

## SUMMARY OF APPROPRIATIONS

(\$ in thousands)

	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
<b>Administration of Foreign Affairs</b>	<b>10,932,781</b>	<b>11,024,449</b>	<b>12,377,418</b>	<b>1,352,969</b>
State Programs	7,476,108	8,366,000	9,689,321	1,323,321
Diplomatic and Consular Programs	7,153,108	8,227,000	9,545,221	1,318,221
Ongoing Operations (1)	5,811,350	6,640,786	7,984,521	1,343,735
Worldwide Security Protection (2)	1,341,758	1,586,214	1,560,700	(25,514)
Capital Investment Fund (3)	323,000	139,000	144,100	5,100
Embassy Security, Construction, and Maintenance	2,669,369	1,724,150	1,681,500	(42,650)
Ongoing Operations	801,344	876,850	857,300	(19,550)
Worldwide Security Upgrades (4)	1,868,025	847,300	824,200	(23,100)
Other Administration of Foreign Affairs	787,304	934,299	1,006,597	72,298
Civilian Stabilization Initiative	45,000	120,000	184,000	64,000
Office of Inspector General (5) (6) (7)	121,122	102,000	120,152	18,152
Educational and Cultural Exchange Programs	538,000	635,000	633,200	(1,800)
Representation Allowances	8,175	8,175	8,175	0
Protection of Foreign Missions and Officials	22,814	28,000	27,200	(800)
Emergencies in the Diplomatic and Consular Service (8)	29,000	10,000	11,000	1,000
Buying Power Maintenance Account	5,000	8,500	0	(8,500)
Repatriation Loans Program Account	1,353	1,450	1,450	0
Payment to the American Institute in Taiwan	16,840	21,174	21,420	246
<i>Foreign Service Retirement and Disability Fund (Mandatory, non-add) (9)</i>	<i>157,100</i>	<i>158,900</i>	<i>158,900</i>	<i>0</i>
<b>International Organizations</b>	<b>3,992,900</b>	<b>3,807,500</b>	<b>3,777,730</b>	<b>(29,770)</b>
Contributions to International Organizations (10)	1,604,400	1,682,500	1,595,430	(87,070)
Contributions for international Peacekeeping Activities (11)	2,388,500	2,125,000	2,182,300	57,300
<b>Related Programs</b>	<b>153,552</b>	<b>161,750</b>	<b>133,805</b>	<b>(27,945)</b>
The Asia Foundation	16,000	19,000	15,690	(3,310)
Center for Middle Eastern-Western Dialogue	875	875	840	(35)
Eisenhower Exchange Fellowship Program	500	500	500	0
Israeli Arab Scholarship Program	177	375	375	0
East-West Center	21,000	23,000	11,400	(11,600)
National Endowment for Democracy	115,000	118,000	105,000	(13,000)
<b>Subtotal, Department of State Function 150 (International Affairs)</b>	<b>15,079,233</b>	<b>14,993,699</b>	<b>16,288,953</b>	<b>1,295,254</b>

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	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
<b>International Commissions</b>	<b>337,080</b>	<b>142,834</b>	<b>130,286</b>	<b>(12,548)</b>
International Boundary and Water Commission - S&E (12)	32,455	33,000	47,431	14,431
International Boundary and Water Commission - Construction (13)	263,051	43,250	26,900	(16,350)
American Sections	11,649	12,608	12,355	(253)
International Joint Commission	7,559	8,000	7,631	(369)
International Boundary Commission	1,970	2,359	2,422	63
Border Environment Cooperation Commission	2,120	2,249	2,302	53
International Fisheries Commissions	29,925	53,976	43,600	(10,376)
<b>Subtotal, Department of State Function 300 (Natural Resources and Environment)</b>	<b>337,080</b>	<b>142,834</b>	<b>130,286</b>	<b>(12,548)</b>
<b>Total, Department of State Functions 150 and 300</b>	<b>15,416,313</b>	<b>15,136,533</b>	<b>16,419,239</b>	<b>1,282,706</b>

(1) FY 2009 Actual includes \$626.5 million in bridge funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252). It also includes \$713.9 million provided by the Supplemental Appropriations Act, 2009 (P.L. 111-32), net of \$137.6 million transferred to other U.S. departments or agencies for U.S. operations in and assistance for Afghanistan. Of the remaining total provided by that act, \$361.0 million is forward funding for FY 2010 requirements. FY 2009 Actual further includes \$90.0 million provided by the American Recovery and Reinvestment Act of 2009 (P.L. 111-5).

(2) FY 2009 Actual includes \$78.4 million in bridge funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252) and \$146.4 million provided by the Supplemental Appropriations Act, 2009 (P.L. 111-32), of which \$13.4 million is forward funding for FY 2010 requirements.

(3) FY 2009 Actual includes \$252.0 million provided by the American Recovery and Reinvestment Act of 2009 (P.L. 111-5), net of \$38.0 million transferred to the United States Agency for International Development.

(4) FY 2009 Actual includes \$135.2 million for construction of overseas facilities for the United States Agency for International Development as provided by the Omnibus Appropriations Act, 2009 (P.L. 111-8). FY 2009 Actual also includes \$41.3 million in bridge funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252) and \$921.5 million provided by the Supplemental Appropriations Act, 2009 (P.L. 111-32), of which \$90.9 million is forward funding for FY 2010 requirements.

(5) FY 2009 Actual includes \$57.0 million in bridge funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252), of which \$36.5 million was transferred to the Special Inspector General for Iraq Reconstruction and \$5.0 million was for the Special Inspector General for Afghanistan Reconstruction. FY 2009 Actual also includes \$24.1 million provided by the Supplemental Appropriations Act, 2009 (P.L. 111-32), of which \$7.2 million was for the Special Inspector General for Afghanistan Reconstruction and \$7.0 million was transferred to the Special Inspector General for Iraq Reconstruction as forward funding for FY 2010 requirements, as well as \$1.0 million transferred from the Economic Support Fund appropriation provided in the Act. FY 2009 Actual further includes \$2.0 million provided by the American Recovery and Reinvestment Act of 2009 (P.L. 111-5).

(6) FY 2010 Enacted includes \$2.0 million transferred from the Economic Support Fund to OIG, \$23.0 million for the Special Inspector General for Afghanistan Reconstruction, and \$23.0 million for the Special Inspector General for Iraq Reconstruction as provided by the Consolidated Appropriations Act, 2010 (P.L. 111-117).

(7) FY 2011 Request includes \$35.3 million for the Special Inspector General for Afghanistan Reconstruction and \$22.1 million for the Special Inspector General for Iraq Reconstruction.

(8) FY 2009 Actual includes \$20.0 million in FY 2008 unobligated balances transferred from Diplomatic and Consular Programs as provided by the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2008 (P.L. 110-161).

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(9) FY 2009 Actual, FY 2010 Enacted, and FY 2011 Request include mandatory funding for both the Department of State and the United States Agency for International Development.

(10) FY 2009 Actual includes \$75.0 million in bridge funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252).

(11) FY 2009 Actual includes \$150.5 million in bridge funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252) and \$721.0 million provided by the Supplemental Appropriations Act, 2009 (P.L. 111-32).

(12) FY 2009 Actual includes \$0.2 million provided by the American Recovery and Reinvestment Act (P.L. 111-5) and transferred from International Boundary and Water Commission - Construction.

(13) FY 2009 Actual includes \$219.8 million provided by the American Recovery and Reinvestment Act (P.L. 111-5), net of \$0.2 million transferred to International Boundary and Water Commission - Salaries and Expenses.