

APPENDIX I
October 2007
Iraq Relief and Reconstruction Fund (IRRF)

SECTOR: Security and Law Enforcement

Police Training and Technical Assistance
Project Code: 10000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	1,800.9	-	-	-	-	1,800.9	1,797.4	1,734.5
Change from July	-	-	-	-	-	-	-7.7	+4.3
October 2007	1,800.9	-	-	-	-	1,800.9	1,789.7	1,738.8

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$1,800.9 billion allocated for Police Training and Technical Assistance.

Accomplishments since the July Report:

- Started final renovation and repairs of Baghdad Police College (\$7.9 million).

Accomplishments anticipated next quarter:

- Continue final renovation and repairs of Baghdad Police College (\$7.9 million).

Border Enforcement
Project Code: 11000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	435.1	-	-	-	-	435.1	430.9	418.4
Change from July	-	-	-	-	-	-	-1.9	+0.5
October 2007	435.1	-	-	-	-	435.1	429.0	418.9

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$435.1 million allocated to Border Enforcement. This project code was closed out in the April 2006 report.

Facilities Protection Service

Project Code: 12000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	51.1	-	-	-	-	51.1	51.0	48.7
Change from July	-	-	-	-	-	-	-2.2	-
October 2007	51.1	-	-	-	-	51.1	48.8	48.7

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$51.1 million allocated to Facilities Protection Service. This project code was closed out in the April 2006 report.

Iraqi Armed Forces Facilities

Project Code: 20000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	728.8	-	-	-	-	728.8	727.6	714.9
Change from July	-	-	-	-	-	-	-	+1.0
October 2007	728.8	-	-	-	-	728.8	727.6	715.9

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$728.8 million allocated to Iraqi Armed Forces Facilities. This project code was closed out in the January 2007 report.

Iraqi Armed Forces Equipment
Project Code: 21000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	608.6	-	-	-	-	608.6	607.3	592.4
Change from July	-	-	-	-	-0.4	-0.3	-3.3	+4.1
October 2007	608.6	-	-	-	-0.4	608.3	604.0	596.5

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report reflects a previous notification to Congress of the Administration's intent to decrease this project code by \$370,000, reallocating the funds to Judicial Security and Facilities (PC 09000). This project code was closed out in the April 2006 report.

Iraqi Armed Forces Training and Operations
Project Code: 22000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	419.4	-	-	-	-	419.4	413.4	409.4
Change from July	-	-	-	-	-1.3	-1.3	-0.1	+1.1
October 2007	419.4	-	-	-	-1.3	418.1	413.3	410.5

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report reflects a previous notification to Congress of the Administration's intent to decrease this project code by \$1.3 million, reallocating the funds to Democracy Building Activities (PC 06000). This project code was closed out in the April 2006 report.

Iraqi National Guard Operations and Personnel
Project Code: 23000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	224.5	-	-	-	-	224.5	216.7	204.6
Change from July	-	-	-	-	-	-	+0.2	+2.0
October 2007	224.5	-	-	-	-	224.5	216.9	206.6

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$224.5 million allocated to Iraqi National Guard Operations and Personnel. This project code was closed out in the April 2006 report.

Iraqi National Guard Equipment
Project Code: 24000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	89.4	-	-	-	-	89.4	88.3	88.3
Change from July	-	-	-	-	-	-	-	-
October 2007	89.4	-	-	-	-	89.4	88.3	88.3

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$89.4 million allocated to Iraqi National Guard Equipment. This project code was closed out in the April 2006 report.

Iraqi National Guard Facilities
Project Code: 27000

\$ millions	FY 2007 by Quarter							
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated
July 2007	360.1	-	-	-	-	360.1	360.1	343.5
Change from July	-	-	-	-	-	-	-0.1	+0.5
October 2007	360.1	-	-	-	-	360.1	360.0	344.0

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$360.1 million allocated to Iraqi National Guard Facilities. This project code was closed out in the January 2007 report.

Iraqi Security Forces Quick Response Program
Project Code: 26000

\$ millions	FY 2007 by Quarter							
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated
July 2007	163.0	-	-	-	-	163.0	161.8	158.6
Change from July	-	-	-	-	-	-	-	+0.5
October 2007	163.0	-	-	-	-	163.0	161.8	159.1

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$163.0 million allocated to the Iraqi Security Forces Quick Response Program. This project code was closed out in the January 2007 report.

Nonproliferation and Export Control and Border Security
Project Code: 09600

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	5.6	-	-	-	-	5.6	5.5	5.1
Change from July	-	-	-	-	+1.5	+1.5	-	+0.2
October 2007	5.6	-	-	-	+1.5	7.1	5.5	5.3

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of State, Bureau of International Security and Nonproliferation

Changes from the July Report: This report reflects a previous notification to Congress of the Administration’s intent to increase this project code by \$1.5 million. These funds were reprogrammed from the Consolidated Fiber Network code (PC 76500) to support the continuation of the dismantlement of Iraqi nuclear facilities, disposal of radioactive waste, and environmental remediation of former nuclear sites. The funds were available due to project completions in the Consolidated Fiber Network.

Accomplishments since the July Report:

Export Control and Related Border Security Program (EXBS)

- Received Rapiscan baggage and parcel X-ray equipment at the port of Umm Qasr.
- Arranged delivery of equipment to Mosul and Basra airports, with installation and training to be determined once the equipment is delivered.
- U.S. Customs and Border Protection delivered CT-30 kits to the Iraqis.

Weapons of Mass Destruction (WMD) Expertise Redirection Program

- Facilitated travel for one Iraqi to the United States for program coordination meetings with U.S. officials in Washington, D.C. and to meet with U.S. environmental analysis companies (\$2,871).
- Facilitated a follow-up meeting on Tuwaitha decontamination efforts for eight Iraqis. A follow-up training session will be held in Ukraine (\$50,000).
- Trained 13 Iraqis from the Iraqi International Center for Science and Industry (IICSI), universities, and Iraqi government ministries to use the Iraqi Virtual Science Library (IVSL) online database of scientific publications and teach them how to conduct follow-up training workshops for other IVSL users. One session of follow-up training has been held at the University of Baghdad and two more are being planned at the Universities of Basrah and Al-Mustansyriah (\$116,500).
- Shipped computer servers to Baghdad to support the IVSL (\$4,500).

- Completed the initial design of an IICSI webpage to announce internal program events, advertise searchable grant funding databases, professional organizations and conferences, online learning resources, and fellowship opportunities (\$25,000).
- Conducted a session of project management training and certification for nine IICSI members (\$186,857).
- Completed the training and certification of nine Iraqis in Radiographic, Ultrasonic, Magnetic Particle, and Liquid Penetrate testing in support of the Non-Destructive Testing Project, which began in June 2007. This training and a related equipment donation will create jobs for additional former WMD program personnel (\$50,100).
- Sent six Iraqis to the Iraq Oil, Gas, Petrochemical, and Electricity Summit in Dubai, where they met with several Iraqi government ministries to identify contacts and potential job opportunities (\$68,000).
- Sent 11 Iraqis to the American Chemical Society Annual Conference in Boston, Massachusetts, and provided petrochemical industry and job skills training (\$156,497).
- Purchased chemical textbooks from the Royal Society of Chemistry to enhance the IICSI's library of scientific and technical resources (\$7,300).
- Continued efforts to identify local or regional suppliers for expanding a private medical diagnostics facility owned and run by former WMD personnel.
- Integrated additional scientists, technicians, and engineers into the IICSI program. Continued to respond to the increasing threats against Iraqi WMD and missile scientists, technicians, and engineers to ensure they were not tempted to emigrate to proliferant states or work with insurgents.
- Continued IICSI operation: \$410,000, including scientist stipends (\$250,000), grants for education and training abroad (\$90,000), staff salaries (\$45,000), short-term education and training grants in country (\$2,500), and operating expenses (\$22,500).

Nuclear Facility Dismantlement:

- Planned training workshops for the next quarter with the following objectives:
 - train a select group of Iraqis to perform creatinine analysis on urine samples from civilians living near Iraq's former nuclear facilities;
 - train a field medical team in the protocol required for taking blood, urine, and hair samples from civilians living near Iraq's former nuclear facilities;
 - develop proposals for analysis of heavy metals and pesticides in the environment and for obtaining air (dust) samples for analysis;
 - transport Iraqi-provided soil samples from school buildings to Amman and then to Ukraine for analysis and reporting to the Minister of Science and Technology;
 - collect samples from LAMA (Active Metallurgy Testing Laboratory) facility and transport to Ukraine for analysis; and
 - complete new Iraq radioactive waste law and regulations in cooperation with International Atomic Energy Agency (IAEA) and Nuclear Regulatory Commission.
- IAEA conducted a characterization workshop with international partners and agreed on the following priority work areas:

- decommissioning and dismantling of LAMA;
 - stabilizing unsafe structures at former nuclear work facilities;
 - bringing order and control to the radioactive scrap, including provision of a preliminary store facility and area;
 - development of the top tier Quality Plan for the decommissioning program and principal projects, including regulatory interface;
 - development of oversight and contingency considerations for radioactive waste stored at former nuclear work facilities, including high/medium active liquid waste tanks;
 - development of the general Decommissioning Plan for former nuclear facilities, including ongoing site characterization; and
 - determination of the end state for the former nuclear facilities site (noting the current vision of “industrial re-use”), including hydrological and geological work to assess the site’s ability to support entombment and/or very low-level waste/low-level waste disposal and an appropriate location for interim waste storage.
- Iraqi Radioactive Source Regulatory Authority (IRSRA) made two presentations at the International Conference on Radiological Environmental Management held in Belgium.

Accomplishments anticipated next quarter:

WMD Expertise Redirection Program

- Send one Iraqi to the American Biological Safety Association Annual Conference and to Washington, D.C., for a day of program coordination meetings (\$5,400).
- Complete launch of IICSI webpage for Iraqi program participants (\$25,000).
- Conduct a second session of project management training and certification for 20 IICSI members (\$186,857).
- Request applications from Iraqis for one- to three-month Emerging Leaders in Science and Industry Fellowships at institutes, laboratories, and companies abroad to learn technical and management skills (\$50,000).
- Plan an annual review meeting to overview the research of the Iraq Research and Development Initiative grantees and chart steps for follow-up activities (\$52,000).
- Continue to respond to the increasing threats against Iraqi WMD and missile scientists, technicians, and engineers to ensure they are not tempted to emigrate to proliferant states or work with insurgents.
- Continue expansion of the IICSI program membership.
- Continue IICSI operation: \$410,000
 - Scientist stipends: \$250,000
 - Grants for education and training abroad: \$90,000
 - Staff salaries: \$45,000
 - Short-term education/training grants in country: \$2,500
 - Operating expenses: \$22,500

Nuclear Facility Dismantlement

- IRSRA will submit the new Iraq Ionizing Radiation Law to the Government of Iraq for approval.
- Assist the Ministry of Science and Technology (MoST) in initiating FY 2008 priority projects.
- Initiate cooperation program between U.S. Environmental Protection Agency and Iraqi Ministry of Environment.
- Analyze and report on LAMA samples in Ukraine.

Focused Stabilization

Project Code: 08500

\$ millions	FY 2007 by Quarter							
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated
July 2007	30.0	-	-	-	-	30.0	30.0	2.1
Change from July	-	-	-	-	-	-	-	+3.9
October 2007	30.0	-	-	-	-	30.0	30.0	6.0

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: USAID

Changes from the July Report: This report maintains the \$30.0 million allocated to Focused Stabilization. This project code was closed out in the July 2007 report.

Commander's Humanitarian Relief & Reconstruction

Project Code: 28000

\$ millions	FY 2007 by Quarter							
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated
July 2007	86.0	-	-	-	-	86.0	85.1	76.9
Change from July	-	-	-	-	-	-	-	+1.5
October 2007	86.0	-	-	-	-	86.0	85.1	78.4

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense, Multinational Force-Iraq (MNF-I)

Changes from the July Report: This report maintains the \$86.0 million allocated for the Commander's Humanitarian Relief and Reconstruction Projects (CHRRP).

Accomplishments since the July Report:

- Completed Tikrit University – Research Center (\$2.27 million).
- Completed repair of Doura Lift Stations (\$244,500).
- Completed Oubaidi North Sewer and Water Systems (\$14.8 million).
- Completed Kamaliya Water and Sewer (\$30.5 million).
- Did not complete repair of T1 Sewage Pump Station. Contract was terminated in August with no funds disbursed.
- Did not complete construction of Primary/Secondary Sulaymaniyah School of Medes (\$500,110), as the project was moved to another site due to land issues.

Anticipated accomplishments next quarter:

- Continue rehabilitation of M848 Sewage Pump Station (\$56.2 million). The contractor has not started work due to security issues, which may lead to contract termination.
- Complete construction of Primary/Secondary Sulaymaniyah School of Medes (\$500,110).

SECTOR: Justice, Public Safety Infrastructure, and Civil Society

Witness Protection Program

Project Code: 30000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
July 2007	36.0	-	-	-	-	36.0	36.0	30.4
Change from July	-	-	-	-	-	-	-	-
October 2007	36.0	-	-	-	-	36.0	36.0	30.4

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agencies: Department of Defense and Department of State, Bureau of International Narcotics and Law Enforcement (INL), implemented by U.S. Marshals Service

Changes from the July Report: This report maintains the \$36 million allocated to the Witness Protection Program.

Accomplishments since the July Report:

- Completed witness protection facility at Al Karkh and transferred it to the Government of Iraq (GoI) on August 12.

