

D&CP – BUREAU OF INTERNATIONAL ORGANIZATION AFFAIRS

Resource Summary

(\$ in thousands)

Appropriations	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Positions	349	349	349	0
Funds	65,941	67,948	71,005	3,057

Mission

The Bureau of International Organization Affairs (IO) manages U.S. policy in the United Nations (UN), UN specialized and technical agencies, and other international organizations under the direction and supervision of the Secretary of State. IO-managed accounts constitute the funding platform for launching and sustaining U.S. foreign policy goals in multilateral bodies. U.S. contributions are funded through the Contributions to International Organizations, Contributions for International Peacekeeping Activities, and International Organizations and Programs accounts. Engagement with international organizations extends the influence and implementation of U.S. policies and increases the effectiveness and accountability of multilateral programs. A multilateral approach offers opportunities and advantages for advancing U.S. foreign policy priorities, including leverage, cost sharing, access, expertise, and coordination.

IO's strategy is to shape the priorities and direction of international organizations' programs and activities and resist initiatives not in the interest of the United States. The Bureau, its missions, and U.S. delegations to international meetings articulate U.S. values and advance U.S. positions with officials of international organizations and representatives of other Member States; listen to, inform, and attempt to persuade foreign publics to influence their governments to work with the U.S.; collaborate with other U.S. Government agencies and Department bureaus in the pursuit of priorities; and provide tactical expertise, budget oversight, institutional focus, conference management, and delegate administration.

Priorities

IO has an overriding priority: to pursue diplomacy through effective, results-driven, transparent, accountable, and efficient international organizations.

Achieving International Peace And Security

In the UN Security Council, International Atomic Energy Agency, and other UN bodies, the United States will promote effective measures to strengthen the barriers against access to weapons of mass destruction, associated technology, and their means of delivery. The United States will continue to promote a growing UN presence in Iraq to assist in such areas as implementing the International Compact with Iraq, preparations for provincial elections, and the constitutional review, as well as providing humanitarian assistance to refugees and internally displaced persons. The United States will work with the UN Assistance Mission to Afghanistan to ensure that the economy and infrastructure of Afghanistan is improved to decrease the risk of popular support for terrorists and narcotics traffickers.

IO will pursue UN Security Council adoption of resolutions and issuance of Presidential Statements that address threats to peace and security in ways that parallel and reinforce U.S. objectives; engage the UN Secretariat to gain its support for managing issues of peace and security in ways consistent with U.S. objectives; support right-sized peacekeeping operations in order to prevent violent conflict, restore security in areas of conflict, and promote post-conflict stabilization; support new peacekeeping missions and changes in the mandate and/or size of existing missions in accordance with U.S. interests related to evolving security challenges; use special political missions rather than full peacekeeping missions where appropriate; and use the Peacebuilding Commission to provide useful advice and better coordinate international support to prevent post-conflict countries from sliding back into war.

While the United States devotes major efforts bilaterally to counterterrorism activities, this is a multilateral problem that benefits from multilateral solutions. The UN is uniquely placed to facilitate and legitimize these efforts. The United States will continue to participate actively in that process. Other organizations such as the International Civil Aviation Organization, International Maritime Organization, International Labor Organization, and World Health

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Organization (WHO) also incorporate counterterrorism objectives into their activities.

Governing Justly and Democratically

A high-priority USG goal is to encourage the UN to promote democracy, good governance, respect for human rights and dignity, free media, and the free flow of ideas through technical assistance implemented by offices, programs, and funds including the UN Office of the High Commissioner on Human Rights, the UN Democracy Fund, and the Electoral Assistance Division, as well as by resolutions in the UN General Assembly. This can be achieved by building effective partnerships with civil society organizations and national and local governments, and by holding Member States accountable to their human rights obligations.

Investing in People

The United States, through the United Nations Educational, Scientific, and Cultural Organization (UNESCO), is working to increase the quality of education, strengthen teacher education, and establish systems to assess accurately literacy-related outcomes needed to achieve the education-related Millennium Development Goals and the Education for All (EFA) goals. As coordinating agency for EFA, UNESCO works with other multilateral organizations on education-related initiatives at the country level.

In the health arena, the United States will work through the WHO, Pan American Health Organization, and other international programs like UNICEF to reduce in number and severity international health threats, such as avian influenza, HIV/AIDS, tuberculosis, polio, and malaria, as well as to promote health and disease prevention and reduce the burden of chronic or non-communicable diseases.

