

FY 2005 FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO AZERBAIJAN

TOTAL USG FUNDS BUDGETED:	\$79.15m
VALUE OF DONATED HUMANITARIAN COMMODITIES:	\$8.90m
TOTAL FY 2005 USG ASSISTANCE:	\$88.05m

TOTAL FSA FUNDS BUDGETED: \$37.76m

TOTAL NON-FSA FUNDS BUDGETED: \$41.39m

AGENCY FOR INTERNAT'L. DEV. (USAID)

Democratic Reform	\$9.35
Humanitarian Assistance	\$4.54
Private Sector Initiatives	\$11.00
Special/Cross-Cutting Initiatives	\$4.46
x Community Exchanges	\$0.60
x Eurasia Foundation	\$1.73
x Peace Corps Small Project Assistance (SPA)	\$0.08
TOTAL USAID	\$31.76

DEPT. OF STATE

EUR Democracy Programs	\$0.48
Export Control & Related Border Security Asst. (EXBS)	\$0.40
Humanitarian Transport	\$0.75
International Information Programs (IIP)	\$0.02
Law Enforcement Assistance	\$2.50
TOTAL STATE	\$4.15

DEPT. OF AGRICULTURE (USDA)

Cochran Fellowship Program	\$0.10
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DEPT. OF COMMERCE

Special American Business Internship Training (SABIT)	\$0.10
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DEPT. OF THE TREASURY

Technical Advisors	\$1.05
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NATIONAL SCIENCE FOUNDATION

Civilian R&D Foundation (CRDF)	\$0.60
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AGENCY FOR INTERNAT'L. DEV. (USAID)

Food Aid (Title II)	\$1.55
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DEPT. OF STATE

Anti-Terrorism Assistance (ATA)	\$0.81
Export Control & Related Border Security Asst. (EXBS)	\$1.55
Foreign Military Financing (FMF)	\$7.94
Human Rights & Democracy Fund (HRDF)	\$0.92
Humanitarian Demining	\$3.50
International Military Educ. & Training (IMET)	\$0.88
Nonproliferation of WMD Expertise	\$0.54
Peacekeeping Operations	\$5.00
Public Diplomacy Exchanges	\$3.69
Small Arms/Light Weapons Destruction	\$0.40
Television Cooperatives	\$0.24
TOTAL STATE	\$25.46

DEPT. OF DEFENSE

Destruction and Dismantlement Programs	\$11.88
Humanitarian Demining	\$0.48
Warsaw Initiative	\$0.30

TOTAL DOD \$12.66

DEPT. OF EDUCATION

Fulbright-Hays Programs	\$0.08
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DEPT. OF ENERGY

Material Protection, Control & Accounting (MPC&A)	\$0.20
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PEACE CORPS

Volunteers / General Operations	\$1.44
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