Accomplishments anticipated next quarter:

- Complete construction of the witness protection facility at Rusafa.

Other Technical Investigative Methods

Project Code: 31000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	1.2	-	-	-	-	1.2	1.2	1.2
Change from July	-	-	-	-	-	-	-	-
October 2007	1.2	-	-	-	-	1.2	1.2	1.2

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agencies: Departments of Defense and State, with some funds transferred to the Department of Justice

Changes from the July Report: This report maintains the \$1.2 million allocated to Other Technical Investigative Methods. This project code was closed out in the July 2006 report.

Penal Facilities

Project Code: 32000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	87.0	-	-	-	-	87.0	86.8	62.1
Change from July	-	-	-	-	-	-	+1.0	+2.8
October 2007	87.0	-	-	-	-	87.0	87.8	64.9

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$87.0 million allocated for penal facilities, specifically for the Maximum Security Correctional Facility in Nassriya.

Accomplishments since the July Report:

- Completed the sewer upgrades at the Rusafa Prison Complex (\$733,000).

Accomplishments anticipated next quarter:

- Open Nassriya Maximum Security Correctional Facility.

**Reconstruction and Modernization of Detention Facilities
Project Code: 33000**

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	205.6	-	-	-	-	205.6	205.3	130.4
Change from July	-	-	-	-	-	-	-36.7	+0.9
October 2007	205.6	-	-	-	-	205.6	168.6	131.3

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agencies: Department of Defense (DoD); Department of State, INL Bureau; and Department of Justice, International Criminal Investigative Training Assistance Program (ICITAP)

Changes from the July Report: This report maintains the \$205.6 million allocated to Reconstruction and Modernization of Detention Facilities.

Accomplishments since the July Report:

DoD

- Planned for the development of 900 new prison beds using re-obligated funding.
- Terminated contract for Khan Bani Sa'ad prison. Project was impacted by severe security issues and a slow rate of progress by the contractor. Alternative options for providing 1,800 prison beds are being developed.
- Delivered 25-ton wrecker to Rusafa Prison (\$199,000).

Department of State (INL)

Continued funding operations and life support for up to 80 American corrections advisors assigned to the ICITAP program.

Department of Justice (ICITAP)

- Assisted the Iraqi Corrections Service with opening additional hasty camps to support the ongoing surge in prisoners resulting from the Baghdad security plan.
- Continued to provide professional oversight, basic and advanced training, and direct mentorship at Iraqi Corrections Service prison facilities throughout Iraq.

- Continued to assist in the organizational development of the Iraqi Corrections Service into a fully functional governmental system of corrections.

Accomplishments anticipated next quarter:

DoD

- Begin construction on 3,000 medium security beds at Cham Chamal (\$20 million).
- Begin construction on 500 medium security beds at Ramadi (\$14 million).
- Complete contract award for 689 medium security beds at Ft. Suse .
- Complete contract award for 400 medium security beds at Nassriya.
- Begin construction on 500 medium security beds at Ft. Suse.
- Begin construction on 400 medium security beds at Nassriya.

Department of Justice (ICITAP)

- Continue discussion concerning the use of de-obligated funds from Khan Bani Sa’ad toward future new prison projects.

Facilities Repair

Project Code: 13000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	86.9	-	-	-	-	86.9	86.4	79.3
Change from July	-	-	-	-	+0.1	+0.1	-1.9	+1.4
October 2007	86.9	-	-	-	+0.1	87.0	84.5	80.7

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report reflects a previous notification to Congress of the Administration’s intent to increase this project code by \$63,000. These funds were reprogrammed from Public Safety Training and Facilities (PC 15000) for reference library material for fire fighting training. The funds were available due to project completions in Public Safety Training and Facilities.

Accomplishments since the July Report:

- Closed out project code.
- The non-construction portion of the project code included just one Bulk Purchase Agreement contract to deliver fire rescue equipment, which has been delivered to end user (\$57.8 million).

- The construction portion of the project code included construction of 23 fire stations and 70 renovation and add-on construction projects (\$24.8 million), construction of Baghdad Main Civil Defense Headquarters (\$3.0 million), and construction of classroom building and barracks at International Zone Fire Station (\$1.8 million).

Fire Service

Project Code: 14000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
July 2007	115.0	-	-	-	-	115.0	114.2	107.6
Change from July	-	-	-	-	+0.4	+0.4	+0.7	+1.3
October 2007	115.0	-	-	-	+0.4	115.4	114.9	108.9

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report reflects a previous notification to Congress of the Administration’s intent to increase this project code by \$427,000. These funds were reprogrammed from Public Safety Training and Facilities (PC 15000) for fire fighting and fire rescue equipment. The funds were available due to project completions in Public Safety Training and Facilities.

Accomplishments since the July Report:

- Completed fire officer training in Oman for 400 additional fire officers (\$3.6 million).
- Completed the International Zone (IZ) fire station and transferred the project to the GoI.
- Delivered fire services equipment to the IZ fire station (\$571,000).

Accomplishments anticipated next quarter:

- Complete road repairs for fire station at Al Saydea.

**Demining
Project Code: 09500**

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	83.2	-	-	-	-	83.2	83.2	83.2
Change from July	-	-	-	-	-	-	-	-
October 2007	83.2	-	-	-	-	83.2	83.2	83.2

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of State

Changes from the July Report: This report maintains the \$83 million allocated for demining, including a combination of minefield and battle area clearance operations and explosive ordnance disposal (EOD) missions by the Iraq Mine Unexploded Ordnance Clearance Organization (IMCO) and the Mines Advisory Group (MAG), as well as closing down landmine and unexploded ordnance (UXO) impact survey operations by the Information Management & Mine Action Programs (iMMAP), part of the Veterans for America Foundation at the time, and drafting final reports.

Accomplishments since the July Report:

- Strengthened the internal financial procedures of IMCO and secured additional funding from reconstruction contractors to assist in clearance of the power line near Al Hilla.
- Completed EOD level-four course and provided practical and appropriate operational experience to IMCO staff.
- Continued planning projects with Iraqi Ministry of Oil officials to demine key southern oil fields near the Iranian border.
- Continued to strengthen links with Iraqi Ministry of Environment to assist in UXO clearance and rehabilitation of the homeland areas of Marsh Arabs.
- Continued to provide advice in support of conflict rehabilitation, socio-economic development, and infrastructure development initiatives.
- Continued advice and assistance towards the safe removal and destruction of mines and small arms and light weapons (SA/LW).
- MAG teams safely removed and destroyed mines and SA/LW in northern Iraq.
- Continued coordination with regional, national, and international authorities and agencies responding to the ongoing internally displaced persons (IDP) crisis in northern Iraq.
- Cleared contaminated areas near IDP communities to reduce risk and facilitate conflict recovery.
- Expanded mechanical clearance capacity in northern Iraq to increase efficiency and effectiveness of Humanitarian Mine Action (HMA) operations.

- Continued to cooperate closely with UN initiatives to develop a coordinated Iraqi information management system to increase efficiency and accountability of clearance planning and implementation in northern Iraq.
- Developed an improved community assessment methodology to improve task prioritization and project monitoring. Community liaison (CL) teams were deployed to start a comprehensive scoping of mine contamination to assess the time required to address all high priority tasks.
- Trained six SA/LW teams in SA/LW destruction and deployed three CL teams to scope the extent of SA/LW contamination and gather deployment data for northern Iraq.
- Completed the first phase of the Iraq Landmine Impact Survey Final Report and delivered this to the Department of State and the UN Development Program.
- Coordinated closely with national authorities and relief and development entities to facilitate development of the Common Operating Picture in Iraq in both the HMA and overall emergency contexts.
- Deployed an Information Management System for Mine Action (IMSMA) Technical Advisor, based in Erbil, who will revitalize the national IMSMA system in Iraq.

Anticipated accomplishments next quarter:

As all currently available program resources will be expended by December 31, 2007, the program will close in the next 60 days.

Public Safety Training and Facilities
Project Code: 15000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	186.4	-	-	-	-	186.4	185.6	181.0
Change from July	-	-	-	-	-0.5	-0.4	-2.2	+0.6
October 2007	186.4	-	-	-	-0.5	186.0	183.4	181.6

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report reflects two previous notifications to Congress of the Administration's intent to decrease this project code by \$490,000, reallocating \$427,000 to Fire Services (PC 14000) and \$63,000 to Facilities Repair (PC 13000). This project code was closed out in the April 2006 report.

National Security Communications Network
Project Code: 25000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	106.5	-	-	-	-	106.5	106.5	105.3
Change from July	-	-	-	-	-	-	-	-
October 2007	106.5	-	-	-	-	106.5	106.5	105.3

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$106.5 million allocated to the National Security Communications Network. This project code was closed out in the July 2006 report.

Rule of Law in Iraq
Project Code: 06500

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	71.2	-	-	-	-	71.2	71.1	51.3
Change from July	-	-	-	-	-	-	-	-
October 2007	71.2	-	-	-	-	71.2	71.1	51.3

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agencies: Department of State, Bureau for International Narcotics and Law Enforcement Affairs (INL); Federal Bureau of Investigation (FBI); Department of Justice (DoJ); and Department of Defense

Changes from the July Report: This report maintains the \$71.2 million allocated to Rule of Law in Iraq.

Accomplishments since the July Report:

Department of State (INL)

- Worked with the Higher Judicial Council (HJC) to implement capacity support programs, including provision of additional secure housing for judges, creation of an Iraqi Judicial Protection Service, and training of judges and judicial staff.
- Supervised Iraq Justice Integration Project (IJIP) to integrate police, courts, and prisons. Managed implementation of criminal defendant tracking database in approximately ten police stations, courts, prisons, and ministry buildings in Baghdad.
- Funded security and support for Iraqi judges at the Rusafa Rule of Law Complex. Worked with interagency partners on potential plans to fund secure complexes in Anbar and Ninewa provinces.
- Assisted HJC, Ministry of Justice, Ministry of Interior, and other Iraqi justice stakeholders with the development of coordinated plans for strengthening the justice system and seeking donor support.
- Recruited and hired three new rule of law attorneys for the provincial reconstruction teams (PRTs).
- Developed plan for providing additional support to HJC on legislation and completed a request for grant proposals to bring a new team to Iraq to assist in advance work on judiciary-related legislation.

INL Iraq Justice Integration Project (IJIP)

- Completed system design and development of the IJIP criminal defendant tracking system.

- Conducted training for end-users in the police, courts, and prisons.
- Conducted 45-day operational testing at ten sites in Baghdad and successfully demonstrated the ability of IJIP to track individuals across ministries from arrest through trial and imprisonment.
- Completed study on the feasibility of integrating biometrics into IJIP.
- Completed Integrated Policy and Procedure Guide providing alternatives to improve integration between agencies in the justice sector.
- Managed Justice Integration Commission meetings and encouraged the GoI to use the meetings to resolve the rule of law issues it faces.

GAO

- Completed INL-funded translation of Yellowbook and delivered hardcopy and digital version to Board of Supreme Audit.

ICITAP Commission on Public Integrity (CPI) Advisory Team

- Continued to provide mentoring to CPI's investigators. The mentoring sessions focused on case initiation, investigative techniques, and preparing case files for review by the investigative judges.
- Supported CPI's effort to collect biometric data on all investigative subjects.
- Provided additional training to CPI's witness protection detail.
- Delivered courses in Internal Affairs and Intelligence to CPI's investigative department.
- Training temporarily suspended this quarter due to leadership changes within the CPI.

DoJ Major Crimes Task Force (MCTF)

- Continued to identify appropriate training opportunities in the areas of interview and interrogation, crime scene processing, and major case management for Iraqi officers assigned to the MCTF.
- Conducted additional basic investigator training and pursued continued rotation of officers through the MCTF and the new Law and Order Task Force.

DoJ Office of Overseas Prosecutorial Development (OPDAT)

- Trained additional Judicial Investigators and other court staff on procedural and substantive legal issues.

Accomplishments anticipated next quarter:

Department of State (INL)

- Oversee completion of the IJIP project and transition of justice integration responsibilities, including implementation of the criminal defendant tracking system, to a new implementer.

- Begin installation of the modular training academy on Central Criminal Court of Iraq land for the Judicial Protection Service (JPS). Work with HJC to finalize training program for the JPS.
- Begin renovation of existing facility to provide secure housing for an additional 35 to 50 judges.
- Provide training for newly hired judicial investigators on secure sites such as the Rusafa Rule of Law Complex.
- Design program and hire contractors to assist with training for judges.
- Begin program to assist the GoI with finalizing new laws concerning the Federal Supreme Court and the Higher Juridical Council.
- Work with the GoI on other initiatives to strengthen the independence of the judiciary.

IJIP

- Complete all major outstanding contract deliverables and transition project to a new implementer.

ICITAP CPI Advisory Team

- Continue to provide mentoring to CPI's investigators. The mentoring sessions will focus on case initiation, investigative techniques, and preparing case files for review by the investigative judges. These mentoring sessions will be either one or two U.S. advisors to one Iraqi CPI investigator.
- Support CPI's effort to collect biometric data on all investigative subjects.
- Provide additional training to CPI's witness protection detail.

ICITAP Judicial Investigators Training

- Provide additional training to judicial investigators on advanced criminal investigation techniques.

OPDAT

- Continue training additional Judicial Investigators and other court staff on procedural and substantive legal issues.

Investigations of Crimes Against Humanity
Project Code: 05000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
July 2007	128.0		-	-	-	128.0	127.1	107.8
Change from July	-	-	-	-	-	-	-	+0.7
October 2007	128.0	-	-	-	-	128.0	127.1	108.5

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agencies: Department of Justice (with funds transferred from Departments of Defense and State) and Department of Defense

Changes from the July Report: This report maintains the \$128 million allocated to investigations of crimes against humanity.