Promoting Economic Growth and Prosperity

Through UN bodies and technical/specialized agencies, the United States will help the world's developing countries to achieve and sustain the goals agreed to in the Millennium Declaration, including reducing poverty and hunger, improving health and education, and combating major diseases. The United States will continue to promote the principles of the Monterrey Consensus; country ownership and good governance, intellectual property protection, freedom of speech, market-based solutions, setting of empirically valid standards, enforcement of anti-corruption measures, and international cooperation; management of the environment and natural resources in ways that sustain productivity, growth, and a healthy population; U.S. and international energy security; and food security.

Providing Humanitarian Assistance

The United States will work closely with international organizations, other countries, donors, and non-governmental organizations to provide protection and humanitarian assistance to refugees, internally displaced persons, and others affected by crises as well as coordinate efforts to prevent and mitigate disasters.

Strengthening Core Functions and Capabilities

The United States will continue promoting effectiveness, strengthened oversight, transparency, and accountability in international organizations. Another U.S. priority is to find highly qualified individuals for international organization positions, which includes increasing American citizen employment in those organizations where Americans are currently not equitably represented.

STRATEGIC GOAL: STRENGTHENING CONSULAR AND MANAGEMENT CAPABILITIES	
Strategic Priority: Planning and Accountability	
Indicator: Percentage of UN Specialized Agencies funded by the CIO account (FAO, IAEA, ICAO, ILO, IMO, ITU, UNESCO, UPU, WHO, WIPO, and WMO) that have demonstrated progress on 5 or more goals of the United Nations Transparency and Accountability Initiative (UNTAI).	
Target FY 2010	9% greater than 2009 result
Target FY 2009	Baseline plus 9 percent
Target FY 2008	Baseline data is collected. Baseline is established in late 2008.
Results FY 2008	Rating: On Target Baseline assessment completed in late FY 2008 and established at 54 percent

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Impact	Oversight, transparency, and accountability mechanisms provide assurance that the funds we contribute to UN agencies are used effectively, and that the U.S. and other member states have greater influence through organization governance mechanisms. Stronger, more accountable UN agencies are better equipped for the advancement of U.S. multilateral objectives.
Results FY 2007	<u>New Indicator Baseline:</u> N/A. UNTAI Goals and Benchmarks did not exist.
Results FY 2006	N/A. UNTAI Goals and Benchmarks did not exist.
Results FY 2005	N/A. UNTAI Goals and Benchmarks did not exist.
VERIFICATION AND VALIDATION	
Data Source and Quality	Raw data for each agency is gathered and compiled by U.S. Missions working with UN agencies. Department performs a two-step review of all data to verify accuracy and ensure the application of a consistent rating methodology for all agencies.

STRATEGIC GOAL: ACHIEVING PEACE AND SECURITY	
Strategic Priority: Conflict Prevention, Mitigation, and Response	
Indicator: Degree to which UN Peacekeeping Missions Achieve USG Objectives Stated in the Department’s CBJ for the Corresponding Fiscal Year. Missions are rated as 1 = Below Target; 2 = Improved over prior yet, but not met; 3 = On Target; 4 = Above Target.	
Target FY 2010	Average rating at least equal to 2.5 (On Target).
Target FY 2009	Average rating at least equal to 2.5 (On Target).
Target FY 2008	Average rating at least equal to 2.5 (On Target).
Results FY 2008	<p>Rating: On Target Average rating: 2.60. For FY 2008, one mission ended, UNMEE, and two missions were established, UNAMID and MINURCAT.</p> <p>Specifics:</p> <ul style="list-style-type: none"> - UNOCI (UN Mission in Cote d’Ivoire) = 3 - MINUSTAH (UN Stabilization Mission in Haiti) = 3 - UNMIS (UN Mission in Sudan) = 3 - UNDOF (UN Disengagement Observer Force) = 3 - UNIFIL (UN Interim Force in Lebanon) = 3 - MINURSO (UN Mission for the Referendum in Western Sahara) = 1 - UNMIK (UN Interim Administration in Kosovo) = 4 - UNFICYP (UN Peacekeeping Force in Cyprus) = 3 - UNOMIG (UN Observer Mission in Georgia) = 1 - War Crimes Tribunal (Yugoslavia/Rwanda) = 4 - MONUC (UN Mission in Democratic Republic of Congo) = 3 - UNMEE (UN Mission to Ethiopia/Eritrea) = 1 - UNMIL (UN Mission in Liberia) = 3 - UNAMID (UN-AU Hybrid Mission in Darfur) = 2 - MINURCAT (UN Mission in Chad/CAR) = 2
Impact	Successful completion of the terms of a UN peacekeeping mandate demonstrates progress toward stabilizing some of the world’s most dangerous conflicts, and promotes the eventual long term resolution of these conflicts.

