

D&CP – BUREAU OF EUROPEAN AND EURASIAN AFFAIRS

Resource Summary

(\$ in thousands)

Appropriations	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Positions	2,606	2,610	2,617	7
Funds	667,344	722,843	744,084	21,241

* The proposal to increase retention of fee revenues will provide additional funds for support of consular functions.

Program Description

Spanning 50 countries – and including critical relationships with the North Atlantic Treaty Organization (NATO), the European Union (EU), and the Organization for Security and Cooperation in Europe (OSCE) – the Bureau of European and Eurasian Affairs (EUR) engages with European and Eurasian partners to address the greatest challenges facing our societies today. Europeans are often the first partners to which the United States looks for leadership, support, and cooperation in any major initiative – whether to combat terrorism and proliferation, resolve regional conflicts, mitigate the global economic crisis and restore economic growth, address climate change and energy security, promote global health, or advance American values. All that the United States seeks to achieve in the world requires that Europe and America remain close partners.

Active and intensive diplomatic engagement with the countries in Europe and Eurasia is an abiding national interest that advances the full range of U.S. Government goals. Such engagement multiplies the effectiveness of U.S. initiatives worldwide and reduces costs to the U.S. taxpayer by leveraging international support. Diplomatic and Consular Program funding provides the platform that supports all diplomatic engagement, new and ongoing programs and initiatives, and consular services. The funds requested for FY 2011 will be used to maintain a robust diplomatic and consular platform in support of four primary objectives.

Priorities

The bureau's first priority is to continue the American project of the last half-century of promoting a peaceful, united and democratic Europe. With Central and Eastern Europeans now core members of NATO and the EU and increasingly important global partners – one of the most significant post-Cold War accomplishments – there is still unfinished business. These countries have stood by the United States in Afghanistan, Iraq, and the Balkans, have agreed to partner with us on missile defense, and are among the strongest advocates for democracy and human rights worldwide. While these efforts were largely successful, these countries now face economic downturn at home, concerns about energy security, and are questioning security commitments in the wake of the Russia-Georgia conflict and moves to “reset” relations with Russia. The United States must sustain and strengthen the relationships by demonstrating continued commitment to these Allies bilaterally, regionally, and at NATO, while also encouraging them to make further progress on key internal issues, including transparency and the rule of law, combating anti-Semitism and extremism, and improving respect for minority groups.

In U.S. foreign policy with the countries of the Caucasus and Europe's East – Armenia, Azerbaijan, Georgia, Ukraine, Moldova, and Belarus – the United States will continue to encourage peace, stability and prosperity. The U.S. must strongly support the sovereignty and independence of all European states, including those that emerged out of the former Soviet Union. The U.S. supports Georgian territorial integrity and its right to choose its own alliances, as well as Georgia's democratic and market transformation. The U. S. will continue a policy of non-recognition of Georgia's

D&CP – BUREAU OF EUROPEAN AND EURASIAN AFFAIRS

separatist regions of Abkhazia and South Ossetia and must firmly reject the outdated notion of “spheres of influence” in the greater region. The U. S. is working to take advantage of historic opportunities for resolution of the Nagorno-Karabakh conflict between Armenia and Azerbaijan and for rapprochement between Turkey and Armenia, while also encouraging reform in Armenia and Azerbaijan. In Ukraine, the goal is to bring the country further into the Euro-Atlantic family, strongly support Ukraine’s independence and territorial integrity, consolidate democratic gains, and promote sound economic policies and good governance. The U. S. will continue to assist Moldova in strengthening democratic institutions and encouraging progress toward European integration, and will press for additional effort to bolster democratic freedoms. The U. S. will continue to support the Belarusian people’s basic rights and democratic aspirations as it encourages the regime to emerge from isolation by promoting economic and political reforms and reducing repression.

In the Balkans, considerable U.S. engagement in the region has yielded tangible results, but more work remains to secure a peaceful and prosperous future. An important goal is to keep NATO and EU membership prospects credible by bolstering democratic institutions, strengthening rule of law, and promoting economic development - including enhanced trade, investment, and job creation. The U.S. must keep Serbia focused on its EU path, bolster stability and assist modernization of governance structures in Bosnia, strengthen independent Kosovo, support the completion of Croatia’s EU accession and move Albania along the same path, while working to accelerate Macedonia’s and Montenegro’s integration into NATO and the EU. At the same time, it will be essential to nurture cooperative relationships among the countries of the region, which must include acceptance of Kosovo as a full and equal partner, and as an eventual candidate for Euro-Atlantic integration.