Accomplishments since the July Report:

Department of Justice

- Continued preparation for disposition of equipment and materials from the Forensics Analysis Facility (FAF).
- Initiated Secure Evidence Unit (SEU) move to new Secure Document Storage Facility (SDSF). Move will be delayed until SDSF remediation and final construction is completed.

Department of Defense

- Continued construction of the SDSF.

Accomplishments anticipated next quarter:

Department of Justice

- Complete disposition of equipment and materials from the FAF.
- Complete the SEU move to the new SDSF.

Department of Defense

- Complete construction of the SDSF.

Judicial Security and Facilities
Project Code: 09000

\$ millions	FY 2007 by Quarter								
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
July 2007	157.2	-	-	-	-	-	157.2	153.4	118.3
Change from July	-	-	-	-	+0.4	+0.4	-	-	+5.4
October 2007	157.2	-	-	-	+0.4	157.6	153.4	153.4	123.7

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report reflects a previous notification to Congress of the Administration's intent to increase this project code by \$370,000. These funds were reprogrammed from Iraqi Armed Forces Equipment (PC 21000) to upgrade security of Courthouse guard towers. The funds were available due to project completions in Iraqi Armed Forces Equipment.

Accomplishments since the July Report:

- Completed construction of Al Karkh courthouse in Baghdad and transferred project to the GoI on August 12 (\$10.3 million).
- Completed the installation and training for the signal jamming system (\$296,000).

Accomplishments anticipated next quarter:

- Complete Courthouse Dali Abbas.

Democracy-Building Activities
Project Code: 06000

\$ millions	FY 2007 by Quarter								
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
July 2007	1,001.8	-	-	-	-	-	1,001.8	997.9	934.5
Change from July	-	-	-	-	+1.3	+1.3	-1.8	-1.8	+35.6
October 2007	1,001.8	-	-	-	+1.3	1,003.1	996.1	996.1	970.1

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agencies: Department of State, Bureau of Democracy, Human Rights, and Labor (DRL) and Office of International Women’s Issues; and USAID

Changes from the July Report: This report reflects a previous notification to Congress of the Administration’s intent to increase this project code by \$1.3 million. These funds were reprogrammed from Iraqi Armed Forces Operations and Training (PC 22000) to mitigate conflict and promote Shia-Sunni reconciliation in select Baghdad neighborhoods by supporting grass-roots, community-based efforts at reconciliation and conflict transformation. The funds were available due to project completions in Iraqi Armed Forces Operations and Training.

Accomplishments since the July Report:

Department of State

- DRL approved funding to support eight Iraqi civil society organizations, including Badlisy Cultural Center, Cultural Center for Human Rights, and People in Need.

Women’s Democracy Initiatives (DRL and Office of International Women’s Issues)

- Trained 536 participants on women’s legal rights through 17 workshops throughout Iraq at which provincial council members participated and presented. The workshops were designed to target decision-makers involved in Iraq’s constitutional amendment process.
- Trained 135 women on coalition building, strategic planning, and internal communication. These women were also trained to become trainers on this material.
- Held a conference in Kirkuk on Article 41 and Iraqi women’s rights in the Iraqi constitution in cooperation with the Kirkuk Provincial Council that attracted 200 participants.
- Trained ten female parliamentarians from the Kurdistan Regional Parliament on negotiations and public speaking skills.
- Trained 18 female provincial council members from nine Iraqi governorates on elections, campaigns, voter outreach, and provincial council relations with the media.

USAID (Local Governance Program II):

- Completed provincial development strategies for 14 of 18 provinces.
- Produced first volume of a field manual on local governance in Iraq designed as a thorough but easy-to-understand guide for embedded PRT (ePRT) and military civil affairs units.
- Held regional workshops on Geographic Information Systems (GIS) in Anbar and Salah ad Din provinces, and worked with KRG Ministry of Planning to coordinate the work of GIS units in governmental institutions.
- Rollout of the Financial Management Information Systems to four pilot provinces was delayed due to Economic Governance (EGII) Program security issues.
- Began executive support program for mayors in Anbar with training on basic governance principles. Deployed municipal planning advisors to Falluja and Ramadi ePRTs.

- Conducted a major push on development of the Baghdad PRT by holding six two-day conferences attended by 19 ministries.
- Provided technical assistance to help Babil local service departments finalize 2008 budgets.
- Extended GIS mapping activities to capital cities in three southern provinces and completed the most important phase of the base mapping project in Basrah: the compiling of more than 125 detailed maps to produce the first electronic base map of the city.
- Conducted a needs assessment for data collection, revenue collection, and training for the KRG Electricity Master Plan.
- Assisted in identifying software needed to analyze, design, and manage water systems in Mosul and evaluated the program to determine composition and time necessary to process solid waste.

Accomplishments anticipated next quarter:

Women's Democracy Initiatives (DRL and Office of International Women's Issues)

- Establish a Multi-Party Women's Caucus in Ninawa province using the same model that was used for the previous five regional caucuses.
- Introduce conflict resolution training and train-the-trainer sessions within women's groups throughout Iraq to provide the groups with consultative skills to benefit their political party leadership.
- Train women in political parties on how to publicize their accomplishments within their parties and lobby for increased responsibility and leadership positions.
- Conduct educational workshops and seminars to raise public awareness about the importance of national reconciliation and women's rights in all 18 Iraqi governorates, targeting provincial council members.

USAID (Local Governance Program II):

- The Local Governance Program II (LGP II) is complete. LGP implemented a comprehensive program of Iraqi-driven assistance that included activities in all 18 provinces of Iraq.
- The program produced and delivered core and supplemental training modules, sponsored conferences and workshops, and provided technical assistance to support provincial council (PC), local council (LC), and other government officials to increase their capacity to govern.
- LGP designed its core and supplemental training to improve PC and LC members' understanding of their roles and responsibilities, provide PC and LC members with the necessary skills to handle the budgeting and planning functions of their office, assist them in accessing funds and improving service delivery, and build their capacity to operate as effective locally-elected officials.
- Activities focused on: facilitating the process of drafting a local government code (LGC) and forming a local government association (LGA); providing targeted training to help provincial governments access GoI funds; and facilitating the preparation of Provincial

Development Strategies. USAID continues to implement LGP II with alternative funding sources.

Marla Ruzicka Iraq War Victims Fund
Project Code: 06050

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	30.0	-	-	-	-	30.0	30.0	25.0
Change from July	-	-	-	-	-	-	-	+1.3
October 2007	30.0	-	-	-	-	30.0	30.0	26.3

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: USAID

Changes from the July Report: This report maintains the \$30 million allocation in this project code.

Accomplishments since the July Report:

- Provided direct assistance to Iraqi civilians and families directly impacted as a result of operations by coalition forces, primarily providing families with sustainable income-generating opportunities.
- Provided medical supplies to local health clinics and hospitals that treat victims of conflict.

Accomplishments anticipated in the next quarter:

- Work funded with IRRF for the Marla Ruzicka Iraq War Victims Fund under this project code is complete. The types of projects included medical assistance, income generation, home repair and refurbishment, public building repair, and assistance to local organizations supporting war victims. USAID continues to implement the Marla Ruzicka Iraq War Victims Fund to assist innocent victims of coalition action with alternative funding sources.

U.S. Institute of Peace
Project Code: 07000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	10.0	-	-	-	-	10.0	9.9	9.7
Change from July	-	-	-	-	-	-	-	-
October 2007	10.0	-	-	-	-	10.0	9.9	9.7

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible Agency: U.S. Institute of Peace

Changes from the July Report: This report maintains the \$10.0 million allocated to the U.S. Institute of Peace. This project code was closed out in the January 2007 report.

SECTOR: Electricity

IRRF funding continues to focus on providing a foundation for a robust network through rebuilding and expansion, rather than constructing a completely new system. Dr. Karim W. Hasan, the Minister of Electricity, is working closely with the Iraq Transition Assistance Office (ITAO) to overcome the obstacles that Iraqi and USG efforts continue to face: interdiction of electricity transmission lines and fuel pipelines; shortages of optimal fuels to operate power generation plants efficiently; unplanned outages due to weakened infrastructure; and a consistent increase in demand since liberation as the Iraqi economy grows. The combination of these factors reduces the visibility of improvements in the electric sector to consumers.

As part of this effort, ITAO coordinates regular meetings with the Ministry, the Gulf Regional Division of the Army Corps of Engineers (GRD), USAID, and donors. These meetings have facilitated joint solutions to generation, transmission, and distribution projects. Focus for the next quarter will be on the following areas:

- **Improved Transmission Grid Reliability:** The U.S. Embassy is assisting the Ministry of Electricity (ME) to improve the reliability of the national transmission grid, which will help better distribute power from the north and south and improve supply to Baghdad. One key USG project is the installation of a remote control system. The funding and way ahead are being defined by the ME, which is using a portion of its funds to expand the system and to install communications that will facilitate the control system. When completed, this system will decrease the reliance on manual operators and implement control mechanisms that alert operators of imbalances in power transmission. The system will enable the Ministry to locate sources of disturbances and enhance system restoration after power outages.

- **New Generation:** A USG contract was awarded for the Qudas Expansion Project and the contractor has mobilized and is currently working on the Gas Turbine Generators (GTG) foundations and transport of GTGs to the site. This project will add up to 180 MW of new generation to the Baghdad area, where the need is greatest.
- **Operations & Maintenance (O&M):** The long-term success of reconstruction relies heavily on the ability of the ME to execute an effective O&M program. As new and rehabilitated generation plants come on-line, successful contract implementation will help reduce rates of machine degradation, extend machine longevity, and institutionalize a proactive O&M culture throughout the ministry. When the new central monitoring facility for gas turbines is complete, the O&M contractor will provide personnel to help the ministry monitor these gas turbine power plants and conduct predictive maintenance analysis. The USG is also currently assisting the ministry to schedule and conduct routine maintenance, implement a long-term maintenance program, and, under the Ministerial Advisory Team (MAT), adopt business practices that maintain capital assets turned over to the ministry. The USG is also assisting the ME in identifying and procuring critical spare parts.
- It is important to recognize the need for the ME to increase its capability in developing a critical spare parts program, which would require bidding and contracting, budgeting, budget approval, funding, and ordering all the power plants' critical spare parts. This process improvement is needed to keep power plants operational and providing maximum megawatt-hours to the national grid. There is also a need for increased learning in the "Outage Planning Process" within the ME's organization. The ME has approved a program to place five people in each power plant who report to a Headquarters organization which is in charge of a Total System-Wide Critical Spare Parts Program and Budget. The ME also has an extensive program to improve the performance of existing thermal power plants, which could experience substantial capacity gains from an ongoing O&M program. Present plans are to extend the USG O&M program for another 12 to 14 months to work with the ME and extend the date of USG transfer of responsibility and assets to the ministry.
- **Budget Execution and Contract Development:** The Ministry has experienced delays in awarding contracts, but among GoI ministries, the ME does an exemplary job executing its capital budget. By the fourth quarter, the Ministry had committed nearly 75 percent of its capital budget to new projects. USG agencies under ITAO leadership continue to assist ME officials to implement their budget and provide expert assistance with legal and contract issues.
- **Capacity Development and Ministerial Advisory Team:** ITAO earlier partnered with the ministry to establish a fully functional ministry-led Ministerial Advisory Team (MAT), to introduce and implement sound business and regulatory practices as a precondition to attracting the necessary capital to rebuild the utility infrastructure. The Minister of Electricity sanctioned a joint working group that has been organized into four subject matter clusters, assisted by expatriate subject matter experts. These clusters are: finance and budget; contracting, procurement, and legal management; tariffs; and certification, assurance, and regulation.
- **Asset Recognition and Hand Over:** ITAO is working with the U.S. Army Corps of Engineers (USACE) and USAID in a formal process to hand over care and custody of capital assets provided by the USG. This process is meant to provide the Ministries of

Electricity, Finance, and Planning with the necessary information to budget for the sustainable life of capital assets.

- **Fuel Issues:** As generation projects are commissioned and brought on line, the issue of fuel supply grows substantially more critical. The frequent interdictions to crude and natural gas lines further burden the available fuel supply and force the ministry to burn less-than-optimal fuels, which diminish power generation and lead to higher O&M costs. The Ministries of Electricity and Oil are developing plans for further pipeline additions and associated equipment at the power facilities to ensure adequate and higher quality fuels.
- **Completion of Doura Power Plant:** Rehabilitation of Thermal Units 5 and 6 has been completed. The ME has completed the necessary requirements to synchronize both units on-line, and USACE, under ITAO's direction, provided start-up and commissioning assistance as the units returned to service. ITAO and USACE also assisted in a major overhaul of Unit 5 when it incurred severe damage to the generator. The overhaul began on April 23 and was completed on August 5. Completion of work on both units provides a more reliable thermal power plant: reliability of the units at the Doura thermal power plant is improving, averaging approximately 60 percent availability. These projects have provided two reliable units generating 200+ megawatts to the Baghdad area, or enough power to service 200,000 homes.
- **ME New Generation Projects:** ITAO continues to work in partnership with the ME to facilitate management and technical assistance, plus logistical and security support with the help of MNF-I to complete key generation projects, including:
 - Samarra Power Plant generators to add 340 MW operating on heavy fuel oil;
 - Mussayib Gas Turbine Power Plant to add 450 MW operating on diesel produced from a 40,000 barrel per day topping plant;
 - Najaf Power Plant to add 246 MW operating on natural gas;
 - Baghdad South Power Plant to add 400 MW operating on heavy fuel oil;
 - Haditha Power Plant to add 230 MW operating on heavy fuel oil;
 - Hurriah Power Plant to add 60 MW operating on heavy fuel oil;
 - Baghdad North generator to add 55 MW operating on heavy fuel oil; and
 - Khayrat Power Plant to add 600 MW operating on heavy fuel oil.
- **Unplanned Outages and Delays:** Several major events affected the expected power generation and transmission during the spring and winter months. Power for Baghdad significantly lagged behind the rest of Iraq for the past year, partially due to the inability to transfer power from large plants in northern, southern, and western Iraq. In the north, sabotage and, to a lesser degree, weather-related damage of transmission lines prevented the transfer of up to 600 MW of power to Baghdad. Aside from occasional activation of the Bayji-to-Baghdad West #1 - 400 KV line, the northern provinces have been effectively isolated from the middle and southern regions since late August 2006. The combined loss of transmission lines and unplanned generation outages has reduced available power to Baghdad. Due to the hostile security situation, many of the transmission lines were not restored to service by the ME. During the last quarter, the USG continued assisting the ministry in restoration of 400 kV and select 132 kV transmission lines.

