

BUDGET SUMMARY

Just as we would never deny ammunition to American troops headed into battle, we cannot send our civilian personnel into the field underequipped. If we don't invest in diplomacy and development, we will end up paying a lot more for conflicts and their consequences. As Secretary Gates has said, diplomacy is an indispensable instrument of national security, as it has been since Franklin, Jefferson, and Adams won foreign support for Washington's army.

*Hillary Rodham Clinton
Secretary of State*

Overview

The international agenda today is unforgiving – two wars, conflict in the Middle East, terrorism, nuclear proliferation, economic recession, climate change, hunger, pandemic disease, and transnational criminal networks. All of these challenges threaten global stability and progress – all affect America's national security and prosperity. To meet these challenges, the United States must have a full range of foreign policy tools, particularly the indispensable instrument of diplomacy.

The FY 2011 budget request strengthens American diplomacy to defeat the threats, manage the dangers, and seize the opportunities of the 21st century. The request will enable the Department of State to operate in tandem with the Department of Defense across the spectrum of national security activities and advance America's vital interests worldwide.

The request builds capacity with additional hiring to increase the Foreign Service by 25 percent over FY 2008 levels by the end of FY 2014. It also includes the resources to ensure that these personnel are trained for their assignments and that their posts have the operational resources to support them in their mission.

The request extends the successful overseas building program to construct safe and secure diplomatic facilities in the most vulnerable locations, while funding investments in maintenance and rehabilitation of the Department's overseas properties valued at more than \$55 billion. The request further develops a coordinated civilian capacity across the U.S. Government to respond rapidly to reconstruction and stabilization crises, with or without the military.

The request increases America's ability to convene and connect, promoting a new era of global engagement based on common interests, shared values, and mutual respect. The requested resources will enhance public diplomacy programs, promote exchanges between U.S. and foreign citizens, and fulfill U.S. membership obligations to international organizations, including support for peacekeeping.

The request reflects the Department's increased level of operations in frontline states, including support for the Administration's regional stabilization strategy in Afghanistan and Pakistan, as well as the transition of Iraq operations. It also funds other policy and management priorities, such as the President's Global Muslim Engagement initiative, major international conferences hosted by the United States, the final phase of implementing Foreign Service Overseas Pay Comparability, and competitive salaries for locally engaged staff supporting U.S. diplomatic and development efforts overseas.

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FY 2011 Budget Request

The FY 2011 budget request for all Department of State appropriations totals \$16.419 billion. This represents an increase of \$819 million over the FY 2010 enacted estimate of \$15.600 billion, which includes FY 2009 supplemental funding of \$465 million provided for FY 2010 requirements. The request will enable the Department to:

Expand American Diplomatic Capacity

The request will add a total of 599 positions funded from annual appropriations. The total includes 410 Foreign Service officers, nearly 75 percent of whom will fill positions overseas, as well as 189 Civil Service personnel required in key domestic foreign policy and intelligence positions. The total includes 28 positions dedicated to public diplomacy and 48 security positions, including positions for Afghanistan and Pakistan. An additional 20 positions, all overseas, will be created through fee-generated revenue to support the U.S. Border Security Program.

The request includes \$1.682 billion to support construction and necessary maintenance of safe and secure overseas facilities, including Capital Security Cost Sharing Program. These funds will allow the Department to replace diplomatic facilities at the most vulnerable locations and establish a more effective long-range plan to maintain, prevent deterioration, and lengthen the life of U.S. overseas assets.

Develop Civilian Capacity to Respond to Crises

The request provides \$184 million to continue to build interagency readiness and surge capability through the Civilian Stabilization Initiative (CSI). CSI offers the U.S. Government the means to coordinate a civilian-led interagency response to assist and deal with failed and failing states and other stabilization and reconstruction crises. It pulls together resources and planning expertise from across the government, while increasing the ability to recruit and train highly qualified civilians who can deploy on short notice to address threats to national security before they become full-blown crises.

Support Critical Missions in Iraq, Afghanistan, and Pakistan

The request provides a total of \$1.854 billion to sustain operations of the U.S. Mission in Iraq and support transition of Department of Defense activities to civilian agencies. Of these funds \$1.787 billion will support Mission operations, logistic support, information technology, operations of the Provincial Reconstruction Teams, and overall security requirements. The remaining funds provide for exchange programs, lease costs in Baghdad, and the Special Inspector General for Iraq Reconstruction. Funding of \$754 million is requested for operations in Afghanistan (not including security), supporting approximately 1,500 civilian staff in Kabul and the provinces and public diplomacy programs. An additional \$102 million is required for similar operational support for diplomatic activities in Pakistan. Funding for Afghanistan and Pakistan includes the second-year costs for staff initially funded through the proposed FY 2010 supplemental.