Turkey is a critical Ally on many of the most important U.S. foreign policy priorities, including Afghanistan-Pakistan, Iraq, the Middle East, and energy. The U. S. strongly supports Turkey’s EU accession bid as a means to more firmly anchor this key ally in the West. EU accession also serves as a catalyst for internal reforms, including advancing religious freedom. The U. S. will continue to press for religious freedom including especially the re-opening of the Halki Seminary in Istanbul. EUR will continue to work with Turkey to further regional stability by normalizing its relations with Armenia and advancing a Cyprus settlement, the ultimate resolution of which will advance Turkey’s EU accession prospects, improve NATO-EU cooperation, and remove an important source of friction between two NATO Allies. The U. S. must also work to resolve outstanding Greece-Turkey disputes in the Aegean to reduce prospects for violence.

Another bureau priority is a fresh start in relations with Russia in order to cooperate more effectively in areas of common national interest, including on reducing nuclear arsenals and securing the stability of Afghanistan, and take advantage of opportunities that contribute to shared progress and mutual prosperity, such as deepening ties on trade and investment. President Obama has rejected the notion that relations between the U. S. and Russia are a “zero-sum game” and believes that the U. S. and Russia can cooperate more effectively in areas of common national interest and should deepen ties between societies to contribute to future progress and mutual prosperity. The U. S. seeks a fresh start in relations with Russia to resolve differences in a candid and constructive way, but will not turn a blind eye to concerns about democracy and human rights and will continue to make clear the importance of respect for the independence and territorial integrity of Russia’s neighbors. The U. S. and Russia can work together on a variety of issues, including reducing strategic nuclear weapons and enhancing nuclear security, and cooperate on such issues as Afghanistan, counterterrorism, counternarcotics, North Korea, the environment and the economic crisis. The U. S. will also work with Russia and with European Allies to find a way forward on the Conventional Forces in Europe Treaty.

European partners are among the most prosperous, democratic, and militarily capable countries in the world and working with them both bilaterally and multilaterally will remain critical to success in facing many global challenges. The more this partnership succeeds, the more the U. S. will be able to advance U.S. objectives worldwide. The U.S. strategy will be consultative – listening to European views and concerns, but also calling on partners to bear their fair share of responsibilities to defend

D&CP – BUREAU OF EUROPEAN AND EURASIAN AFFAIRS

common interests. To confront global challenges, the U. S. must also revitalize multinational partnerships. With NATO, the U. S. looks forward to working with these Allies to support the inclusion of other European countries interested in joining the organization when they meet membership standards. The U. S. will also engage with Allies and partners to expand NATO's stabilization and peace-building role in Afghanistan, while promoting a NATO-Afghanistan strategic partnership and encouraging the international community to provide additional technical assistance and training to the Government of Afghanistan. With the EU, which together with the U. S. generates more than half of world GDP, the Bureau will continue to work to promote the growth of the U.S. market and support free trade around the world, and to address regional and global challenges. The U. S. will work with the EU on almost all major U.S. foreign policy concerns including energy security, climate change, the global financial crisis, Afghanistan/Pakistan, Iran, the Middle East, the Balkans, counterterrorism and law enforcement cooperation, and relations with Russia. With the OSCE – the premier regional organization for promoting security, defending human rights, and supporting democratic development throughout Europe and Central Asia – the challenge is to reinvigorate the organization as a key promoter of fundamental freedoms and civil society in the region, despite resistance from Russia and several other member states.

Performance

This indicator targets reforms related to democracy and rule of law, including corruption and legal institutions, which are common factors underlying qualification for membership in the North Atlantic Treaty Organization (NATO) and the European Union (EU).

