

# D&CP – BUREAU OF INTELLIGENCE AND RESEARCH

## *Resource Summary*

(\$ in thousands)

Appropriations	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Positions	315	330	337	7
Funds	60,098	64,044	65,889	1,845

### *Program Description*

The Bureau of Intelligence and Research (INR) is the intelligence component of the Department of State. INR provides all-source intelligence support to the Secretary of State and other State Department policymakers, including ambassadors, special negotiators, country directors, and desk officers. The INR Assistant Secretary is responsible for intelligence analysis, policy, and coordination of intelligence activities in support of diplomacy.

The Secretary's global agenda determines INR's priorities. INR civil service and foreign service officers analyze information from all sources. From pirates in Somalia and North Korean missile launches, to narco-violence in Mexico, new cyber threats, and infectious diseases – INR provides policymakers with up-to-the-minute information on fast breaking events and analyzes longer trends and emerging issues.

INR ensures that intelligence informs wise foreign policy decisions and that intelligence activities support America's foreign policy objectives. Its ability to carry out that mission rests on three pillars:

**All-Source Analysis:** Through timely, tailored analytic assessments, briefings, maps, opinion research, and other work, INR provides diplomats with intelligence and analysis that informs their thinking and decisions.

**Intelligence Policy and Coordination:** The Bureau injects the Department's perspective into the collection of intelligence and intelligence-related activities to ensure they support U.S. foreign policy and reflect the Department's needs.

**Analytic Outreach:** INR is the Executive Agent for Analytic Outreach for the Intelligence Community (IC). Its program of workshops, seminars, and studies infuses into INR analysis and policymaker calculus the perspectives of outside experts from the private sector, academia, and non-governmental organizations on the most challenging foreign policy and intelligence issues of the day.

INR is the Department's principal liaison with the Office of the Director of National Intelligence (ODNI). Since the creation of the ODNI, there have been many changes in the IC – more attention to customer needs, new standards for information sharing, and initiatives regarding analytic standards. INR participates in a wide variety of working groups and committees, and INR analysts participate in the drafting of IC assessments and analyses, including the President's Daily Briefing.

Priorities in FY 2011 include:

- Track and analyze issues that may undermine efforts to promote peace and security such as terrorism, the spread of WMD, and trafficking in humans and illicit drugs;
- Provide all-source analyses and assessments that examine trends in governance, democracy, and human rights and assess domestic policies and leadership performance in countries of interest;
- Lead the coordination of cyber-space activities within the State Department;

## D&CP – BUREAU OF INTELLIGENCE AND RESEARCH

- Serve as the Executive Agent of the Director of National Intelligence to promote, facilitate, and implement outreach to non-USG experts to inform the IC's analytic work;
- Play a key role in the IC to optimize intelligence collection and requirements so that current and future diplomatic information needs are met, resulting in enhanced intelligence support for policymakers;
- Serve as a leader in the USG for foreign public opinion research to inform the USG's public diplomacy initiatives;
- Increase collaboration and information sharing on humanitarian issues and complex emergencies worldwide through the interagency-staffed center Humanitarian Information Unit;
- Strengthen analytic tradecraft to produce more cogent and accurate assessments;
- Create and maintain a diverse and agile workforce through recruitment, training, and professional development in support of the national security mission; and
- Enhance protection of sensitive compartmented information whether it resides on paper or in electronic media.

### *Justification of Request*

The Department's FY 2011 request of \$65.889 million for the Bureau of Intelligence and Research includes increases to maintain current services and support a number of key initiatives. An increase of \$772,000 for statutory pay raises, domestic inflation, and step increases maintains the FY 2010 level of activity.

#### **American Direct Hire Positions: \$773,000 including 7 positions**

An increase of \$773,000 for 7 positions (7 Domestic Civil Service) are requested, compared to the FY 2010 base of \$64.0 million including 330 positions. These positions would result in additional foreign affairs expertise to support the intelligence needs of the Secretary of State. Specifically, the new positions would be used to provide more in-depth analytic coverage on counterterrorism issues and provide warning of anti-U.S. terrorism threats abroad. INR will expand its analysis and international outreach on cyber security issues, a growing concern across the U.S. Government. The augmentation will enhance coordination of sensitive intelligence programs on behalf of the Department and facilitate senior policy reviews, which will in turn strengthen protection of sensitive national security information by enhancing security systems and procedures.

#### **IT Sharing Initiative: \$300,000**

An increase of \$300,000 is requested for an INR multi-agency IT Information Sharing initiative.