Engage through Public Diplomacy

The request provides \$568 million for the Department's worldwide public diplomacy activities and \$633 million for educational and cultural exchange programs. The funding will support efforts to reach foreign audiences, advocate U.S. policy, and win understanding for American positions. Resources will

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provide for enhanced technology and the timely evaluation of results achieved through public diplomacy. Exchanges – the Department’s most effective public diplomacy activity – will continue to create opportunities to engage, educate, and empower. Exchange programs will support the President’s Global Muslim Engagement initiative, focusing on high-priority countries such as Afghanistan, Pakistan, Iraq, and Indonesia.

Build International Partnerships

The request provides \$3.778 billion to support U.S. participation in international organizations and international peacekeeping. Funding of \$1.595 billion is required to pay U.S. membership obligations to international organizations, including the projected assessment for the newly-created International Renewable Energy Agency. Working through these organizations the United States will be able to build partnerships and solve problems that no nation can solve on its own. Funding of \$2.182 billion is required to pay the U.S. share of expenses for UN peacekeeping missions around the world. These missions reduce the pressure and personnel commitment on U.S. military forces and assist in ending conflicts, restoring peace, and strengthening regional stability.

Budget Request Details

The following sections of this volume detail the FY 2011 budget request for all Department of State appropriations. The sections include specific resource requirements for the programs, activities, and management initiatives highlighted above.

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THE PERFORMANCE BUDGET

Overview: Linking Resources to Foreign Affairs Outcomes

The State Operations FY 2011 budget request supports the achievement of the Department of State's Strategic Goals and U.S. foreign policy priorities. This budget request, together with the Foreign Operations Congressional Budget Justification (CBJ), serves as the Department's FY 2011 Performance Plan and FY 2009 Performance Report. The Department continues to strengthen its stewardship of public funds and its commitment to demonstrating how resources support foreign affairs outcomes.

This year, the budget justification features a "Performance Overview and Analysis" section (see table of contents) that presents an overview of the Department's performance and resources allocated toward its Strategic Goals in support of the President's foreign policy priorities. The performance section summarizes and analyzes relevant performance information from 70 indicators featured throughout the CBJ. More information on how the Department selected its indicators is provided in the performance section.

Key takeaways analyzed within the "Performance Overview and Analysis" section include:

- The FY 2011 State Operations request allocated to the Department's Strategic Goals, including fee-based accounts, increased from \$16.8 billion enacted in FY 2010 to \$18.9 billion, an increase of 13 percent. The performance section presents the Department's FY 2011 budget request for State Operations and performance ratings for each Strategic Goal.
- In FY 2008 and FY 2009, the Department began a two-year transition to focus more on outcome-oriented indicators that measure long-term changes. Under the new set of indicators, the Department met or exceeded targets for 67 percent of indicators for which ratings are currently available in FY 2009, from 69 percent in FY 2008.
- The largest proportions of the FY 2011 request support *Strategic Goal 1: Achieving Peace and Security* and *Strategic Goal 7: Strengthening Consular and Management Capabilities*, which together account for over three-quarters of the Department's FY 2011 State Operations request.

Performance Trends and Analysis

Within this budget justification submission, performance and budget trends are analyzed for seven Strategic Goals and 39 Strategic Priorities outlined in the Department's Strategic Plan. The "Performance Overview and Analysis" presents representative indicators for the five Strategic Goals that represent the majority of the State Operations budget. *Strategic Goal 3: Investing in People* and *Strategic Goal 5: Providing Humanitarian Assistance* are mainly supported by Foreign Assistance funding and are addressed in the Foreign Operations volume of the CBJ. For further information on the FY 2007-2012 Department of State and USAID Strategic Plan, please go to: <http://www.state.gov/s/d/rm/rls/dosstrat/2007>.

While the performance section shows performance ratings for 70 performance indicators, it also provides in-depth analysis on 10 illustrative indicators that link directly to major budget or policy priorities. Highlighting illustrative indicators and trends is a new effort in the FY 2011 CBJ. Through this effort, the Department aims to paint a more informative picture of the outcomes it expects to achieve as a result of U.S. investments in promoting global security and prosperity.

Key performance trends analyzed further within the "Performance Overview and Analysis" section include:

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- In the FY 2011 request, the Department allocates the majority of its *Strategic Goal 1: Achieving Peace and Security* resources toward Conflict Prevention (64 percent) and Counterterrorism (12 percent). The performance section examines trends in performance ratings for peacekeeping in Africa and Near East Asia as well as efforts to curb the financing of terrorist networks.
- Combating corruption, strengthening democracy through civil society organizations, and encouraging nations to be democratic and responsible members of the world community are key long-term foreign policy objectives in *Strategic Goal 2: Governing Justly and Democratically*. The performance section analyzes global trends in human rights and good governance for non-democratic countries and countries in transition.
- Under *Strategic Goal 4: Promoting Economic Growth and Prosperity*, economic diplomacy supports U.S. energy security, global competitiveness, and international cooperation on the environment. Illustrative indicators analyzed within the performance section indicate positive trends in non-petroleum energy use and a recent decline in trade between the U.S. and sub-Saharan Africa. Other indicators included within the CBJ highlight trends in energy consumption per capita in major economies and progress toward an international agreement on climate change.
- Under *Strategic Goal 6: Promoting International Understanding*, trend data suggest a strong correlation between participation in U.S. government-sponsored educational and cultural exchange programs and an increase in participants' understanding and favorable views toward the United States. This underscores the importance of maintaining and leveraging an active alumni network of exchange participants that have benefited from a positive experience with the United States.
- In the FY 2011 request, the Department allocates almost half of its *Strategic Goal 7: Strengthening Consular and Management Capabilities* resources toward Facilities (20 percent) and Security (27 percent). The performance section examines trends in the length of time to complete security clearances and the number of USG personnel overseas moved to more secure locations.