STRATEGIC GOAL: ACHIEVING PEACE AND SECURITY			
Strategic Priority	Security Cooperation and Security Sector Reform		
Bureau Goal	Indicator is a department level measure and was developed outside of bureau strategic planning process		
Indicator	NEW INDICATOR: Progress on internal reforms prerequisite for integration into Euro-Atlantic Institutions.		
RATINGS TREND			
FY 2006	FY 2007	FY 2008	FY 2009
New Indicator, No Rating	New Indicator, No Rating	New Indicator, No Rating	Data Not Yet Available, No Rating
TARGETS AND RESULTS			
FY 2011 Target	FY 2011 Global Integrity Index demonstrates continued improvements as measured by a regional average score greater than 64.25.		
FY 2010 Target	Structural improvements are reflected in public perceptions, as measured by Transparency International Corruption Perceptions Index increasing above a regional average of 3.56.		
FY 2009 Target	Improved governance and anti-corruption efforts are reflected in Freedom House Nations in Transit Democracy and Corruption scores, as measured by regional averages below 4.03 (Democracy), and 4.82 (Corruption). World Bank Worldwide Governance Indicators for Rule of Law and Control of Corruption demonstrate improvements as measured by regional averages greater than -0.34 (Rule of Law) and -0.41 (Corruption).		
FY 2009 Rating and Result	Rating: Data Not Yet Available, No Rating Data Available in June 2010		
Impact	Rating and Results not available to determine Impact		
FY 2008 Rating and Result	Rating: New Indicator, No Rating N/A		
FY 2007 Rating and Result	Rating: New Indicator, No Rating N/A		

D&CP – BUREAU OF EUROPEAN AND EURASIAN AFFAIRS

FY 2006 Rating and Result	Rating: New Indicator, No Rating N/A
VERIFICATION AND VALIDATION	
Methodology	Available at: Freedom House Nations in Transit, www.freedomhouse.org/template.cfm?page=352&ana_page=347&year=2008 ; World Bank Worldwide Governance Indicators for Rule of Law and Control of Corruption, http://info.worldbank.org/governance/wgi/resources.htm ; Transparency International Corruption Perception Index, www.transparency.org/policy_research/surveys_indices/about ; Global Integrity Report, http://report.globalintegrity.org/methodology.cfm .
Data Source and Quality	Sources: Freedom House Nations in Transit; World Bank Worldwide Governance Indicators for Rule of Law and Control of Corruption; Transparency International Corruption Perception Index, www.transparency.org/policy_research/surveys_indices/cpi/2008 ; Global Integrity Report (biannual), http://report.globalintegrity.org/ . These are considered high-quality objective indicators, although they may reflect 1-2 years data lag.

Justification of Request

Current Services

The Department's FY 2011 request of \$744.1 million for the Bureau of European and Eurasian Affairs includes increases to maintain current services and support several key initiatives. An increase of \$18.9 million for statutory pay raises, domestic and overseas inflation, Locally Employed Staff wage and step increases, maintains the FY 2010 level of activity. The FY 2011 budget request for appropriated funds will be further leveraged through increased availability of consular fee revenues to offset the Bureau's existing support costs for consular functions.

Overseas - American New Hires

The FY 2011 EUR request includes \$2 million for an increase of six positions over a base of 1,209 positions to support the Bureau's priorities which include promoting a peaceful, united and democratic Europe, increased engagement in the Balkans and Turkey and working with European partners. The positions will be used to maintain a robust diplomatic platform in support of these strategic objectives.

Overseas Public Diplomacy - American New Hires

The FY2011 EUR request includes \$335,000 for an increase of one new overseas Public Diplomacy position over a base of 202 positions to support expanded outreach programs.

D&CP – BUREAU OF EUROPEAN AND EURASIAN AFFAIRS

Resource Summary

	Positions				Funds (\$ in thousands)		
	American		FSN	Pos Total	Bureau Managed	American Salaries	Funds Total
	Domestic	Overseas					
FY 2009 Actual	335	1,205	1,066	2,606	435,963	231,381	667,344
FY 2010 Estimate	335	1,209	1,066	2,610	490,121	232,722	722,843
FY 2011 Built-in Changes							
Annualization of FY 2010 COLA	0	0	0	0	100	1,018	1,118
Domestic Inflation	0	0	0	0	357	0	357
FY 2011 American COLA	0	0	0	0	402	1,455	1,857
Locally Engaged Staff Step Increases	0	0	0	0	4,196	0	4,196
Locally Engaged Staff Wage Increases	0	0	0	0	7,141	0	7,141
Overseas Price Inflation	0	0	0	0	1,848	0	1,848
LES Wage Gap	0	0	0	0	2,383	0	2,383
Total Built-in Changes	0	0	0	0	16,427	2,473	18,900
FY 2011 Current Services	335	1,209	1,066	2,610	506,548	235,195	741,743
FY 2011 Program Changes							
American Positions	0	6	0	6	1,404	602	2,006
New Public Diplomacy Officer Positions	0	1	0	1	250	85	335
Total Program Changes	0	7	0	7	1,654	687	2,341
FY 2011 Request	335	1,216	1,066	2,617	508,202	235,882	744,084

