

D&CP – BUREAU OF EAST ASIAN AND PACIFIC AFFAIRS

Resource Summary

(\$ in thousands)

Appropriations	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Positions	1,583	1,583	1,590	7
Funds	294,540	302,238	326,525	24,287

Mission

The Bureau of East Asian and Pacific Affairs (EAP) – including 23 embassies, 17 consulates, and three consular agencies – has ten mutually reinforcing bureau goals.

Promoting regional stability, security, and peace heads EAP's goals. The Bureau's second goal is counterterrorism, with a focus on enhancing counterterrorist capabilities (particularly in Southeast Asia), promoting regional cooperation, and protecting American citizens. Promotion of democracy, rule of law, and good governance contributes to all Bureau goals. Given the significance of Asian economies to U.S. economic growth, the Bureau will promote trade liberalization, economic reform, and sustainable development. The region's vulnerability to natural disasters, in addition to the threat of pandemic influenza, underscores the need to enhance regional capacity in emergency management. EAP will encourage cooperation against weapons of mass destruction, transnational crime, health, and environmental challenges. Active engagement in regional institutions including the Asia-Pacific Economic Cooperation (APEC), the Association of Southeast Asian Nations (ASEAN), and the ASEAN Regional Forum (ARF) will ensure U.S. influence and provide strengthened tools to meet transnational challenges. Promotion of sustainable development, energy efficiency, and biodiversity are increasingly important for the region. Strong public diplomacy underpins and multiplies all Bureau efforts. Providing secure and modern facilities overseas, excellence in management, and targeted staffing are critical to carrying out EAP's mission.

Priorities

Regional Peace, Security, and Stability

The Bureau will seek to sustain and modernize the U.S. Government's treaty alliances with Australia, Japan, Korea, the Philippines, and Thailand, as well as to strengthen security partnerships with other close friends, including Singapore. A key part of this will be transforming the alliances with Korea and Japan to move from a regional focus to encompass cooperation on global and strategic issues.

As three of the U.S.'s largest and most important treaty alliances are in East Asia and the Pacific, tracking goals and results in Japan, South Korea and Australia gives the U.S. a strong indication of the degree of success in diplomatic efforts.

STRATEGIC GOAL: ACHIEVING PEACE AND SECURITY	
Strategic Priority: Security Cooperation and Security Sector Reform	
Indicator: Treaty alliances with Japan, South Korea and Australia	
Target FY 2010	<p>Japan: Continue relocation, land return, training activities. Successfully negotiate new host nation support agreement. Secure second tranche of Japanese funds for Guam, begin Guam construction and construction of the Futenma Replacement Facility on Okinawa.</p> <p>Korea: Encourage increased Korean financial, in-kind, and training assistance to Afghanistan. Facilitate ROK acquisition of military hardware to ensure ROK has needed capabilities before OPCON transfer in 2012.</p> <p>Australia: Annual Australia-U.S. Ministerial Consultation. Develop Joint/Combined Training center, sustain military commitment in Afghanistan, conduct joint military training exercises, remain a key player in Port Security Initiative, expand research in Missile Defense, commit to joint defense R&D projects, gain Congressional passage of Defense Trade Cooperation Treaty.</p>