### *Resource Summary*

	Positions			Funds (\$ in thousands)			
	American		FSN	Pos Total	Bureau Managed	American	Funds
	Domestic	Overseas				Salaries	Total
FY 2009 Actual	315	0	0	315	16,119	43,979	60,098
FY 2010 Estimate	330	0	0	330	17,886	46,158	64,044
<b>FY 2011 Built-in Changes</b>							
Annualization of FY 2010 COLA	0	0	0	0	14	208	222
Domestic Inflation	0	0	0	0	176	0	176

## D&CP – BUREAU OF INTELLIGENCE AND RESEARCH

	Positions			Funds (\$ in thousands)			
	American		FSN	Pos Total	Bureau Managed	American Salaries	Funds Total
	Domestic	Overseas					
FY 2011 American COLA	0	0	0	0	56	256	312
Overseas Price Inflation	0	0	0	0	62	0	62
Total Built-in Changes	0	0	0	0	308	464	772
FY 2011 Current Services	330	0	0	330	18,194	46,622	64,816
FY 2011 Program Changes							
IT Information Sharing	0	0	0	0	300	0	300
Security Enhancement	3	0	0	3	40	234	274
HR Specialist	1	0	0	1	13	64	77
Cyber Security	3	0	0	3	166	256	422
Total Program Changes	7	0	0	7	519	554	1,073
FY 2011 Request	337	0	0	337	18,713	47,176	65,889

### *Staff by Program Activity* (positions)

Bureau of Intelligence and Research	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Conduct of Diplomatic Relations	279	289	294	5
Intelligence and Research	279	289	294	5
Domestic Administrative Support	15	20	22	2
Domestic Administrative Management	6	9	10	1
Domestic Financial Services	4	5	5	0
Domestic General Services	2	3	3	0
Domestic Personnel Services	3	3	4	1
Information Resource Management	10	10	10	0
Corporate Information Systems and Services	10	10	10	0
Policy Formulation	11	11	11	0
Bureau Direction	11	11	11	0
<b>Total</b>	<b>315</b>	<b>330</b>	<b>337</b>	<b>7</b>

## D&CP – BUREAU OF INTELLIGENCE AND RESEARCH

### *Funds by Program Activity*

(\$ in thousands)

Bureau of Intelligence and Research	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Conduct of Diplomatic Relations	41,292	44,209	44,999	1,030
Intelligence and Research	41,292	43,969	44,999	1,030
Domestic Administrative Support	2,703	3,106	3,366	260
Domestic Administrative Management	997	1,208	1,351	143
Domestic Financial Services	572	666	666	16
Domestic General Services	434	523	539	16
Domestic Personnel Services	700	709	794	85
Information Resource Management	8,793	9,508	9,943	435
Corporate Information Systems and Services	8,091	8,873	9,125	395
Infrastructure Systems	702	635	818	40
Policy Formulation	1,788	1,582	1,833	11
Bureau Direction	1,788	1,582	1,833	11
Public Diplomacy	5,522	5,639	5,748	109
Public Diplomacy - Program Costs	5,522	5,639	5,748	109
<b>Total</b>	<b>60,098</b>	<b>64,044</b>	<b>65,889</b>	<b>1,845</b>

## D&CP – BUREAU OF INTELLIGENCE AND RESEARCH

### *Program Activities*

Department Of State	Positions			Funds (\$ in thousands)			
	American		FSN	Pos Total	Bureau Managed	American Salaries	Funds Total
	Domestic	Overseas					
<b>Conduct of Diplomatic Relations</b>	294	0	0	294	3,647	41,352	45,126
Intelligence and Research	294	0	0	294	3,647	41,352	45,126
<b>Domestic Administrative Support</b>	22	0	0	22	577	2,789	3,164
Domestic Administrative Management	10	0	0	10	117	1,234	1,246
Domestic Financial Services	5	0	0	5	8	658	666
Domestic General Services	3	0	0	3	155	370	525
Domestic Personnel Services	4	0	0	4	297	497	727
<b>Information Resource Management</b>	10	0	0	10	8,498	1,487	9,985
Corporate Information Systems and Services	10	0	0	10	7,680	1,445	9,333
Infrastructure Systems	0	0	0	0	652	0	652
<b>Policy Formulation</b>	11	0	0	11	243	1,590	1,866
Bureau Direction	11	0	0	11	243	1,590	1,866
<b>Public Diplomacy</b>	0	0	0	0	5,748	0	5,748
Public Diplomacy - Program Costs	0	0	0	0	5,748	0	5,748
<b>Total</b>	<b>337</b>	<b>0</b>	<b>0</b>	<b>337</b>	<b>18,713</b>	<b>47,176</b>	<b>65,889</b>

