

FY 2006 FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO THE KYRGYZ REPUBLIC

TOTAL USG FUNDS BUDGETED:	\$43.54m
VALUE OF DONATED HUMANITARIAN COMMODITIES:	\$15.67m
TOTAL FY 2006 USG ASSISTANCE:	\$61.97m

TOTAL FSA FUNDS BUDGETED: \$29.03m

TOTAL NON-FSA FUNDS BUDGETED: \$14.51m

AGENCY FOR INTERNAT'L. DEV. (USAID)

Democratic Reform	\$5.49
Environmental Management	\$1.39
Private Sector Initiatives	\$10.37
Social Sector Reform	\$3.59
Special/Cross-Cutting Initiatives	\$1.48
x Community Connections	\$0.05
x Internet Access & Training Program (IATP)	\$0.15
x Parking Fine Withholding	\$0.01
x Peace Corps Small Project Assistance (SPA)	\$0.04

TOTAL USAID \$22.56

DEPT. OF STATE

EUR Democracy Programs	\$0.42
EUR Exchanges	\$0.44
Export Control & Related Border Security Asst. (EXBS)	\$0.40
Humanitarian Transport	\$0.75
International Information Programs (IIP)	\$0.05
Law Enforcement Assistance	\$3.30
National Endowment for Democracy (NED)	\$0.20
Public Diplomacy Exchanges	\$0.01
Television Cooperatives	\$0.03

TOTAL STATE \$5.60

DEPT. OF AGRICULTURE (USDA)

Cochran Fellowship Program	\$0.10
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DEPT. OF COMMERCE

Business Info. Service for the NIS (BISNIS)	\$0.07
Special American Business Internship Training (SABIT)	\$0.10

TOTAL COMMERCE \$0.17

DEPT. OF THE TREASURY

Technical Advisors	\$0.25
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NATIONAL SCIENCE FOUNDATION

Civilian R&D Foundation (CRDF)	\$0.35
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AGENCY FOR INTERNAT'L. DEV. (USAID)

Avian Influenza	\$0.10
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DEPT. OF STATE

Anti-Terrorism Assistance (ATA)	\$3.29
Export Control & Related Border Security Asst. (EXBS)	\$0.81
Foreign Military Financing (FMF)	\$1.88
Human Rights & Democracy Fund (HRDF)	\$0.35
Humanitarian Assistance	\$0.00
International Information Programs (IIP)	\$0.01
International Military Educ. & Training (IMET)	\$0.89
Public Diplomacy Exchanges	\$3.59

TOTAL STATE \$10.83

DEPT. OF AGRICULTURE (USDA)

Nonproliferation of WMD Expertise	\$0.01
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DEPT. OF DEFENSE

Warsaw Initiative	\$0.93
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DEPT. OF ENERGY

Defense Nuclear Non-Proliferation	\$0.71
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PEACE CORPS

Volunteers / General Operations	\$1.93
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