U.S. Department of State and USAID High Priority Performance Goals

The Department of State and USAID have made great strides to develop relevant, measurable, outcome indicators of performance, and to assess progress against prior year performance through trend data. As part of the FY 2011 Performance Budget and Annual Performance Plan, the Department and USAID identified a limited number of joint high priority performance goals that reflect both agencies' high priorities and will be a particular focus for the two agencies from now through FY 2011. These goals are a subset of those used to regularly monitor and report performance against our joint strategic plan. To view the full set of performance information please visit: www.state.gov and www.usaid.gov.

- Afghanistan and Pakistan: Strengthen the host country capacity to effectively provide services to citizens and enhance the long-term sustainability of development efforts by increasing the number of local implementers (government and private) that can achieve a clean audit to clear them to manage civilian assistance funds.
- Iraq: Helping the Iraqi people continue to build a sovereign, stable, and self-reliant country as the United States transitions from military to civilian responsibility in Iraq, measured by improvements in security, political, and economic metrics.
- Global Health: By 2011, countries receiving health assistance will better address priority health needs of women and children, with progress measured by USG and UNICEF-collected data and indicators. Longer term by 2015, the Global Health Initiative aims to reduce mortality of mothers and children under five, saving millions of lives, avert millions of unintended pregnancies, prevent millions of new HIV infections, and eliminate some neglected tropical diseases.

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- **Climate Change:** By the end of FY 2011, U.S. assistance will have supported the establishment of at least 20 work programs to develop Low-Carbon Development Strategies (LCDS) that contain measurable, reportable, and verifiable actions. This effort will lay the groundwork for at least 30 completed LCDS by the end of FY 2013 and meaningful reductions in national emissions trajectories through 2020.
- **Food Security:** By 2011, up to 5 countries will demonstrate the necessary political commitment and implementation capacities to effectively launch the implementation of comprehensive food security plans that will track progress towards the country's Millennium Development Goal (MDG1) to halve poverty and hunger by FY 2015.
- **Democracy and Good Governance:** Facilitate transparent, participatory, and accountable governance in 23 priority emerging and consolidating democracies by providing training assistance to 120,000 rule of law professionals, civil society leaders, democratically elected officials, journalists, and election observers over the 24-month period of October 1, 2009 through September 30, 2011.
- **Global Security – Nuclear Nonproliferation:** Improve global controls to prevent the spread of nuclear weapons and enable the secure, peaceful use of nuclear energy.
- **Management – Building Civilian Capacity:** Strengthen the civilian capacity of the State Department and USAID to conduct diplomacy and development activities in support of the Nation's foreign policy goals by strategic management of personnel, effective skills training, and targeted hiring.

Evaluations of Diplomatic, Management, and Consular Programs

The Department of State has long recognized that rigorous, independent program evaluations are a key resource in determining whether government programs are achieving their intended outcomes to the extent possible and at the lowest possible cost. With the establishment of an interagency body in 2008 that collaborates on evaluation activities, a discussion series to promote the sharing of best practices and lessons learned, and an annual conference on program evaluation, the Department has been working on a number of fronts to ensure that rigorous program evaluation is a crucial component of executing U.S. foreign policy and to demonstrate the agency's commitment to designing and implementing effective programs and achieving meaningful results. Details on evaluations conducted in FY 2009 at the Department of State are highlighted in the "Performance Overview and Analysis" section.

SUMMARY OF APPROPRIATIONS

(\$ in thousands)