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Target FY 2009	<p>Japan: Continue relocation, land return, training activities. Successfully negotiate comprehensive review of host nation support agreement. Secure initial tranche of Japanese funds for infrastructure build-up on Guam.</p> <p>Korea: Facilitate the return of the Zaytun Division in Irbil, Iraq. Encourage increased Korean financial, in-kind, and training assistance to Afghanistan. Facilitate ROK acquisition of military hardware to ensure ROK has needed capabilities before OPCON transfer in 2012. Conclude a new Special Measures Agreement through 2013.</p> <p>Australia: Annual Australia-U.S. Ministerial Consultation. Develop Joint/Combined Training center, remain engaged in WOT, conduct joint military training exercises, remain a key player in Port Security Initiative, expand research in missile defense, commit to joint defense R&D projects.</p>
Target FY 2008	<p>Japan: Continue relocation, land return and training activities. Sign new Special Measures Agreement for high level of host nation support by May 2008. Replace Kitty Hawk with USS George Washington.</p> <p>Korea: Continue relocation activities. Continued deployment of Zaytun Division in Irbil through 2009. Encourage Korean Medical Vocational Training Team and Korean police training team deployment in Afghanistan. ROK acquisition of military capabilities to enable OPCON transfer by 2012. Conclude a new Special Measures Agreement through 2010.</p> <p>Australia: Annual Australia-U.S. Ministerial Consultation. Develop Joint/Combined Training center, remain engaged in counterterrorism programs, conduct joint military training exercises, remain a key player in Port Security Initiative, expand research in Missile Defense, commit to joint defense R&D projects.</p>
Results FY 2008	<p>Rating: On Target</p> <p>Japan: Continued work with the Japanese on the Guam relocation plan. Signed Special Measures Agreement on Host Nation Support. USS George Washington arrived in Japan.</p> <p>Australia: AUS Ministerial Consultation successfully held. Remains partner in WOT and Port Security Initiative.</p> <p>Korea: Continued relocation of U.S. Forces-Korea to new facilities away from urban centers. Continued Korean participation in the Global War on Terror and peacekeeping operations. Continued Korean participation in the Afghanistan stabilization and reconstruction mission.</p>
Impact	EAP continues to achieve the Department's strategic goal of peace and security, specifically in terms of security cooperation.
Results FY 2007	<p>Japan: Local governments approved deployment of the USS George Washington to Yokosuka to replace the USS Kitty Hawk. Japanese Diet passed legislation to fund base realignment and began environmental assessment at Futenma Replacement Facility site. Fighter training relocation at Japanese air bases began per Defense Policy Review Initiative.</p> <p>Korea: Return of 14 U.S. military installations to ROK control in 2007 as part of a consolidation of U.S. facilities, breaking ground for the new U.S. Forces-Korea headquarters at Camp Humphreys south of Seoul, and U.S.-ROK agreement on OPCON transfer.</p> <p>Australia-AUS Ministerial Consultation conducted. Defense Trade Treaty signed and submitted for ratification. Contributed combat forces for operations in Iraq and Afghanistan.</p>
Results FY 2006	<p>Japan: Agreed on implementation plans for specific Defense Policy Review Initiative items completed. New Special Measures Agreement maintaining Government of Japan contributions at current levels for two more years concluded and signed.</p> <p>Korea: Informal exchanges held with the Government to prepare for start of Special Measures Agreement negotiations. Behind schedule on construction activities.</p> <p>Australia: On target based on mission reporting and desk review.</p>
Results FY 2005	<p>Japan: Discussions relating to the carrier air-wing were incorporated into the ongoing Defense Policy Review Initiative talks addressing realignment and transformation. Signed agreement in April 2005 clarifying roles and responsibilities in the event of an accident.</p> <p>Korea: The Special Measures Agreement negotiations were achieved. Purchase of land for new facilities was completed.</p>
VERIFICATION AND VALIDATION	
Data Source and Quality	USG cable reports and memoranda of communication from U.S. overseas reports. Public announcements and documents at the conclusion of negotiations and agreements. Data Quality Assessment revealed no significant data limitations.

Establish Foundations for Lasting Peace on Korean Peninsula

Through strengthened multilateral cooperation with U.S. partners, the Department seeks to present North Korea with patient determination to denuclearize the Korean peninsula in a peaceful manner. EAP will ensure the Six-Party Talks process continues to press for verifiable denuclearization. As North Korea implements its commitments and moves into the next phase of denuclearization, the Administration will implement fully the February 13, 2007 and the October 3, 2007, Six-Party agreements.

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This indicator captures the essence of an attainable goal, reaching key milestones, versus achieving total denuclearization of the Korean peninsula which will take efforts much greater than diplomacy alone.

STRATEGIC GOAL: ACHIEVING PEACE AND SECURITY	
Strategic Priority: Combating Weapons of Mass Destruction and Destabilizing Conventional Weapons	
Indicator: Key milestones in achieving full denuclearization of the Korean Peninsula and preventing the Democratic People's Republic of Korea (DPRK) export of WMD and missile-related technology.	
Target FY 2010	Continued dismantlement of DPRK nuclear programs, physical removal of spent fuel and fissile materials from the DPRK, and progress in verification of the DPRK's declaration. Further progress toward fulfilling working group goals and toward regional nonproliferation.
Target FY 2009	Work to achieve further disablement and dismantlement of DPRK nuclear facilities, physical removal of spent fuel and fissile materials from the DPRK, and progress in verification of the DPRK's declaration. Further progress toward fulfilling working group goals and toward regional nonproliferation.
Target FY 2008	Progress toward full implementation of the September 2005 Joint Statement, beginning with the October 3, 2007 Second-Phase Actions agreement, which includes the disablement of the three core nuclear facilities at Yongbyon and the provision by the DPRK of a complete and correct declaration of all its nuclear programs. The Six Parties should then proceed to a third phase of denuclearization in which the DPRK will verifiably abandon all its nuclear weapons and existing programs, subject to a comprehensive verification regime. Move forward with the goals of Six-Party working groups on denuclearization, normalization of U.S.-DPRK and Japan-DPRK relations, economic and energy assistance, and creation of a Northeast Asia Peace and Security Mechanism. (See APR for Full Text.)
Results FY 2008	Rating: On Target DPRK provided a declaration of its nuclear programs on June 26, 2008. DPRK has begun disablement of the three core nuclear facilities at Yongbyon, although DPRK halted disablement activities in August 2008. Disablement activities were reinitiated in October 2008, though at a slower pace. USG continues to move forward to meet the goals of the Six-Party working groups. The U.S. continues to engage the DPRK via the Six-Party Talks to implement the September 2005 Joint Statement and October 3, 2007 Second Phase Actions agreement.
Impact	This result has greatly contributed to the DoS goal of achieving Peace and Security, specifically combating WMD.
Results FY 2007	DPRK nuclear test in October 2006 prompted passage of UNSCR 1718 and imposition of sanctions. Six-Party Talks resumed and parties agreed to begin implementation of the September 2005 Joint Statement, beginning with February 13, 2007 Initial Actions agreement. DPRK shut down and sealed Yongbyon nuclear facility and IAEA personnel returned to conduct monitoring and verification activities. Parties agreed to cooperate in economic, energy, and humanitarian assistance and delivered an initial 50,000 tons of heavy fuel oil. Working groups set up by the "Initial Actions" agreement all met. Instances of isolated proliferation-related behavior on the part of firms from Asian nations continued, but some states, including ROK, indicated willingness to cooperate more closely in preventing WMD-related proliferation in Asia.
Results FY 2006	Working level-contacts maintained with DPRK. Discussions continue on some technical issues with slow progress. Uneven Chinese and ROK engagement with DPRK. Evidence of instances of isolated proliferation-related behavior on the part of firms from Asian nations and of inadequate export controls.
Results FY 2005	Indicator and baseline established in 2006.
VERIFICATION AND VALIDATION	
Data Source and Quality	USG cable reports and memoranda of communication from U.S. overseas reports. In order to verify and validate DPRK nuclear disablement activities, U.S. technical experts have been on the ground at the Yongbyon facility continuously since November 2007 overseeing and documenting disablement activities.