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Results FY 2007	<p>Average rating: 2.23. For FY 2007, two missions ended: ONUB and UNAMSIL. Also, two missions moved up in their overall ratings: UNOCI and UNIFIL.</p> <p>Specifics:</p> <ul style="list-style-type: none"> - UNOCI (UN Mission in Cote d'Ivoire) = 2 - MINUSTAH (UN Stabilization Mission in Haiti) = 3 - UNMIS (UN Mission in Sudan) = 2 - UNDOF (UN Disengagement Observer Force) = 2 - UNIFIL (UN Interim Force in Lebanon) = 3 - MINURSO (UN Mission for the Referendum in Western Sahara) = 1 - UNMIK (UN Interim Administration in Kosovo) = 3 - UNFICYP (UN Peacekeeping Force in Cyprus) = 2 - UNOMIG (UN Observer Mission in Georgia) = 2 - War Crimes Tribunal (Yugoslavia/Rwanda) = 3 - MONUC (UN Mission in Democratic Republic of Congo) = 2 - UNMEE (UN Mission to Ethiopia/Eritrea) = 1 - UNMIL (UN Mission in Liberia) = 3
Results FY 2006	<p>Average rating: 2.13</p> <p>Specifics:</p> <ul style="list-style-type: none"> - UNOCI (UN Mission in Cote d'Ivoire) = 1 - MINUSTAH (UN Stabilization Mission in Haiti) = 3 - ONUB (UN Mission in Burundi) = 3 - UNMIS (UN Mission in Sudan) = 2 - UNDOF (UN Disengagement Observer Force) = 2 - UNIFIL (UN Interim Force in Lebanon) = 1 - MINURSO (UN Mission for the Referendum in Western Sahara) = 1 - UNMIK (UN Interim Administration in Kosovo) = 3 - UNFICYP (UN Peacekeeping Force in Cyprus) = 2 - UNOMIG (UN Observer Mission in Georgia) = 2 - War Crimes Tribunal (Yugoslavia/Rwanda) = 3 - UNAMSIL (UN Mission in Sierra Leone) = 3 - MONUC (UN Mission in Democratic Republic of Congo) = 2 - UNMEE (UN Mission to Ethiopia/Eritrea) = 1 - UNMIL (UN Mission in Liberia) = 3
Results FY 2005	N/A
VERIFICATION AND VALIDATION	
Data Source and Quality	Sources include UN Secretary General Progress Reports, Mission Reports, and UN Security Council Resolutions. Data Quality Assessment revealed no significant data limitations.

Justification of Program Change

Public Diplomacy

New Locally Engaged Staff (LES)

A new part-time EFM/LES is needed for UNESCO PARIS PD to improve effectiveness of Mission-wide public diplomacy outreach to the prime UNESCO education and culture audience of 193 Ambassadors, delegation staff, and the UNESCO Secretariat. Events held at UNESCO can include non-elite and non-traditional audiences, especially youth and ethnic/religious minorities when teamed up with Embassy Paris, USOECD, and Africa Regional Services. Part-time assignment of other sections' staff lessens effectiveness of efforts and deprives other sections of valuable staff time. Currently, there is no PD LES at UNESCO. The salary and benefits for this part-time position are \$33,000 per year. One-time costs of \$8,000 for equipment will be non-recurred in FY2011.

A PD LES for UNEP Nairobi is needed because as environmental issues become more important to international relations, the Permanent Mission should be a more important global voice for U.S. environmental policy and actions. The USG from IO and OES, to regional bureaus, would have an informed and reliable source of information and

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commentary with a professional PD LES to assist the Permanent Representative. There is no PD LES at UNEP Nairobi. Salary, benefits and recurring travel costs are \$47,000 per year.

Travel Funds

The U.S. Mission to UN Agencies in Rome has developed a strategic, global public diplomacy outreach program to international media--with a special focus on the Arab press-- NGOs, diplomats and international civil servants, other opinion shapers and agents of change. This strategy includes foreign media reporting tours which enable journalists to travel with the Ambassador on an exchange program to the field to visit U.S.-funded humanitarian projects in recipient countries. \$108,000 would fund three media reporting tours per year and cover the travel expenses for the participating journalists and the PAO.