	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Administration of Foreign Affairs	10,932,781	11,024,449	12,377,418	1,352,969
State Programs	7,476,108	8,366,000	9,689,321	1,323,321
Diplomatic and Consular Programs	7,153,108	8,227,000	9,545,221	1,318,221
Ongoing Operations (1)	5,811,350	6,640,786	7,984,521	1,343,735
Worldwide Security Protection (2)	1,341,758	1,586,214	1,560,700	(25,514)
Capital Investment Fund (3)	323,000	139,000	144,100	5,100
Embassy Security, Construction, and Maintenance	2,669,369	1,724,150	1,681,500	(42,650)
Ongoing Operations	801,344	876,850	857,300	(19,550)
Worldwide Security Upgrades (4)	1,868,025	847,300	824,200	(23,100)
Other Administration of Foreign Affairs	787,304	934,299	1,006,597	72,298
Civilian Stabilization Initiative	45,000	120,000	184,000	64,000
Office of Inspector General (5) (6) (7)	121,122	102,000	120,152	18,152
Educational and Cultural Exchange Programs	538,000	635,000	633,200	(1,800)
Representation Allowances	8,175	8,175	8,175	0
Protection of Foreign Missions and Officials	22,814	28,000	27,200	(800)
Emergencies in the Diplomatic and Consular Service (8)	29,000	10,000	11,000	1,000
Buying Power Maintenance Account	5,000	8,500	0	(8,500)
Repatriation Loans Program Account	1,353	1,450	1,450	0
Payment to the American Institute in Taiwan	16,840	21,174	21,420	246
<i>Foreign Service Retirement and Disability Fund (Mandatory, non-add) (9)</i>	<i>157,100</i>	<i>158,900</i>	<i>158,900</i>	<i>0</i>
International Organizations	3,992,900	3,807,500	3,777,730	(29,770)
Contributions to International Organizations (10)	1,604,400	1,682,500	1,595,430	(87,070)
Contributions for international Peacekeeping Activities (11)	2,388,500	2,125,000	2,182,300	57,300
Related Programs	153,552	161,750	133,805	(27,945)
The Asia Foundation	16,000	19,000	15,690	(3,310)
Center for Middle Eastern-Western Dialogue	875	875	840	(35)
Eisenhower Exchange Fellowship Program	500	500	500	0
Israeli Arab Scholarship Program	177	375	375	0
East-West Center	21,000	23,000	11,400	(11,600)
National Endowment for Democracy	115,000	118,000	105,000	(13,000)
Subtotal, Department of State Function 150 (International Affairs)	15,079,233	14,993,699	16,288,953	1,295,254

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	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
International Commissions	337,080	142,834	130,286	(12,548)
International Boundary and Water Commission - S&E (12)	32,455	33,000	47,431	14,431
International Boundary and Water Commission - Construction (13)	263,051	43,250	26,900	(16,350)
American Sections	11,649	12,608	12,355	(253)
International Joint Commission	7,559	8,000	7,631	(369)
International Boundary Commission	1,970	2,359	2,422	63
Border Environment Cooperation Commission	2,120	2,249	2,302	53
International Fisheries Commissions	29,925	53,976	43,600	(10,376)
Subtotal, Department of State Function 300 (Natural Resources and Environment)	337,080	142,834	130,286	(12,548)
Total, Department of State Functions 150 and 300	15,416,313	15,136,533	16,419,239	1,282,706

(1) FY 2009 Actual includes \$626.5 million in bridge funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252). It also includes \$713.9 million provided by the Supplemental Appropriations Act, 2009 (P.L. 111-32), net of \$137.6 million transferred to other U.S. departments or agencies for U.S. operations in and assistance for Afghanistan. Of the remaining total provided by that act, \$361.0 million is forward funding for FY 2010 requirements. FY 2009 Actual further includes \$90.0 million provided by the American Recovery and Reinvestment Act of 2009 (P.L. 111-5).

(2) FY 2009 Actual includes \$78.4 million in bridge funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252) and \$146.4 million provided by the Supplemental Appropriations Act, 2009 (P.L. 111-32), of which \$13.4 million is forward funding for FY 2010 requirements.

(3) FY 2009 Actual includes \$252.0 million provided by the American Recovery and Reinvestment Act of 2009 (P.L. 111-5), net of \$38.0 million transferred to the United States Agency for International Development.

(4) FY 2009 Actual includes \$135.2 million for construction of overseas facilities for the United States Agency for International Development as provided by the Omnibus Appropriations Act, 2009 (P.L. 111-8). FY 2009 Actual also includes \$41.3 million in bridge funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252) and \$921.5 million provided by the Supplemental Appropriations Act, 2009 (P.L. 111-32), of which \$90.9 million is forward funding for FY 2010 requirements.

(5) FY 2009 Actual includes \$57.0 million in bridge funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252), of which \$36.5 million was transferred to the Special Inspector General for Iraq Reconstruction and \$5.0 million was for the Special Inspector General for Afghanistan Reconstruction. FY 2009 Actual also includes \$24.1 million provided by the Supplemental Appropriations Act, 2009 (P.L. 111-32), of which \$7.2 million was for the Special Inspector General for Afghanistan Reconstruction and \$7.0 million was transferred to the Special Inspector General for Iraq Reconstruction as forward funding for FY 2010 requirements, as well as \$1.0 million transferred from the Economic Support Fund appropriation provided in the Act. FY 2009 Actual further includes \$2.0 million provided by the American Recovery and Reinvestment Act of 2009 (P.L. 111-5).

(6) FY 2010 Enacted includes \$2.0 million transferred from the Economic Support Fund to OIG, \$23.0 million for the Special Inspector General for Afghanistan Reconstruction, and \$23.0 million for the Special Inspector General for Iraq Reconstruction as provided by the Consolidated Appropriations Act, 2010 (P.L. 111-117).

