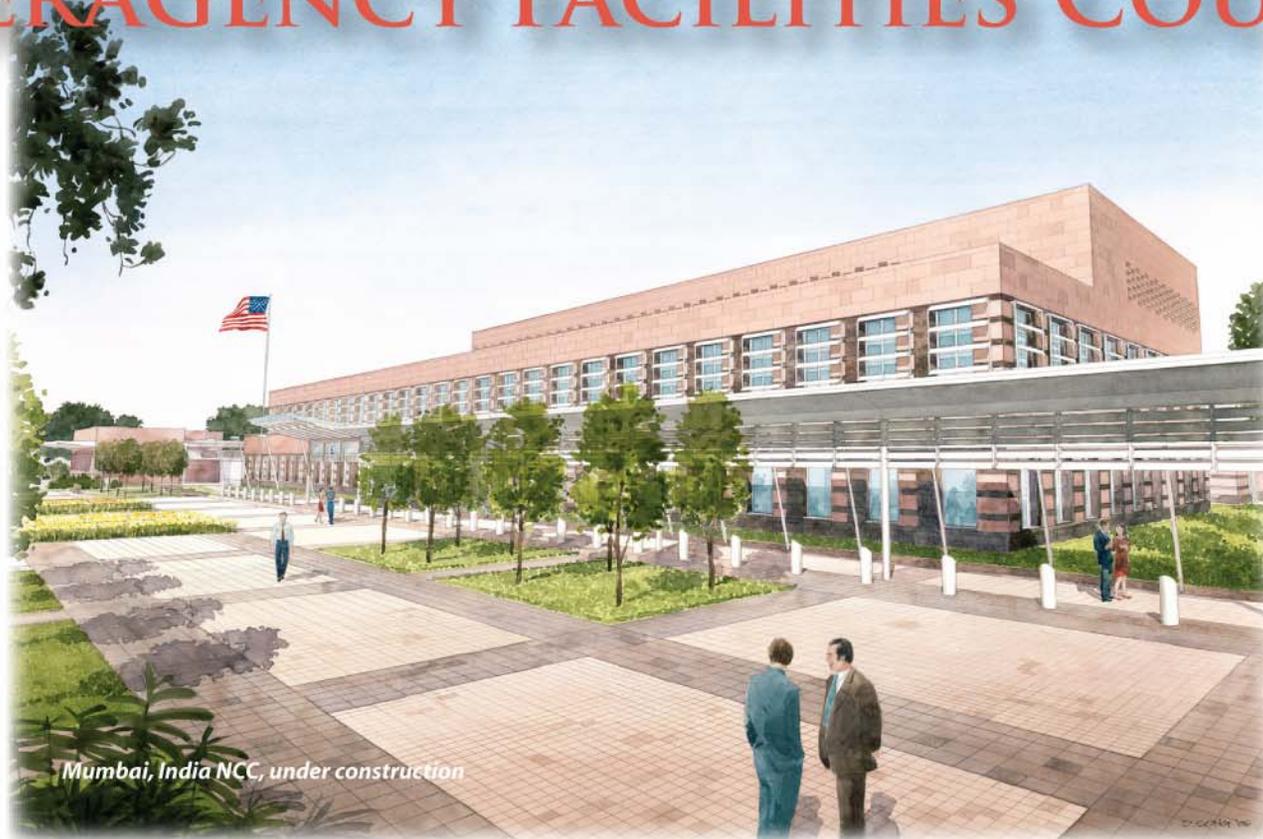


# INTERAGENCY FACILITIES COUNCIL



*Mumbai, India NCC, under construction*



CHARLES E. WILLIAMS  
DIRECTOR/CHIEF OPERATING OFFICER  
OVERSEAS BUILDINGS OPERATIONS  
OCTOBER 19, 2006



## *The Mandate*

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- Our facilities play a critical role in Secretary Rice's focus on transformational diplomacy
- Delicately put in place new and improved diplomatic platforms overseas that provide security and safety, and allow for the transformation of diplomacy for the United States Government





## *Some Quick Facts*

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### Opened/Year

### New Facilities

2001

One

2005

Twelve

OMB's "PART" rated OBO's New Construction Program for Capital Security Construction 97% (Effective) –Among the highest scores in the Federal Government.