Expand Cooperative Relations with China

EAP will continue to manage relations with Beijing to pursue increased positive cooperation on major strategic and economic issues. The Bureau will encourage China to constructively address climate change and the global financial crisis, as well as humanitarian and non-proliferation issues, bilaterally and in multilateral fora. To foster peaceful resolution of cross-Strait differences over issues such as Taiwan's international space, the Bureau will encourage dialogue and increasing economic and social integration between Beijing and Taipei.

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Accelerate Work on Climate Change and Environment

No region is more crucial to the success of global climate change and energy security policies, or more vulnerable to rising sea levels, climate induced threats to water supply and food security. Working with regional partners, the U.S. can leverage advantages in green technology, science and trans-Pacific commercial ties. EAP will collaborate with other bureaus and agencies to accelerate work on clean energy, sustainable forestry, biodiversity and adaptation for climate change. EAP also will help shape interagency efforts on natural disaster mitigation and response.

Engage Allies in Counterterrorism Programs

Indonesia, the world's most populous Muslim-majority country, and the Philippines, a treaty ally and the region's oldest democracy, are flagships of U.S. diplomatic efforts. In addition to building their capacities to fight terrorism, EAP will use a multi-pronged approach to ameliorate the conditions that terrorists exploit. The Bureau will maintain support for efforts to achieve a Mindanao peace agreement and to defeat communist insurgents elsewhere.

Justification of Program Change

The FY 2010 request for the Bureau of East Asian and Pacific Affairs includes an increase of \$24.3 million over the FY 2009 estimate, including \$17 million in current service adjustments and \$7 million in program changes including 4 new Foreign Service positions.

Overseas American Positions

EAP requests \$906,000 for four new Foreign Service officers, two based domestically and two overseas.

The Economic Officer domestic position for the Taiwan Coordination (TC) Desk will focus on export controls, proliferation and terrorism vulnerabilities stemming from Taiwan's unique status as an actor outside international nonproliferation regimes. This position should be domestically-based because tailoring of counter-proliferation and counterterrorism initiatives to meet Taiwan's needs requires extensive ongoing coordination among USG agencies, as well as regional and functional bureaus within the State Department.

The Regional Security Policy Officer will coordinate the USG's intensifying engagement with the Association of Southeast Asian Nations (ASEAN) and will be responsible for working with partner bureaus and agencies, to implement the ASEAN-U.S. Enhanced Partnership (AEP) Plan of Action. The incumbent will develop and help implement the various elements of the Plan of Action and will represent the EAP Bureau in the interagency effort to ensure that USG assistance to ASEAN advances transformational diplomacy goals and serves the significant democratic and development needs in the region. Taiwan is our seventh largest trading partner and an increasingly influential actor in China's economic opening.

The overseas Economic Officer position located in Manila, Philippines, will support transformational diplomacy in Mindanao allowing the Mission to press economic policy reform issues with significant benefits for the U.S. and the Philippines, particularly as the peace process moves forward. It will supplement the inter-agency development efforts already underway.

The overseas Economic Officer position located in Bangkok is required as Thailand is emerging from a period of economic stagnation with a government that is committed to economic expansion. With each officer double and triple encumbered, post is ill-prepared to meet the growth of U.S. interests in the region from trafficking in persons, to investment, to environmental preservation and energy security. The new position would focus on the macro-economy, finance and investment, freeing up officers to better support Trafficking In Persons (TIP) concerns and to support eventual Free Trade negotiations.

China American Presence Posts (APPs)

This request for \$756,000 to establish American Presence Posts (APP) in Xiamen and Nanjing, China, is designed to answer the question, "How will they know us if we never meet?" Transformational Diplomacy is designed to put an American Foreign Service Officer into a city of vital interest to the U.S. The APP officer will have a significant Public Diplomacy role in addition to the regular reporting and analysis done in an embassy. China has many provinces with a population of 20,000,000 or more and no American Diplomatic presence. As China grows into a more important player each year in world political, military, and economic spheres, it becomes more and more important for the Chinese to understand U.S. foreign policy and culture and for the U.S. to understand what is going

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on in China. These funds will provide for start-up costs for office and residential space, Locally Engaged Staff positions (two per APP), office equipment, and operating costs.

