCE

Recommendation PM, EUR, and USOSCE should develop measurable criteria for the assessment of peacekeeping efforts in OSCE states.	Completion Date 07/01/03	On Track? (Y/N) Y	Comments on Status COMPLETED USOSCE Mission Performance Plan (MPP) established detailed performance indicators for resolution of conflicts in OSCE states.
Milestone PM, EUR, and USOSCE to refine efficiency indicators for peacekeeping missions.	Milestone Date 02/01/04	Lead Organization Bureau of European and Eurasian Affairs	Lead Official Elizabeth Jones



9. Security Assistance to Africa

Recommendation Program did not specify between annual and long-term goals, or include targets and baseline information	Completion Date 05/05/03	On Track? (Y/N) Y	Comments on Status COMPLETED New goals, long-term and annual have been identified.
Milestone Provided proposed measures to OMB for review.	Milestone Date 07/08/03	Lead Organization Bureau of African Affairs	Lead Official Charles Snyder
Recommendation Performance goals are overly broad and dependent on numerous factors.	Completion Date 05/05/03	On Track? (Y/N) Y	Comments on Status COMPLETED Goals have been narrowed.
Milestone Provided proposed measures to OMB for review.	Milestone Date 07/08/03	Lead Organization Bureau of African Affairs	Lead Official Charles Snyder
Recommendation Information in performance reports is not linked to performance plan measures or compared against baseline data.	Completion Date 05/05/03	On Track? (Y/N) Y	Comments on Status COMPLETED New performance data collected for use in BPP and Department PAR.
Milestone Provide performance data for use in Department's Performance and Accountability Report.	Milestone Date 09/15/03	Lead Organization Bureau of African Affairs	Lead Official Charles Snyder
Recommendation Program managers should be held accountable for program performance.	Completion Date 04/15/03	On Track? (Y/N) Y	Comments on Status COMPLETED Job requirement statements drafted to incorporate program management and efficiency
Milestone Performance evaluation cycle.	Milestone Date 04/15/04	Lead Organization Bureau of African Affairs	Lead Official Charles Snyder



Status of Recommendations - FY 2005 PART Programs

1. Terrorist Interdiction Program (TIP)

<p>Recommendation Complete program management staff improvements</p>	<p>Completion Date 05/01/04</p>	<p>On Track? (Y/N) Y</p>	<p>Comments on Status A full time program manager position has been approved and is being advertised. Awaiting candidate interviews.</p>
<p>Milestone Interview potential candidates</p>	<p>Milestone Date 03/01/04</p>	<p>Lead Organization Office of the Coordinator for Counterterrorism</p>	<p>Lead Official J. Cofer Black</p>
<p>Recommendation Develop targets for long-term goal of system installations</p>	<p>Completion Date 08/01/04</p>	<p>On Track? (Y/N) Y</p>	<p>Comments on Status Long-term installation targets are driven by anticipated funding. Program plan for FY 2004 and 2005 calls for 5-6 new TIP installations based on anticipated level of funding for both years.</p>
<p>Milestone Not applicable</p>	<p>Milestone Date N/A</p>	<p>Lead Organization Office of the Coordinator for Counterterrorism</p>	<p>Lead Official J. Cofer Black</p>



1. Terrorist Interdiction Program (TIP), *cont'd*

<p>Recommendation Seek to improve long-term outcome measure to capture qualitative improvements in host country capabilities.</p>	<p>Completion Date 09/30/04</p>	<p>On Track? (Y/N) Y</p>	<p>Comments on Status Program is developing process to gather field reporting on the qualitative results of Terrorist Interdiction Program installation in host nations. Installation in many countries is too new to provide a full understanding of the program's impact until host nations have had sufficient time operating the system.</p>
<p>Milestone Establish field reporting process</p>	<p>Milestone Date 05/01/04</p>	<p>Lead Organization Office of the Coordinator for Counterterrorism</p>	<p>Lead Official J. Cofer Black</p>
<p>Recommendation Demonstrate progress on newly developed efficiency measures and incorporate refined measures into the PART for FY 2006 budget.</p>	<p>Completion Date 08/01/04</p>	<p>On Track? (Y/N) Y</p>	<p>Comments on Status Current efficiency measure is based on the number of TIP installations accomplished each year per program funding. Efficiency measure will be reexamined for the FY 2006 PART process.</p>
<p>Milestone N/A</p>	<p>Milestone Date N/A</p>	<p>Lead Organization Office of the Coordinator for Counterterrorism</p>	<p>Lead Official J. Cofer Black</p>