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## *OBO's Operating Focus*

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### Results-Based Operations and Maintaining a Level Playing Field with Contractors

- Performance
- Accountability
- Discipline
- Credibility

("Communication and Transparency" is the Mantra)

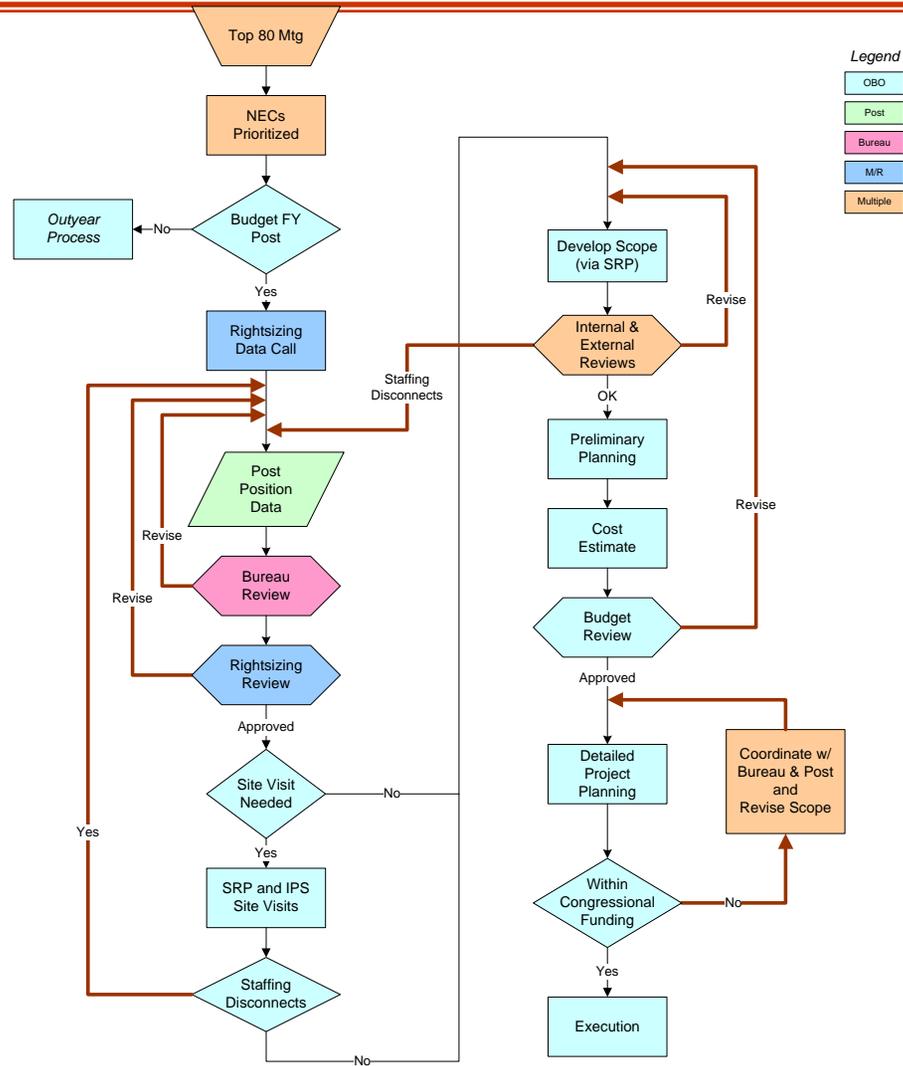


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# DOS Internal NEC Planning Process





## 2001-2006 Results

1. Abidjan
2. Abu Dhabi
3. Abuja
4. Astana
5. Bamako
6. Baghdad IOB
7. Bogotá NOX
8. Cape Town
9. Conakry
10. Conakry NOX
11. Dar Es Salaam
12. Dar Es Salaam NOX
13. Dili
14. Doha
15. Dushanbe



US Consulate General Frankfurt, Germany



US Consulate General Istanbul, Turkey





## 2001-2006 Results

16. Frankfurt
17. Istanbul
18. Kabul ARG/NOX
19. Kabul NEC
20. Kampala
21. Kampala NOX
22. Lima NOX
23. Luanda
24. Nairobi
25. Nairobi NOX
26. Phnom Penh
27. Phnom Penh NOX
28. São Paulo
29. Sofia
30. Tashkent



US Embassy Sofia, Bulgaria



US Embassy Tbilisi, Georgia



US Embassy Zagreb, Croatia



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## 2001-2006 Results

- 31. Tbilisi
- 32. Tirana Annex
- 33. Tunis
- 34. Yaounde
- 35. Yerevan
- 36. Zagreb



