



Resource Tables by Strategic Goal

U.S. DEPARTMENT OF STATE
Department of State Appropriations Act Resources
(\$ in thousands)

STRATEGIC OBJECTIVE		FY 2003 Actual		FY 2004 Estimate		FY 2005 Request	
Strategic Goal		Positions ⁽¹⁾	Funds	Positions	Funds	Positions	Funds
ACHIEVE PEACE AND SECURITY							
RS	Regional Stability	1,247	\$938,354	1,246	\$1,064,075	1,239	\$1,089,253
CT	Countering Terrorism	905	117,273	1,001	124,303	1,003	146,752
HS	Homeland Security	638	86,768	730	90,639	795	194,475
WD	Weapons of Mass Destruction	485	156,270	489	165,656	489	182,409
IC	International Crime and Drugs	717	88,128	747	91,637	744	91,166
AC	American Citizens	579	51,756	588	53,975	585	52,967
ADVANCE SUSTAINABLE DEVELOPMENT AND GLOBAL INTERESTS							
DE	Democracy & Human Rights	783	518,966	806	658,327	805	667,048
EP	Economic Prosperity and Security	1,139	424,185	1,167	460,465	1,193	533,099
SE	Social & Environmental Issues	689	290,065	694	307,657	694	226,489
HR	Humanitarian Response	166	69,425	169	71,539	163	74,580
PROMOTE INTERNATIONAL UNDERSTANDING							
PD	Public Diplomacy and Public Affairs	2,392	444,782	2,421	485,741	2,435	500,884
STRENGTHEN DIPLOMATIC AND PROGRAM CAPABILITIES							
MG	Management and Organizational Excellence	9,573	4,212,730	9,807	4,390,124	10,304	4,558,983
Total Resources Supporting Strategic Goals		19,313	7,398,702	19,865	7,964,138	20,449	8,318,105
Office of the Inspector General		314	29,074	314	31,369	314	30,435
Broadcasting Board of Governors			533,841		591,567		569,300
Other Programs ⁽²⁾			54,778		58,875		62,920
Grand Total		19,627	\$8,016,395	20,179	\$8,645,949	20,763	\$8,980,760

Note (1): The "Positions" column denotes the number of direct-funded positions.

Note (2): These totals represent the following two programs - the "International Trade Commission" and the "Foreign Claims Settlement Commission".



FOREIGN OPERATIONS AND OTHER AGENCIES

(\$ in thousands)

STRATEGIC OBJECTIVE		FY 2003 Actual	FY 2004 Estimate	FY 2005 Request
Strategic Goal		Funds	Funds	Funds
ACHIEVE PEACE AND SECURITY				
RS	Regional Stability	\$7,485,678	\$4,806,361	\$4,853,530
CT	Countering Terrorism	1,214,572	1,953,282	1,344,670
HS	Homeland Security	2,596	3,489	5,437
WD	Weapons of Mass Destruction	249,352	251,538	253,064
IC	International Crime and Drugs	1,168,123	1,356,666	1,230,062
AC	American Citizens	-	-	-
ADVANCE SUSTAINABLE DEVELOPMENT AND GLOBAL INTERESTS				
DE	Democracy & Human Rights	800,272	783,681	1,047,203
EP	Economic Prosperity and Security	4,746,914	4,412,266	6,151,340
SE	Social & Environmental Issues	3,396,686	3,762,292	4,327,843
HR	Humanitarian Response	1,562,063	1,439,291	1,375,856
PROMOTE INTERNATIONAL UNDERSTANDING				
PD	Public Diplomacy and Public Affairs	132,824	7,334	6,590
STRENGTHEN DIPLOMATIC AND PROGRAM CAPABILITIES				
MG	Management and Organizational Excellence	681,283	787,970	735,735
Total Resources Supporting Strategic Goals		\$21,440,363	\$19,564,170	\$21,331,330
United States Institute of Peace		16,256	17,099	22,099
Agriculture - P.L. 480 Title II		1,740,575	1,184,967	1,185,000
Grand Total		\$23,197,194	\$20,766,236	\$22,538,429