

Selected Metrics

This section provides an initial assessment of the impact to date of projects in several essential services sectors. Although these assessments draw on the widest possible inputs, in some cases (where noted), data is simply lacking.

Justice, Security, and Law Enforcement:

- IRRF programs have supported improvements to courthouses, which are improving the ability of Iraqi judges to try cases more expeditiously, and in greater safety.
- IRRF projects are also rehabilitating existing and building new prisons, which are providing the Iraqi Government with facilities to accommodate those convicted by courts. The new prisons will expand prison capacity and also help improve the overall standard of Iraqi prisons.
- IRRF projects have also delivered training, advising, and mentoring to Iraqi Corrections Service staff in modern prison techniques.

Justice Metrics		
Rehabilitation and New Construction of Prison Facilities	Current State as of 4Q FY2006	IRRF Planned End State
Prisons/Detention Facilities Rehabilitated	Construction and Renovation of Zrka Rehabilitation Center in Dahuk is 77% complete.	Complete renovation and construction of the 1,200 bed Zrka Rehabilitation Center in Dahuk.
New Prison/Detention Facility – Construction	Khan Bani Sa’ad Prison construction is 50% complete.	Complete new construction of 1,800 beds at Khan Bani Sa’ad Prison.
New Prison Construction	Nasiriyah Prison construction is 60% complete.	Complete new construction of 800 beds at Nasiriyah Prison.

Security and Law Enforcement Metrics ¹		
Ministry of Defense Forces (Number Trained and Equipped)	Current State as of 4Q FY2006	Objective
Iraqi Army	115,300	N/A
Air Force	800	N/A
Navy	1,100	N/A
Total	117,200	137,000
Ministry of Interior Forces (MOI) (Number Trained and Equipped)	Current State as of 4Q FY2006	Objective
Iraqi Police Service and Highway Patrol	118,300	135,000
Other MOI Forces	49,600	N/A
Total	167,900	188,200

¹The IRRF is not the only source of funding for the training and equipping of Iraqi Security Forces (Ministry of Defense and Ministry of Interior). U.S. Department of Defense Iraq Security Forces Funds (ISFF) is another source of funding. In some cases there is no specific end state for Iraqi Security Forces, as the individual ministry has final determination on the end-strength of each force.

Electricity:

- To date, IRRF electricity projects have added, rehabilitated or maintained 2,700 MW of generation capacity, roughly 30% of Iraq's total. When IRRF generation projects are completed by the end of 2006, we expect to add, rehabilitate, and maintain an additional 1,000 MW of electricity generation capacity.
- Despite insurgent attacks on critical transmission lines, seasonal average electricity production by the Ministry of Electricity in the fourth quarter of 2006 was nearly 3% higher than the fourth quarter of 2005 and unchanged from fourth quarter 2004. Seasonal average peak generation increased by 4% from 2005 and was 2% below 2004.
- The full-year average peak generation in 2004 and 2005 was approximately equal to the estimated pre-war level of 2002, although average daily production was lower.
- Hours of power in Baghdad have suffered as the result of a) the northern and southern governorates retaining electricity in their regions, and b) interdictions on critical transmission lines. However, nationwide hours of power are comparable to pre-war levels.
- Demand in the fourth quarter was 8% higher than the same period in 2005 and 31% higher than 2004.

Iraqi Electricity Metrics				
	Pre-War, 2002	2004	2005	FY06
Feasible generation capacity added, rehabilitated or maintained by USG projects (MW, cumulative)	--	1,400	2,300	2,700
Daily Electricity Production (MWh), Seasonal average (Q4 only)	N/A	105,691	101,809	105,242
Daily Electricity Production (MWh), Full-year average (Q1-Q4)	95,600	87,334	90,797	94,757
Daily Peak Generation of National Grid (MW), Seasonal average (Q4 only)	N/A	4,916	4,642	4,847
Daily Peak Generation of National Grid (MW), Full-year average (Q1-Q4)	4,300	4,147	4,297	4,258
Hours of Power for essential services, nationwide (est.)	N/A	20-24	20-24	20-24
Hours of Power, nationwide (estimated) (Q4 only)	4-12	N/A	12.6	11.1
Hours of Power, Baghdad (estimated) (Q4 only)	12-24	N/A	9.6	6.2

N/A = Not available

-- = Not applicable

NB: All figures exclude private electricity generation via household and neighborhood generators.