Generation
Project Code: 40000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	1,736	-	-9	+13	-	1,740.0	1,698.5	1,412.2
Change from July	-	-	-	-	-	-	-26.4	+62.8
October 2007	1,736	-	-9	+13	-	1,740.0	1,672.1	1,475.0

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$1.74 billion allocated to Generation.

Accomplishments since the July Report:

- Completed the advanced power system modeling and simulation training from August 5 to August 19 for ministry planning engineers (\$429,000).
- Completed the refurbishment of a GE Frame 5 turbine generator (21 MW) Unit 2 at the Shuaiba Power Station (\$3 million). Unit was re-commissioned and returned to service on September 7.
- Continued the repair work on the GE TM2500 engines (2X20 MW), Units 1A and 4B, at the Bayji Power Plant (\$3 million). Completed the repair on Unit 1A and returned it to service. Repairs on units 2A, 2B, 3B, 4A, and 4B are still ongoing; the estimated completion date for these units is now March 31, 2008 (\$14.5 million).
- Completed refurbishment work at the Doura Thermal Power Plant on Units 5 and 6 with improvements to the fuel handling (\$10 million). Doura Unit 6 returned to service in July, adding 90 MW of capacity to the grid. Unit 5 returned to service in August.
- Completed the installation of the Remote Monitoring System in the temporary facility at Baghdad South Power Station (\$10 million).
- Completed the punch list and instrumentation work for Units 1 and 4 at the Qudas Power Plant and demobilized the contractor (\$35 million). Both units were returned to service in September.
- Continued the synchronization of a GE Frame 5 turbine generator (21 MW) Unit 1 to the grid at Old Mulla Power Station (\$3 million). Completion delayed to first quarter 2008 due to generator ground fault.
- Completed majority of the designs and procurement work for the Qudas Power Plant Expansion, Units 9 and 10 (\$160 million). The expansion includes two new GE Frame 9E units, adding 180 MW of capacity.
- Completed O&M Long Term Support to sustain work at eight power plants (\$79 million).
- Completed the installation of the O&M V-SAT communication system (\$2 million).

Accomplishments anticipated next quarter:

- Complete the repair of two of the five remaining GE TM2500 engines (20 MW each) at the Bayji Power Plant (\$14.5 million).
- Complete design and procurement work for the Qudas Power Plant Expansion Gas Turbines Units 9 and 10 (\$160 million).
- Complete Phase I commissioning of Al Mussayib LM6000 Gas Turbines for four units and the topping plant (\$7.4 million).
- Start Phase II construction completion and commissioning of Al Mussayib LM6000 facility remaining six Gas Turbines (\$20 million).
- Complete technical training programs (\$10 million).
- Complete water treatment systems refurbishment and replacement at Baghdad South thermal facility (\$1.5 million).
- Complete fall outage inspections for Kirkuk V94 and V64 Gas Turbine units (\$9 million) and for Qudas Frame 9 Gas Turbine Units (\$27.5 million).

Transmission

Project Code: 41000

\$ millions	FY 2007 by Quarter							
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated
July 2007	1,103.2	-	-	+16.2	-	1,087.0	995.4	693.0
Change from July	-	-	-	-	-	-	-3.5	+78.8
October 2007	1,103.2	-	-	+16.2	-	1,087.0	991.9	771.8

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$1.087 billion allocated to Transmission.

Accomplishments since the July Report:

- Started construction of the Diyala to Al Ameen 400 kV overhead line. The work was contracted through the grant agreement initiative and is being performed by the ME (\$8 million). Security issues in the area have delayed the completion date to June 2008.
- Continued construction of the Hartha to Khor 400 kV overhead line, a grant agreement initiative with the ME (\$2 million). Delayed until November 2007 due to slow contractor progress.
- Continued construction of the New Aqra 132kV substation in the Dahuk governorate (\$18 million). Equipment delivery delays have pushed back the estimated completion date to February 2008.

- Continued the rehabilitation of the Hashemiya to Shamiyah 132kV overhead line in the Qadissiya governorate (\$14 million). The completion date is delayed until December 2007 because of issues with security, compensation to land owners, and contract management.

Accomplishments anticipated next quarter:

- Complete the rehabilitation of the Hashemiya to Shamiyah 132kV overhead line in the Qadissiya governorate (\$14 million).

Distribution Network Infrastructure

Project Code: 42000

\$ millions	FY 2007 by Quarter							
	2207 Report	FY 04	Q1	Q2	Q3	Q4	Total	Obligated
July 2007	1,229.7	-	-	-2.2	-	1,227.5	1,190.7	1,064.3
Change from July	-	-	-	-	-	-	-5.2	+38.9
October 2007	1,229.7	-	-	-2.2	-	1,227.5	1,185.5	1,103.2

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$1,228 billion allocated to Distribution Network Infrastructure.

Accomplishments since the July Report:

- Continued construction of the Muthana Jenoby 33/11 kV substation in the Salah ad Din governorate (\$2 million). Due to equipment failures at the logistics center, the transformer has not been delivered and the completion date has shifted to end of October 2007.
- Completed construction of the Nassriya 33kV feeder project in Thi Qar (\$10 million).
- Completed four 33/11 kV substations, feeders, and low voltage network projects in the southern governorates (\$25 million).
- Completed five feeders and low voltage network Baghdad Essential Service projects (\$14 million).
- Completed the rehabilitation of the Nasser 33/11kV substation and the storage facility in Falluja (\$2 million).

Accomplishments anticipated next quarter:

- Complete construction of the Muthana Jenoby 33/11 kV substation in the Salah ad Din governorate (\$2 million).

- Complete three additional 33/11 kV substations, feeders, and low voltage network projects in the southern governorates (\$25 million).
- Complete four additional feeders and low voltage network Baghdad Essential Service projects (\$14 million).

Automated Monitoring and Control System

Project Code: 43000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	127.0	-	-	-	-	127.0	118.1	109.8
Change from July	-	-	-	-	-	-	-4.5	+3.3
October 2007	127.0	-	-	-	-	127.0	113.6	113.1

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense, USACE Gulf Regional Division

Changes from the July Report: This report maintains the \$127.0 million allocated to the Automated Monitoring and Control System. This project code was closed out in the July 2007 report.

Security

Project Code: 45000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	43.6	-	-	-	-	43.6	43.6	43.5
Change from July	-	-	-	-	-	-	-	-
October 2007	43.6	-	-	-	-	43.6	43.6	43.5

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$43.6 million allocated to Security. This project code was closed out in the January 2006 report.

SECTOR: Oil Infrastructure

The 2007 Iraqi budget forecasts \$31 billion in revenues, about 90 percent of which will be from crude oil exports. Total crude oil production in third quarter 2007 averaged 2.17 million barrels per day (mbd). Crude oil exports in third quarter 2007 averaged 1.71 mbd. Start-up of the new Kirkuk-to-Bayji 40-inch crude oil pipeline in late August 2007 has increased northern export capacity, but northern exports remain inconsistent.

Crude Oil Production and Exports			
Millions of barrels per day (mbd)	JUL	AUG	SEP
Crude Production	2.14	2.08	2.29
Crude Exports	1.76	1.69	1.69

Post-war oil product demand has outpaced supply from current refinery production and the volumes imported by the State Oil Marketing Organization (SOMO). The IMF Stand-By Agreement limits spending on fuel imports, and Iraq has remained below the limit. The Iraqi parliament passed a Fuel Import Liberalization Law in September 2006, followed by the Ministry of Oil's issuing regulations, most recently in March 2007. Twenty local and joint-venture Turkish-Iraqi companies have been licensed to import fuel into Iraq, with most initial importation into the Kurdistan Regional Government. No international oil companies have yet applied. Once a larger segment of the private sector begins importing refined products, Iraq should see unofficial prices stabilize. ITAO is cooperating with the PRTs to encourage more local private fuel importation and distribution enterprises.

Liquefied petroleum gas (LPG, the main cooking fuel) production was increased in the north as the compressor station Al-Basrah #2 was partially commissioned. South Oil Company (SOC) and North Oil Company (NOC) are continuing to work on the construction portions of the Gas Oil Separation Plants and Compressor Stations for which the engineering and procurement portions were carried out under the IRRF program. Completion of these will significantly help production of gas, natural gas liquids, and LPG. LPG is being produced in September at 2,260 MTd (metric tons per day) versus the target rate of 5,100 MTd.

IRRF projects in the fourth quarter of FY 2007 concentrated on completing the oil export terminal facilities in the south.

Northern production capacity is still restrained from the sabotage of stabilization plants last year. Stabilization plants strip hydrogen sulfide from the crude oil prior to refining or export of crude oil. Stabilization Plant #2, which was designed to process one million barrels per day, was sabotaged in February 2006. The Ministry of Oil and NOC are working to restore all four processing units to Plant #2 and hope to restore full capacity by late 2007 or early 2008. Stabilization Plant #1, designed to process 500,000 barrels per day, was sabotaged in November 2006 and brought partially on-line last quarter. Even with the restart of the plants, the wells must be reworked to bring up the crude production rate.

Construction has been completed on all of Al Basrah Oil Terminal (ABOT), which is enhancing reliability and safety. At present, the limiting factors for full flowing capacity are the condition of the offshore pipelines and the lack of pumping capacity and storage at Al Faw, which was destroyed in 1991 and has not been rebuilt. SOC continues to complete new wells in the West Qurna field to maintain and increase production levels.

Oil Infrastructure
Project Code: 50000

\$ millions	FY 2007 by Quarter								
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
July 2007	1,719.2	-	-	-	-	-	1,719.2	1,567.4	1,451.1
Change from July	-	-	-	-	-	-	-	-26.8	+22.6
October 2007	1,719.2	-	-	-	-	-	1,719.2	1,540.6	1,473.7

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$1.719 billion allocated for Oil Infrastructure.

Accomplishments since the July Report:

- Completed the supply of pumps, motors, and ancillary equipment for nine cluster pump stations for pressure maintenance at Qarmat Ali. These facilities inject treated water in order to maintain reservoir pressure (\$29.1 million).
- Completed the supply of material and equipment for the rehabilitation of the water treatment plant at Qarmat Ali. This will provide purified water for the cluster pump stations for water injection. Water purity is required to protect the oil formations. Procurement of spare parts (safety and replacement valves) to improve the long term sustainability of the Qarmat Ali water supply was also included under this project (\$8.1 million).
- Completed final installation and testing of the metering system and other support system as part of the refurbishment of the Al Basrah Oil Terminal. These refurbishment projects, which include installation of new fiscal metering, emergency shutdown, power generation and cabling, and fire protection systems, will bring the oil platform up to acceptable international standards in safety and metering (\$53 million).
- Completed procurement of equipment, spare parts, and supplies to repair the drilling and work-over rigs of Iraqi Drilling Company (\$15.2 million).

Accomplishments anticipated next quarter:

- Close out Project Code.

Emergency Supplies of Refined Petroleum Products
Project Code: 51000

\$ millions	FY 2007 by Quarter								
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
July 2007	5.5	-	-	-	-	-	5.5	5.0	5.0
Change from July	-	-	-	-	-	-	-	-	-
October 2007	5.5	-	-	-	-	-	5.5	5.0	5.0

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Defense Energy Support Center

Changes from the July Report: This report maintains the \$5.5 million allocated to Emergency Supplies of Refined Petroleum Products. This project code was closed out in the April 2006 report.

SECTOR: Water Resources and Sanitation

Work continued on implementation of the Water Sector construction and non-construction projects. Major construction projects include Falluja Wastewater System, Nassriya Water Supply, Sadr City R3 Water Supply, Eastern Euphrates Drain, Balad Rooz Water Treatment Plant, Sinjar Water Supply, Wahda Water Treatment Plant, and Nassriya Drainage Pump Station, while major non-construction projects include the Mosul Dam enhanced grouting program and miscellaneous procurements by Washington International/Black & Veatch (WIBV).

With respect to construction projects, the Nassriya water supply project was completed and turned over to the Ministry of Municipalities and Public Works (MMPW) in September. At turnover, the plant was operating at 20 percent capacity for one shift per day due to lack of permanent power and insufficient trained operators. Due to limited trained operators, the USG will continue to provide technical guidance and training to MMPW personnel under the Water Sector Sustainment Program until December 2007 to increase their capability to operate and maintain the system on their own.

