

FY 2005 FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO SERBIA

TOTAL USG FUNDS BUDGETED: (INCLUDING ACCOUNTS OTHER THAN SEED)	\$73.61 m
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SEED TOTAL: \$73.60 m

NON-SEED TOTAL: \$0.01 m

AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)

Democratic Reform	\$37.95
Private Sector Initiatives	\$19.75
Special/Cross-Cutting Initiatives	\$3.00
x Parking Fine Withholding	\$0.00

TOTAL USAID \$60.70

BROADCASTING BOARD OF GOVERNORS (BBG)

Media Training	\$0.25
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TOTAL BBG \$0.25

DEPT. OF AGRICULTURE (USDA)

Technical Assistance	\$2.00
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TOTAL USDA \$2.00

DEPT. OF COMMERCE

Central & East European Business Info. Center (CEEBC)	\$0.10
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TOTAL COMMERCE \$0.10

DEPT. OF HOMELAND SECURITY / CUSTOMS & BORDER

Southeast European Cooperative Initiative (SECI)	\$0.15
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TOTAL DHS/CUSTOMS \$0.15

DEPT. OF STATE

EUR Democracy Programs	\$1.50
Housing Property Directorate (HPD)	\$0.15
International Information Programs (IIP)	\$0.35
Law Enforcement Assistance	\$3.60
Performance Funds	\$0.15
Public Diplomacy Exchanges	\$1.50

TOTAL STATE \$7.25

DEPT. OF THE TREASURY

Technical Advisors	\$1.60
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TOTAL TREASURY \$1.60

FEDERAL AVIATION ADMINISTRATION

Misc FAA Activities	\$0.20
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TOTAL FAA \$0.20

TRADE & DEVELOPMENT AGENCY (USTDA)

Balkans Development Initiative	\$1.35
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TOTAL USTDA \$1.35

TRADE & DEVELOPMENT AGENCY (USTDA)

Feasibility Studies / Trade Promotion	\$0.01
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TOTAL USTDA \$0.01

**FY 2005 FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO
SERBIA & MONTENEGRO**

TOTAL USG FUNDS BUDGETED: (INCLUDING ACCOUNTS OTHER THAN SEED)	\$1.88 m
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NON-SEED TOTAL: \$1.88 m

DEPT. OF STATE

Export Control & Related Border Security Asst. (EXBS)	\$0.88
Public Diplomacy Exchanges	\$0.59
Small Arms/Light Weapons Destruction	\$0.41

TOTAL STATE \$1.88