Infrastructure Replacement

This request for \$733,000 is based on levels of support established by the Department for the overseas missions. Those levels of support follow guidelines for what an officer and family may expect from the embassy with regards to their housing (residential furnishings and delivery of services), workplace (up-to-date office equipment, a clean, secure working environment and adequate staff and support equipment), and what the community of other agencies in the embassy expect in the administrative services provided by the Department. The request for this year concentrates on vehicles and residential furnishings. This request includes: funds for vehicle replacement at four embassies. All of the vehicles exceed the recommended replacement cycle. These are replacement vehicles, not additions to the current fleet. Failure to replace these vehicles will add to the money spent on repairs, cause disruption in the delivery of services to embassy employees and raise concerns for the personal safety of drivers and passengers. This request also includes funds for residential furnishings in Brunei, Cambodia, and Japan. Most posts in the EAP region have not been able to keep up with the planned cycle of furnishings replacement. All the furnishings are beyond the replacement cycle.

Locally Engaged Staff (LES) Support

EAP requests \$1,550,000 for 60 additional LES positions. The majority are needed to provide ICASS service levels that reflect actual mission growth. American officer presence overseas is not shrinking and the need for administrative services is only growing. This is particularly true in China where 32 of these positions would be placed. Other positions are requested for Cambodia, Laos, Malaysia, and Vietnam. All of these positions support the Strategic Goal of Strengthening Consular and Management Capabilities.

Public Diplomacy

New Americans Officer and Related LES Positions

This request includes \$1,180,000 for three new Public Diplomacy officers and related LES support positions.

The Muslim outreach effort in Cambodia seeks to counter trends toward radicalization. A second PD officer will allow post to expand their outreach efforts by broadening new contacts with a view to reaching grassroots Cambodian Muslim populations, especially the young.

An additional Public Diplomacy officer in Korea would allow post to increase programming and help ensure that U.S. policies reach and are made clear to key opinion shapers and the rising generations outside the Seoul metropolitan area, where 60% of South Koreans live.

As the bilateral relationship continues to improve and as Vietnamese society becomes more open, a wider range of PD programs has become possible. A third public diplomacy officer is required to support increased exchange programs, a wider range of educational and cultural programs, and American Studies programs. Additionally, more American officer time is needed to support more numerous VIP visitors and to place more articles and Opinion Editorials in Vietnamese media.

Program Funds

An increase of \$1,050,000 in program funds is requested. New American officer positions and the LES positions added to support them will increase posts' abilities to develop and implement outreach programs. Additional travel and program resources need to be made available to make this expanded outreach possible.

In addition, increases in ECA exchange programs and mandates to reach younger, broader audiences result in more PD programming opportunities at posts. Officers and LES will need to travel more often within the country to identify potential exchange participants. Expanded outreach will require enhanced information distribution and contact management. American Corners, which have provided new program venues in provincial areas, will need to be used on a regular basis. Also, posts hope to be able to introduce some new, sub-regional program models. For example, PA sections in Korea, Japan and China are planning a regional study tour for researchers and journalists focusing on alternative energy development.

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In China, the expansion that will result from the introduction of new Virtual Presence Post's (VPP's) and American Presence Post's (APP's) will have a dramatic impact on the needs for PD programming and support. PA sections provide website design and updating support as well as planning and implementing regular programs in the VPP and APP cities, a major new challenge and opportunity for outreach. Also, the Shanghai World Expo 2010, with its emphasis on the themes of healthy living and new technologies for better cities, will offer an occasion for increased programming on those and related themes.

New American Corners

EAP requests \$490,000 for new American Corners. EAP has 56 American Corners throughout this vast and diverse region. American Corners have become a vital part of outreach efforts. Posts use the Corners to program speakers, set up workshops, host cultural presentations, and for Embassy visits. In 2010, new American Corners are requested in Cambodia, China, Fiji, Indonesia, Japan, Laos, Malaysia, Mongolia, New Zealand, Singapore, Thailand, and Vietnam.

Small Grants

This request for \$400,000 would fund small grants of \$25,000 or less for Non-Governmental Organization's (NGO's) and other civil society organizations in Cambodia, China, Indonesia, Laos, Malaysia, Mongolia, the Philippines, Thailand, Vietnam, and Pacific Island nations to strengthen democratic development and advance democracy and civil society. Grants support capacity-building programs in areas such as free flow of information and independent media; religious tolerance; transparency in government; rule of law and legal reform; conflict resolution; human rights; civic education; and rights of women and ethnic minorities. EAP works closely with the Embassies to ensure that approved proposals address Department priorities.