Progress continued on the \$16.7 million Sadr City R3 water treatment plant, but the project experienced additional cost growth and delays. Current cost estimate at completion is \$18.5 million and project completion date is now January 2008. All components of the project will be completed by this date except for the new plant's sludge lagoons, which will be completed through a direct contract to be signed in November with an Iraqi firm. Constructing the lagoons will end the temporary arrangement of discharging sludge into the Diyala and Tigris Rivers, which cannot be allowed over the long term as it will adversely affect the water quality.

Construction work on the Sinjar water supply project was suspended in August as a result of the bombings in the two Yazidi communities of Kahtaniya and Jazeera, which are located in the Sinjar area. This will delay project completion. Coalition forces lifted the prohibition on trenching in Falluja, allowing the installation of the sewage collection system and trunk lines to continue for the Falluja sewage project. Unfortunately, payments for the project's Development Fund of Iraq (DFI) contracts continue to be delayed, which has the potential to impact the IRRF-funded portions of the project.

Potable Water
Project Code: 60000

\$ millions	FY 2007 by Quarter							
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated
July 2007	1,454.5	-	-	-30.4	-	1,424.1	1,324.8	1,152.9
Change from July	-	-	-	-	-19.4	-19.4	-16.6	+52.2
October 2007	1,454.5	-	-	-30.4	-19.4	1,404.7	1,308.2	1,205.1

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report reflects three previous notifications to Congress of the Administration's intent to decrease this project code by \$19.4 million. \$10.2 million of these funds have been reallocated to Education (PC 06300) to support construction of a utility facility supporting the American University in Sulaymaniyah. \$8.6 million has been reallocated to Market Based Reforms (PC 03500) to continue support to private sector development and employment generation in Iraq. \$625,000 has been reallocated to Human Rights (PC 09500a) for continuation of the Iraq History Project by the International Human Rights Law Institute. These funds were available due to completion of projects within this project code.

Accomplishments since the July Report:

- Completed the remaining work on the Nassriya Water Supply project and turned over control to MMPW (\$276.1 million).
- Continued the wet commissioning and testing for the Balad Rooz Water Treatment Plant in preparation for delivering potable water (\$22.3 million).
- Signed amendment to the Balad Rooz grant agreement for continuing security contracts and program management services (\$1.5 million).
- Signed Mishkhab Water Supply project grant agreement that provides matching funds to MMPW for construction of the water supply system (\$34.7 million).
- Continued work on the Sinjar Water Supply project, despite delays in completion due to security issues. The project is approximately 80 percent complete (\$18.3 million). Ongoing coordination continues with MMPW to provide operators, fuel, and chlorine.
- Delayed completion of Wahda Water Treatment Plant due to a combination of security issues within Baghdad and technical disagreements with the Baghdad Water Authority (\$17.6 million). Meetings with the Water Authority to establish a path forward are ongoing.
- Delayed completion of Sadr City R3 Water Supply project due to increased scope arising from additional discovery items (\$18.5 million).
- Completed 23 small water projects with local Iraqi firms (\$9.4 million).
- Received partial delivery of laboratory equipment and supplies for MMPW, Ministry of Environment, and Baghdad Water Authority laboratories (\$1.9 million). Worked with vendors to complete deliveries.
- Completed the WSSP facility assessment (\$6.4 million).

Accomplishments anticipated next quarter:

- Complete the remaining work on Sadr City R3 Water Supply project, with exception of sludge lagoons (\$18.5 million). Perform wet commissioning and start up. Complete performance testing.
- Complete (100 percent) the Wahda Water Treatment Plant and commission the plant (\$17.6 million).
- Complete the Sinjar Water Supply project (\$18.3 million).
- Complete Balad Rooz Water Treatment Plant wet commissioning and begin plant operation (\$23.8 million).
- Begin construction on the Mishkhab Water Supply project (\$34.7 million).
- Receive delivery of remaining laboratory equipment and supplies for MMPW, Ministry of Environment, and Baghdad Water Authority laboratories (\$1.9 million).
- Complete 43 small water projects with local Iraqi firms, which will increase employment and contribute to the local economies (\$24.0 million).

**Water Conservation
Project Code: 61000**

\$ millions	FY 2007 by Quarter							
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated
July 2007	28.8	-	-	-	-	28.8	25.9	25.5
Change from July	-	-	-	-	-	-	-0.1	+0.1
October 2007	28.8	-	-	-	-	28.8	25.8	25.6

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$28.8 million allocated to Water Conservation. This project code was closed out in the July 2006 report.

**Sewerage
Project Code: 62000**

\$ millions	FY 2007 by Quarter							
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated
July 2007	281.8	-	-	-	-	281.8	266.3	208.9
Change from July	-	-	-	-	-	-	-3.7	+5.0
October 2007	281.8	-	-	-	-	281.8	262.6	213.9

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$281.8 million allocated for Sewerage.

Accomplishments since the July Report:

- Completed WSSP facility assessments (\$1.9 million).
- Continued construction of the Falluja Sewerage Phase Two project, which is 50 percent complete (\$53.7 million). DFI funding components delayed progress due to contractor invoice problems. Initiatives are underway to resolve DFI payments and establish a path forward.
- Received partial delivery of laboratory equipment and supplies for MMPW Sewer Laboratories (\$0.9 million).
- Completed the Waste Water Treatment Plant 30 percent design for MMPW (\$1.1 million).

Accomplishments anticipated next quarter:

- Continue construction of the Falluja Sewerage Phase Two project in accordance with established path forward (\$53.7 million).
- Receive delivery of the remaining laboratory equipment and supplies for the MMPW Sewer Laboratories (\$0.9 million).

Other Solid Waste Management

Project Code: 63000

\$ millions	FY 2007 by Quarter								
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
July 2007		10.9	-	-	-	-	10.9	10.5	7.4
Change from July		-	-	-	-	-	-	-0.2	+1.1
October 2007		10.9	-	-	-	-	10.9	10.3	8.5

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$10.9 million allocated for Other Solid Waste Management.

Accomplishments since the July Report:

- Completed 90 percent version of National Solid Waste Master Plan and representative landfill design (\$2.7 million).

Accomplishments anticipated next quarter:

- Complete National Solid Waste Master Plan and representative landfill design (\$2.7 million).

Pumping Stations and Generators

Project Code: 64000

\$ millions	FY 2007 by Quarter								
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
July 2007		179.9	-	-	+20.4	-	200.3	164.5	140.2
Change from July		-	-	-	-	-	-	-5.9	+5.7
October 2007		179.9	-	-	+20.4	-	200.3	158.6	145.9

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$200.3 million allocated to Pumping Stations and Generators.

Accomplishments since the July Report:

- Continued work on the Nassriya Drainage Pump Station under the grant agreement (\$20.4 million).
- Completed the Mandali Pump Station project (\$20.0 million).

Accomplishments anticipated next quarter:

- Continue construction of the Nassriya Drainage Pump Station (\$20.4 million).
- Obtain spare pumps and motors for the Karbala Pump Station (\$2.9 million).

Irrigation and Drainage Systems

Project Code: 65000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	7.4	-	-	-	-	7.4	7.0	7.0
Change from July	-	-	-	-	-	-	-	-
October 2007	7.4	-	-	-	-	7.4	7.0	7.0

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$7.4 million allocated to Irrigation and Drainage Systems. This project code was closed out in the July 2006 report.

Major Irrigation Projects

Project Code: 66000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	54.3	-	-	-	-	54.3	53.7	11.2
Change from July	-	-	-	-	-	-	-0.2	+2.6
October 2007	54.3	-	-	-	-	54.3	53.5	13.8

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$54.3 million allocated for Major Irrigation Projects.

Accomplishments since the July Report:

- Continued delivery of the Eastern Euphrates Drain (EED) heavy equipment (\$8.6 million).
- Continue construction of the EED grant agreement project with MWR (\$38.5 million).

Accomplishments anticipated next quarter:

- Complete delivery of the EED heavy equipment (\$8.6 million).
- Continue construction of the EED project (\$38.5 million).

**Dam Repair, Rehabilitation, and New Construction
Project Code: 67000**

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	78.6	-	-	-	-	78.6	76.9	40.7
Change from July	-	-	-	-		-	-0.8	+5.3
October 2007	78.6	-	-	-	-	78.6	76.1	46.0

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$78.6 million allocated for Dam Repair, Rehabilitation, and New Construction.

Accomplishments since the July Report:

- Continued rehabilitation of the Diyala Weir grant agreement project with the Ministry of Water Resources (MWR) to an estimated 70 percent completion (\$5.3 million).
- Terminated contractor for 30m³/hr grouting mixers for default (\$0.8 million).
- Continued delivery of associated equipment for Mosul Dam (\$30.2 million).
- Received partial delivery of stream gauges (\$3.0 million).
- Partially terminated contract for procurement of equipment for Adhaim Dam and Ramadi Barrage, as well as dredgers, due to lack of vendor bids (\$3.8 million).

Accomplishments anticipated next quarter:

- Continue rehabilitation of the Diyala Weir project (\$5.3 million).

- Re-award 30m³/hr grouting mixers (\$3.0 million).
- Continue delivery of associated equipment for Mosul Dam (\$30.2 million).
- Complete delivery of the stream gauges (\$3.0 million).
- Procure dredgers for the MWR (\$17 million).

Umm Qasr/Basrah Water Supply Project
Project Code: 68000

\$ millions	FY 2007 by Quarter								
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
July 2007		34.9	-	-	-	-	34.9	33.6	20.6
Change from July		-	-	-	-	-	-	-4.8	+0.4
October 2007		34.9	-	-	-	-	34.9	28.8	21.0

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$34.9 million allocated for Umm Qasr/Basrah Water Supply Project.

Accomplishments since the July Report:

- Received partial delivery of MWR survey and testing equipment (\$1.4 million).

Accomplishments anticipated next quarter:

- Receive delivery of remaining MWR survey and testing equipment (\$1.4 million).

SECTOR: Transportation and Telecommunications

Civil Aviation
Project Code: 70000

\$ millions	FY 2007 by Quarter								
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
July 2007		80.2	-	-	-	-	80.2	77.7	60.3
Change from July		-	-	-	-	-	-	-	+3.5
October 2007		80.2	-	-	-	-	80.2	77.7	63.8

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$80.2 million allocated to Civil Aviation.

Accomplishments since the July Report:

- Continued construction on all Basrah International Airport (BIA) projects. Six of eleven projects have been completed.
- Readied new aviation law and new civil airport authority legislation for submission to the CoR.

Accomplishments anticipated next quarter:

- Continue construction on all Basrah International Airport (BIA) projects.

Umm Qasr Port Rehabilitation

Project Code: 71000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	43.4	-	-	-	-	43.4	42.6	40.3
Change from July	-	-	-	-	-	-	-	+0.4
October 2007	43.4	-	-	-	-	43.4	42.6	40.7

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$43.4 million allocated to Umm Qasr Port Rehabilitation.

Accomplishments since the July Report:

- Completed the new Roll On-Roll Off (RO-RO) berth construction and commenced cargo operations at the new berth (\$2.7 million).
- The Nelcon crane refurbishment project reached 97 percent completion, and the project to provide power to Nelcon cranes is awaiting final testing (\$3.4 million).
- Delivered fire rescue equipment (\$178,000).

Accomplishments anticipated next quarter:

- Complete final acceptance and load testing for the Nelcon crane refurbishment project.
- Close out Project Code.

Railroad Rehabilitation and Restoration
Project Code: 72000

\$ millions	FY 2007 by Quarter								
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
July 2007	197.1	-	-	-	-	-	197.1	193.9	146.4
Change from July	-	-	-	-	-	-	-	+2.5	+1.8
October 2007	197.1	-	-	-	-	-	197.1	196.4	148.2

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$197.1 million allocated for Railroad Rehabilitation and Restoration.

This project code supports the increase of capacity and assures self-sustainability of the Iraqi Republic Railways (IRR) company by providing essential tools, spare parts, track maintenance equipment, and communications and control systems and by renovating rolling stock maintenance facilities and railway stations. A total of 91 station rehabilitations have been completed using IRRF funding.

Accomplishments since the July Report:

- Coordinated closely with the IRR on completing the repair of the Falluja track section.
- Coordinated closely with the IRR on the repairs of the tracks and facilities in Ramadi.
- Resolved engineering issues with the IRR with regards to the Communications-Based Train Control System (CBTC).
- Delivered the incident recorder and accessories (\$63,000).

Accomplishments anticipated next quarter:

- Continue the Communications-Based Train Control System (CBTC).

Iraq Telecommunications and Postal Corporation
Project Code: 74000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	20.1	-	-	-	-	20.1	20.0	19.1
Change from July	-	-	-	-	-	-	-	+0.2
October 2007	20.1	-	-	-	-	20.1	20.0	19.3

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$20.1 million allocated to the Iraq Telecommunications and Postal Corporation.

Accomplishments since the July Report:

- Completed construction of Diwaniyah Post Office (\$485,000), the final IRRF-funded postal facility project out of 33 total projects.
- Completed Postal System Communications (\$1.2 million).

Accomplishments anticipated next quarter:

- Close out Project Code.

Iraqi Telecommunications Systems
Project Code: 76000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	47.3	-	-	-	-	47.3	44.4	24.3
Change from July	-	-	-	-	-	-	-	+1.6
October 2007	47.3	-	-	-	-	47.3	44.4	25.9

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$47.3 million allocated for Iraqi Telecommunications Systems.

Accomplishments since the July Report:

- Continued Al Mamoon Exchange project (\$22.7 million).

Accomplishments anticipated next quarter:

- Continue Al Mamoon Exchange project (\$22.7 million).