Special Envoy to the Organization of the Islamic Conference

The IO Bureau supports the press and public diplomacy activities of the U.S. Special envoy to the OIC. The Envoy did not come to the Bureau with any associated program funding, leaving him without appropriate resources to engage in the full range of public diplomacy activities. The requested amount would allow the Bureau to support the Envoy's requests for targeted exchange opportunities, potential grants to advance OIC tolerance education programs and the production of OIC-targeted information and exhibit materials. This would be a base increase for as long as the Envoy position exists.

Geneva Mission Programming

Additional funding is requested to support special projects to reach out to Geneva's globally influential NGO and international organization sector, through group visitor programs, guest speakers, exhibits and cultural programming.

IO/PPC

IO/PPC supports seven U.S. missions to the UN, five of which have PD staff and associated program budgets. The other two (ICAO Montreal and UNEP/Nairobi) have no PD staff, budget, or program history. The requested amount would allow IO/PPC to directly support program activities at these two missions that IO is currently unable to accommodate. Examples of programs would be the targeting of opportunity speakers, UN-related poster shows and exhibits. Environmental issues and Civil Aviation are crucial to the U.S. messaging effort and this request would allow IO to exploit opportunities in these areas.

The purpose of the United Nations Transparency and Accountability Initiative (UNTAI) is to improve organizational performance by enacting reforms in eight areas aimed at: increasing the accuracy of information; enhancing operational efficiency and effectiveness; uncovering fraud, waste, abuse, and mismanagement; and helping to reduce or prevent conflicts of interest and misconduct. IO assesses progress semiannually. An evaluation tool with specific benchmarks facilitates this process. Achievement of the UNTAI goals encourages effective use of member state contributions through better access to information on agency performance, credible oversight and ethics systems, and improved governance.

The United States supports multilateral action in pursuit of peace and security and encourages countries to act in accordance with their international obligations. The United States will act to reduce threats through adoption of United Nations Security Council resolutions and statements and by working to ensure effective United Nations peacekeeping missions.

The degree to which United Nations peacekeeping missions achieve U.S. Government objectives directly supports the Department's strategic goal of attaining peace and security. Each mission's progress toward meeting its goals is continuously assessed. Successful completion of the terms of a United Nations peacekeeping mandate demonstrates progress toward stabilizing some of the world's most dangerous conflicts, and promotes the eventual long term resolution of these conflicts.

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FY 2010 Request Resource Summary

	Positions			Funds (\$ in thousands)			
	American		FSN	Pos Total	Bureau Managed	American Salaries	Funds Total
	Domestic	Overseas					
FY 2008 Actual	272	65	12	349	19,428	46,513	65,941
FY 2009 Estimate	272	65	12	349	19,018	48,930	67,948
FY 2010 Built-in Changes							
Annualization of FY 2009							
American COLA	0	0	0	0	11	243	254
Domestic Inflation	0	0	0	0	10	0	10
FY 2010 American Cost of Living Adjustment	0	0	0	0	31	746	777
Facilities Operating Costs	0	0	0	0	100	0	100
Locally Engaged Staff Wage Increases	0	0	0	0	402	0	402
Overseas Inflation	0	0	0	0	118	0	118
Recur BPMA Adjust	0	0	0	0	868	0	868
Total Built-in Changes	0	0	0	0	1,540	989	2,529
FY 2010 Current Services	272	65	12	349	20,558	49,919	70,477
FY 2010 Program Changes							
2 LES (Paris and UNEP-Nairobi)	0	0	0	0	105	0	105
Travel Funds for USUN Rome	0	0	0	0	108	0	108
PD Funds for Special Envoy to the OIC	0	0	0	0	150	0	150
Public Diplomacy Programming for Geneva	0	0	0	0	80	0	80
Public Diplomacy Funds for IO/PPC	0	0	0	0	85	0	85
Total Program Changes	0	0	0	0	528	0	528
FY 2010 Request	272	65	12	349	21,086	49,919	71,005

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Staff by Program Activity

(positions)

