

D&CP – POST ASSIGNMENT TRAVEL

Resource Summary (\$ in thousands)

Appropriations	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Funds	182,705	183,619	186,049	2,430

Program Description

The Post Assignment Travel (PAT) function supports the Department's worldwide activities in the areas of change of station costs, travel, and transportation costs, and training per diem. This function is crucial to staffing overseas missions with competent, trained personnel and ensuring effective management of human resources. The Post Assignment Travel function will support the Department's mission in the following key areas:

Permanent Change of Station (PCS)

The majority of funds will be used for travel of employees and eligible family members, shipment of household effects and privately-owned vehicles, and placement of household effects into storage and continuing storage of effects. Except for travel funded by other appropriations, this account will fund all allowable appointment, transfer, home leave, and separation travel for both the Foreign Service and the Civil Service. Tours of duty are generally three or four years at most overseas posts and one or two years at posts with extreme hardship conditions.

Training Per Diem

Per diem is provided for employees while in extended training at the National Foreign Affairs Training Center. The training which these per diem payments will support prepares Foreign Service officers and Specialists for their next overseas assignments.

Justification of Request

The FY 2011 request of \$186 million for PAT includes increases to maintain current services and support. An increase of \$2.4 million is requested to support cost increases resulting from domestic inflation.

The FY 2011 budget request for appropriated funds will be further leveraged through a proposal for increasing the availability of consular fee revenues to offset the Bureau's existing support costs for consular functions.

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Resource Summary

	Positions				Funds (\$ in thousands)		
	American		FSN	Pos Total	Bureau Managed	American Salaries	Funds Total
	Domestic	Overseas					
FY 2009 Actual	0	0	0	0	182,705	0	182,705
FY 2010 Estimate	0	0	0	0	183,619	0	183,619
FY 2011 Built-in Changes							
Domestic Inflation	0	0	0	0	2,430	0	2,430
Total Built-in Changes	0	0	0	0	2,430	0	2,430
FY 2011 Current Services	0	0	0	0	186,049	0	186,049
FY 2011 Request	0	0	0	0	186,049	0	186,049

Funds by Program Activity (\$ in thousands)

Post Assignment Travel	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Post Assignment Travel	182,705	183,619	186,049	2,430
Total	182,705	183,619	186,049	2,430

Program Activities

Department Of State	Positions				Funds (\$ in thousands)		
	American		FSN	Pos Total	Bureau Managed	American Salaries	Funds Total
	Domestic	Overseas					
Post Assignment Travel	0	0	0	0	186,049	0	186,049
Total	0	0	0	0	186,049	0	186,049

Funds by Domestic Organization Unit (\$ in thousands)

Post Assignment Travel	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Other Post Assignment Travel	182,705	183,619	186,049	2,430
Total	182,705	183,619	186,049	2,430

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Funds by Object Class

(\$ in thousands)

Post Assignment Travel	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
1200 Personnel Benefits	16,960	17,045	10,383	(6,662)
2100 Travel & Trans of Persons	48,010	48,250	76,124	27,874
2200 Transportation of Things	98,591	99,085	76,786	(22,299)
2300 Rents, Comm & Utilities	9,528	9,576	0	(9,576)
2500 Other Services	9,616	9,663	22,756	13,093
Total	182,705	183,619	186,049	2,430