

FY 2005 FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO KOSOVO

TOTAL USG FUNDS BUDGETED:	\$84.44 m
(INCLUDING ACCOUNTS OTHER THAN SEED)	

SEED TOTAL: \$83.00 m

NON-SEED TOTAL: \$1.44 m

AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)

Democratic Reform	\$13.99
Economic Restructuring	\$9.24
Private Sector Initiatives	\$7.10
Special/Cross-Cutting Initiatives	\$6.12

TOTAL USAID \$36.45

DEPT. OF STATE

EUR Democracy Programs	\$0.45
Housing Property Directorate (HPD)	\$2.65
International Information Programs (IIP)	\$0.18
Internat'l. Comm. Missing Persons (ICMP)	\$0.40
Law Enforcement Assistance	\$39.40
Performance Funds	\$3.45
Television Cooperatives	\$0.03

TOTAL STATE \$46.55

DEPT. OF DEFENSE

Humanitarian Assistance	\$0.70
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TOTAL DOD \$0.70

DEPT. OF STATE

International Information Programs (IIP)	\$0.01
Public Diplomacy Exchanges	\$0.73

TOTAL STATE \$0.74