D&CP – BUREAU OF EUROPEAN AND EURASIAN AFFAIRS

Staff by Program Activity (positions)

Bureau of European and Eurasian Affairs	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Conduct of Consular Relations	453	453	0	(453)
Conduct of Diplomatic Relations	562	562	1,025	463
Counter-Terrorism Programs	95	95	95	0
Diplomatic Security	137	137	137	0
Domestic Administrative Support	79	79	79	0
Information Resource Management	217	217	217	0
Multilateral Diplomacy	62	62	62	0
Policy Formulation	329	329	325	(4)
Public Diplomacy	672	676	677	1
Total	2,606	2,610	2,617	7

Funds by Program Activity (\$ in thousands)

Bureau of European and Eurasian Affairs	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Conduct of Consular Relations	118,912	42,356	0	(42,356)
Conduct of Diplomatic Relations	48,939	120,873	172,105	51,232
Counter-Terrorism Programs	3,293	3,359	3,426	67
Diplomatic Security	25,336	24,739	25,229	490
Domestic Administrative Support	16,394	15,962	16,279	317
Information Resource Management	39,207	38,325	39,086	761
Multilateral Diplomacy	17,478	18,117	18,476	359
Overseas Program Support	229,912	274,925	286,261	11,336
Policy Formulation	67,492	65,735	60,025	(5,710)
Public Diplomacy	100,381	118,452	123,197	4,745
Total	667,344	722,843	744,084	21,241

Program Activities

Department Of State	Positions				Funds (\$ in thousands)			
	American			Pos Total	Bureau Managed	American Salaries	Funds Total	
	Domestic	Overseas	FSN					
Conduct of Diplomatic Relations	152	515	358	1,025	65,532	106,573	172,105	
Business Services	13	58	29	100	5,808	11,006	16,814	
Economic/Trade Affairs	40	110	95	245	17,035	27,268	44,303	
Environmental, Scientific and Technological Affairs	10	46	29	85	4,517	7,571	12,088	

D&CP – BUREAU OF EUROPEAN AND EURASIAN AFFAIRS

Department Of State	Positions				Funds (\$ in thousands)		
	American		FSN	Pos Total	Bureau Managed	American Salaries	Funds Total
	Domestic	Overseas					
International Security Affairs	10	40	22	72	4,130	6,251	10,381
Political Affairs	79	261	183	523	34,042	54,477	88,519
Political Diplomacy	79	0	0	79	0	0	0
Counter-Terrorism Programs	0	14	81	95	1,243	2,183	3,426
International Security Affairs	0	0	0	0	1,243	0	1,243
Diplomatic Security	0	110	27	137	9,762	15,467	25,229
Overseas Protection of Life	0	110	27	137	9,762	15,467	25,229
Domestic Administrative Support	79	0	0	79	4,982	11,297	16,279
Bureau Direction	0	0	0	0	4,982	0	4,982
Domestic Administrative Management	79	0	0	79	0	11,297	11,297
Information Resource Management	2	158	57	217	13,936	25,150	39,086
Business Services	0	0	0	0	13,936	0	13,936
Corporate Information Systems and Services	0	0	2	2	0	609	609
Infrastructure Systems	2	158	55	215	0	24,541	24,541
Other Telecommunications Abroad	2	0	0	2	0	0	0
Multilateral Diplomacy	25	33	4	62	6,772	11,704	18,476
International Organization Representation	25	33	4	62	6,772	11,704	18,476
Conference Representation	3	0	0	3	0	0	0
Economic Development and Trade Representation	8	0	0	8	0	0	0
Political and International Security Representation	14	0	0	14	0	0	0
Overseas Program Support	0	0	0	0	286,261	0	286,261
Policy Formulation	40	220	65	325	27,867	32,158	60,025
Bureau Direction	6	0	10	16	4,356	6,123	10,479
Mission Direction	33	220	54	307	23,318	25,766	49,084
Public Affairs	1	0	1	2	193	269	462
Public Diplomacy	37	166	474	677	91,847	31,350	123,197
Public Diplomacy - Program Costs	0	166	474	640	91,847	31,350	123,197
Total	335	1,216	1,066	2,617	508,202	235,882	744,084