US Embassy Tashkent, Uzbekistan



US Embassy Yerevan, Armenia



US Embassy Conakry, Guinea

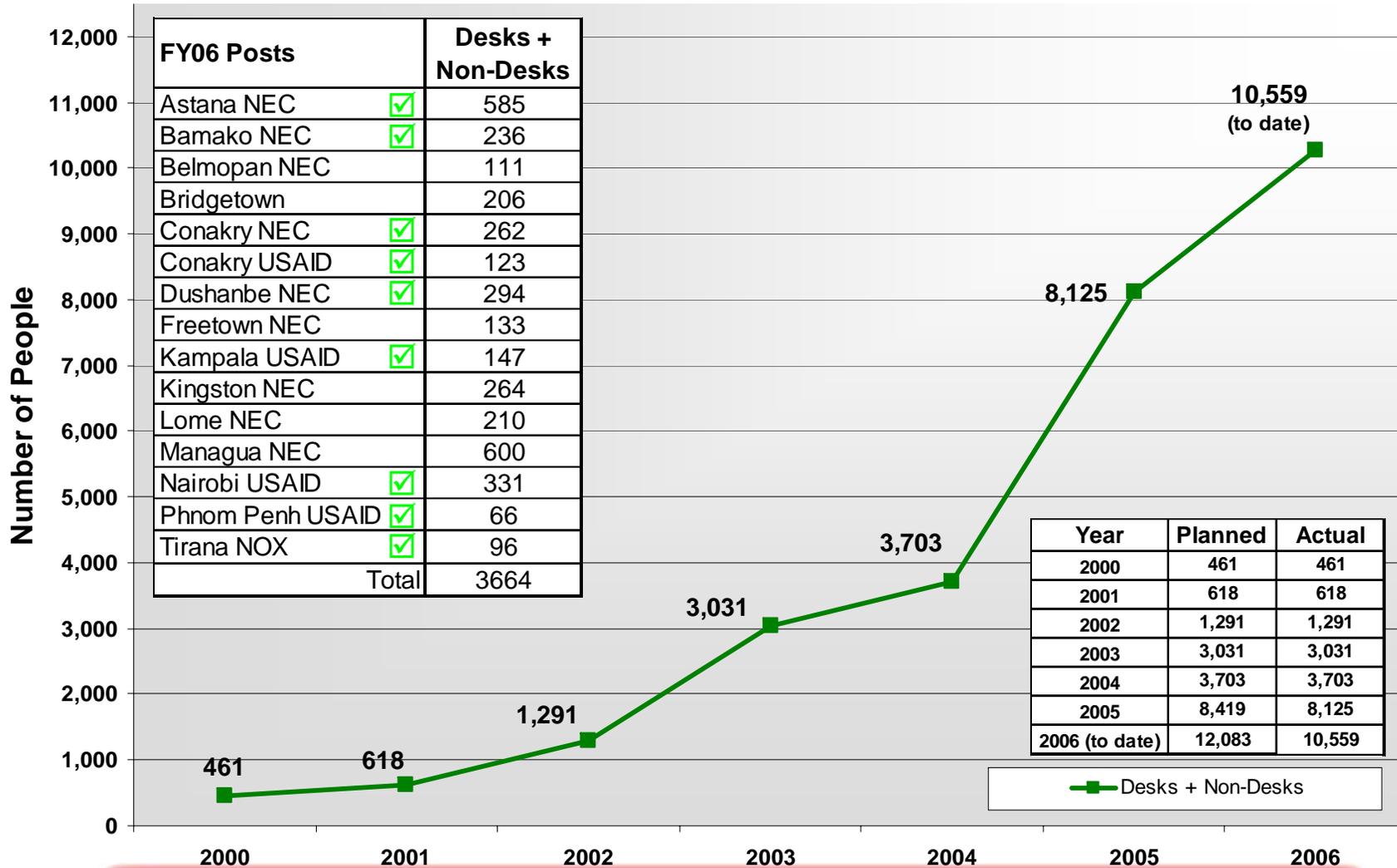


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# Number of People Moved to Safer Facilities CY 2000-2006





## *Capital Construction Projects Under Design/Construction (\$million)*

1 Abuja NOX	32.0	22 Khartoum NOX	20.0
2 Accra NEC	90.3	23 Kigali NEC	106.0
3 Accra NOX	22.6	24 Kingston	71.8
4 Algiers NEC	90.5	25 Kingston NOX	15.3
5 Athens annex	77.6	26 Kolonia NEC	5.0
6 Baghdad NEC	612.0	27 Koror NEC	5.0
7 Bamako NOX	19.2	28 Libreville NEC	79.7
8 Beijing NEC	434.0	29 Lome NEC	72.9
9 Belmopan NEC	63.8	30 Managua NEC	79.9
10 Berlin	143.0	31 Managua NOX	13.9
11 Bogota NOX	28.0	32 Mumbai NCC	122.9
12 Bridgetown NAB	31.9	33 Panama City NEC	100.6
13 Ciudad Juarez NCC	96.1	34 Port au Prince	108.5
14 Djibouti NEC	90.1	35 Quito NEC	98.9
15 Freetown NEC	60.2	36 Rangoon NEC	86.0
16 Guangzhou NCC	150.4	37 Skopje NEC	75.7
17 Jerusalem NOX	22.5	38 Skopje NOX	8.1
18 Johannesburg NEC	88.2	39 Surabaya NEC	54.2
19 Kathmandu NEC	90.7	40 Suva NEC	62.3
20 Kathmandu NOX	21.0	41 Taipei (design)	9.4
21 Khartoum NEC	106.7	42 Tbilisi NOX	20.6
			<hr/>
			3,587.5