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FY 2010 Request Resource Summary

	Positions			Funds (\$ in thousands)			
	American		FSN	Pos Total	Bureau Managed	American Salaries	Funds Total
	Domestic	Overseas					
FY 2008 Actual	159	607	817	1,583	174,237	120,303	294,540
FY 2009 Estimate	159	607	817	1,583	174,225	128,013	302,238
FY 2010 Built-in Changes							
Annualization of FY 2009							
American COLA	0	0	0	0	121	655	776
Domestic Inflation	0	0	0	0	49	0	49
FY 2010 American Cost of Living Adjustment	0	0	0	0	322	2,044	2,366
Facilities Operating Costs	0	0	0	0	4,068	0	4,068
Locally Engaged Staff Wage Increases	0	0	0	0	3,415	0	3,415
Overseas Inflation	0	0	0	0	1,632	0	1,632
Recur BPMA Adjust	0	0	0	0	4,916	0	4,916
Total Built-in Changes	0	0	0	0	14,523	2,699	17,222
FY 2010 Current Services	159	607	817	1,583	188,748	130,712	319,460
FY 2010 Program Changes							
China American Presence Posts	0	0	0	0	756	0	756
New American Officer and Related LES Positions	0	3	0	3	820	360	1,180
Overseas American Positions	2	2	0	4	500	406	906
Infrastructure Support	0	0	0	0	733	0	733
Locally Engaged Staff (LES) Support	0	0	0	0	1,550	0	1,550
PD Program Funds	0	0	0	0	1,050	0	1,050
New American Corners	0	0	0	0	490	0	490
Small Grants	0	0	0	0	400	0	400
Total Program Changes	2	5	0	7	6,299	766	7,065
FY 2010 Request	161	612	817	1,590	195,047	131,478	326,525

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Staff by Program Activity

(positions)

Bureau of East Asian and Pacific Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Conduct of Consular Relations	293	293	257	(36)
Overseas Citizens Services	95	95	7	(88)
Overseas Consular Management	18	18	250	232
Overseas Visa Services	180	180	0	(180)
Conduct of Diplomatic Relations	466	466	468	2
Business Services	22	22	13	(9)
Country Coordination	53	53	53	0
Economic/Trade Affairs	148	148	119	(29)
Environmental, Scientific and Technological Affairs	30	30	25	(5)
International Security Affairs	20	20	20	0
Labor Affairs	11	11	6	(5)
Political Affairs	182	182	232	50
Counter-Terrorism Programs	33	33	33	0
International Security Affairs	0	0	23	23
Diplomatic Security	60	60	60	0
Mission Security Operations	5	23	55	32
Overseas Protection of Life	55	37	5	(32)
Overseas Protective Vehicles	0	0	5	5
Physical Security Protection of Life	50	32	0	(32)
Domestic Administrative Support	20	20	20	0
Domestic Administrative Management	8	8	8	0
Domestic Financial Services	6	6	6	0
Domestic General Services	2	2	2	0
Domestic Personnel Services	4	4	4	0
Information Resource Management	154	154	155	1
Infrastructure Systems	112	112	82	(30)
ADP Communications and Message Centers	102	102	82	(20)
Diplomatic Pouch and Mail	10	10	0	(10)
Office Automation	42	42	73	31
Policy Formulation	184	184	221	37
Bureau Direction	15	15	15	0
Legislative Affairs	1	1	1	0
Mission Direction	164	164	117	(47)
Political Affairs	0	0	84	84
Public Affairs	4	4	4	0
Public Diplomacy	373	373	376	3
Public Diplomacy - Program Costs	373	373	376	3
Total	1,583	1,583	1,590	7

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Funds by Program Activity

(\$ in thousands)

Bureau of East Asian and Pacific Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Conduct of Consular Relations	7,804	7,687	9,870	2,183
Overseas Citizens Services	3,189	3,216	3,668	452
Overseas Consular Management	405	392	478	86
Overseas Visa Services	4,210	4,079	5,724	1,645
Conduct of Diplomatic Relations	80,114	81,812	86,282	4,470
Business Services	3,802	3,869	4,025	156
Country Coordination	8,260	8,431	8,655	224
Economic/Trade Affairs	26,842	27,918	29,695	1,777
Environmental, Scientific and Technological Affairs	5,772	6,016	6,226	210
International Security Affairs	3,651	3,818	3,919	101
Labor Affairs	1,120	1,184	1,234	50
Political Affairs	21,865	30,576	32,528	1,952
Counter-Terrorism Programs	3,590	3,659	3,865	206
Diplomatic Security	12,961	17,669	22,536	4,867
Investigations and Counterintelligence	77	74	76	2
Mission Security Operations	1,362	1,410	1,521	111
Overseas Protection of Life	11,522	16,185	20,939	4,754
Local Guard Services	1,130	1,095	1,132	37
Overseas Protective Vehicles	861	925	948	23
Physical Security Protection of Life	9,531	14,165	18,859	4,694
Domestic Administrative Support	2,659	2,737	2,789	52
Domestic Administrative Management	1,069	1,099	1,121	22
Domestic Financial Services	760	785	800	15
Domestic General Services	279	286	290	4
Domestic Personnel Services	551	567	578	11
Information Resource Management	24,937	26,186	27,063	877
Infrastructure Systems	19,433	20,313	21,005	692
ADP Communications and Message Centers	17,296	18,243	18,814	571
Diplomatic Pouch and Mail	225	218	266	48
Other Telecommunications Abroad	1,912	1,852	1,925	73
Office Automation	5,504	5,873	6,058	185
Multilateral Diplomacy	281	272	282	10
International Organization Representation	281	272	282	10
Overseas Program Support	80,197	77,218	81,610	4,392
International Cooperative Administrative Support Services (ICASS)	80,197	77,218	81,610	4,392
Policy Formulation	38,255	39,318	40,707	1,389
Bureau Direction	2,074	2,131	2,174	43
Legislative Affairs	137	142	144	2
Mission Direction	32,894	33,961	35,215	1,254
Public Affairs	3,150	3,084	3,174	90
Public Diplomacy	43,636	45,577	51,414	5,837