D&CP – BUREAU OF EUROPEAN AND EURASIAN AFFAIRS

Staff by Domestic Organization Unit (positions)

Bureau of European and Eurasian Affairs	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Assistance for Europe and Eurasia	33	33	33	0
Assistant Secretary	50	50	50	0
Deputy Assistant Secretary 1	2	2	2	0
Deputy Assistant Secretary 2	2	2	2	0
Deputy Assistant Secretary 3	2	2	2	0
European Union and Regional Affairs	16	16	16	0
German, Austrian and Swiss Affairs	10	10	10	0
Joint Executive Office	97	97	97	0
Nordic and Baltic Affairs	8	8	8	0
North Central European Affairs	8	8	8	0
Office of Public Diplomacy	37	37	37	0
Principal Deputy Assistant Secretary	2	2	2	0
Public Affairs	6	6	6	0
Regional Political and Security Issues	23	23	23	0
Western European Affairs	13	13	13	0
Total	309	309	309	0

D&CP – BUREAU OF EUROPEAN AND EURASIAN AFFAIRS

Funds by Domestic Organization Unit (\$ in thousands)

Bureau of European and Eurasian Affairs	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Assistance for Europe and Eurasia	5,489	4,744	5,401	657
Assistant Secretary	7,762	7,284	7,659	375
Deputy Assistant Secretary 1	323	309	319	10
Deputy Assistant Secretary 2	323	309	319	10
Deputy Assistant Secretary 3	323	309	319	10
European Union and Regional Affairs	2,525	2,418	1,990	(428)
German, Austrian and Swiss Affairs	1,689	1,615	1,662	47
Joint Executive Office	14,559	13,830	12,632	(1,198)
Nordic and Baltic Affairs	1,296	1,235	1,276	41
North Central European Affairs	1,503	1,464	1,473	9
Office of Public Diplomacy	5,924	6,190	6,006	(184)
Principal Deputy Assistant Secretary	323	309	319	10
Public Affairs	1,402	1,330	1,365	35
Regional Political and Security Issues	3,190	2,774	2,163	(611)
Western European Affairs	1,823	1,576	1,306	(270)
Total	48,454	45,696	44,209	(1,487)

D&CP – BUREAU OF EUROPEAN AND EURASIAN AFFAIRS

Staff by Post (positions)