(7) FY 2011 Request includes \$35.3 million for the Special Inspector General for Afghanistan Reconstruction and \$22.1 million for the Special Inspector General for Iraq Reconstruction.

(8) FY 2009 Actual includes \$20.0 million in FY 2008 unobligated balances transferred from Diplomatic and Consular Programs as provided by the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2008 (P.L. 110-161).

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(9) FY 2009 Actual, FY 2010 Enacted, and FY 2011 Request include mandatory funding for both the Department of State and the United States Agency for International Development.

(10) FY 2009 Actual includes \$75.0 million in bridge funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252).

(11) FY 2009 Actual includes \$150.5 million in bridge funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252) and \$721.0 million provided by the Supplemental Appropriations Act, 2009 (P.L. 111-32).

(12) FY 2009 Actual includes \$0.2 million provided by the American Recovery and Reinvestment Act (P.L. 111-5) and transferred from International Boundary and Water Commission - Construction.

(13) FY 2009 Actual includes \$219.8 million provided by the American Recovery and Reinvestment Act (P.L. 111-5), net of \$0.2 million transferred to International Boundary and Water Commission - Salaries and Expenses.

SUPPLEMENTAL APPROPRIATIONS

(\$ in thousands)

(\$ in thousands)	FY 2009 Bridge (1)	FY 2009 Supp (2)	FY 2009 ARRA (3)	FY 2010 Supp Request
Administration of Foreign Affairs	803,200	1,943,512	344,000	1,824,000
Diplomatic and Consular Programs	704,900	997,890	90,000	1,807,000
Ongoing Operations (4)	626,500	851,532	90,000	1,807,000
Worldwide Security Protection (5)	78,400	146,358	0	0
Capital Investment Fund (6)	0	0	252,000	0
Embassy Security, Construction, and Maintenance (7)	41,300	921,500	0	0
Office of Inspector General (8)	57,000	24,122	2,000	17,000
International Organizations	225,500	721,000	0	0
Contributions to International Organizations	75,000	0		
Contributions for International Peacekeeping Activities	150,500	721,000		
International Commissions	0	0	220,000	0
International Boundary and Water Commission - Salaries and Expenses (9)			198	
International Boundary and Water Commission - Construction (9)			219,802	
Total, Department of State	1,028,700	2,664,512	564,000	1,824,000

(1) Supplemental Appropriations Act, 2008 (P.L. 110-252), Title I, Chapter 4, Subchapter 4B.

(2) Supplemental Appropriations Act, 2009 (P.L. 111-32).

(3) American Recovery and Reinvestment Act of 2009 (P.L. 111-5).

(4) Of the \$851.5 million total provided by the Supplemental Appropriations Act, 2009 (P.L. 111-32), \$137.6 million was transferred to other U.S. departments or agencies for operations in Afghanistan. Of the remaining supplemental funding, \$361.0 million is forward funding for FY 2010 requirements.

(5) Of the \$146.4 million provided by the Supplemental Appropriations Act, 2009 (P.L. 111-32), \$13.375 million was forward funding for FY 2010 requirements.

(6) Of the \$290.0 million total provided by the American Recovery and Reinvestment Act (P.L. 111-5), \$38.0 million was transferred to the United States Agency for International Development.

(7) Of the \$921.5 million provided by the Supplemental Appropriations Act, 2009 (P.L. 111-32), \$90.9 million was forward funding for FY 2010 requirements.

(8) Of the \$57.0 million in bridge funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252), \$36.5 million was transferred to the Special Inspector General for Iraq Reconstruction and \$5.0 million was for the Special Inspector General for Afghanistan Reconstruction. Of the funding provided by the Supplemental Appropriations Act, 2009 (P.L. 111-32), \$7.2 million was for the Special Inspector General for Afghanistan Reconstruction and \$7.0 million was transferred to the Special Inspector General for Iraq Reconstruction as forward funding for FY 2010 requirements.

(9) Of the \$220.0 million total provided by the American Recovery and Reinvestment Act (P.L. 111-5) for International Boundary and Water Commission - Construction, \$0.2 million was transferred to International Boundary and Water Commission - Salaries and Expenses.

SUMMARY OF DIRECT FUNDED POSITIONS

Appropriations	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Administration of Foreign Affairs	16,577	17,762	18,361	599
State Programs	14,581	15,737	16,313	576
Diplomatic and Consular Programs	14,581	15,737	16,313	576
Ongoing Operations	13,023	13,835	14,363	528
Worldwide Security Protection	1,558	1,902	1,950	48
Embassy Security, Construction and Maintenance	946	946	946	0
Other Administration of Foreign Affairs	1,050	1,079	1,102	23
Civilian Stabilization Initiative	351	351	365	14
Office of the Inspector General	318	318	318	0
Educational And Cultural Exchange Programs	381	410	419	9
International Commissions	345	345	345	0
International Boundary and Water Commission - S&E	295	295	295	0
International Boundary and Water Commission - Construction	18	18	18	0
American Sections	32	32	32	0
International Joint Commission	24	24	24	0
International Boundary Commission	8	8	8	0
State Appropriations Act	16,922	18,107	18,706	599

Staffing table includes U.S.-direct hire positions funded by State Department appropriations; does not include Foreign Service National (FSN) and Border Security Program (BSP) fee-funded positions.