## *What Is on Our Plate Today*

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- 42 NEC /Annex projects under design/construction (\$3.6B)
- 24 rehab projects underway (\$332.2M)
- 197 Compound Security and FE/BR replacement projects (\$190M) underway
- 14 NEC/Annex projects planned for FY 07
- 76 NEC projects in Long-Range Overseas Buildings Plan (\$6.5B)
- 17,681 properties at 265 locations to serve





## *New Facilities Awarded in 2006*

---

- Abuja NOX
- Djibouti NEC
- Guangzhou NEC (design)
- Johannesburg NEC
- Khartoum NOX
- Libreville NEC
- Skopje NOX
- Surabaya NEC
- Suva NEC
- Tbilisi NOX





## *New Facilities Planned for Award in 2007*

---

- Asuncion NEC
- Addis Ababa NEC
- Antananarivo NEC
- Beirut\* NEC
- Brazzaville\* NEC
- Harare\* NEC
- Juba NEC/Housing
- Karachi\* NEC
- Kinshasa NEC
- Manila NOX
- Ouagadougou NEC
- Riga NEC
- Sarajevo NEC
- Tijuana NEC

*\* Projects funded in FY06, to be awarded first quarter FY07*





# *Getting the O&M On Track*

---

- A new signature approach
- Will provide transparency for funding
- Improved management
- Roll out in a few weeks





# *New Embassy Construction (2001 - Present)*



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# Completed Project (2002) Doha, Qatar NAB



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# Lima, Peru USAID (Annex)



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# Tunis, Tunisia NEC

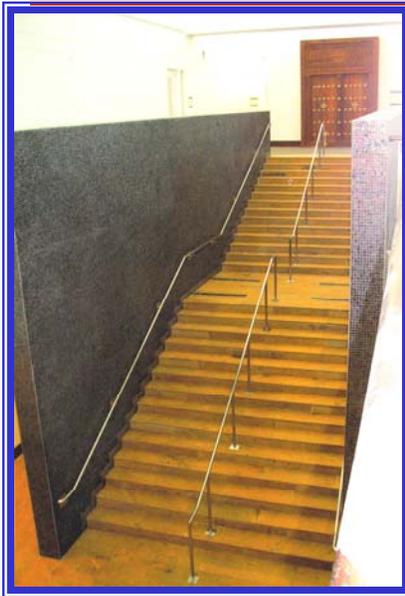


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# *Dar es Salaam, Tanzania NEC*



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# *Dar es Salaam, Tanzania MSGO*

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# *Dar es Salaam, Tanzania (USAID Building)*



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# *Nairobi, Kenya NEC*



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## *Nairobi, Kenya MSGO*



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# *Nairobi, Kenya USAID Annex*



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# *Istanbul, Turkey NEC*

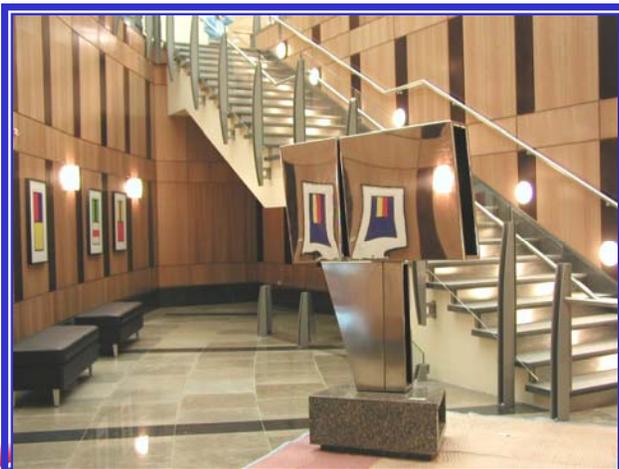


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# Zagreb, Croatia NEC



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# *Abu Dhabi, United Arab Emirates NEC*