Consolidated Fiber Network**Project Code: 76500**

\$ millions	FY 2007 by Quarter							
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated
July 2007	56.0	-	-	-4.4	-	51.6	48.6	47.5
Change from July	-	-	-	-	-2.7	-2.7	-0.1	+0.1
October 2007	56.0	-	-	-4.4	-2.7	48.9	48.5	47.6

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: USAID

Changes from the July Report: This report reflects two previous notifications to Congress of the Administration's intent to decrease this project code by \$2.7 million, reallocating \$1.5 million to Nonproliferation and Export Control and Border Security (PC 09600) and \$1.2 million to Education (PC 06300). This project code was closed out in the April 2007 report.

Iraq Telecommunications Operations Communications and Media Commission (CMC)**Project Code: 79000**

\$ millions	FY 2007 by Quarter							
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated
July 2007	20.0	-	-	-	-	20.0	20.0	17.0
Change from July	-	-	-	-	-	-	-	-
October 2007	20.0	-	-	-	-	20.0	20.0	17.0

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$20.0 million allocated to modernize the Iraq telecommunications operations system and to support a telecommunications regulatory agency.

Accomplishments since the July Report:

- Continued phase two of the Strategic Development Training (\$2.4 million).
- Completed purchase and installation of the High Speed Data Network for the CMC and started operations and maintenance (O&M) work (\$4.7 million).

Accomplishments anticipated next quarter:

- Complete O&M work on High Speed Data Network for the CMC (\$4.7 million).
- Continue management and capacity development training of regulatory staff.

SECTOR: Roads, Bridges and Construction

Public Buildings Construction and Repair

Project Code: 81000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	124.8	-	-	-	-	124.8	123.5	121.3
Change from July	-	-	-	-	-	-	-0.1	+0.6
October 2007	124.8	-	-	-	-	124.8	123.4	121.9

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agencies: Department of Defense and USAID

Changes from the July Report: This report maintains the \$124.8 million allocated to Public Buildings Construction and Repair. This project code was closed out in the April 2006 report.

Roads and Bridges

Project Code: 82000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	208.8	-	-	-	-	208.8	197.2	105.7
Change from July	-	-	-	-	-	-	+0.2	+5.7
October 2007	208.8	-	-	-	-	208.8	197.4	111.4

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$208.8 million allocated to Roads and Bridges.

Accomplishments since the July Report:

- Facilitated training for five Iraqi engineers who accompanied the Office of Transportation Attaché to the United States in July. Participants visited technology exchange centers in Utah, Florida, and Rhode Island and attend the Local and Tribal Technical Assistance Program Conference in Chicago.
- Completed one Provincial Reconstruction and Development Committee (PRDC) road project in Mosul (\$1.7 million) and another in Qadissiya (\$0.9 million)
- Delivered laboratory equipment for roads and bridges to Umm Qasr warehouse (\$34,000).
- Completed all non-construction activities. All equipment and services have been delivered to the end users.

Accomplishments anticipated next quarter:

- Continue various road construction projects.

SECTOR: Health Care

Nationwide Hospital and Clinic Improvement

Project Code: 90000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	466.3	-	-	-	-	466.3	428.0	380.4
Change from July	-	-	-	-	-14.0	-14.0	+2.4	+10.2
October 2007	466.3	-	-	-	-14.0	452.3	430.4	390.6

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report reflects a previous notification to Congress of the Administration’s intent to decrease this project code by \$14.0 million. These funds were reprogrammed to Equipment Procurement and Modernization (PC 92000) for the procurement, storage, delivery, installation, commissioning, and training for equipment and accessories for Primary Health Centers (PHC) and hospitals throughout Iraq. The funds were available due to project completions in Nationwide Hospital and Clinic Improvements.

Primary Healthcare Centers (PHCs): A total of 142 new PHCs were planned across Iraq. Eighty have been completed, of which 66 have been turned over to the Iraqi Ministry of Health (MoH). Twenty-nine of these are open to the public and 20 are undergoing staffing and training. Four bombed sites have been deprogrammed, and two previously deprogrammed have been reprogrammed. 56 partially complete PHCs are under firm, fixed-price contracts awarded to local Iraqi contractors, and the last PHC will be completed in December.

Hospitals: Construction work has been completed on 16 projects at 13 hospitals with the exception of elevator replacement or repair and the installation of ultra-clean air systems in some operating rooms.

Accomplishments since the July Report:

- Completed the construction of an additional 40 PHCs and transferred them to MoH.
- Renovations nearing completion at Ibn Al Baladi Maternity and Pediatric Hospital (\$13.4 million), Nassriya Maternity and Pediatric Hospital (\$8.5 million), and Al Alwiya Maternity Hospital (\$8.0 million), at 99 percent, 95 percent, and 94 percent completion respectively.

Accomplishments anticipated next quarter:

- Complete the construction of an additional 43 PHCs and transfer them to MoH.
- Complete the renovation of Nassriya Maternity and Pediatric Hospital (\$8.5 million) and Al Alwiya Children’s Hospital (\$4.25 million).

**Equipment Procurement and Modernization and Training
Project Code: 92000**

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	268.2	-	-	-	-	268.2	250.5	231.0
Change from July	-	-	-	-	+14.0	+14.0	-	+7.0
October 2007	268.2	-	-	-	+14.0	282.2	250.5	238.0

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report reflects a previous notification to Congress of the Administration’s intent to increase this project code by \$14 million. These funds were reprogrammed from Nationwide Hospital and Clinic Improvements (PC 90000) for the procurement, storage, delivery, installation, and commissioning of equipment and accessories for Primary Health Centers (PHC) and hospitals throughout Iraq, as well as related training.

The funds were available due to project completions in Nationwide Hospital and Clinic Improvements.

Accomplishments since the July Report:

- Continued the delivery of medical equipment and furniture for PHCs.
- Continued medical equipment training of MoH PHC staff.

Accomplishments anticipated next quarter:

- Continue the delivery of medical equipment and furniture for PHCs.
- Continue medical equipment training of MoH PHC staff.

Basrah Children’s Hospital (I)

Project Code: 91000

\$ millions	FY 2007 by Quarter								
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
July 2007	46.9	-	-	-	-	-	46.9	45.9	45.2
Change from July	-	-	-	-	-	-	-	-0.2	+0.1
October 2007	46.9	-	-	-	-	-	46.9	45.7	45.3

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: USAID

Changes from the July Report: This report maintains the \$46.9 million allocated to Basrah Children’s Hospital (I). This project code was closed out in the January 2007 report.

Basrah Children’s Hospital (II)

Project Code: 91500

\$ millions	FY 2007 by Quarter								
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
July 2007	34.4	-	+3.1	+3.6	-	-	41.1	34.4	12.1
Change from July	-	-	-	-	-	-	-	+0.4	+4.3
October 2007	34.4	-	+3.1	+3.6	-	-	41.1	34.8	16.4

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$41.1 million allocated to Basrah Children’s Hospital (II).

Accomplishments since the July Report:

- Completed the installation of the mock-up bed head unit.
- Completed main building plaster work.
- Continued roofing, exterior plastering, interior electrical and mechanical work, duct work, and IT system work.
- Continued construction of guard houses and main utility trench.
- Completed medical equipment warehouse, utility trench, and site drainage designs.

Accomplishments anticipated next quarter:

- Integrate MoH into the GRS (USACE Gulf Regional Division, South) Quality Assurance process.
- Receive UNDP site coordinator at the Basrah Children’s Hospital Resident Office (BCHRO).
- Tender and award of the majority of the UNDP work packages.
- Commence UNDP work package construction (stone cladding).

SECTOR: Private Sector Development

Expand Network of Employment Centers

Project Code: 01000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	8.0	-	-	-	-	8.0	8.0	8.0
Change from July	-	-	-	-	-	-	-	-
October 2007	8.0	-	-	-	-	8.0	8.0	8.0

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: USAID

Changes from the July Report: This report maintains the \$8.0 million allocated to Expand Network of Employment Centers. This project code was closed out in the January 2006 report.

Vocational Training
Project Code: 02001

\$ millions	FY 2007 by Quarter							
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated
July 2007	72.1	-	-	-	-	72.1	70.0	69.6
Change from July	-	-	-	-	-	-	-0.2	-0.1
October 2007	72.1	-	-	-	-	72.1	69.8	69.5

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: USAID

Changes from the July Report: This report maintains the \$72.1 million allocated to Vocational Training. This project code was closed out in the April 2006 report.

Business Skills Training
Project Code: 02500

\$ millions	FY 2007 by Quarter							
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated
July 2007	40.0	-	-	-	-	40.0	39.6	38.8
Change from July	-	-	-	-	-	-	-	+0.1
October 2007	40.0	-	-	-	-	40.0	39.6	38.9

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the July Report: This report maintains the \$40.0 million allocated for Business Skills Training.

Accomplishments since the July Report:

- Completed remote broker software installation and testing.
- Completed installation of Wide and Local Area Networks and tested all systems for proper connectivity.
- Completed user acceptance testing of system.

Accomplishments anticipated next quarter:

- Complete the procedures for clearing, settlement, and anti-money-laundering policies and procedures in preparation for automated foreign investment on the Iraq Stock Exchange.

- Complete solutions for sites requiring towers or other workarounds.
- Cure any system defects.
- Complete refresher training for all categories of staff and brokers.
- Continue mock trading on system for stressing system integrity.
- Continue to develop the Rules and Regulations for the Iraq Securities Commission.

Micro, Small, and Medium Enterprises

Project Code: 03000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	41.1	-	-	-	-	41.1	41.1	40.8
Change from July	-	-	-	-	-	-	-	-
October 2007	41.1	-	-	-	-	41.1	41.1	40.8

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of the Treasury, with funding transferred to the Overseas Private Investment Corporation (OPIC)

Changes from the July Report: This report maintains the \$41.1 million allocated to Micro, Small, and Medium Enterprises.

Accomplishments since the July Report:

- Started to fund loans from the \$9.2 million grant agreement.

Accomplishments anticipated next quarter:

- Continue to develop loan market in Iraq and work closely with private banking institutions to support additional capital for Iraqi businesses.

Institutional Reforms

Project Code: 01500

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	89.0	-	-	-	-	89.0	88.9	79.8
Change from July	-	-	-	-	-	-	-	-
October 2007	89.0	-	-	-	-	89.0	88.9	79.8

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agencies: Department of Commerce (DoC); Department of Energy (DoE), Office of Policy and International Affairs; and USAID

Changes from the July Report: This report maintains the \$89.0 million allocated to Institutional Reforms.

Accomplishments since the July Report

DoC

- Finalized a detailed proposal for Qatar University's Board of Regents to establish a Center for Excellence in Energy Law at Qatar University's College of Law. The Center would develop and organize seminars and workshops in which Iraqis would participate. The Center will establish a distance learning program in oil and gas law, which would be transmitted to Iraq in coordination with Iraqi universities.

DoE

- Continued the review and analysis of Iraqi draft hydrocarbon laws, in consultation with legal advisors from Embassy Baghdad and the Department of Commerce. DoE analyzed laws drafted by the Government of Iraq and the Kurdistan Regional Government to govern hydrocarbon exploration and production, including revenue sharing, oil industry and ministry reorganization, implementing regulations, and model contracts such as Production Sharing Agreements.
- Awarded a contract to the U.S. Civilian Research and Development Foundation (CRDF) in support of the Iraqi Virtual Science Library (IVSL). The initial effort will provide access to scientific journals and research articles to employees of Iraq's Ministry of Oil and Ministry of Electricity.
- Since March 2007, DoE's Interim Energy Attaché worked closely with the Embassy's Economic Section and the Energy Fusion Cell to further refine DoE's activities to provide technical training and capacity development, including an initiative to assist the Iraqis with the development of an Integrated Energy Strategy.

USAID

- Provided assistance to the Tax Policy Unit (TPU) to implement the tax legislative reform program, with particular emphasis on a sales tax.
- Finalized the forms, procedures, and database systems needed to support the census of government employees and trained Ministry of Finance (MoF) staff in the use of these materials as required by the International Monetary Fund (IMF) Stand-By Agreement (SBA). Provided technical assistance to Central Bank of Iraq (CBI) and the Government of Iraq (GoI) on completion of the CBI-IMF Safeguard Compliance Program and meeting the requirements of the SBA.

- Assisted the MoF and the Pension Reform Steering Committee in revising pension amendments, including a proposal for equitably adjusting old pension benefits as requested by the Council of Representatives.
- Assisted the Ministry of Labor and Social Affairs (MoLSA) in developing the Social Safety Net Beneficiaries Database for Baghdad using the new forms and the Pilot PHASE I software. Facilitated the start of the planning process for pilot PHASE II software roll-out in 18 governorates.
- Assisted MoLSA in building a Public-Private Partnership with the Small Business Development Center (SBDC) for business startups, and provided funding for MoLSA Micro-business Support Unit employees to participate in a “Training for Trainers” module organized by the SBDC.
- Assisted the GoI in promoting and disseminating its e-Government Strategy to ministries and relevant government agencies.
- Supported a conference on the draft “Law of Charges on Movable Property” with 14 senior Iraqi officials representing various ministries from KRG and Baghdad, as well as representatives from private banks, the Shura Council, and the Council of Representatives. The purpose of the law is to facilitate and encourage rapid expansion of financial services to businesses and consumers in the form of loans and other credit transactions.
- Conducted an initial mentoring program for staff from the Baghdad Business Registry to work with Business Registry employees in Erbil and Sulaymaniyah. The focus was on harmonizing the registration of different types of companies and monitoring after registration.