Oil:

- U.S. projects have helped Iraq stabilize its oil production and recover from decades of neglect under the previous regime.
- In 2002, UN Oil for Food data shows that Iraq produced 2.0 million barrels a day and exported 1.3 million barrels per day.
- For 2005, production averaged 2.08 million barrels a day, and exports averaged 1.37 million barrels per day.
- In September, Iraq averaged 2.35 million barrels a day of production and 1.62 million barrels a day of exports. Iraq has rebounded from production and export lows earlier in the year. Iraq exported crude oil to the Mediterranean terminal at Ceyhan, Turkey and awarded the first tenders for Kirkuk crude oil since September 2005.
- Iraq's overall production target (for both production and capacity) is 2.8 million barrels a day, which it hopes to reach by September 30, 2007. Iraq hopes to average a total of 1.6560 million barrels a day of exports in 2006.
- Production in the south was affected by rehabilitation work on the four offshore loading berths' loading arms during December 2005 to March 2006.
- Production in the north has been affected by the sabotage of the stabilization plant in Kirkuk in February 2006. The plant removes hydrogen sulfide from the crude oil and interdiction and corrosion failures on the pipelines.

Water and Sanitation:

- U.S. assistance has significantly improved water and sewage services for Iraqis. Before April 2003, many of the country's water treatment plants were in serious disrepair, and the wastewater treatment plants were either completely inoperable or only partially operational. Access to safe and reliable drinking water was very limited. Sewage overflows or discharges from homes created stagnant pools within neighborhoods or emptied directly into nearby rivers.
- Since liberation, nineteen potable water treatment facilities have been built or rehabilitated, and nine centralized sewage treatment facilities have been rehabilitated. As a result of these IRRF-funded projects to date, an additional 4.6 million Iraqis potentially have improved access to potable water and an additional 5.1 million Iraqis potentially have improved access to sewage treatment services.

Water and Sanitation Metrics (Source: IRMO)		
	Contribution from U.S. Projects as of 4th Quarter FY2006	Anticipated End State¹
Water - maximum additional system capacity	1.44 million cubic meters per day	2.4 million cubic meters per day
Water - additional persons served	4.6 million	8.2 million
Sewage - maximum additional system capacity	1.2 million cubic meters per day	1.22 million cubic meters per day
Sewage - additional persons served	5.1 million	5.2 million

¹ End states may change depending on actual scope of yet to be completed projects.

Aviation:

- U.S.-funded projects have had a significant impact in restoring Iraqi civil aviation. While there were no functioning airports at the end of the war, five now offer regular service.
- U.S.-funded civil aviation projects helped Iraq carry out 5,100 flights in March, 2006. During 2006 we expect Iraq will increase its civil aviation capacity to 6,500 flights per month.
- These projects include the Baghdad terminal and tower construction, navigation and visual aids, and radar equipment; Basrah radar and navigational aids; and a new air traffic control tower, navigation aids, and visual aids at Mosul.

Ports:

- At the end of the war, only one of the docks at Umm Qasr functioned, but only at high tide. U.S.-funded projects have helped revitalize Umm Qasr by building a new operations center building, refurbishing cranes, and cleaning up berths.
- As a result of U.S. projects 16 docks are now functioning, supporting 18-22 ships each week and fostering the return of international shipping.

Rail:

- Ninety-one major construction and renovation projects for train stations and equipment maintenance facilities have been completed.
- Limited freight and passenger traffic is operating between Mosul and Rabiya.
- The first inspection and freight trains operated from Bayji to Al-Qaim. The first limited freight movements of sulphur and diesel fuel in three years.
- Daily round trip passenger service resumed between Basrah and Hilla.

Telecommunications and Media:

The Iraqi telecommunications and media sectors have blossomed as a direct result of liberalization of the sectors as well as private investment; particularly in cell phone networks and Internet cafes.

- Four cell phone operators (including two in the Kurdish governorates that recently merged) have reached 7.2 million subscribers. An Iraqi official has stated that total investment in the cell phone sector has reached nearly \$1 billion.
- The number of landline subscribers of the state-owned Iraqi Telephone and Postal Company continues to inch upwards. The USG replaced 12 telephone switches and one international gateway in Baghdad under IRRF I.
- The number of Internet subscribers of the state-owned Internet Company exceeds 207,025. Tens or perhaps hundreds of thousands of Iraqis use public Internet cafes, which were not funded by the USG.