Increase In Foreign Service and Civil Service Positions

	FY 2010 Enacted			FY 2011 Request		
	Foreign Service	Civil Service	Subtotal	Foreign Service	Civil Service	Subtotal
Diplomatic and Consular Programs						
Ongoing Operations	636	166	802	369	159	528
Worldwide Security Protection	126	108	234	39	9	48
Civilian Stabilization Initiative	0	0	0	0	14	14
Educational and Cultural Exchange Program	2	27	29	2	7	9
State Total	764	301	1,065	410	189	599

Staffing table includes U.S.-direct hire positions funded by State Department appropriations; does not include Foreign Service National (FSN) and Border Security Program (BSP) fee-funded positions

DEPARTMENT OF STATE APPROPRIATIONS - TEN-YEAR HISTORY

(Including Supplemental Funding – \$ in thousands)

Appropriations	FY 2002 Actual	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request
Administration of Foreign Affairs										
State Programs										
Diplomatic & Consular Programs - Ongoing Operations	3,245,427	3,328,750	4,331,530	4,256,316	4,961,443	4,423,164	5,639,449	5,811,350	6,640,786	7,984,521
D&CP - Worldwide Security Protection	535,635	559,405	639,896	649,904	730,816	778,449	1,178,938	1,341,758	1,586,214	1,560,700
Worldwide IT Infrastructure	-	-	39,579	-	-	-	-	-	-	-
<i>Subtotal, Diplomatic & Consular Programs</i>	<i>3,781,062</i>	<i>3,888,155</i>	<i>5,011,005</i>	<i>4,906,220</i>	<i>5,692,259</i>	<i>5,201,613</i>	<i>6,818,387</i>	<i>7,153,108</i>	<i>8,227,000</i>	<i>9,545,221</i>
Capital Investment Fund	210,500	182,119	79,158	51,452	58,143	58,143	59,575	323,000	139,000	144,100
Centralized IT Modernization Program	-	-	-	76,811	68,482	-	-	-	-	-
Subtotal, State Programs	3,991,562	4,070,274	5,090,163	5,034,483	5,818,884	5,259,756	6,877,962	7,476,108	8,366,000	9,689,321
Embassy Security, Construction & Maintenance										
Ongoing Operations	458,000	654,694	588,323	603,510	591,153	592,277	755,050	801,344	876,850	857,300
Supplemental	-	-	-	592,000	-	-	-	-	-	-
Worldwide Security Upgrades/Security Construction	865,516	604,594	753,388	774,831	799,852	799,852	638,810	1,868,025	847,300	824,200
Compound Security/Support Costs	193,810	145,499	98,948	125,303	98,722	98,723	108,414	-	-	-
Subtotal, Embassy Security, Construction & Maintenance	1,517,326	1,404,787	1,440,659	2,095,644	1,489,727	1,490,852	1,502,274	2,669,369	1,724,150	1,681,500
Civilian Stabilization Initiative	-	-	-	-	-	-	-	45,000	120,000	184,000
Office of Inspector General	29,000	29,074	31,369	30,028	30,945	31,414	52,233	121,122	102,000	120,152
Educational & Cultural Exchange Programs	247,000	243,712	316,633	355,932	431,275	465,671	501,347	538,000	635,000	633,200
Representation Allowances	6,485	6,443	8,905	8,525	8,175	8,175	8,109	8,175	8,175	8,175
Protection of Foreign Missions & Officials	9,400	10,929	75,395	9,762	9,270	9,270	22,814	22,814	28,000	27,200
Emergencies in the Diplomatic & Consular Service	16,500	42,208	32,366	877	43,872	13,440	8,927	29,000	10,000	11,000
Buying Power Maintenance Account	-	-	-	-	-	-	-	5,000	8,500	-
Repatriation Loans Program Account	1,219	1,461	1,326	1,313	1,302	1,302	1,275	1,353	1,450	1,450
Payment to the American Institute in Taiwan	17,044	18,330	18,584	19,222	19,499	15,826	16,219	16,840	21,174	21,420
<i>Foreign Service Retirement & Disability Fund (Mandatory, non-add)</i>	<i>135,629</i>	<i>138,200</i>	<i>134,979</i>	<i>132,600</i>	<i>131,700</i>	<i>126,400</i>	<i>158,900</i>	<i>157,100</i>	<i>158,900</i>	<i>158,900</i>
Subtotal, Administration of Foreign Affairs	5,835,536	5,827,218	7,015,400	7,555,786	7,852,949	7,295,706	8,991,160	10,932,781	11,024,449	12,377,418

DEPARTMENT OF STATE APPROPRIATIONS - TEN-YEAR HISTORY

(Including Supplemental Funding – \$ in thousands)