Bureau of European and Eurasian Affairs (EUR)	FY 2009			FY 2010			FY 2011			Increase/ Decrease		
	Actual			Enacted			Request			Decrease		
	Amer	FSN	Total	Amer	FSN	Total	Amer	FSN	Total	Amer	FSN	Total
Albania, Tirana	13	5	18	13	5	18	13	5	18	0	0	0
Armenia, Yerevan	18	3	21	18	3	21	19	3	22	1	0	1
Austria, Vienna	26	24	50	26	24	50	26	24	50	0	0	0
Azerbaijan, Baku	18	5	23	18	5	23	19	5	24	1	0	1
Belarus, Minsk	13	9	22	13	9	22	13	9	22	0	0	0
Belgium, Brussels	30	22	52	30	22	52	31	22	53	1	0	1
Bermuda, Hamilton	2	2	4	2	2	4	2	2	4	0	0	0
Bosnia-Herzegovina, Sarajevo	20	9	29	20	9	29	21	9	30	1	0	1
Bulgaria, Sofia	17	18	35	17	18	35	18	18	36	1	0	1
Croatia, Zagreb	14	16	30	14	16	30	14	16	30	0	0	0
Cyprus, Nicosia	12	14	26	12	14	26	12	14	26	0	0	0
Czech Republic, Prague	15	20	35	15	20	35	15	20	35	0	0	0
Denmark, Copenhagen	16	15	31	16	15	31	16	15	31	0	0	0
Estonia, Tallinn	12	9	21	12	9	21	12	9	21	0	0	0
Finland, Helsinki	19	10	29	19	10	29	19	10	29	0	0	0
France, Bordeaux	1	1	2	1	1	2	1	1	2	0	0	0
France, Lille	1	1	2	1	1	2	1	1	2	0	0	0
France, Lyon	1	1	2	1	1	2	1	1	2	0	0	0
France, Marseille	1	3	4	1	3	4	1	3	4	0	0	0
France, Paris	67	38	105	67	38	105	68	38	106	1	0	1
France, Rennes	1	1	2	1	1	2	1	1	2	0	0	0
France, Strasbourg	1	1	2	1	1	2	1	1	2	0	0	0
France, Toulouse	1	1	2	1	1	2	1	1	2	0	0	0
Georgia, Tbilisi	18	9	27	19	9	28	20	9	29	1	0	1
Germany, Berlin	62	83	145	63	83	146	61	83	144	(2)	0	(2)
Germany, Dusseldorf	2	0	2	2	0	2	2	0	2	0	0	0
Germany, Frankfurt	43	25	68	43	25	68	43	25	68	0	0	0
Germany, Hamburg	3	2	5	3	2	5	3	2	5	0	0	0
Germany, Leipzig	3	1	4	3	1	4	3	1	4	0	0	0
Germany, Munich	5	5	10	5	5	10	5	5	10	0	0	0
Greece, Athens	32	27	59	33	27	60	33	27	60	0	0	0
Greece, Thessaloniki	2	2	4	2	2	4	2	2	4	0	0	0
Hungary, Budapest	18	23	41	18	23	41	18	23	41	0	0	0
Iceland, Reykjavik	7	8	15	7	8	15	7	8	15	0	0	0
Ireland, Dublin	9	17	26	10	17	27	11	17	28	1	0	1

D&CP – BUREAU OF EUROPEAN AND EURASIAN AFFAIRS

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	Actual			Enacted			Request			Decrease		
	Amer	FSN	Total	Amer	FSN	Total	Amer	FSN	Total	Amer	FSN	Total
Italy, Florence	2	1	3	2	1	3	2	1	3	0	0	0
Italy, Milan	7	2	9	7	2	9	7	2	9	0	0	0
Italy, Naples	2	6	8	2	6	8	2	6	8	0	0	0
Italy, Rome	42	47	89	42	47	89	42	47	89	0	0	0
Kosovo, Pristina	9	0	9	9	0	9	10	0	10	1	0	1
Latvia, Riga	9	16	25	9	16	25	9	16	25	0	0	0
Lithuania, Vilnius	10	12	22	10	12	22	10	12	22	0	0	0
Luxembourg, Luxembourg	10	6	16	10	6	16	10	6	16	0	0	0
Macedonia, Skopje	13	11	24	13	11	24	13	11	24	0	0	0
Malta, Valletta	8	8	16	8	8	16	8	8	16	0	0	0
Moldova, Chisinau	11	13	24	11	13	24	11	13	24	0	0	0
Montenegro, Podgorica	8	4	12	7	4	11	7	4	11	0	0	0
Netherlands, Amsterdam	1	5	6	1	5	6	1	5	6	0	0	0
Netherlands, The Hague	20	13	33	20	13	33	20	13	33	0	0	0
Norway, Oslo	15	13	28	15	13	28	15	13	28	0	0	0
OSCE Vienna	15	0	15	15	0	15	15	0	15	0	0	0
Poland, Krakow	0	4	4	0	4	4	0	4	4	0	0	0
Poland, Warsaw	27	31	58	27	31	58	27	31	58	0	0	0
Ponta Delgada	1	3	4	1	3	4	1	3	4	0	0	0
Portugal, Lisbon	18	16	34	18	16	34	18	16	34	0	0	0
Romania, Bucharest	18	27	45	18	26	44	18	26	44	0	0	0
Romania, Cluj-Napoca	0	0	0	0	1	1	0	1	1	0	0	0
Russia, Moscow	93	88	181	93	88	181	93	88	181	0	0	0
Russia, St Petersburg	16	3	19	16	3	19	16	3	19	0	0	0
Russia, Vladivostok	4	4	8	4	4	8	4	4	8	0	0	0
Russia, Yekaterinburg	3	3	6	3	3	6	3	3	6	0	0	0
Serbia, Belgrade	16	24	40	16	24	40	16	24	40	0	0	0
Slovakia, Bratislava	12	14	26	12	14	26	12	14	26	0	0	0
Slovenia, Ljubljana	10	10	20	10	10	20	10	10	20	0	0	0
Spain, Barcelona	2	3	5	2	3	5	2	3	5	0	0	0
Spain, Madrid	23	55	78	23	55	78	23	55	78	0	0	0
Sweden, Stockholm	20	23	43	20	23	43	20	23	43	0	0	0
Switzerland, Bern	16	11	27	16	11	27	16	11	27	0	0	0
Turkey, Adana	2	1	3	2	1	3	2	1	3	0	0	0
Turkey, Ankara	45	47	92	45	47	92	45	47	92	0	0	0
Turkey, Istanbul	10	5	15	10	5	15	11	5	16	1	0	1
Turkey, Izmir	0	1	1	0	1	1	0	1	1	0	0	0
USEU	30	15	45	30	15	45	30	15	45	0	0	0