2. Nonproliferation and Disarmament Fund (NDF)

<p>Recommendation Continue to support the NDF work to establish a long-term performance measure.</p>	<p>Completion Date</p>	<p>On Track? (Y/N) Y</p>	<p>Comments on Status NDF is in the process of evaluating these recommendations, and will be preparing a schedule to employ them.</p>
<p>Milestone N/A</p>	<p>Milestone Date N/A</p>	<p>Lead Organization Bureau of Non-Proliferation</p>	<p>Lead Official John S. Wolf</p>
<p>Recommendation Further develop long-term goals for the program for the FY 2006 budget.</p>	<p>Completion Date</p>	<p>On Track? (Y/N) Y</p>	<p>Comments on Status NDF is in the process of evaluating these recommendations, and will be preparing a schedule to employ them.</p>
<p>Milestone N/A</p>	<p>Milestone Date N/A</p>	<p>Lead Organization Bureau of Non-Proliferation</p>	<p>Lead Official John S. Wolf</p>
<p>Recommendation Demonstrate progress on newly-developed efficiency measures and incorporate into the PART for the FY006 budget.</p>	<p>Completion Date</p>	<p>On Track? (Y/N)</p>	<p>Comments on Status NDF is in the process of evaluating these recommendations, and will be preparing a schedule to employ them.</p>
<p>Milestone N/A</p>	<p>Milestone Date N/A</p>	<p>Lead Organization Bureau of Non-Proliferation</p>	<p>Lead Official John S. Wolf</p>



3. Support for East European Democracy (SEED)

Recommendation Unclear linkage between BPP/MPP process and Coordinator's Office budget allocation process.	Completion Date 12/31/03	On Track? (Y/N) Y	Comments on Status Coordinator's Office has synchronized its budget allocation process with the MPP/BPP process, and will be using a common set of indicators for its annual reports and the MPP/BPP process.
Milestone Coordinator's Office will provide FY 2005 planning levels in time for FY 2006 MPP cycle.	Milestone Date 01/30/04	Lead Organization Bureau of European and Eurasian Affairs	Lead Official Carlos Pascual

Recommendation SEED and FSA annual reports do not contain sectoral performance measures.	Completion Date 01/30/04	On Track? (Y/N) Y	Comments on Status Posts have been asked to include performance measures in their annual report submissions.
Milestone Submission of FY 2003 annual reports, which will include sectoral performance measures.	Milestone Date 01/30/04	Lead Organization Bureau of European and Eurasian Affairs	Lead Official Carlos Pascual



4. United Nations Development Program (UNDP)

<p>Recommendation</p> <p>Performance Plan for UNDP should set measurable targets. Budget requests should be explicitly tied to accomplishment of the annual and long-term performance goals. Federal managers and program partners should be held accountable for achieving key program results, and explicit performance standards should be set for those managers.</p>	<p>Completion Date 01/30/05</p>	<p>On Track? (Y/N) N</p>	<p>Comments on Status</p> <p>The evaluation method does not distinguish between the goals and targets for which UNDP is responsible and those for which the Department of State is held accountable. The Department will work with OMB to develop an evaluation methodology that eliminates this confusion.</p>
<p>Milestone</p> <p>Hold discussions with OMB regarding questions raised in "Status" column. Taking into account the results of those discussions, develop a workable methodology with measurable targets for the FY 2006 Bureau Performance Plan. Assuming questions regarding methodology are resolved, draft budget justifications based on new evaluation results using the improved methodology in FY 2006 budget documents. Respond to recommendation on accountability that is based on the improved methodology.</p>	<p>Milestone Date 03/01/04</p>	<p>Lead Organization Bureau of International Organizational Affairs</p>	<p>Lead Official Kim R. Holmes</p>
<p>Recommendation</p> <p>Include efficiency measures in the Performance Plan.</p>	<p>Completion Date 01/08//03</p>	<p>On Track? (Y/N) Y</p>	<p>Comments on Status</p> <p>COMPLETED New efficiency indicator is included in the FY 2005 Department Performance Plan.</p>
<p>Milestone</p> <p>Completed.</p>	<p>Milestone Date N/A</p>	<p>Lead Organization Bureau of International Organizational Affairs</p>	<p>Lead Official Kim R. Holmes</p>



