

FY 2005 FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO UKRAINE

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| TOTAL USG FUNDS BUDGETED: \$196.33m |
| VALUE OF DONATED HUMANITARIAN COMMODITIES: \$14.02m |
| TOTAL FY 2005 USG ASSISTANCE: \$210.35m |

TOTAL FSA FUNDS BUDGETED: \$138.60m

TOTAL NON-FSA FUNDS BUDGETED: \$57.73m

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| AGENCY FOR INTERNAT'L. DEV. (USAID) | |
| Chernobyl Shelter Implementation Plan (SIP) | \$13.60 |
| Democratic Reform | \$44.23 |
| Economic Restructuring | \$11.68 |
| Private Sector Initiatives | \$11.55 |
| Social Sector Reform | \$12.06 |
| Special/Cross-Cutting Initiatives | \$2.00 |
| x Community Exchanges | \$1.01 |
| x Enterprise Funds | \$1.00 |
| x Eurasia Foundation | \$0.80 |
| x Parking Fine Withholding | \$0.01 |
| x Peace Corps Small Project Assistance (SPA) | \$0.25 |
| TOTAL USAID | \$98.19 |
| DEPT. OF STATE | |
| EUR Democracy Programs | \$3.49 |
| EUR/ACE Operations & Evaluations | \$0.72 |
| Humanitarian Transport | \$1.84 |
| International Information Programs (IIP) | \$0.07 |
| Law Enforcement & Counter-Terrorist Transitional Asst. (LECTTA) | \$2.00 |
| Law Enforcement Assistance | \$5.50 |
| National Endowment for Democracy (NED) | \$0.75 |
| Performance Funds | \$2.80 |
| Public Diplomacy Exchanges | \$0.48 |
| TOTAL STATE | \$17.64 |
| DEPT. OF AGRICULTURE (USDA) | |
| Cochran Fellowship Program | \$0.08 |
| Faculty Exchange Program | \$0.14 |
| TOTAL USDA | \$0.22 |
| DEPT. OF COMMERCE | |
| Business Info. Service for the NIS (BISNIS) | \$0.15 |
| Commercial Law Development Program (CLDP) | \$1.00 |
| Special American Business Internship Training (SABIT) | \$0.30 |
| TOTAL COMMERCE | \$1.45 |
| DEPT. OF ENERGY | |
| Nuclear Reactor Safety | \$14.70 |
| DEPT. OF LABOR | |
| Coal Mine Safety Program | \$3.00 |
| DEPT. OF THE TREASURY | |
| Technical Advisors | \$2.00 |
| NATIONAL SCIENCE FOUNDATION | |
| Civilian R&D Foundation (CRDF) | \$0.90 |
| NUCLEAR REGULATORY COMMISSION | |
| Nuclear Reactor Safety | \$0.50 |

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| AGENCY FOR INTERNAT'L. DEV. (USAID) | |
| Child Survival & Health Programs | \$2.19 |
| DEPT. OF STATE | |
| Export Control & Related Border Security Asst. (EXBS) | \$1.85 |
| Foreign Military Financing (FMF) | \$2.98 |
| International Information Programs (IIP) | \$0.03 |
| International Military Educ. & Training (IMET) | \$1.86 |
| Nonproliferation of WMD Expertise | \$2.75 |
| Peacekeeping Operations | \$12.00 |
| Public Diplomacy Exchanges | \$11.28 |
| Small Arms/Light Weapons Destruction | \$1.50 |
| TOTAL STATE | \$34.24 |
| DEPT. OF AGRICULTURE (USDA) | |
| Nonproliferation of WMD Expertise | \$0.66 |
| DEPT. OF DEFENSE | |
| Destruction and Dismantlement Programs | \$5.48 |
| Warsaw Initiative | \$2.73 |
| TOTAL DOD | \$8.21 |
| DEPT. OF ENERGY | |
| Material Protection, Control & Accounting (MPC&A) | \$3.50 |
| Nonproliferation & International Security Programs | \$2.00 |
| Russian Transition Initiatives (RTI) | \$2.10 |
| TOTAL DOENERGY | \$7.60 |
| FEDERAL AVIATION ADMINISTRATION | |
| Technical Assistance | \$0.01 |
| PEACE CORPS | |
| Volunteers / General Operations | \$4.82 |