

D&CP – TECHNICAL SUPPORT WORKING GROUP

Resource Summary

(\$ in thousands)

Appropriations	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Funds	1,534	1,543	1,608	65

Program Description

The U.S. Government response to terrorism features extensive interagency and international efforts to develop and deploy technologies for first responder, military, law enforcement, and intelligence personnel at the federal, state, and local level. The Office of the Coordinator for Counterterrorism and the Department of Defense co-chair the interagency Technical Support Working Group (TSWG), which rapidly develops a broad range of novel technologies to counter advances in terrorists' methods and technical capabilities. Annual funding supports the Department's contribution and leverages additional interagency investments in TSWG technology development activities, including cooperative international research and development activities to enhance capabilities across the counterterrorism mission space. Technology developed by the TSWG is extensively deployed domestically and overseas.

TSWG priorities are to:

- Identify, prioritize, and satisfy interagency and international technology and equipment capability requirements to support enhanced intelligence collection, law enforcement, and operations against terrorist activities and capabilities;
- Develop technologies to detect and combat terrorist use of explosives and other materials that can be used to produce mass casualties, especially chemical, biological, radiological and nuclear materials;
- Enhance physical security capabilities, especially intruder detection, infrastructure protection, and blast mitigation countermeasures;
- Expand cooperative counterterrorism research and development projects with long-term foreign partners.

Justification of Request

The Department's FY2011 request of \$1.6 million for the TOPOFF (National Level Exercise) includes an increase of \$65,000 to maintain current services

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	Positions				Funds (\$ in thousands)		
	American			Pos	Bureau	American	Funds
	Domestic	Overseas	FSN	Total	Managed	Salaries	Total
FY 2009 Actual	0	0	0	0	1,534	0	1,534
FY 2010 Estimate	0	0	0	0	1,543	0	1,543
FY 2011 Built-in Changes							
Domestic Inflation	0	0	0	0	64	0	64
FY 2011 American COLA	0	0	0	0	1	0	1
Total Built-in Changes	0	0	0	0	65	0	65
FY 2011 Current Services	0	0	0	0	1,608	0	1,608
FY 2011 Request	0	0	0	0	1,608	0	1,608

Funds by Program Activity (\$ in thousands)

Technical Support Working Group	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Counter-Terrorism Programs	1,534	1,543	1,608	65
Total	1,534	1,543	1,608	65

Program Activities

Department Of State	Positions				Funds (\$ in thousands)		
	American			Pos	Bureau	American	Funds
	Domestic	Overseas	FSN	Total	Managed	Salaries	Total
Counter-Terrorism Programs	0	0	0	0	1,608	0	1,608
Total	0	0	0	0	1,608	0	1,608

Funds by Domestic Organization Unit (\$ in thousands)

Technical Support Working Group	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Other Office of the Secretary-CT-INS	1,534	1,543	1,608	65
Total	1,534	1,543	1,608	65

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Funds by Object Class

(\$ in thousands)

Technical Support Working Group	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
2500 Other Services	1,534	1,543	1,608	65
Total	1,534	1,543	1,608	65