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Bureau of East Asian and Pacific Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Public Diplomacy - Program Costs	43,636	45,577	51,414	5,837
Training Services	106	103	107	4
Language Studies	106	103	107	4
Total	294,540	302,238	326,525	24,287

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FY 2010 Request Program Activities

Department Of State	Positions			Pos Total	Funds (\$ in thousands)		
	American Domestic	Overseas	FSN		Bureau Managed	American Salaries	Funds Total
Conduct of Consular Relations	0	7	250	257	8,550	1,320	9,870
Overseas Citizens Services	0	7	0	7	2,348	1,320	3,668
Overseas Consular Management	0	0	250	250	478	0	478
Overseas Visa Services	0	0	0	0	5,724	0	5,724
Conduct of Diplomatic Relations	103	265	100	468	23,925	62,357	86,282
Business Services	5	8	0	13	1,907	2,118	4,025
Country Coordination	53	0	0	53	2,206	6,449	8,655
Economic/Trade Affairs	20	99	0	119	8,770	20,925	29,695
Environmental, Scientific and Technological Affairs	3	22	0	25	1,710	4,516	6,226
International Security Affairs	8	12	0	20	683	3,236	3,919
Labor Affairs	1	5	0	6	169	1,065	1,234
Political Affairs	13	119	100	232	8,480	24,048	32,528
Counter-Terrorism Programs	0	10	23	33	1,979	1,886	3,865
International Security Affairs	0	0	23	23	0	0	0
Diplomatic Security	0	10	50	60	20,648	1,888	22,536
Investigations and Counterintelligence	0	0	0	0	76	0	76
Mission Security Operations	0	5	50	55	577	944	1,521
Overseas Protection of Life	0	5	0	5	19,995	944	20,939
Local Guard Services	0	0	0	0	1,132	0	1,132
Overseas Protective Vehicles	0	5	0	5	4	944	948
Physical Security Protection of Life	0	0	0	0	18,859	0	18,859
Domestic Administrative Support	20	0	0	20	356	2,433	2,789
Domestic Administrative Management	8	0	0	8	148	973	1,121
Domestic Financial Services	6	0	0	6	70	730	800
Domestic General Services	2	0	0	2	47	243	290
Domestic Personnel Services	4	0	0	4	91	487	578
Information Resource Management	4	110	41	155	5,828	21,235	27,063
Infrastructure Systems	0	82	0	82	5,538	15,467	21,005
ADP Communications and Message Centers	0	82	0	82	3,347	15,467	18,814
Diplomatic Pouch and Mail	0	0	0	0	266	0	266
Other Telecommunications Abroad	0	0	0	0	1,925	0	1,925
Office Automation	4	28	41	73	290	5,768	6,058
Multilateral Diplomacy	0	0	0	0	282	0	282
International Organization Representation	0	0	0	0	282	0	282
Overseas Program Support	0	0	0	0	81,610	0	81,610
International Cooperative Administrative Support Services (ICASS)	0	0	0	0	81,610	0	81,610
Policy Formulation	20	117	84	221	16,203	24,504	40,707
Bureau Direction	15	0	0	15	348	1,826	2,174
Legislative Affairs	1	0	0	1	23	121	144

D&CP – BUREAU OF EAST ASIAN AND PACIFIC AFFAIRS

Department Of State	Positions				Funds (\$ in thousands)		
	American		FSN	Pos	Bureau	American	Funds
	Domestic	Overseas		Total	Managed	Salaries	Total
Mission Direction	0	117	0	117	13,145	22,070	35,215
Political Affairs	0	0	84	84	0	0	0
Public Affairs	4	0	0	4	2,687	487	3,174
Public Diplomacy	14	93	269	376	35,559	15,855	51,414
Public Diplomacy - Program Costs	14	93	269	376	35,559	15,855	51,414
Training Services	0	0	0	0	107	0	107
Language Studies	0	0	0	0	107	0	107
Total	161	612	817	1,590	195,047	131,478	326,525

D&CP – BUREAU OF EAST ASIAN AND PACIFIC AFFAIRS

Staff by Domestic Organization Unit

(positions)