Bureau of International Organization Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Counter-Terrorism Programs	17	17	17	0
Diplomatic Security	4	4	4	0
Overseas Protection of Information	4	4	4	0
Technical and Procedural Protection of Information	4	4	4	0
Domestic Administrative Support	22	22	22	0
Domestic Administrative Management	5	5	5	0
Domestic Financial Services	3	3	3	0
Domestic General Services	9	9	9	0
Other Domestic General Services	9	0	0	0
Domestic Personnel Services	5	5	5	0
Information Resource Management	29	29	29	0
Infrastructure Systems	29	29	29	0
ADP Communications and Message Centers	29	29	29	0
Multilateral Diplomacy	213	213	213	0
International Organization Representation	213	213	213	0
Economic Development and Trade Representation	63	63	63	0
Environment - Science - Education - and Health Representation	21	21	21	0
Political and International Security Representation	119	119	119	0
Refugee and Humanitarian Representation	10	10	10	0
Policy Formulation	54	54	54	0
Bureau Direction	48	48	48	0
Mission Direction	6	6	6	0
Public Diplomacy	10	10	10	0
Public Diplomacy - Program Costs	10	10	10	0
Total	349	349	349	0

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Funds by Program Activity

(\$ in thousands)

Bureau of International Organization Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Counter-Terrorism Programs	2,360	2,477	2,431	(46)
Diplomatic Security	1,147	1,185	1,195	10
Overseas Protection of Information	892	928	926	(2)
Physical Security Protection of Life	0	0	287	287
Technical and Procedural Protection of Information	892	928	639	(289)
Overseas Protection of Life	255	257	269	12
Physical Security Protection of Life	255	257	0	(257)
Technical and Procedural Protection of Information	0	0	269	269
Domestic Administrative Support	5,949	6,118	6,207	89
Domestic Administrative Management	1,889	1,929	1,986	57
Domestic Financial Services	1,338	1,364	1,414	50
Domestic General Services	1,673	1,738	1,709	(29)
Other Domestic General Services	1,673	0	587	587
Domestic Personnel Services	1,049	1,087	1,098	11
Information Resource Management	6,168	6,393	6,406	13
Infrastructure Systems	4,404	4,613	4,541	(72)
ADP Communications and Message Centers	4,404	4,613	4,541	(72)
Office Automation	1,764	1,780	1,865	85
Other Office Automation	1,764	1,780	1,865	85
Multilateral Diplomacy	32,621	33,657	35,746	2,089
Bureau Direction	0	0	30,560	30,560
Economic Development and Trade Representation	0	0	8,862	8,862
Environment - Science - Education - and Health Representation	0	0	3,362	3,362
Political and International Security Representation	0	0	17,114	17,114
Refugee and Humanitarian Representation	0	0	1,222	1,222
International Organization Representation	32,621	33,657	5,186	(28,471)
Economic Development and Trade Representation	8,919	9,270	899	(8,371)
Environment - Science - Education - and Health Representation	4,162	4,217	1,250	(2,967)
Political and International Security Representation	18,125	18,706	2,853	(15,853)
Refugee and Humanitarian Representation	1,415	1,464	184	(1,280)
Overseas Program Support	3,706	3,740	3,918	178
International Cooperative Administrative Support Services (ICASS)	3,706	0	3,918	3,918
International Organization Representation	0	3,740	0	(3,740)
Policy Formulation	11,327	11,784	11,737	(47)
Bureau Direction	8,287	8,628	8,583	(45)
Mission Direction	3,040	3,156	3,154	(2)
Public Diplomacy	2,663	2,594	3,365	771
Public Diplomacy - Program Costs	2,663	2,594	3,365	771
Total	65,941	67,948	71,005	3,057

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***FY 2010 Request
Program Activities***