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## *Tirana, Albania MSGO*

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# *Tirana, Albania Annex*



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# Sofia, Bulgaria NEC

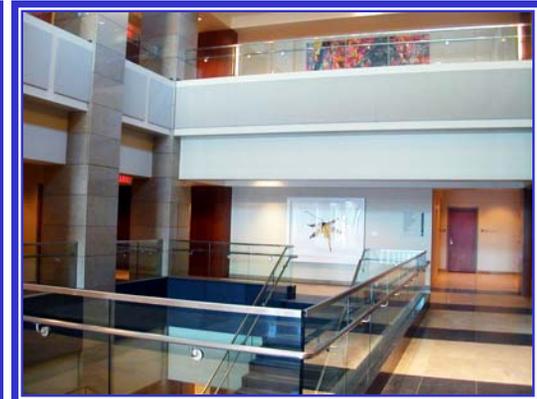
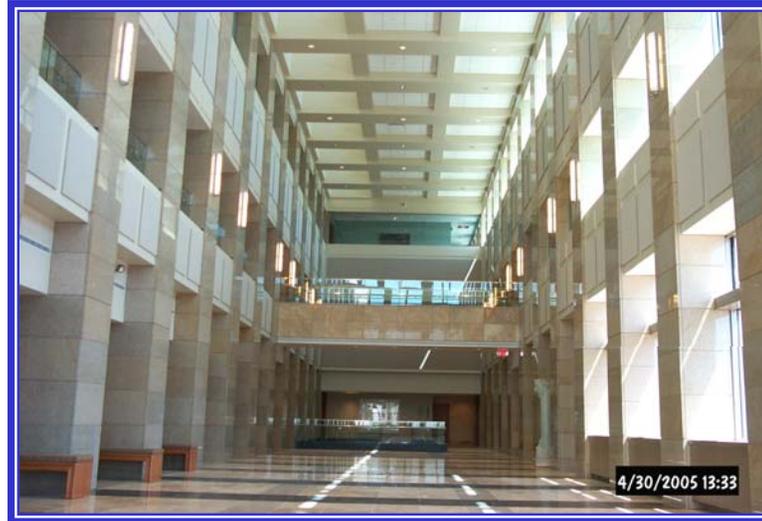


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# Yerevan, Armenia NEC



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# *Abidjan, Côte d'Ivoire NEC*

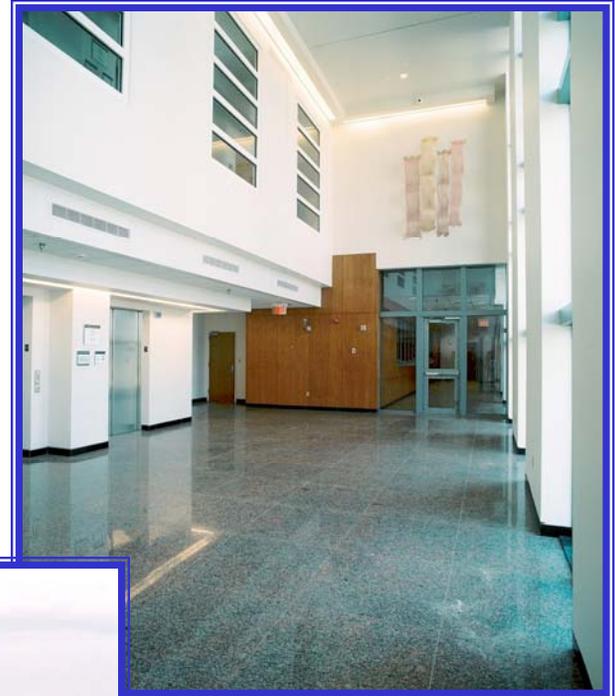


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# Abuja, Nigeria NEC



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# *Luanda, Angola NEC*



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# *Cape Town, South Africa NEC*



