

FY 2006 FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO KAZAKHSTAN

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| TOTAL USG FUNDS BUDGETED: | \$88.48m |
| VALUE OF DONATED HUMANITARIAN COMMODITIES: | \$0.00m |
| TOTAL FY 2006 USG ASSISTANCE: | \$88.48m |

TOTAL FSA FUNDS BUDGETED: \$24.75m

TOTAL NON-FSA FUNDS BUDGETED: \$63.73m

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| AGENCY FOR INTERNAT'L. DEV. (USAID) | |
| Democratic Reform | \$5.50 |
| Environmental Management | \$0.70 |
| Private Sector Initiatives | \$8.65 |
| Social Sector Reform | \$3.38 |
| Special/Cross-Cutting Initiatives | \$1.13 |
| x Community Connections | \$0.05 |
| x Eurasia Foundation | \$0.50 |
| x Internet Access & Training Program (IATP) | \$0.15 |
| x Peace Corps Small Project Assistance (SPA) | \$0.08 |
| TOTAL USAID | \$20.13 |
| DEPT. OF STATE | |
| EUR Democracy Programs | \$0.28 |
| EUR Exchanges | \$0.56 |
| International Information Programs (IIP) | \$0.05 |
| Law Enforcement Assistance | \$2.13 |
| National Endowment for Democracy (NED) | \$0.23 |
| Public Diplomacy Exchanges | \$0.01 |
| TOTAL STATE | \$3.25 |
| DEPT. OF AGRICULTURE (USDA) | |
| Cochran Fellowship Program | \$0.05 |
| Faculty Exchange Program | \$0.05 |
| TOTAL USDA | \$0.10 |
| DEPT. OF COMMERCE | |
| Business Info. Service for the NIS (BISNIS) | \$0.07 |
| Special American Business Internship Training (SABIT) | \$0.10 |
| TOTAL COMMERCE | \$0.17 |
| DEPT. OF ENERGY | |
| Nuclear Reactor Safety | \$0.40 |
| NATIONAL SCIENCE FOUNDATION | |
| Civilian R&D Foundation (CRDF) | \$0.30 |
| NUCLEAR REGULATORY COMMISSION | |
| Nuclear Reactor Safety | \$0.40 |

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| AGENCY FOR INTERNAT'L. DEV. (USAID) | |
| Avian Influenza | \$0.10 |
| DEPT. OF STATE | |
| Anti-Terrorism Assistance (ATA) | \$0.45 |
| Export Control & Related Border Security Asst. (EXBS) | \$1.05 |
| Foreign Military Financing (FMF) | \$3.47 |
| Human Rights & Democracy Fund (HRDF) | \$0.20 |
| International Information Programs (IIP) | \$0.03 |
| International Military Educ. & Training (IMET) | \$1.00 |
| Nonproliferation of WMD Expertise | \$0.86 |
| Public Diplomacy Exchanges | \$5.52 |
| TOTAL STATE | \$12.57 |
| DEPT. OF AGRICULTURE (USDA) | |
| Emerging Markets Program (EMP) | \$0.20 |
| Nonproliferation of WMD Expertise | \$0.79 |
| TOTAL USDA | \$0.99 |
| DEPT. OF DEFENSE | |
| Destruction and Dismantlement Programs | \$9.12 |
| International Counterproliferation Programs | \$2.86 |
| Warsaw Initiative | \$1.40 |
| TOTAL DOD | \$13.38 |
| DEPT. OF ENERGY | |
| Defense Nuclear Non-Proliferation | \$26.00 |
| Global Threat Reduction Initiative | \$8.00 |
| TOTAL DOENERGY | \$34.00 |
| DEPT. OF HEALTH & HUMAN SERVICES | |
| Nonproliferation of WMD Expertise | \$0.09 |
| ENVIRONMENTAL PROTECTION AGENCY (EPA) | |
| Nonproliferation of WMD Expertise | \$0.04 |
| PEACE CORPS | |
| Volunteers / General Operations | \$2.56 |