

FY 2006 FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO ALBANIA

TOTAL USG FUNDS BUDGETED: (INCLUDING ACCOUNTS OTHER THAN SEED)	\$39.73 m
--	------------------

SEED TOTAL: \$24.75 m

NON-SEED TOTAL: \$14.98 m

AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)

Democratic Reform	\$5.93
Private Sector Initiatives	\$5.63
Social Sector Reform	\$2.25
Special/Cross-Cutting Initiatives	\$5.09
x Parking Fine Withholding	\$0.01

TOTAL USAID \$18.90

BROADCASTING BOARD OF GOVERNORS (BBG)

Media Training	\$0.09
----------------	--------

TOTAL BBG \$0.09

DEPT. OF STATE

EUR Democracy Programs	\$0.60
International Information Programs (IIP)	\$0.05
Law Enforcement Assistance	\$4.61
Television Cooperatives	\$0.03

TOTAL STATE \$5.29

DEPT. OF THE TREASURY

Technical Advisors	\$0.47
--------------------	--------

TOTAL TREASURY \$0.47

AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)

Avian Influenza	\$0.50
Economic Restructuring	\$0.33

TOTAL USAID \$0.83

DEPT. OF DEFENSE

Destruction and Dismantlement Programs	\$4.00
Humanitarian Assistance	\$0.50
International Counterproliferation Programs	\$0.75
Warsaw Initiative	\$0.22

TOTAL DOD \$5.47

DEPT. OF STATE

Anti-Terrorism Assistance (ATA)	\$0.38
Export Control & Related Border Security Asst. (EXBS)	\$0.51
Foreign Military Financing (FMF)	\$3.47
International Information Programs (IIP)	\$0.01
International Military Educ. & Training (IMET)	\$1.03
Public Diplomacy Exchanges	\$1.08
Small Arms/Light Weapons Destruction	\$0.30

TOTAL STATE \$6.76

PEACE CORPS

Volunteers / General Operations	\$1.92
---------------------------------	--------

TOTAL PEACE CORPS \$1.92