Department Of State	Positions			Pos Total	Funds (\$ in thousands)		
	American Domestic	Overseas	FSN		Bureau Managed	American Salaries	Funds Total
Counter-Terrorism Programs	14	3	0	17	167	2,264	2,431
Diplomatic Security	0	4	0	4	556	639	1,195
Overseas Protection of Information	0	4	0	4	287	639	926
Physical Security Protection of Life	0	0	0	0	287	0	287
Technical and Procedural Protection of Information	0	4	0	4	0	639	639
Overseas Protection of Life	0	0	0	0	269	0	269
Technical and Procedural Protection of Information	0	0	0	0	269	0	269
Domestic Administrative Support	22	0	0	22	3,401	2,806	6,207
Domestic Administrative Management	5	0	0	5	1,341	645	1,986
Domestic Financial Services	3	0	0	3	1,021	393	1,414
Domestic General Services	9	0	0	9	587	1,122	1,709
Other Domestic General Services	0	0	0	0	587	0	587
Domestic Personnel Services	5	0	0	5	452	646	1,098
Information Resource Management	20	9	0	29	2,420	3,986	6,406
Infrastructure Systems	20	9	0	29	555	3,986	4,541
ADP Communications and Message Centers	20	9	0	29	555	3,986	4,541
Office Automation	0	0	0	0	1,865	0	1,865
Other Office Automation	0	0	0	0	1,865	0	1,865
Multilateral Diplomacy	169	36	8	213	5,186	30,560	35,746
Bureau Direction	0	0	0	0	0	30,560	30,560
Economic Development and Trade Representation	0	0	0	0	0	8,862	8,862
Environment - Science - Education - and Health Representation	0	0	0	0	0	3,362	3,362
Political and International Security Representation	0	0	0	0	0	17,114	17,114
Refugee and Humanitarian Representation	0	0	0	0	0	1,222	1,222
International Organization Representation	169	36	8	213	5,186	0	5,186
Economic Development and Trade Representation	45	15	3	63	899	0	899
Environment - Science - Education - and Health Representation	14	7	0	21	1,250	0	1,250
Political and International Security Representation	100	14	5	119	2,853	0	2,853
Refugee and Humanitarian Representation	10	0	0	10	184	0	184
Overseas Program Support	0	0	0	0	3,918	0	3,918
International Cooperative Administrative Support Services (ICASS)	0	0	0	0	3,918	0	3,918

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Department Of State	Positions				Funds (\$ in thousands)		
	American			Pos	Bureau	American	Funds
	Domestic	Overseas	FSN	Total	Managed	Salaries	Total
Policy Formulation	43	11	0	54	3,348	8,389	11,737
Bureau Direction	43	5	0	48	2,299	6,284	8,583
Mission Direction	0	6	0	6	1,049	2,105	3,154
Public Diplomacy	4	2	4	10	2,090	1,275	3,365
Public Diplomacy - Program Costs	4	2	4	10	2,090	1,275	3,365
Total	272	65	12	349	21,086	49,919	71,005

Staff by Domestic Organization Unit

(positions)

Bureau of International Organization Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Assistant Secretary for International Organ. Affairs	143	143	143	0
Policy, Public and Congressional Affairs	2	2	2	0
U.S. Mission to the UN	127	127	127	0
Total	272	272	272	0

Funds by Domestic Organization Unit

(\$ in thousands)

Bureau of International Organization Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Assistant Secretary for International Organ. Affairs	25,075	25,980	26,876	896
Policy, Public and Congressional Affairs	326	338	358	20
U.S. Mission to the UN	18,063	18,878	19,064	186
Total	43,464	45,196	46,298	1,102

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Staff by Post

(positions)

Bureau of International Organization Affairs	FY 2008			FY 2009			FY 2010			Increase/ Decrease		
	Actual			Estimate			Request					
	Amer	FSN	Total	Amer	FSN	Total	Amer	FSN	Total	Amer	FSN	Total
Austria, Vienna	14	3	17	14	3	17	14	3	17	0	0	0
Canada, Montreal	4	0	4	4	0	4	4	0	4	0	0	0
France, Paris	5	0	5	5	0	5	5	0	5	0	0	0
Italy, Rome	5	1	6	5	1	6	5	1	6	0	0	0
Kenya, Nairobi	1	0	1	1	0	1	1	0	1	0	0	0
Switzerland, Geneva	36	8	44	36	8	44	36	8	44	0	0	0
Total	65	12	77	65	12	77	65	12	77	0	0	0

Funds by Post

(\$ in thousands)

Bureau of International Organization Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Austria, Vienna	4,615	4,696	4,864	168
Canada, Montreal	807	837	840	3
France, Paris	3,054	3,057	3,251	194
Italy, Rome	2,192	2,172	2,698	526
Kenya, Nairobi	331	337	349	12
Switzerland, Geneva	11,478	11,653	12,705	1,052
Total	22,477	22,752	24,707	1,955

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Funds by Object Class

(\$ in thousands)

Bureau of International Organization Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
1100 Personnel Compensation	44,072	45,488	45,908	420
1200 Personnel Benefits	11,375	12,221	13,919	1,698
2100 Travel & Trans of Persons	988	973	1,072	99
2200 Transportation of Things	160	157	173	16
2300 Rents, Comm & Utilities	2,433	2,394	2,599	205
2400 Printing & Reproduction	384	379	421	42
2500 Other Services	5,017	4,929	5,343	414
2600 Supplies and Materials	1,014	1,002	1,096	94
3100 Personal Property	110	108	132	24
4100 Grants, Subsidies & Contrb	388	297	342	45
Total	65,941	67,948	71,005	3,057