Bureau of East Asian and Pacific Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Office of Australia, New Zealand and Pacific Island Affairs	12	12	12	0
Office of Burma, Cambodia, Laos, Thailand and Vietnam	12	12	12	0
Office of Chinese Affairs	16	16	17	1
Office of Economic Policy	8	8	8	0
Office of Japan	12	12	12	0
Office of Korea	15	15	15	0
Office of Philippines, Indonesia, Malaysia, Brunei, Singapore	15	15	15	0
Office of Regional Security Policy	11	11	12	1
Office of the Assistant Secretary	20	20	20	0
Office of the Executive Director	34	34	34	0
Office of the Public Affairs Advisor	4	4	4	0
Total	159	159	161	2

D&CP – BUREAU OF EAST ASIAN AND PACIFIC AFFAIRS

Funds by Domestic Organization Unit

(\$ in thousands)

Bureau of East Asian and Pacific Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Office of Australia, New Zealand and Pacific Island Affairs	1,826	1,871	1,899	28
Office of Burma, Cambodia, Laos, Thailand and Vietnam	2,011	2,052	2,137	85
Office of Chinese Affairs	2,261	2,325	2,512	187
Office of Economic Policy	1,332	1,362	1,383	21
Office of Japan	1,767	1,814	1,844	30
Office of Korea	2,057	2,120	2,161	41
Office of Philippines, Indonesia, Malaysia, Brunei, Singapore	2,045	2,106	2,142	36
Office of Regional Security Policy	1,665	1,709	1,828	119
Office of the Assistant Secretary	2,794	2,872	2,920	48
Office of the Executive Director	4,852	5,047	5,140	93
Office of the Public Affairs Advisor	591	608	619	11
Total	23,201	23,886	24,585	699

D&CP – BUREAU OF EAST ASIAN AND PACIFIC AFFAIRS

Staff by Post

(positions)

Bureau of East Asian and Pacific Affairs	FY 2008			FY 2009			FY 2010			Increase/ Decrease		
	Amer	FSN	Total	Amer	FSN	Total	Amer	FSN	Total	Amer	FSN	Total
Auckland	3	5	8	3	5	8	3	5	8	0	0	0
Australia, Canberra	26	28	54	26	28	54	26	20	46	0	(8)	(8)
Brunei, Bandar Seri Begawan	3	6	9	3	6	9	2	11	13	(1)	5	4
Burma, Rangoon	19	18	37	19	18	37	17	19	36	(2)	1	(1)
Busan	1	2	3	1	2	3	1	2	3	0	0	0
Cambodia, Phnom Penh	16	7	23	16	7	23	16	13	29	0	6	6
Chengdu	10	0	10	9	0	9	8	4	12	(1)	4	3
Chiang Mai	4	8	12	4	8	12	2	8	10	(2)	0	(2)
China, Beijing	134	0	134	134	0	134	132	40	172	(2)	40	38
China, Lhasa	0	0	0	0	0	0	0	0	0	0	0	0
China, Nanjing	0	0	0	0	0	0	0	0	0	0	0	0
China, Xiamen	0	0	0	0	0	0	0	0	0	0	0	0
Federated States of Micronesia, Kolonia	2	0	2	2	0	2	2	0	2	0	0	0
Fiji, Suva	11	8	19	11	8	19	10	9	19	(1)	1	0
Fukuoka	2	13	15	2	13	15	2	13	15	0	0	0
Guangzhou	47	0	47	47	0	47	47	10	57	0	10	10
Ho Chi Minh City	37	3	40	37	3	40	36	3	39	(1)	0	(1)
Hong Kong	41	18	59	41	18	59	39	18	57	(2)	0	(2)
Indonesia, Jakarta	55	61	116	55	61	116	53	55	108	(2)	(6)	(8)
Japan, Tokyo	81	139	220	81	139	220	80	121	201	(1)	(18)	(19)
Korea(South), Seoul	80	124	204	80	124	204	80	110	190	0	(14)	(14)
Laos, Vientiane	6	3	9	6	3	9	5	10	15	(1)	7	6
Malaysia, Kota Kinabalu	0	0	0	0	0	0	0	0	0	0	0	0
Malaysia, Kuala Lumpur	20	36	56	20	36	56	19	35	54	(1)	(1)	(2)
Marshall Islands, Majuro	2	0	2	2	0	2	2	1	3	0	1	1
Medan	1	3	4	1	3	4	1	3	4	0	0	0
Melbourne	4	7	11	4	7	11	4	7	11	0	0	0
Mongolia, Ulaanbaatar	10	2	12	10	2	12	9	5	14	(1)	3	2
Nagoya	0	3	3	0	3	3	0	3	3	0	0	0
Naha	3	11	14	3	11	14	3	9	12	0	(2)	(2)
New Zealand, Wellington	6	9	15	6	9	15	4	10	14	(2)	1	(1)
Osaka-Kobe	7	22	29	7	22	29	7	22	29	0	0	0
Palau, Koror	1	0	1	1	0	1	1	0	1	0	0	0
Papua New Guinea, Port Moresby	7	2	9	7	2	9	6	2	8	(1)	0	(1)
Perth	2	4	6	2	4	6	2	4	6	0	0	0
Philippines, Manila	84	121	205	84	121	205	83	85	168	(1)	(36)	(37)
Sapporo	1	4	5	1	4	5	1	4	5	0	0	0
Shanghai	40	0	40	40	0	40	39	4	43	(1)	4	3
Shenyang	15	0	15	15	0	15	14	4	18	(1)	4	3
Singapore, Singapore	18	26	44	18	26	44	17	25	42	(1)	(1)	(2)