5. Humanitarian Demining Program

<p>Recommendation Demining program will continue ongoing efforts to improve strategic planning to ensure that goals are measurable and mission-related.</p>	<p>Completion Date 01/15/04</p>	<p>On Track? (Y/N) Y</p>	<p>Comments on Status COMPLETED Revised strategic plan with measurable performance indicators has been developed.</p>
<p>Milestone Effectiveness of new strategic plan, component country plans and feedback mechanisms evaluated after one budget cycle</p>	<p>Milestone Date 01/15/05</p>	<p>Lead Organization Bureau of Political-Military Affairs</p>	<p>Lead Official Lincoln P. Bloomfield, Jr.</p>
<p>Recommendation The program should put in place procedures to measure and achieve efficiencies and cost effectiveness, current competitive sourcing and IT support are insufficient.</p>	<p>Completion Date 10/15/03</p>	<p>On Track? (Y/N) Y</p>	<p>Comments on Status COMPLETED Revised country planning process implemented for FY 2004 budget cycle, creating direct linkages between resource inputs and expected outputs.</p>
<p>Milestone Completion of Office process mapping, information needs assessment and user requirements to support revision of existing IT systems and software to allow direct tracking of all financial resources against country-specific objectives.</p>	<p>Milestone Date 06/15/04</p>	<p>Lead Organization Bureau of Political-Military Affairs</p>	<p>Lead Official Lincoln P. Bloomfield, Jr.</p>



6. United Nations High Commissioner for Refugees (UNHCR)

<p>Recommendation Department should use "Framework for Cooperation" to set policy priorities and common objectives.</p>	<p>Completion Date Ongoing</p>	<p>On Track? (Y/N) Y</p>	<p>Comments on Status Once Framework is signed, consultations between Department and UNHCR occur regularly to review progress.</p>
<p>Milestone Co-sign Framework for 2004.</p>	<p>Milestone Date 02/28/04</p>	<p>Lead Organization Bureau of Population, Refugees, and Migration (PRM)</p>	<p>Lead Official Arthur E. Dewey</p>
<p>Recommendation Department should work with UNHCR in the expected establishment of an integrated financial system.</p>	<p>Completion Date 12/31/06</p>	<p>On Track? (Y/N) Y</p>	<p>Comments on Status System will be launched in phases, beginning with Finance and Supply Chain in 2004, followed by Human Resources and Payroll in 2005.</p>
<p>Milestone Finance and Supply Chain to be launched January 2004 with completion of roll-out by December 2005.</p>	<p>Milestone Date 01/05/04</p>	<p>Lead Organization Bureau of Population, Refugees, and Migration (PRM)</p>	<p>Lead Official Arthur E. Dewey</p>



7. Diplomatic and Consular Programs - Worldwide Security Upgrades

Recommendation Work closely with the Bureau of Diplomatic Security (DS) to develop effective annual goals and targets.	Completion Date 05/31/04	On Track? (Y/N) Y	Comments on Status Work closely with DS to develop effective annual goals and targets.
Milestone Inclusion in Bureau Performance Plan	Milestone Date 06/30/04	Lead Organization Bureau of Diplomatic Security	Lead Official Francis X. Taylor
Recommendation Work to develop performance measures for major programs to support annual performance goals and ensure long-term effectiveness.	Completion Date 1/30/04	On Track? (Y/N) Y	Comments on Status Baseline performance measures are being developed for major programs to support annual performance goals and ensure long-term effectiveness.
Milestone Assistant Director's approval and inclusion in Bureau Performance Plan	Milestone Date 06/30/04	Lead Organization Bureau of Diplomatic Security	Lead Official Francis X. Taylor