## D&CP – BUREAU OF INTELLIGENCE AND RESEARCH

### *Staff by Domestic Organization Unit* (positions)

Bureau of Intelligence and Research	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Assistant Secretary for Intelligence & Research	7	7	7	0
Deputy Assistant Secretary for Analysis and Information Management	3	3	3	0
Deputy Assistant Secretary for Intelligence Policy and Coordination	1	1	1	0
INR Watch (INR/WATCH)	14	14	14	0
Office of Analysis for Africa (INR/AF)	12	13	13	0
Office of Analysis for East Asia & Pacific	20	21	21	0
Office of Analysis for Europe (INR/EUR)	18	18	18	0
Office of Analysis for Near East & South Asia	20	20	20	0
Office of Analysis for Russia and Eurasia	22	22	22	0
Office of Analysis for Terrorism, Narcotics and Crime	19	20	21	1
Office of Analysis for Western Hemisphere Affairs (INR/WHA)	13	14	14	0
Office of Counter-Intelligence and Consular Support (INR/CCS)	6	6	6	0
Office of Cyber Affairs (INR/CYBER)	2	4	7	3
Office of Economic Analysis	21	22	22	0
Office of Intelligence Operations (INR/OPS)	6	6	7	1
Office of Opinion Research (INR/OPN)	40	40	40	0
Office of Outreach (INR/OTR)	10	10	10	0
Office of Publications	6	6	6	0
Office of Strategic, Proliferation and Military Issues	16	18	18	0
Office of Technical Collection Affairs (INR/TCA)	10	11	11	0
Office of the Executive Director	25	30	32	2
Office of the Geographer and Global Issues	22	22	22	0
Principal DAS for Intelligence & Research	2	2	2	0
<b>Total</b>	<b>315</b>	<b>330</b>	<b>337</b>	<b>7</b>

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### *Funds by Domestic Organization Unit* ( \$ in thousands)

Bureau of Intelligence and Research	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Assistant Secretary for Intelligence & Research	1,198	2,220	2,244	24
Deputy Assistant Secretary for Analysis and Information Management	433	382	397	15
Deputy Assistant Secretary for Intelligence Policy and Coordination	148	151	152	1
INR Watch (INR/WATCH)	2,130	2,171	2,183	12
Office of Analysis for Africa (INR/AF)	1,884	2,003	2,027	23
Office of Analysis for East Asia & Pacific	2,943	3,098	2,898	18
Office of Analysis for Europe (INR/EUR)	2,772	2,825	2,841	16
Office of Analysis for Near East & South Asia	2,825	2,880	2,898	18
Office of Analysis for Russia and Eurasia	3,193	3,256	3,277	21
Office of Analysis for Terrorism, Narcotics and Crime	2,771	2,907	3,031	124
Office of Analysis for Western Hemisphere Affairs (INR/WHA)	1,915	2,094	2,106	12
Office of Counter-Intelligence and Consular Support (INR/CCS)	866	883	887	4
Office of Cyber Affairs (INR/CYBER)	458	631	1083	452
Office of Economic Analysis	3,097	3,253	3,288	35
Office of Intelligence Operations (INR/OPS)	907	925	1,029	104
Office of Opinion Research (INR/OPN)	11,152	11,378	11,523	145
Office of Outreach (INR/OTR)	1,784	1,813	1,826	13
Office of Publications	871	888	892	4
Office of Strategic, Proliferation and Military Issues	2,358	2,583	2,626	43
Office of Technical Collection Affairs (INR/TCA)	1,502	1,629	1,655	26
Office of the Executive Director	10,716	11,836	12,519	683
Office of the Geographer and Global Issues	3,878	3,935	3,968	33
Principal DAS for Intelligence & Research	297	303	304	10
<b>Total</b>	<b>60,098</b>	<b>64,044</b>	<b>65,889</b>	<b>1,845</b>

## D&CP – BUREAU OF INTELLIGENCE AND RESEARCH

### *Funds by Object Class*

(\$ in thousands)

<b>Bureau of Intelligence and Research</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Enacted</b>	<b>FY 2011 Request</b>	<b>Increase / Decrease</b>
1100 Personnel Compensation	32,024	33,517	34,250	733
1200 Personnel Benefits	12,774	13,470	13,754	284
2100 Travel & Trans of Persons	803	806	837	31
2300 Rents, Comm & Utilities	704	708	748	40
2400 Printing & Reproduction	420	422	435	13
2500 Other Services	12,264	14,008	14,696	688
2600 Supplies and Materials	690	693	710	17
3100 Personal Property	419	420	459	39
<b>Total</b>	<b>60,098</b>	<b>64,044</b>	<b>65,889</b>	<b>1,845</b>