Iraqi Telecommunications and Media Metrics				
	Pre-War, 2002	2004	2005	Q4 2006
Cell phone subscribers (million)	.05	1.4	4.9	7.9
Landline subscribers (million)	.83	.96	.98	1
Internet subscribers (thousands, excluding Internet cafes)	8	120	213	207

Health:

- The Iraqi healthcare system had not been funded or managed in a sustainable, systematic manner for at least two decades before liberation. Quality of care and efficiency of delivery was limited by several factors, including: facility location not in line with current demographics; dilapidated infrastructure and poor or non-existent biomedical and health facility maintenance; limited supplies of medications, other supplies, and modern equipment; and lack of continuing medical education and training for clinicians as healthcare advanced.
- Helping the Iraqi Ministry of Health (MoH) convert its healthcare system from the current centralized, inpatient, specialty care hospital-based model to an outpatient primary healthcare-based system will help to improve the health of the overall population, especially in the fields of women's health, preventive medicine, and maternal and child health. It will also provide a sustainable healthcare delivery system that improves services for the most vulnerable population groups.
- IRRF-funded projects to date have renovated 147 existing Primary Healthcare Centers (PHCs); equipped 600 existing PHCs; built and equipped six small PHCs and completed 7 of 142 planned Model PHCs. Eleven hospitals have been rehabilitated to date, and 9 more projects are underway. In addition, \$67 million of new medical equipment has been delivered

to the Iraqi MoH that will benefit healthcare facilities in all 18 governorates by replacing outdated equipment and upgrading care capabilities.

- Vaccination campaigns have helped reduce the outbreak of previously endemic diseases. Nationwide annual vaccination campaigns have inoculated 98% of Iraqi children aged 12-60 months against measles, mumps, and rubella. Lab-confirmed measles cases dropped by 90% from 2004 to 2005.
- Ninety-seven percent of Iraqi children under five have also been inoculated against polio. Since liberation, there has been maintenance of polio-free status with no new cases.
- Malaria cases have decreased from 1,043 in 2002 to 86 in 2005.

Health Metrics		
Health Care Facilities	Current State as of 4Q FY2006	IRRF Planned End State
Hospitals Rehabilitated ¹	11	20
Hospital Constructed ²		1
Primary Healthcare Centers Rehabilitated ^{2,3}	147	147
Primary Healthcare Centers Equipped ^{2,4}	600	600
Small Primary Healthcare Centers Built and Equipped ^{2,5}	6	6
Model Primary Healthcare Centers Completed to Operational Stage ^{1,6}	7	142
Health Care Services – Training^{2,7}	Number of Iraqis Trained as of 4Q FY2006	
Primary Health Care Physicians and Other Health Workers	3,707	
Health Care Services – Vaccinations^{2,8}	Number Vaccinated as of 4Q FY2006	
Children Ages 12-60 Months Vaccinated Against Measles, Mumps & Rubella in Annual Campaigns in 2004 and 2005	3.6 Million (98% of Target Population)	
Children Under Age Five Vaccinated Against Polio in Annual Campaigns in 2004, 2005, and 2006	4.6 Million (97% of Target Population)	
Pregnant Women Vaccinated Against Tetanus in 2004 Campaign	700,000	

¹PCO

²USAID

³37 of these rehabilitated PHCs were supported by USAID's Office of Transition Initiatives (OTI) program.

⁴Primary health care equipment kits consisted of 58 items essential for primary health care service delivery with an emphasis on maternal and child health. The MoH and contractor jointly determined the PHCs that would benefit most from receipt of these kits.

⁵These small Primary Healthcare Centers (PHCs) were completed by UNICEF in conjunction with the Ministry of Health, using USAID grant funds from IRRF I. These basic PHCs serve remote or underserved areas.

⁶Building construction completed, equipment delivered, staff trained, facility transferred to MoH ready for patient care.

⁷Physicians, nurses, medical assistants, and other health care workers received training on maternal, child, and other primary health care subjects to improve the quality of patient care (IRRF I and IRRF II funds).

⁸The Iraqi MoH follows the WHO's Expanded Program on Immunizations (EPI) schedule for routine vaccinations. IRRF funds have assisted WHO and UNICEF with annual vaccination campaigns in Iraq.

Education:

- To date, U.S.-funded projects have completed 5,168 schools, with 450 planned or underway. When complete, U.S.-funded projects will have rehabilitated or constructed 5,618 of a total of 6,408 schools to be rehabilitated or constructed by all international donors. This includes projects undertaken at various stages of our assistance. USAID was particularly active, for example, under IRRF I, while PCO is just now finishing its school refurbishment project under IRRF II.
- In addition, U.S.-funded projects have trained more than 61,000 teachers, and, under IRRF I in cooperation with UNESCO, provided 8.7 million new textbooks.

Iraqi Education Metrics	
Education - Schools	
Total Schools (2003)	14,121
Schools Needing Repair (2003)	11,000
Schools Rehabilitated/Constructed	
USAID	3,450
MNF-I ²	1,365
PCO	803
Total U.S. Rehabilitated Schools	5,618
Other Donors (includes planned rehabilitations)	790
All Donors	6,408
Education - Training	
Teachers Trained	60,000
Education - Textbooks	
Textbooks Provided ¹	8,700,000

¹USAID in conjunction with UNICEF

²Includes schools funded through the Commanders Emergency Response Fund.