Inventory of PART Programs - Foreign Operations											
FY	PART Program	FY 04 Program Reconfigured	Funding Composition	FY 2003 Funding Level (\$M)	Strategic Goal \ Objective	Account Id (1)		Account Id (2)		Account Id (3) ≥ 3 Accounts	Comments
	184-05 International Assistance Progr, International Security Assistance										
2004	State, Anti-Terrorism Assistance, 2004	No	BA	66	Counterterrorism	11-1075 IAP	Nonproliferation, antiterroris			No	
2004	State, Military Assistance to new NATO and NATO Aspirant Nations, 2004	No	BA		Regional Stability	11-1082 IAP	Foreign military financing pro			No	
2004	State, PKO - including East Timor and OSCE, 2004	No	BA	47	Regional Stability	72-1032 IAP	Peacekeeping operations			No	
2004	State, Security Assistance to Sub-Saharan Africa, 2004	No	BA	74	Regional Stability	72-1032 IAP	Peacekeeping operations	11-1082 IAP	Foreign military financing pro	11-1081 IAP International	No
2005	State, Demining, 2005	No	BA	56	Humanitarian Response	11-1075 IAP	Nonproliferation, antiterroris			No	
2005	State, Economic Support Fund (ESF) - WHA, 2005	No	BA	80	Economic Prosperity and Security	72-1037 IAP	Economic support fund			No	
2005	State, Economic Support Fund (ESF) - Human Rights & Democracy Fund, Partnership to Eliminate Sweatshops, 2005	No	BA	33	Economic Prosperity and Security	72-1037 IAP	Economic support fund			No	
2005	State, Foreign Military Financing; International Military Education & Training, WHA, 2005	No	BA	161	Regional Stability	11-1082 IAP	Foreign military financing pro	11-1081 IAP	International military educati	No	
2005	State, Nonproliferation and Disarmament Fund, 2005	No	BA	15	Weapons of Mass Destruction	11-1071 IAP	Nonproliferation and disarmame			No	
2005	State, Terrorist Interdiction Program, 2005	No	BA	5	Counterterrorism	11-1075 IAP	Nonproliferation, antiterroris			No	
2006	State, Economic Support Fund (ESF) - NEA, 2006	No	BA	1,639	Economic Prosperity and Security	72-1037 IAP	Economic support fund			No	
2006	State, Economic Support Fund (ESF) - SA, 2006	No	BA	262	Economic Prosperity and Security	72-1037 IAP	Economic support fund			No	
2006	State, Economic Support Fund (ESF) - EAP, 2006	No	BA	157	Economic Prosperity and Security	72-1037 IAP	Economic support fund			No	
2006	State, Foreign Military Financing; International Military Education & Training, NEA, 2006	No	BA	3,617	Regional Stability	11-1082 IAP	Foreign military financing pro	11-1081 IAP	International military educati	No	
2006	State, Peacekeeping Operations - remaining programs, 2006	No	BA	21	Regional Stability	72-1032 IAP	Peacekeeping operations			No	
2006	State, Export Controls (EXBS), Science Centers/Bio-Chem Redirection, 2006	No	BA	88	Economic Prosperity and Security	11-1075 IAP	Nonproliferation, antiterroris			No	