International Organizations										
Contributions to International Organizations	899,206	893,837	999,830	1,166,212	1,151,317	1,201,317	1,409,429	1,604,400	1,682,500	1,595,430
Contributions for International Peacekeeping Activities	824,967	635,865	695,056	1,113,455	1,152,075	1,418,275	2,064,225	2,388,500	2,125,000	2,182,300
Subtotal, International Organizations	1,724,173	1,529,702	1,694,886	2,279,667	2,303,392	2,619,592	3,473,654	3,992,900	3,807,500	3,777,730
Related Programs										
The Asia Foundation	9,250	10,376	12,863	12,826	13,821	13,821	15,374	16,000	19,000	15,690
Center for Middle Eastern-Western Dialogue - Trust Fund	-	-	6,679	6,660	4,936	-	-	-	-	-
Center for Middle Eastern-Western Dialogue - Program	-	-	247	622	740	740	868	875	875	840
Eisenhower Exchange Fellowship Program	500	497	495	493	494	494	496	500	500	500
Israeli Arab Scholarship Program	375	373	371	370	370	370	372	177	375	375
East-West Center	14,000	17,883	17,692	19,240	18,994	18,994	19,342	21,000	23,000	11,400
National Endowment for Democracy	33,500	41,727	39,579	59,199	74,042	74,042	-	115,000	118,000	105,000
Subtotal, Related Programs	57,625	70,856	77,926	99,410	113,397	108,461	36,452	153,552	161,750	133,805
Subtotal, Department of State Function 150	7,617,334	7,427,776	8,788,212	9,934,863	10,269,738	10,023,759	12,501,266	15,079,233	14,993,699	16,288,953
International Commissions (Function 300)										
International Boundary & Water Commission - Salaries & Expenses	24,705	25,316	25,726	26,880	27,642	28,368	30,184	32,455	33,000	47,431
International Boundary & Water Commission - Construction	5,450	5,415	3,514	5,239	5,232	5,232	125,209	263,051	43,250	26,900
American Sections	9,911	9,410	8,850	9,466	9,911	9,962	10,851	11,649	12,608	12,355
International Joint Commission	6,882	6,205	5,491	6,214	6,417	6,450	7,131	7,559	8,000	7,631
International Boundary Commission	2,040	1,136	1,248	1,231	1,411	1,418	1,518	1,970	2,359	2,422
Border Environment Cooperation Commission	989	2,069	2,111	2,021	2,083	2,094	2,202	2,120	2,249	2,302
International Fisheries Commissions	20,480	17,589	19,097	21,688	23,693	23,693	26,312	29,925	53,976	43,600
Subtotal, International Commissions (Function 300)	60,546	57,730	57,187	63,273	66,478	67,255	192,556	337,080	142,834	130,286
TOTAL, DEPARTMENT OF STATE APPROPRIATIONS	7,677,880	7,485,506	8,845,399	9,998,136	10,336,216	10,091,014	12,693,822	15,416,313	15,136,533	16,419,239

PUBLIC DIPLOMACY RESOURCE SUMMARY

(\$ in thousands)

	FY 2009 Actual				FY 2010 Enacted				FY 2011 Request			
	Positions	American Salaries	Bureau Managed	Total	Positions	American Salaries	Bureau Managed	Total	Positions	American Salaries	Bureau Managed	Total
Diplomatic and Consular Programs												
<i>Regional Bureaus</i>	2,390	95,104	205,383	300,487	2,390	98,760	240,966	339,726	2,410	101,988	279,120	381,108
<i>Bureau of International Information Programs</i>	263	29,776	35,942	65,718	263	30,635	50,198	80,833	269	31,640	65,484	97,124
<i>Functional Bureaus</i>	39	5,757	20,606	26,363	39	6,280	23,156	29,436	39	6,886	58,618	65,504
<i>Payment - FSNSLTF</i>			2,238	2,238			5,472	5,472			5,773	5,773
<i>FY 2009 Supplemental (1)</i>	10	500	6220	6,720								
<i>Central Program Increases</i>	-	-			20	2,400	62,008	64,408	22	1,840	16,221	18,061
Total, Public Diplomacy	2,702	131,137	270,389	401,526	2,712	138,075	381,800	519,875	2,740	142,354	425,216	567,570
Sect. 810 USIEE Act Fees	-	-	6,326	6,326	-	-	11,000	11,000	-	-	11,000	11,000
Representation Allowances	-	-	1,858	1,858	-	-	1,961	1,961	-	-	1,961	1,961
Educational and Cultural Exchanges	381	54,877	483,123	538,000	410	60,581	574,419	635,000	419	64,172	569,028	633,200
National Endowment for Democracy	-	-	115,000	115,000	-	-	118,000	118,000	-	-	105,000	105,000
East West Center	-	-	21,000	21,000	-	-	23,000	23,000	-	-	11,400	11,400
Eisenhower Exchange Fellowship Program	-	-	500	500	-	-	500	500	-	-	500	500
Israeli Arab Scholarship Program	-	-	177	177	-	-	375	375	-	-	375	375
Total, Public Diplomacy	3,083	186,014	898,373	1,084,387	3,122	198,656	1,111,055	1,309,711	3,159	206,526	1,124,480	1,331,006

(1) Actual FY 2009 includes \$6.7 million provided by the Supplemental Appropriations Act, 2009 (P.L. 111-32).

