

FY 2005 FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO KAZAKHSTAN

TOTAL USG FUNDS BUDGETED:	\$84.60m
VALUE OF DONATED HUMANITARIAN COMMODITIES:	\$0.00m
TOTAL FY 2005 USG ASSISTANCE:	\$84.60m

TOTAL FSA FUNDS BUDGETED: \$26.69m

TOTAL NON-FSA FUNDS BUDGETED: \$57.91m

AGENCY FOR INTERNAT'L. DEV. (USAID)

Democratic Reform	\$5.80
Environmental Management	\$0.90
Private Sector Initiatives	\$9.10
Social Sector Reform	\$3.75
Special/Cross-Cutting Initiatives	\$0.95
x Community Exchanges	\$0.50
x Eurasia Foundation	\$0.50
x Parking Fine Withholding	\$0.00
TOTAL USAID	\$21.50

DEPT. OF STATE

EUR Democracy Programs	\$0.25
Export Control & Related Border Security Asst. (EXBS)	\$0.75
International Information Programs (IIP)	\$0.03
Law Enforcement Assistance	\$2.44
National Endowment for Democracy (NED)	\$0.23
TOTAL STATE	\$3.70

DEPT. OF AGRICULTURE (USDA)

Cochran Fellowship Program	\$0.06
Faculty Exchange Program	\$0.04
TOTAL USDA	\$0.10

DEPT. OF ENERGY

Nuclear Reactor Safety	\$0.50
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NATIONAL SCIENCE FOUNDATION

Civilian R&D Foundation (CRDF)	\$0.40
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NUCLEAR REGULATORY COMMISSION

Nuclear Reactor Safety	\$0.50
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DEPT. OF STATE

Export Control & Related Border Security Asst. (EXBS)	\$0.75
Foreign Military Financing (FMF)	\$4.96
International Information Programs (IIP)	\$0.04
International Military Educ. & Training (IMET)	\$1.00
Nonproliferation of WMD Expertise	\$0.74
Peacekeeping Operations	\$2.00
Public Diplomacy Exchanges	\$3.88
Small Arms/Light Weapons Destruction	\$0.30
Television Cooperatives	\$0.28
TOTAL STATE	\$13.94

DEPT. OF AGRICULTURE (USDA)

Nonproliferation of WMD Expertise	\$0.78
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DEPT. OF DEFENSE

Destruction and Dismantlement Programs	\$32.54
Warsaw Initiative	\$0.04
TOTAL DOD	\$32.58

DEPT. OF ENERGY

Global Threat Reduction Initiative	\$2.00
Nonproliferation & International Security Programs	\$3.20
Nuclear Reactor Safety	\$1.50
Russian Transition Initiatives (RTI)	\$1.30
TOTAL DOENERGY	\$8.00

DEPT. OF INTERIOR

Environmental Programs	\$0.10
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PEACE CORPS

Volunteers / General Operations	\$2.51
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