2007	State, Economic Support Fund (ESF) - AF, 2007	No	BA	64	Economic Prosperity and Security	72-1037 IAP	Economic support fund			No	
2007	State, Foreign Military Financing; International Military Education & Training, SA, 2007	No	BA	83	Regional Stability	11-1082 IAP	Foreign military financing pro	11-1081 IAP	International military educati	No	
2007	State, Foreign Military Financing; International Military Education & Training, EAP, 2007	No	BA	32	Regional Stability	11-1082 IAP	Foreign military financing pro	11-1081 IAP	International military educati	No	
2007	State, NADR - remaining programs, 2007	No	BA	75	Regional Stability, Counterterrorism, and	11-1075 IAP	Nonproliferation, antiterroris			No	
2008	State, Economic Support Fund (ESF) - OESI, 2008			2	Economic Prosperity and Security						
2008	State, Economic Support Fund (ESF) - E&E, 2008			43	Economic Prosperity and Security						
	184-10 International Assistance Progr, Multilateral Assistance										
2005	State, United Nations Development Programme (UNDP), 2005	No	BA	100	Economic Prosperity and Security	72-1005 IAP	International organizations an			No	
2007	Global Fund to Fight AIDS, TB, and Malaria	No	BA		Social and Environmental Issues	72-1028 IAP	Global fund to fight HIV/AIDS,			No	
2007	State, United Nations Children's Fund (UNICEF), 2007	No	BA	119	Social and Environmental Issues	72-1095 IAP	Child survival and disease pro			No	
2008	State, IO&P - WFP & Remaining IOs, 2008	No	BA	94	NOT SURE	72-1005 IAP	International organizations an			No	
	014-25 Department of State, Other										
2004	State, Refugee Admissions to the U.S., 2004	No	BA	129	Humanitarian Response	19-1143 STATE	Migration and refugee assistan			No	
2004	State, Refugees to Israel, 2004	No	BA	60	Humanitarian Response	19-1143 STATE	Migration and refugee assistan			No	
2005	State, United Nations High Commission for Refugees (UNHCR), 2005	No	BA		Humanitarian Response	19-1143 STATE	Migration and refugee assistan			No	
2006	State, Andean Counterdrug Initiative, 2006	No	BA	695	International Crime and Drugs	19-1154 STATE	Andean counterdrug initiative			No	
2006	State, International Committee of the Red Cross, 2006	No	BA		Humanitarian Response	19-1143 STATE	Migration and refugee assistan			No	
2007	State, United Nations Relief and Works Agency, 2007	No	BA		Humanitarian Response	19-1143 STATE	Migration and refugee assistan			No	
2007	State, INCLE- Anti-crime Programs, 2007	No	BA	695	International Crime and Drugs	19-1022 STATE	International narcotics contro			No	
2008	State, INCLE- Counter-drug Programs, 2008	No	BA		International Crime and Drugs	19-1022 STATE	International narcotics contro			No	
2008	State, Other PRM-managed Programs	No	BA		Humanitarian Response	19-1143 STATE	Migration and refugee assistan			No	