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# *Yaounde, Cameroon NEC*



OVERSEAS BUILDINGS OPERATIONS

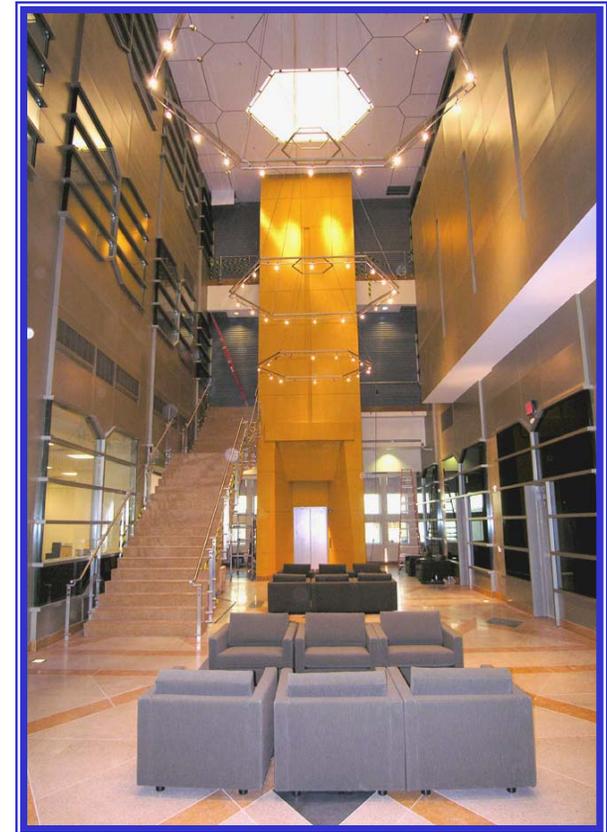




## *Kabul, Afghanistan NEC*



(Phase 2)



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# *Phnom Penh, Cambodia NEC*



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# Frankfurt, Germany NAB



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# Tashkent, Uzbekistan NEC



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# Tbilisi, Georgia NEC

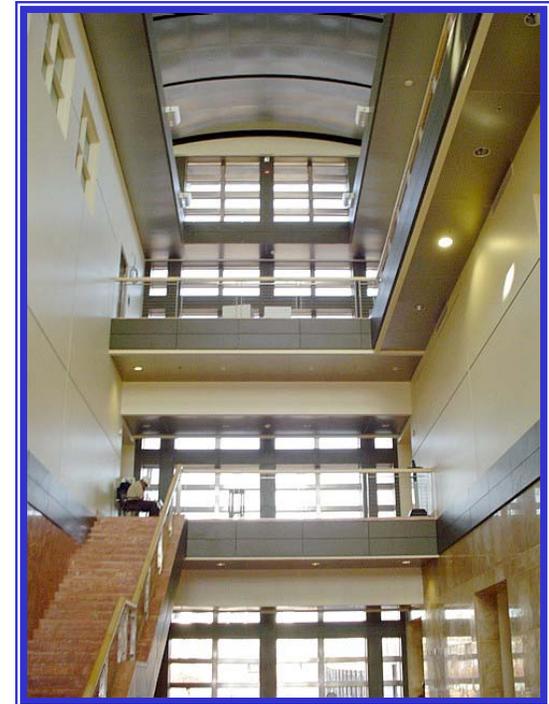
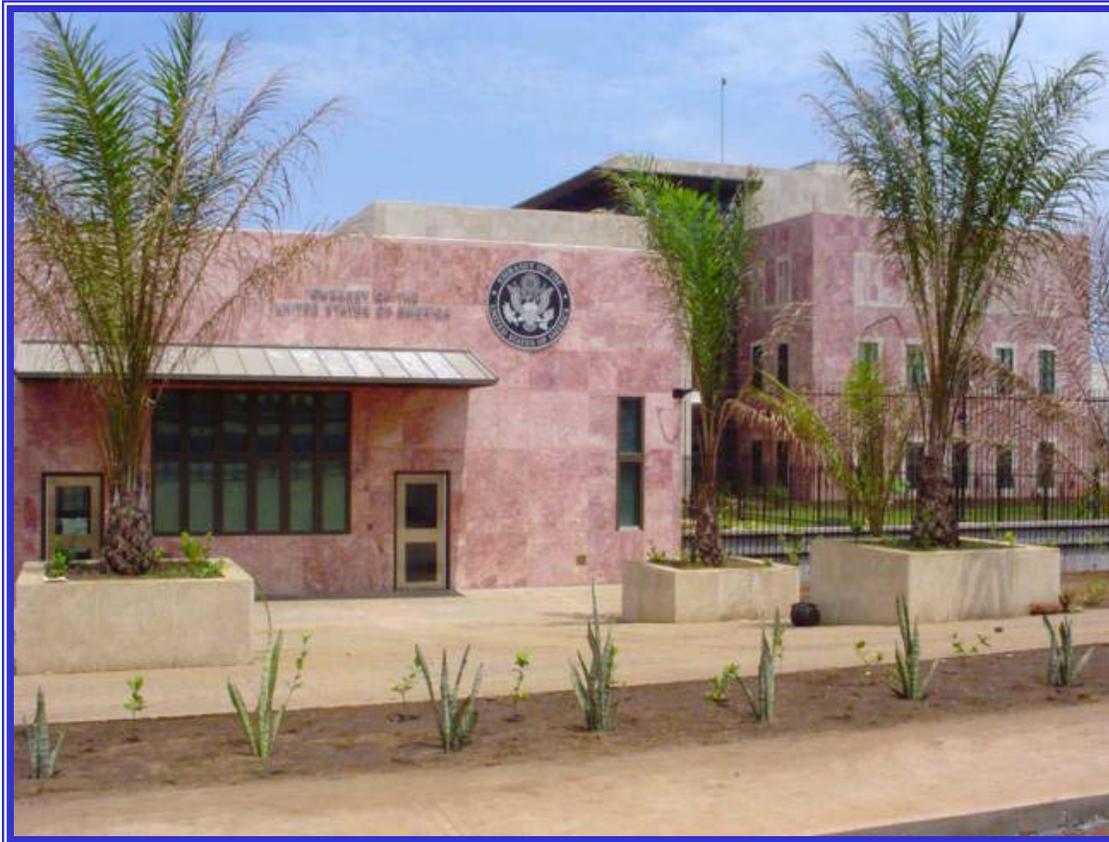