D&CP – BUREAU OF EUROPEAN AND EURASIAN AFFAIRS

Bureau of European and Eurasian Affairs (EUR)	FY 2009			FY 2010			FY 2011			Increase/		
	Actual			Enacted			Request			Decrease		
	Amer	FSN	Total	Amer	FSN	Total	Amer	FSN	Total	Amer	FSN	Total
USNATO	35	4	39	35	4	39	35	4	39	0	0	0
USOCD	14	8	22	14	8	22	14	8	22	0	0	0
Ukraine, Kyiv	33	14	47	33	14	47	35	14	49	2	0	2
United Kingdom, Belfast	4	2	6	4	2	6	4	2	6	0	0	0
United Kingdom, Edinburgh	1	2	3	1	2	3	1	2	3	0	0	0
United Kingdom, London	40	55	95	41	55	96	38	55	93	(3)	0	(3)
Vatican City, Holy See	7	6	13	7	6	13	7	6	13	0	0	0
Total	1,205	1,066	2,271	1,209	1,066	2,275	1,216	1,066	2,282	7	0	7

Funds by Post (\$ in thousands)

Bureau of European and Eurasian Affairs	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Albania, Tirana	5,413	6,082	6,214	132
Armenia, Yerevan	5,906	6,732	7,427	695
Austria, Vienna	20,411	21,843	22,687	844
Azerbaijan, Baku	6,116	5,987	6,712	725
Belarus, Minsk	4,624	4,088	4,959	871
Belgium, Brussels	22,113	25,304	26,568	1,264
Bermuda, Hamilton	1,317	1,347	1,379	32
Bosnia-Herzegovina, Sarajevo	10,830	12,111	13,023	912
Bulgaria, Sofia	7,087	8,036	8,854	818
Croatia, Zagreb	7,971	8,765	9,065	300
Cyprus, Nicosia	6,818	7,388	7,594	206
Czech Republic, Prague	7,964	9,610	9,953	343
Denmark, Copenhagen	7,703	8,316	8,710	394
Estonia, Tallinn	4,071	4,532	4,627	95
Finland, Helsinki	8,198	9,784	9,975	191
France, Bordeaux	497	475	487	12
France, Lille	497	311	487	176
France, Lyon	497	639	487	(152)
France, Marseille	497	475	487	12
France, Paris	37,875	43,330	43,261	(69)
France, Rennes	497	475	387	(88)
France, Strasbourg	497	475	487	12
France, Toulouse	497	475	487	12
Georgia, Tbilisi	7,614	8,826	9,601	775