Inventory of PART Programs - Foreign Operations											
FY	PART Program	FY 04 Program Reconfigured	Funding Composition	FY 2003 Funding Level (\$M)	Strategic Goal \ Objective	Account Id (1)		Account Id (2)		Account Id (3) >= 3 Accounts	Comments
	184-15 International Assistance Progr, Agency for International Development									No	
	State, Freedom Support Act - Assistance for the Independent States of 2005 the Former Soviet Union, 2005	No	BA	755	Democracy and Human Rights	72-1093 IAP	Assistance for the independent			No	
2005	State, SEED - Assistance for Eastern Europe & the Baltic States, 2005	No	BA	522	Economic Prosperity and Security	72-1010 IAP	Assistance for Eastern Europe			No	
2004	US AID, Public Law 480 Title II Food Aid, 2004	No	BA		Humanitarian Response					No	
2004	US AID, USAID Climate Change, 2004	No	BA		Social and Environmental Issues					No	
2004	US AID, USAID Development Assistance - Population, 2004	No	BA	425	Social and Environmental Issues	72-1095 IAP	Child survival and disease pro	72-1037 IAP	Economic support fund	72-1093 IAP Assistance for	Yes
2005	US AID, Development Assistance and Child Survival & Health - LAC, 2005, 2005	No	BA	433	Social and Environmental Issues	72-1021 IAP	Sustainable development assist	72-1095 IAP	Child survival and disease pro		No
2005	US AID, Office of Transition Initiatives, 2005	No	BA	50	NOT SURE	72-1027 IAP	Transition Initiatives				No
2006	US AID, CSH - HIV/AIDS, 2006	No	BA		Social and Environmental Issues	72-1095 IAP	Child survival and disease pro				No
2006	US AID, Operating Expenses for LAC, ANE, 2006	No	BA	1bd	NOT SURE	72-1000 IAP	Operating expenses of the Agen				No
2006	US AID, Development Assistance and Child Survival & Health - ANE, 2006, 2006	No	BA	704	Social and Environmental Issues	72-1021 IAP	Sustainable development assist	72-1095 IAP	Child survival and disease pro		No
2006	US AID, Development Credit Programs, 2006	No	BA	29	Social and Environmental Issues	72-1264 IAP	Development credit authority p				Yes
2007	US AID, Operating Expenses for AFR, 2007	No	BA	1bd	NOT SURE	72-1000 IAP	Operating expenses of the Agen				No
2007	US AID, Development Assistance and Child Survival & Health - AFR, 2007, 2007	No	BA	1,062	Social and Environmental Issues	72-1021 IAP	Sustainable development assist	72-1095 IAP	Child survival and disease pro		No
2007	US AID, International Disaster Assistance, 2007	No	BA	288	Humanitarian Response	72-1035 IAP	International disaster assista				No
2007	US AID, Famine Fund, 2007	No	BA	0	Humanitarian Response	72-1029 IAP	Famine fund				No
2008	US AID, Operating Expenses for non-regional, 2008	No	BA	1bd	NOT SURE	72-1000 IAP	Operating expenses of the Agen				
2008	US AID, Capital Investment Fund, 2008	No	BA	43	NOT SURE	72-0300 IAP	Capital investment fund				
2008	US AID, DA and CSH - remaining programs, 2008	No	BA	1,049	Social and Environmental Issues and Humanitarian	72-1021 IAP	Sustainable development assist	72-1095 IAP	Child survival and disease pro		No
2008	US AID, Operating Expenses of the OIG, 2008			33	NOT SURE	72-1007 IAP	Operating expenses, Office of				
2008	State, Emergency Plan for AIDS Relief, 2008	No	BA	0	Social and Environmental Issues	72-1030 IAP	Global AIDS initiative				No