Accomplishments anticipated next quarter:

DoC

- CLDP will lay the foundation of a judicial capacity-building program with a special emphasis on:
 - the Iraqi Judiciary’s capacity to enforce arbitral awards and to adjudicate, in a manner consistent with international standards, disputes arising from anticipated domestic and foreign investment in Iraq, particularly in the oil and gas sector.
 - the Iraqi Judiciary’s capacity to ensure transparency in government procurement and licensing, especially the procurement of technical services for the oil and gas sector and the award of exploration and production licenses.
- To ensure inter-agency coordination, CLDP will approach USAID and State’s INL Bureau for guidance and contacts in Iraq.

DoE

- Implement the IVSL project with CRDF by integrating DoE’s effort with the existing embassy IVSL program. This initial project will provide access to scientific journals and research articles to employees of Iraq’s Ministry of Oil and Ministry of Electricity. Coordinate with embassy officials in the Iraq Transition Assistance Office Oil and Electricity sectors to identify a contact at the Ministry of Oil and

Ministry of Electricity to serve as the IVSL registrar. Two new registration queues will be created and CRDF will provide subsequent technical support.

- Liaise with the Energy Fusion Cell and embassy officials to further refine DoE’s interest and role in helping Iraq develop its Integrated Energy Strategy.
- Following issuance of visas and engagement of subcontractor in Washington, complete the Iraq Ministry of Oil Study Tour with DoE’s Energy Information Administration and other DoE representatives.
- Continue review and analysis of hydrocarbon laws and provide legal and technical assistance, including economic competitiveness evaluations of proposed laws and regulations, in response to requests from Embassy Baghdad, other U.S. officials, and Iraqi officials as appropriate.

USAID

The Economic Governance (EG) II component funded under this project code is complete, although USAID continues to implement EG II under alternative funding sources. The EG II program was implemented as part of a broader U.S. strategy of institutional reform that worked in partnership with several Iraqi national ministries to build capacity in a range of technical areas, including customs, budget management, privatization, and investment promotion.

Agriculture

Project Code: 01600

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	112.8	-	-	-	-	112.8	112.8	110.7
Change from July	-	-	-	-	-	-	-0.3	-
October 2007	112.8	-	-	-	-	112.8	112.5	110.7

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agencies: Department of Agriculture and OPIC

Changes from the July Report: This report maintains the \$112.8 million allocated to Agriculture.

Accomplishments since the July Report:

Department of Agriculture

- Held the first Iraq Agricultural Extension Revitalization (IAER) Project training in July at American University in Cairo’s Desert Development Center (DDC); included 98 Iraqi agriculturists from the partner Iraqi colleges of agriculture (Baghdad, Tikrit, Mosul, Basrah, Erbil, and Anbar), the Iraqi Ministry of Agriculture (IMoA), and the KRG

Ministry of Agriculture (KMoA). Participants included 73 trainees (59 from the IMoA, 14 from the KMoA) and 22 trainers. Seven of the trainees were women.

- The U.S. land grant university consortium facilitated the distribution of \$220,000 in 39 small grants to agriculture extension agents to demonstrate proposal writing, provide small incentives for participants, and pave the way for future extension funding protocols. The recipients of the small grants will be monitored on their progress and will be expected to report at the next training they receive. This is in addition to the core training in the areas of rangeland and grazing land, livestock production, poultry production, dry land farming, water resources and irrigation, tree horticulture production, and vegetable production.

OPIC

- The Iraq Middle Market Development Foundation (IMMDF) continued to identify potential loan recipients in the area of small- and medium-sized agribusiness enterprise development.

Anticipated accomplishments next quarter:

Department of Agriculture

- The IAER U.S. land grant university consortium is currently developing more specialized training plans. Training venues including the International Center for Agricultural Research in the Dry Areas (ICARDA), Aleppo, Syria, Turkey, the DDC (Cairo), and Erbil are still being discussed. Specialized training should be delivered in mid- to late-October and may run concurrently in different countries or repeat the same training when a group has been trained.

OPIC

- IMMDF will continue to identify potential loan recipients in the area of small- and medium-sized agribusiness enterprise development.

Market-Based Reforms

Project Code: 03500

\$ millions	FY 2007 by Quarter							Obligated	Outlayed
	FY 04/06	Q1	Q2	Q3	Q4	Total			
2207 Report									
July 2007	98.9	-	-	-	-	98.9	96.2	89.3	
Change from July	-	-	-	-	-	-	+2.4	+5.1	
October 2007	98.9	-	-	-	-	98.9	98.6	94.4	

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: USAID

Changes from the July Report: This report reflects a previous notification to Congress of the Administration's intent to increase this project code by \$8.6 million. These funds have been reallocated from Potable Water (PC 60000) to continue support to private sector development and employment generation in Iraq through provision of microfinance and private bank lending, trade capacity building in accession to World Trade Organization, and business development services at provincial level. The funds were available due to project completions in Potable Water.

Accomplishments since the July Report:

- **SME Banking:** Helped strengthen the Iraq Company for Bank Guarantees (ICBG), enabling it to meet the first set of conditions for receiving the first tranche of grant funds, which USAID released on July 25. As of September 1, ICBG had guaranteed 20 loans, 11 of which had been disbursed or were in process. Provided Internal Audit and Control training to 57 bankers and conducted outreach, technical assistance visits, and phone calls with private banks to develop the pipeline of loan guarantee applications.
- **Microfinance:** Continued to manage three international microfinance grantees, two Iraqi microfinance institutions (IMFI) previously established by the program, and five potential IMFI grantees. One grantee in Al-Qaim opened for business in late August as the first IMFI in Anbar province. Through mid-September, 47 loans (worth \$113,900) had been awarded to borrowers utilizing an Islamic lending methodology. Efforts to open or assist IMFIs in Ramadi, Falluja, Tikrit, and Mosul are ongoing. Microfinance outreach by one active IMFI and one active INGO in Baghdad were expanded, particularly in Mahmoudiya, Rusafa, and Adhamiya. In the past quarter, approximately 6,900 new loans worth over \$15 million were disbursed. As of the end of August, the outstanding combined portfolio of all IMFIs stood at 21,017 loans worth \$30 million (57,683 loans worth \$120.5 million disbursed since the inception of the microfinance industry in Iraq in 2003).
- **Trade Promotion and Market Access:** Provided technical assistance to the GoI in answering questions raised during the First Working Party Meeting on Iraq's accession to the WTO, in preparation for the Second Working Party Meeting. Final draft legislation on intellectual property, sanitary and phytosanitary measures, and customs and tariffs were completed and submitted to the GoI for further action. Continued training and legislative support on intellectual property rights, foreign investment, technology transfer, and agricultural subsidies. Provided training to the customs office of the Kurdish Regional Government.
- **Business Development Services:** Provided technical assistance to five existing small business development centers (SBDCs) developed by the program and completed an SBDC training-of-trainers program. SBDCs have begun offering fee-based courses through successful implementation of a voucher program in coordination with PRTs and Multinational Corps-Iraq (MNC-I). During this quarter, 360 Iraqi entrepreneurs (34 percent female) received business training at SBDCs, and more than 900 entrepreneurs have received training since program inception in November 2006. Made final

preparations for a 60-hour, nationwide Cost and Management Accounting course that will train more than 700 accountants and students in the next quarter.

Accomplishments anticipated next quarter:

- **SME Banking:** Continue awareness and outreach campaigns and introduce new products. It is anticipated that the benchmark of 40 ICBG loan guarantees will be met by the end of the quarter. Training of bank staff on credit analysis and managerial accounting and on best reporting practices for banks will continue, with a focus on establishing dedicated SME lending units within actively interested banks. An ICBG operations branch will be established in Erbil.
- **Microfinance:** Continue grant management and technical support to the three existing international NGO grantees, three Iraqi microfinance grantees, and award of new grants and/or start-up technical assistance to IMFIs in Falluja, Ramadi, Tikrit, and Mosul. Initiate a pilot microfinance product for start-up businesses in conjunction with SBDCs.
- **Trade Policy and Market Access:** Provide ongoing technical assistance to the GoI to prepare for the Second Working Party Meeting, including completion of the second written procedure, and development and submission of the legislative action plan to the WTO by the end of 2007. Continued training and legislative support on intellectual property rights, customs, technical barriers to trade, sanitary and phytosanitary measures, agricultural subsidies, customs valuation, and completion of a variety of comparative studies on relevant WTO issues including foreign investment, services, and intellectual property.
- **Business Development Services:** Together with PRTs and MNC-I, USAID will continue providing technical assistance to support the five existing small business development centers (SBDCs). To promote sustainability, this will include ongoing promotion of the voucher program to enable development of fee-based services. In addition, two new SBDCs will be established in coordination with PRTs. Business development workshops, trade fairs, and other related initiatives will be supported. The Cost and Management Accounting course will be delivered at 21 sites throughout the country, reaching more than 700 accountants and students.

**Iraq Debt Forgiveness
Project Code: 04500**

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	352.3	-	-	-	-	352.3	352.3	352.3
Change from July	-	-	-	-	-	-	-	-
October 2007	352.3	-	-	-	-	352.3	352.3	352.3

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of the Treasury

Changes from the July Report: This report maintains the \$352.3 million allocated to Iraq Debt Forgiveness. This project code was closed out in the April 2005 report.

SECTOR: Education, Refugees, Human Rights and Governance

Migration and Refugee Assistance

Project Code: 04000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	186	-	+8.6	+14.4	-	209.1	185.8	170.4
Change from July	-	-	-	-	-	-	+23.1	+8.4
October 2007	186	-	+8.6	+14.4	-	209.1	208.9	178.8

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agencies: Department of State, Bureau of Population, Refugees, and Migration (PRM); and USAID, Office of Foreign Disaster Assistance (OFDA)

Changes from the July Report: This report maintains the \$209.1 million allocated to Migration and Refugee Assistance.

Accomplishments since the July Report:

State (PRM)

- Trained 30 MoH physicians and 60 MoH physician’s assistants in a two-week primary health care course covering the diagnosis and treatment of chronic health conditions and patient education in Maysan, Muthana, Thi Qar, and Basrah governorates.
- Provided mobile health clinic services to more than 15,000 rural patients in Maysan, Muthana, Thi Qar, and Basrah governorates
- Supported more than 140,000 clinic visits to 15 rural health clinics in Maysan, Muthana, Thi Qar, and Basrah governorates with supplies and equipment and extending clinic hours by two hours per day, making health services more accessible.
- Provided remedial classes and summer school to 480 returned refugee children in Soran town (Erbil governorate) who were at risk of dropping out of school.
- Provided more than 300 legal services to returning refugees and IDPs in the KRG.
- Assisted almost 40 victims of gender-based violence or trafficking in the KRG to find a more durable solution.
- Completed and handed over to Soran town authorities a water system that provides 165,000 individuals (including 20 schools) with at least 500 liters per family per day.

- Taught 20,808 school children in Soran town about environmental awareness and hygiene.
- Conducted a workshop for five core Ministry of Displacement and Migration (MoDM) staff on data processing, verification editing, and data analysis. Review of 189,000 family registrations in MoDM's IDP database and Public Distribution System ID numbers allowed removal of 49,000 confirmed duplicate records.
- Assisted MoDM with preparation and submission of its FY 08 budget.

USAID (OFDA)

- Improved availability of potable water and sanitation facilities for 30,000 IDPs through small-scale water projects, water tanking, and solid waste removal in Babil, Baghdad, Ninewa, and Tamim.
- Improved access to primary health care through mobile health teams and rehabilitation of primary health care infrastructure. This included promoting hygiene in Tamim province and providing basic supplies and equipment for three primary health care clinics that serve nearly 140,000 IDPs in Anbar and Baghdad provinces.
- Provided income-generation opportunities targeting IDPs and host families, concentrating on civic improvement projects in Anbar, Ninewa, and Tamim provinces. This included cash-for-work programs that employed 940 IDPs in civic improvement and clean-up services for the community.
- Provided essential food and non-food emergency relief commodities for 30,000 IDPs and affected community members in Anbar, Baghdad, and Najaf provinces.

Accomplishments anticipated next quarter:

State (PRM)

- PRM will not award additional NGO grants inside Iraq in FY 08. All NGO projects awarded in FY 06 are closing by the end of FY 07 or have been awarded a no-cost extension to close out project activities delayed due to security concerns or other acceptable reasons.
- Complete construction of 100 homes and connect them to the water and electricity grids in Banaslawa village, Erbil.
- Continue building MoDM's capacity to coordinate and monitor the activities of humanitarian agencies providing support to IDPs.
- Provide an additional 79,000 clinic visits in Maysan, Muthana, Thi Qar, and Basrah governorates.

USAID (OFDA)

The following activities will be undertaken to improve the situation for IDPs and their host communities in the provinces of Anbar, Babil, Baghdad, Najaf, Ninewa, Tamim, and Wasit. Depending on the situation, activities could be expanded countrywide.

- Improve availability of potable water and improve sanitation facilities through small scale water projects, water system rehabilitation and repair, well-drilling, and solid waste removal.
- Improve access to primary health care through mobile health teams, rehabilitation of primary health care infrastructure, development of health surveillance programs, and medical laboratory improvements.
- Provide income-generation opportunities targeting IDPs and host families, concentrating on civic improvement and clean-up projects.
- Provide essential emergency relief commodities for IDPs and affected community members.