D&CP – BUREAU OF EAST ASIAN AND PACIFIC AFFAIRS

Bureau of East Asian and Pacific Affairs	FY 2008			FY 2009			FY 2010			Increase/Decrease		
	Actual			Estimate			Request					
	Amer	FSN	Total	Amer	FSN	Total	Amer	FSN	Total	Amer	FSN	Total
Surabaya	5	4	9	5	4	9	4	11	15	(1)	7	6
Sydney	9	27	36	9	27	36	9	28	37	0	1	1
Thailand, Bangkok	53	88	141	53	88	141	52	74	126	(1)	(14)	(15)
Timor-Leste, Dili	3	0	3	4	0	4	2	0	2	(2)	0	(2)
Vietnam, Danang	0	0	0	0	0	0	0	0	0	0	0	0
Vietnam, Hanoi	37	3	40	37	3	40	36	7	43	(1)	4	3
Western Samoa, Apia	1	2	3	1	2	3	1	3	4	0	1	1
Wuhan	1	0	1	1	0	1	1	0	1	0	0	0
Total	908	817	1,725	908	817	1,725	878	817	1,695	(30)	0	(30)

Funds by Post

(\$ in thousands)

Bureau of East Asian and Pacific Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Auckland	441	449	470	21
Australia, Canberra	11,131	11,457	11,801	344
Brunei, Bandar Seri Begawan	1,008	1,022	2,025	1,003
Burma, Rangoon	5,494	5,756	5,914	158
Busan	500	507	533	26
Cambodia, Phnom Penh	7,003	6,469	7,428	959
Chengdu	1,737	1,731	1,833	102
Chiang Mai	2,958	2,920	3,106	186
China, Beijing	47,877	48,558	52,815	4,257
Federated States of Micronesia, Kolonia	812	1,018	1,168	150
Fiji, Suva	3,018	3,630	4,117	487
Fukuoka	1,176	1,264	1,350	86
Guangzhou	6,344	6,547	6,826	279
Ho Chi Minh City	4,149	4,064	4,550	486
Hong Kong	12,724	13,112	13,594	482
Indonesia, Jakarta	15,537	15,810	16,765	955
Japan, Tokyo	46,490	47,899	51,000	3,101
Korea(South), Seoul	21,444	21,715	23,402	1,687
Laos, Vientiane	1,556	1,587	1,787	200
Malaysia, Kuala Lumpur	6,229	6,206	6,905	699
Marshall Islands, Majuro	1,160	1,171	1,201	30
Medan	539	545	573	28
Melbourne	1,051	1,064	1,118	54
Mongolia, Ulaanbaatar	3,058	3,177	3,397	220
Nagoya	671	746	813	67
Naha	605	637	670	33
New Zealand, Wellington	2,891	2,895	3,099	204
Osaka-Kobe	1,608	1,705	1,812	107
Palau, Koror	428	606	616	10

D&CP – BUREAU OF EAST ASIAN AND PACIFIC AFFAIRS

Bureau of East Asian and Pacific Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Papua New Guinea, Port Moresby	1,849	1,895	1,942	47
Perth	528	534	561	27
Philippines, Manila	16,210	16,927	18,962	2,035
Sapporo	540	547	574	27
Shanghai	5,966	6,134	6,403	269
Shenyang	2,447	2,476	2,605	129
Singapore, Singapore	6,007	6,187	6,545	358
Surabaya	1,044	1,545	3,514	1,969
Sydney	1,452	1,472	1,542	70
Thailand, Bangkok	12,006	12,567	13,776	1,209
Timor-Leste, Dili	936	951	973	22
Vietnam, Hanoi	11,315	11,491	12,402	911
Western Samoa, Apia	510	517	533	16
Wuhan	890	842	920	78
Total	271,339	278,352	301,940	23,588

D&CP – BUREAU OF EAST ASIAN AND PACIFIC AFFAIRS

Funds by Object Class

(\$ in thousands)

Bureau of East Asian and Pacific Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
1100 Personnel Compensation	133,340	140,272	149,249	8,977
1200 Personnel Benefits	40,497	43,135	44,940	1,805
1300 Benefits Former Personnel	3	3	3	0
2100 Travel & Trans of Persons	9,840	8,475	9,271	796
2200 Transportation of Things	1,082	1,074	1,136	62
2300 Rents, Comm & Utilities	6,151	5,806	7,202	1,396
2400 Printing & Reproduction	620	660	698	38
2500 Other Services	83,798	85,636	91,770	6,134
2600 Supplies and Materials	5,089	4,949	5,273	324
3100 Personal Property	8,636	8,982	11,859	2,877
4100 Grants, Subsidies & Contrb	5,484	3,246	5,124	1,878
Total	294,540	302,238	326,525	24,287