OVERSEAS BUILDINGS OPERATIONS





# Conakry, Guinea NEC



OVERSEAS BUILDINGS OPERATIONS





# *Dushanbe, Tajikistan NEC*

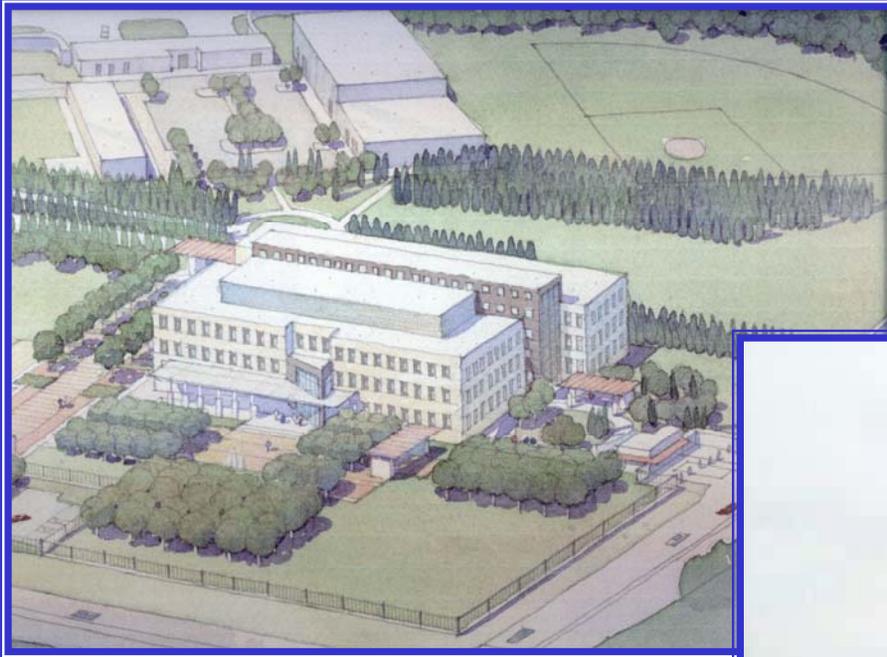


OVERSEAS BUILDINGS OPERATIONS





# *Astana, Kazakhstan NEC*

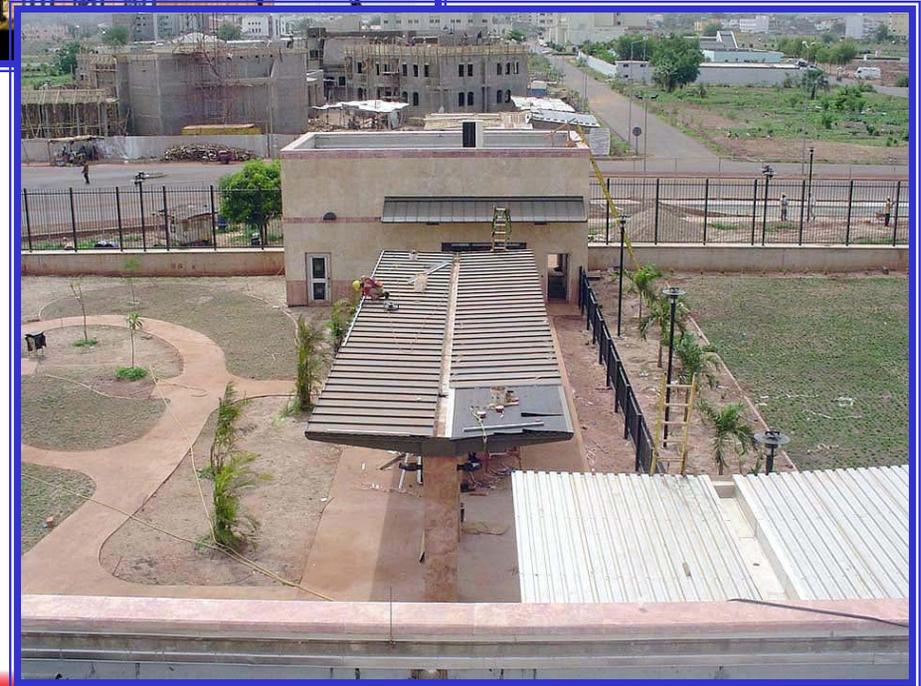


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# Bamako, Mali NEC



91% Complete



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# *Bridgetown, Barbados NAB*