Inventory of PART Programs - D & CP

FY	PART Program	FY 04 Program Reconfigured	Funding Composition	FY 2003 Funding Level (\$M)	Strategic Goal \ Objective	Account Id (1)		Account Id (2)		Account Id (3)	> 3 Accounts	Comments	
2004	Capital Security Construction	Yes	Budgetary Resources	750	Management and Organizational Excellence	19-0535 STATE	Embassy security, construction				No	*Redefined in 2006, with Compound	
2004	Visa and Consular Services	Yes	Budgetary Resources	736	Homeland Security	19-0113 STATE	Diplomatic and consular progra				No	*Redefined in 2006, with D&CP Funding	
2004	Exchanges in Near East and South Asia	Yes	Budgetary Resources	49	Public Diplomacy and Public Affairs	19-0209 STATE	Educational and cultural excha				No	*Redefined in 2006, as Global Program	
2005	Worldwide Security Upgrades	Yes	Budgetary Resources	549	Management and Organizational Excellence	19-0113 STATE	Diplomatic and consular progra				No	*Redefined in 2006, with DS, OFM, and	
2006	Security Construction (Including Compound)	No	Budgetary Resources	850	Management and Organizational Excellence	19-0535 STATE	Embassy security, construction				No		
2006	Border Security	No	Budgetary Resources	741	Homeland Security	19-0113 STATE	Diplomatic and consular progra	19-0601 STATE	Repatriation loans program acc		No		
2006	Educational and Cultural Exchanges (Global)	No	Budgetary Resources	344	Public Diplomacy and Public Affairs	19-0209 STATE	Educational and cultural excha				No		
2006	Security	No	Budgetary Resources	784	Management and Organizational Excellence	19-0113 STATE	Diplomatic and consular progra	19-0520 STATE	Protection of foreign missions		No		
2006	European and Eurasian Affairs	No	Budgetary Resources	539	Regional Stability	19-0113 STATE	Diplomatic and consular progra	19-0545 STATE	Representation allowances		No		
2006	Western Hemisphere Affairs	No	Budgetary Resources	254	Regional Stability	19-0113 STATE	Diplomatic and consular progra	19-0545 STATE	Representation allowances		No		
2006	International Organization Affairs	No	Budgetary Resources	1,586	Regional Stability	19-0113 STATE	Diplomatic and consular progra	19-1124 STATE	Contributions for internationa	19-1126 STATE	Contributions to international	No	
2007	Embassy Security Ongoing Operations	No	Budgetary Resources	405	Management and Organizational Excellence	19-0535 STATE	Embassy security, construction				No		
2007	Near Eastern Affairs	No	Budgetary Resources	159	Regional Stability	19-0113 STATE	Diplomatic and consular progra	19-0545 STATE	Representation allowances		No		
2007	Economic and Business Affairs	No	Budgetary Resources	28	Economic Prosperity and Security	19-0113 STATE	Diplomatic and consular progra				No		
2007	African Affairs	No	Budgetary Resources	235	Regional Stability	19-0113 STATE	Diplomatic and consular progra	19-0545 STATE	Representation allowances		No		
2007	International Information Programs	No	Budgetary Resources	48	Public Diplomacy and Public Affairs	19-0113 STATE	Diplomatic and consular progra				No		
2007	Global Affairs	No	Budgetary Resources	58	Social and Environmental Issues	19-0113 STATE	Diplomatic and consular progra	19-1087 STATE	International fisheries commis		No		
2007	American Sections	No	Budgetary Resources	9	Public Diplomacy and Public Affairs	19-1082 STATE	American sections, internation				No		
2007	Grantees	No	Budgetary Resources	71	Public Diplomacy and Public Affairs	19-0202 STATE	East-West Center	19-0210 STATE	National Endowment for Democra	19-0525 STATE	Payment to the Asia Foundation	Yes	
2008	East Asian and Pacific Affairs	No	Budgetary Resources	254	Regional Stability	19-0113 STATE	Diplomatic and consular progra	19-0545 STATE	Representation allowances	19-0523 STATE	Payment to the American Instit	No	
2008	South Asian Affairs	No	Budgetary Resources	67	Regional Stability	19-0113 STATE	Diplomatic and consular progra	19-0545 STATE	Representation allowances		No		
2008	Arms Control and International Security	No	Budgetary Resources	88	Achieve Peace and Security	19-0113 STATE	Diplomatic and consular progra				No		
2008	Executive Direction	No	Budgetary Resources	316	Management and Organizational Excellence	19-0113 STATE	Diplomatic and consular progra	19-0522 STATE	Emergencies in the diplomatic		No		
2008	Human Resources	No	Budgetary Resources	445	Management and Organizational Excellence	19-0113 STATE	Diplomatic and consular progra				No		
2008	Information Technology	No	Budgetary Resources	367	Management and Organizational Excellence	19-0113 STATE	Diplomatic and consular progra	19-0120 STATE	Capital investment fund		No		
2008	Management Support	No	Budgetary Resources	353	Management and Organizational Excellence	19-0113 STATE	Diplomatic and consular progra				No		
2008	Inspector General	No	Budgetary Resources	29	Management and Organizational Excellence	19-0529 STATE	Office of the Inspector Genera				No		
2008	International Boundary and Water Commission	No	Budgetary Resources	31	Social and Environmental Issues	19-1078 STATE	Construction, IBWC	19-1069 STATE	Salaries and expenses, IBWC		No		
			PART Totals	10,145									
			FS Retirement (Mandatory)	138									
			*Redefined (Overlaps)	-2,084									
			Fees	-736									
			FSA, SEED (Transfer)	-100									
			Adjusted PART Total	7,363									
			Appropriations Total	7,362									