Commission for the Resolution of Real Property Disputes

Project Code: 05500

\$ millions	FY 2007 by Quarter							
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated
July 2007	10.0	-	-	-	-	10.0	10.0	10.0
Change from July	-	-	-	-	-	-	-	-
October 2007	10.0	-	-	-	-	10.0	10.0	10.0

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of State, Bureau of Population, Refugees, and Migration

Changes from the July Report: This report maintains the \$10.0 million allocated to the Commission. This project code was closed out in the January 2007 report.

Governance

Project Code: 06700

\$ millions	FY 2007 by Quarter							
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated
July 2007	40.0	-	-	-	-	40.0	40.0	39.8
Change from July	-	-	-	-	-	-	-	-
October 2007	40.0	-	-	-	-	40.0	40.0	39.8

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: USAID

Changes from the July Report: This report maintains the \$40.0 million allocated to Governance. This project code was closed out in the April 2006 report.

Ministerial Capacity Building
Project Code: 06750

\$ millions	FY 2007 by Quarter								
	2207 Report	FY 04	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
July 2007	20.0	-	-	-	-	-	20.0	20.0	8.1
Change from July	-	-	-	-	-	-	-	-	+1.5
October 2007	20.0	-	-	-	-	-	20.0	20.0	9.6

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agencies: Department of State, Iraq Transition Assistance Office; and USAID

Changes from the July Report: This report maintains the \$20.0 million allocated to Ministerial Capacity Building.

Accomplishments since the July Report:

- Began standing up six Provincial Procurement Assistance Teams (PPAT) to address the need for training and mentorship in procurement activities in the provinces.
- Continued capacity development initiatives with relevant USG stakeholders, such as USAID and DoD, in the programs addressing central government and provincial relations and economic reform and transparency, most recently in partnership with the Organization for Economic Cooperation and Development.
- Continued initial activities to increase English language proficiency in the ministries through training classes.
- Continued the Education Management Capacity Development program, developing a repository of key educational data management information.
- Began a program in the Committee for Public Integrity that will organize and cross-reference data used to conduct effective anti-corruption investigations.
- Began the assessment of the National Pharmaceutical Distribution System (Kimadia) to determine a recommended distribution management system.

Accomplishments anticipated next quarter:

- Continue government ministry-wide procurement and contracting policy reform and training.
- Continue the capacity development initiatives with relevant U.S. Mission stakeholders such as USAID and DoD in the programs addressing central government and provincial relations, economic reform, and transparency.
- Continue the Education Management Capacity Development program that is a repository of key educational data management reporting.

- Continue a program in the Committee for Public Integrity that will organize and cross-reference data used to effectively and conduct effective anti-corruption investigations.
- Continue the assessment of the National Pharmaceutical Distribution System (Kimadia) to determine a recommended distribution management system.

Banking System Modernization

Project Code: 08000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	30.0	-	-	-	-	30.0	30.0	29.8
Change from July	-	-	-	-	-	-	-	+0.1
October 2007	30.0	-	-	-	-	30.0	30.0	29.9

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agencies: Departments of the Treasury and Defense

Changes from the July Report: This report maintains the \$29.1 million allocation for banking system modernization (Treasury) and \$900,000 allocation for cash payment operations (Defense).

Accomplishments since the July Report:

Continued implementation of the Iraqi Payment System, an automated bank communications system that allows for the electronic clearing of commitments between banks. Work included:

- completed user acceptance of Government Securities Registry System (GSRS), which is now operational;
- procured check-scanning hardware for state banks and began installation;
- encouraged and assisted growth in volume of usage (Central Bank of Iraq, Baghdad Provincial Council, government audit office, MoF); and
- Central Bank of Iraq (CBI) opened a full settlement account for the MoF in Real Time Gross Settlement System (RTGS) to support settlement of securities auctions.

Accomplishments anticipated next quarter:

Complete provision of development support to CBI for Iraqi Payment System, including:

- complete payment engine software module, building on check processing features to include bank position accounting, workflow, and liquidity management functions;
- encourage and assist usage volume growth (CBI, Baghdad Provincial Council, government audit office, MoF);
- complete provision of operational maintenance support to CBI for payment system; and

- present Vision Paper to CBI outlining options for future development of payment system in Iraq.

Post Conflict Reintegration
Project Code: 08400

\$ millions	FY 2007 by Quarter							
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated
July 2007	-	-	-	+2.2	-	2.2	-	-
Change from July	-	-	-	-	-	-	-	-
October 2007	-	-	-	+2.2	-	2.2	-	-

NOTES: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: USAID

Changes from the July Report: This report maintains the \$2.2 million allocated to this project code to establish an Iraq Reintegration Office at the U.S. Mission in Baghdad to develop, design, and oversee implementation of a program to reintegrate disarmed, demilitarized, and demobilized ex-combatants into Iraqi civil society.

Accomplishments since the July Report:

- None were anticipated.

Accomplishments anticipated next quarter:

- None are anticipated.

Human Rights
Project Code: 09500a

\$ millions	FY 2007 by Quarter							
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated
July 2007	15.0	-	-	-	-	15.0	14.9	13.5
Change from July	-	-	-	-	+0.6	+0.6	-	+0.5
October 2007	15.0	-	-	-	+0.6	15.6	14.9	14.0

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of State, Bureau of Democracy, Human Rights, and Labor (DRL)

Changes from the July Report: This report reflects a previous notification to Congress of the Administration's intent to increase this project code by \$625,000. These funds were reprogrammed from Potable Water (PC 60000) to continue the Iraq History Project by the International Human Rights Law Institute. The funds were available due to project completions in Potable Water.

Accomplishments since the July Report:

- Treated 75 additional adult victims of torture, raising the total number of victims treated under the DRL grant to 593.
- Provided psychotherapy to 12 children and adolescents traumatized by torture and human rights abuses under the former regime.
- Organized surgery for 15 torture victims and helped them obtain dentures, prostheses, and hearing aids.
- Distributed 1,000 information brochures to torture victims on services available to those tortured under the former regime in Iraq.
- Continued communication with the Iraqi Ministry of Human Rights on the development of a project proposal related to the work of the Iraqi Regime Crimes Liaison Office (RCLO) Forensic Team and their examination of human remains recovered from those graves believed to relate to the former regime's Anfal Campaign. This proposal will include programs on public awareness, family outreach, blood collection (of surviving family members), and the profiling of bone samples produced during the examination of these mortal remains at the RCLO Forensic Facility.
- Sponsored a full day of workshops in Baghdad held by the Ministry of Environment and the World Health Organization (WHO) on their joint human rights education program. The workshops focused on the use of human rights as a tool to protect the environment, building bridges between communities, and enhancing acceptance of others.
- Produced four radio programs covering various human rights issues. The programs will be broadcast via al-Iraqiya radio station.
- Evaluated the human rights education research papers submitted in response to a competition that was publicized at Baghdad University and announced four award recipients.
- Produced and published three issues of the Human Rights Defenders Network (HRDN) monthly electronic newsletter, documenting human rights violations in different regions of Iraq, including Baghdad, Kirkuk, Najaf, Mosul, Ammara, Kut, and Basrah, among others.
- Coordinated with the Brussels-based Human Rights Without Frontiers (HRWF) and the Lebanon-based Association Libanaise pour l'Education et la Formation (ALEF). The organizations revised, evaluated, and made recommendations related to two newsletters and ten reports that were produced by HRDN members. This exercise focused on building HRDN's reporting and documentation capacities and providing ongoing coaching to its members.
- Held a meeting for HRDN members in Istanbul, Turkey. The meeting brought together HRDN members, Iraq Foundation staff, and regional experts to discuss the strengths, weaknesses, opportunities, and threats facing the network and to agree on a long-term

strategic plan and a short-term working plan. The HRDN members also received training on reporting and documentation in accordance with international UN standards.

- Evaluated and published five studies prepared by the HRDN. The studies covered drug abuse, child rights, child sexual harassment, and women's rights.
- Produced a human rights brochure in Arabic and English providing access to basic resources on human rights and on national human rights institutions. The brochure is available via the Internet and particularly intended for use by the Iraqi Ministries of Human Rights, Education, Higher Education, Civil Society Affairs, and Justice and by Iraqi universities and civil society groups.
- Produced a public awareness campaign to be run in Iraqi newspapers and via the Internet intended to promote the establishment of a national Human Rights Commission. Designed and registered an Arabic website for the future Commission.
- Developed a 12-question survey on human rights issues, including national human rights institutions and commissions. This report was distributed to ten stakeholders, each of whom will distribute it to ten further Iraqis (friends, colleagues, family from Baghdad and home cities) for completion. Results will be analyzed next quarter.
- Implemented an advocacy training study tour to Vienna, Austria, to focus on advocacy by the future Commission and provide information to the Human Rights Commission on how its efforts can be coordinated with work by NGOs and other governmental bodies. Meetings with the Austrian Human Rights Commission, the government Ombudsperson, and several NGOs provided background on advocacy in Austria and also introduced innovative projects such as alternative dispute settlement techniques.
- Designed a PowerPoint presentation in Arabic for Iraqi NGOs and government officials to be used in training others to understand the diversity of roles and responsibilities in advocacy (e.g., role of a Human Rights Ministry, a Human Rights Parliamentary Committee, the Human Rights Commission, and domestic and international NGOs and CSOs).

Accomplishments anticipated next quarter:

- Complete a six week training program for Iraqi participants on the exhumation of human remains in the Balkans.
- Develop, in consultation with the Iraqi Ministry of Human Rights and the KRG Ministry of Martyrs and Victims of Anfal, a project proposal relating to the work of the RCLO Forensic Team and their examination of human remains recovered from those graves believed to relate to the Anfal campaign of the former regime in Iraq. This proposal will include programs on public awareness, family outreach, blood collection (of surviving family members), and the profiling of bone samples produced during the examination of these mortal remains at the RCLO Forensic Facility.
- Continue to support the HRDN organizations and local Iraqi non-governmental organizations with technical and financial assistance.
- Continue holding human rights education workshops in Baghdad and Basrah.
- Broadcast eight radio programs addressing human rights issues via al-Iraqiya radio station.
- Produce and broadcast four new radio programs that address human rights issues.

- Continue human rights advocacy and networking activities by gathering information from HRDN members on the situation of human rights in their governorates; reviewing and editing reports developed by HRDN members; and producing and disseminating the electronic HRDN newsletter on human rights in Iraq on a monthly basis.
- Continue working with HRWF and ALEF to improve reporting standards and build capacities.
- Hold a follow-up regional meeting for HRDN members in Baghdad to discuss the long-term strategic plan and short-term work plan.
- Provide medical, psychotherapeutic, and social assistance to an additional 45 adult victims of torture, raising the total number of victims treated under the DRL grant to 638.
- Provide psychotherapy to 15 additional Iraqi traumatized children and adolescents.
- Organize surgery and help obtain artificial dentures, prostheses, and hearing aids for 15 Iraqi torture victims.
- Train 18 health professionals in Iraq in the rehabilitation of traumatized victims of human rights violations.
- Implement capacity building training for the Iraqi Human Rights Commission (HRC). The trainings will focus on assessing and advising representatives of the Iraqi Government on planning, budgetary, equipment, and infrastructure needs for the new HRC, as well as the relationship among strategic planning, budgets, and expenditures.
- Design and implement intensive early-training programs on roles and responsibilities of an HRC for the commissioners and staff of the new Iraq HRC, including training on how to manage and account for the Commission's budget with a focus on accountability and transparency.
- Create enhanced awareness about human rights and national human rights institutions within Iraq, as well as within the significant professional and secular community of Iraqis now living in Jordan. The activities will focus on creating and strengthening linkages between the HR Parliamentary Committee, the new HRC, and the HR Ministry. Linkages will also be sought between these three institutions and the two Ministries of Education, universities in the north, center, and south, community groups, unions, mosques, and churches.
- Conduct semi-structured community focus groups and in-depth one-on-one interviews to ascertain the levels of awareness of human rights in general and the Iraq HRC initiative in particular among Iraqis in Iraq and Jordan. HRC outreach materials will also be tested with the survey populations to improve the materials' message and content.
- Conduct a series of training courses on legislative drafting, analysis, and negotiation, drawing on relevant material from recent case studies involving international human rights law, including material on protection of persons with disabilities. Training will also be provided to the HRC to strengthen the laws that they are working on at any given time.

Education
Project Code: 06300

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	90.5	-	-	-	-	90.5	89.1	88.0
Change from July	-	-	-	-	+11.4	+11.4	-0.1	-
October 2007	90.5	-	-	-	+11.4	101.9	89.0	88.0

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: Department of State

Changes from the July Report: This report reflects two previous notifications to Congress of the Administration's intent to increase this project code by \$11.4 million. \$10.2 million of these funds have been reallocated from Potable Water (PC 60000) to support construction of a utility facility supporting the American University in Sulaymaniyah. \$1.2 million has been reallocated from Consolidated Fiber Network (PC 76500) to continue support for the Iraq Virtual Science Library (IVSL). The funds were available due to project completions in Potable Water and Consolidated Fiber Network.

Accomplishments since the July Report:

- None were anticipated.

Accomplishments anticipated next quarter:

- Begin planning and design of the utility plant for American University in Sulaymaniyah (\$10.2 million).
- Continue support to the IVSL (\$1.2 million).

Civic Programs
Project Code: 06600

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
July 2007	10.0	-	-	-	-	10.0	10.0	10.0
Change from July	-	-	-	-	-	-	-	-
October 2007	10.0	-	-	-	-	10.0	10.0	10.0

NOTE: Obligation and Outlay Data is current as of September 26, 2007.

Responsible U.S. Government Agency: USAID

Changes from the July Report: This report maintains the \$10.0 million allocated to Civic Programs. This project code was closed out in the July 2005 report.