98% Complete



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# *Freetown, Sierra Leone NEC*



94% Complete



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# *Belmopan, Belize NEC*



92% Complete



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# Kingston, Jamaica NEC



89% Complete



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# Kingston, Jamaica Staff Housing Powell Plaza



100% Complete



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# *Lomé, Togo NEC*



85% Complete



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## *Athens, Greece NOX*



79% Complete



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# Accra, Ghana NEC



77% Complete



OVERSEAS BUILDINGS OPERATIONS





# Managua, Nicaragua NEC



76% Complete



OVERSEAS BUILDINGS OPERATIONS





# *Katmandu, Nepal NEC*



73% Complete



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# *Panama City, Panama NEC*



70% Complete



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# Algiers, Algeria NEC



65% Complete



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# Rangoon, Burma NEC



59% Complete

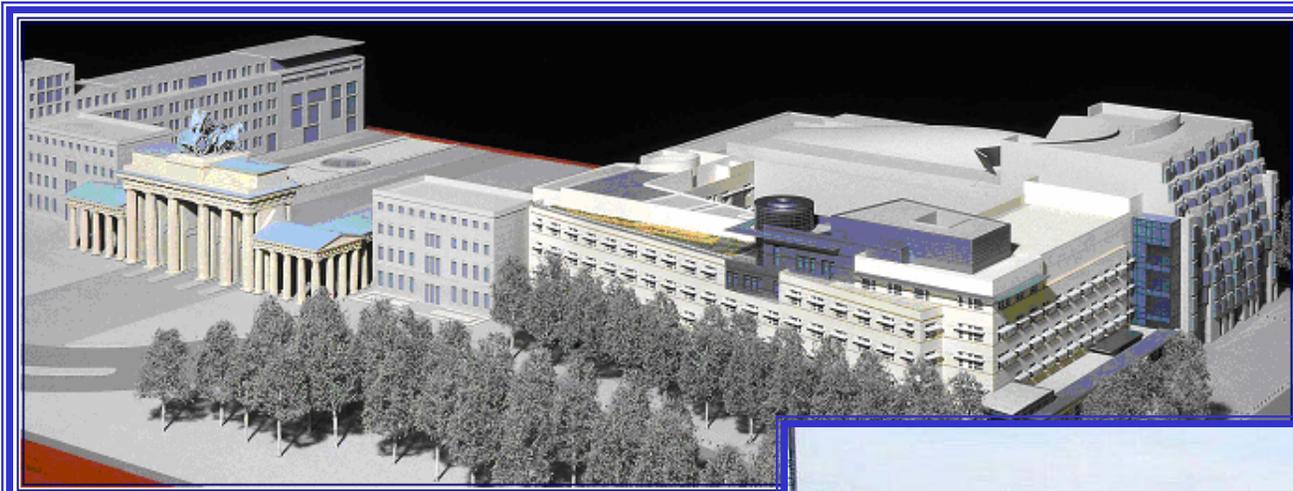


OVERSEAS BUILDINGS OPERATIONS





# Berlin, Germany NEC



39% Complete



OVERSEAS BUILDINGS OPERATIONS





## Port-au-Prince, Haiti NEC



38% Complete



OVERSEAS BUILDINGS OPERATIONS





# Quito, Ecuador NEC



23% Complete



OVERSEAS BUILDINGS OPERATIONS





# Skopje, Macedonia NEC



12% Complete



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# Mumbai, India NCC



5% Complete



OVERSEAS BUILDINGS OPERATIONS





# Beijing, PRC NEC



42% Complete



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## *Baghdad, Iraq NEC Status*

---

- “Lean” construction execution is working
- Great management team
- Major challenges every day
- On schedule (60%)
- Managing to budget
- 11 months left to completion (24 months)
- Construction quality is superb





## *Tough Road Ahead*

---

- Beirut
- Karachi
- Addis Ababa
- Khartoum
- Tripoli



OVERSEAS BUILDINGS OPERATIONS