D&CP – BUREAU OF EUROPEAN AND EURASIAN AFFAIRS

Bureau of European and Eurasian Affairs	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Germany, Berlin	43,605	53,261	54,423	1,162
Germany, Dusseldorf	1,268	2,195	2,225	30
Germany, Frankfurt	31,947	28,152	28,844	692
Germany, Hamburg	1,904	1,981	1,863	(118)
Germany, Leipzig	1,904	1,819	1,863	44
Germany, Munich	3,171	3,030	3,103	73
Greece, Athens	18,110	20,551	21,191	640
Greece, Thessaloniki	1,071	1,024	1,050	26
Hungary, Budapest	9,356	12,220	12,226	6
Iceland, Reykjavik	3,209	2,870	2,932	62
Ireland, Dublin	7,072	8,608	9,571	963
Italy, Florence	1,279	1,212	1,241	29
Italy, Milan	4,947	4,683	4,793	110
Italy, Naples	2,219	2,092	2,139	47
Italy, Rome	27,736	32,445	33,066	621
Kosovo, Pristina	4,709	5,700	6,405	705
Latvia, Riga	4,168	5,439	5,481	42
Lithuania, Vilnius	4,232	4,687	4,780	93
Luxembourg, Luxembourg	4,065	4,264	4,362	98
Macedonia, Skopje	5,491	7,008	7,150	142
Malta, Valletta	2,554	4,492	4,590	98
Moldova, Chisinau	3,673	3,857	3,941	84
Montenegro, Podgorica	2,147	2,375	2,428	53
Netherlands, Amsterdam	498	479	491	12
Netherlands, The Hague	10,701	11,935	12,162	227
Norway, Oslo	7,583	7,220	7,339	119
OSCE Vienna	4,883	4,909	5,034	125
Poland, Krakow	995	1,873	1,853	(20)
Poland, Warsaw	15,981	17,218	17,490	272
Ponta Delgada	466	613	607	(6)
Portugal, Lisbon	9,020	10,183	10,410	227
Romania, Bucharest	7,457	8,821	9,026	205
Romania, Cluj-Napoca	192	0	0	0
Russia, Moscow	34,524	36,529	36,582	53
Russia, St Petersburg	5,532	5,323	5,471	148
Russia, Vladivostok	1,342	1,291	1,327	36
Russia, Yekaterinburg	1,005	1,059	1,088	29
Serbia, Belgrade	6,786	7,539	7,916	377
Slovakia, Bratislava	5,601	6,098	6,461	363
Slovenia, Ljubljana	4,627	5,089	5,237	148

D&CP – BUREAU OF EUROPEAN AND EURASIAN AFFAIRS

Bureau of European and Eurasian Affairs	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
South Central European Affairs	2,035	1,825	1,988	163
Southern European Affairs	1,459	1,326	1,437	111
Spain, Barcelona	1,688	1,773	1,816	43
Spain, Madrid	16,284	18,529	19,020	491
Sweden, Stockholm	8,447	9,057	9,411	354
Switzerland, Bern	8,163	9,093	9,570	477
Turkey, Adana	764	733	753	20
Turkey, Ankara	18,472	20,998	20,998	0
Turkey, Istanbul	3,827	3,525	4,336	811
Turkey, Izmir	214	202	206	4
UK, Ireland, and Benelux Affairs	1,204	1,151	1,184	33
USEU	10,170	10,366	10,973	607
USNATO	10,341	10,685	11,202	517
USOECD	4,550	4,116	4,649	533
Ukraine, Kyiv	11,092	11,234	12,899	1,665
United Kingdom, Belfast	2,936	2,783	2,849	66
United Kingdom, Edinburgh	733	694	711	17
United Kingdom, London	31,435	30,882	31,067	185
Vatican City, Holy See	2,536	2,625	2,727	102
Total	618,890	677,147	699,875	22,728

Funds by Object Class (\$ in thousands)

Bureau of European and Eurasian Affairs	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
1100 Personnel Compensation	333,328	350,390	358,335	7,945
1200 Personnel Benefits	154,085	176,999	181,384	4,385
1300 Benefits Former Personnel	1,603	2,319	2,325	6
2100 Travel & Trans of Persons	23,162	26,038	26,611	573
2200 Transportation of Things	4,389	5,155	5,236	81
2300 Rents, Comm & Utilities	27,807	30,712	31,336	624
2400 Printing & Reproduction	786	854	874	20
2500 Other Services	62,504	65,794	67,931	2,137
2600 Supplies and Materials	18,954	21,262	21,695	433
3100 Personal Property	25,990	27,286	31,906	4,620
4100 Grants, Subsidies & Contrb	14,736	16,034	16,451	417
Total	667,344	722,843	744,084	21,241