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DEPARTMENT OF STATE FEE COLLECTIONS

Overview

Like other U.S. Government agencies, the Department of State has the authority to charge user fees pursuant to 31 U.S.C. 9701. The Department also has specific statutory authority to charge certain consular fees (8 U.S.C. 1351; 22 U.S.C. 214, 4201, 4215, 4219, 4223, 4225), as well as certain other fees – for example, fees for the use of the National Foreign Affairs Training Center authorized in section 53 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2725). While certain of these fees are required to be deposited into miscellaneous receipts, a number of fee authorities specifically permit the Department to charge and retain the fees collected. The following section cites the authority for major fee collections that are retained by the Department and notes the use of each fee.

Fee Collections by Bureau

Bureau of Consular Affairs

Machine Readable Visa Fees

Section 140 of the Foreign Relations Authorization Act, Fiscal Years 1994 and 1995 (P.L. 103-236), as amended, authorizes the Department to charge a fee for processing machine readable non-immigrant visas and to deposit such fees as offsetting collections to any Department appropriation to recover the costs of providing consular services. These fees finance much of the Department's Border Security Program.

Expedited Passport Fees

The Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995 (P.L. 103-317) authorizes the Department to charge and retain a fee for expedited passport services, to be deposited as an offsetting collection. These fee receipts are dedicated to information technology programs.

Passport Security Surcharge and Immigrant Visa Security Surcharge

The Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2005 (P.L. 108-447) authorizes the Department to charge and retain surcharges related to consular services in support of enhanced border security. These fees finance a significant portion of the Department's Border Security Program.

H-1B and L Fraud Prevention and Detection Fee

Section 426 of the Consolidated Appropriations Act, 2005 (P. L. 108-447) authorizes one-third of fees collected for H-1B and L applications to be available to the Department of State for fraud prevention and detection activities. Section 402 of the Emergency Supplemental Appropriations Act for Defense, the Global War on Terrorism and Tsunami Relief (Public Law 109-13) expands the program to cover H-2B visas. These fees finance fraud prevention components of the Department's Border Security Program.

Western Hemisphere Travel Initiative Surcharge

The Passport Services Enhancement Act of 2005 (P.L. 109-167) authorizes the Department to charge a fee to cover the Department's costs of meeting increased demand for passports as a result of the implementation of the Western Hemisphere Travel Initiative. This program implements Section 7209 of the Intelligence Reform and Terrorism Prevention Act of 2004 (IRTPA) which mandates that the Secretary of Homeland Security, in consultation with the Secretary of State, develop and implement a plan to require U.S. citizens and certain non-U.S. citizens to present a passport or other secure documentation proving identity and citizenship when entering the United States.

DEPARTMENT OF STATE FEE COLLECTIONS

Diversity Visa Fees

Section 636 of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (P.L. 104-208) provides that the Department of State may collect and retain a fee that ensures the recovery of the cost to the Department of allocating and processing applications for visas to be issued under the Diversity Lottery Program. These fee collections are available until expended to provide consular services and are deposited as an offsetting collection.

Affidavit of Support Fees

Section 232 of the Admiral James W. Nance and Meg Donovan Foreign Relations Authorization Act, 2000 and 2001 (P.L. 106-113), as amended, authorizes the Department to charge and retain fees relating to affidavits of support required under section 213A of the Immigration and Nationality Act. These fee collections are available until expended and are deposited as an offsetting collection to recover the cost of providing consular services.

Other Consular Fees

The budget request includes expanded legal authority that would allow the Department to retain all user fees collected from the provision of consular services for FY 2011 and all future years to cover the full cost of immigration, passport, and other consular services. This revenue would offset existing costs for supporting consular activities.

Bureau of Political-Military Affairs

Defense Trade Control Fees

Registration fees are charged by the Office of Defense Trade Controls in accordance with Section 45 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2717) and are available without fiscal year limitation for specified expenses related to Defense Trade Control licensing, compliance, and enforcement activities.

Bureau of Economic, Energy, and Business Affairs

Commercial Services Fees

Section 52 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2724) authorizes the Department to collect certain fees to recover the cost of providing commercial services at posts abroad in countries where the Department of Commerce does not perform commercial services. These fees are available until September 30 of the fiscal year following the fiscal year in which the funds were deposited.

Bureau of Educational and Cultural Affairs and Bureau of International Information Programs

Information and Educational Exchange Fees

As authorized by section 810 of the United States Information and Educational Exchange Act (22 U.S.C. 1475e) and pursuant to annual appropriations, fees or other payments received are available until expended from the following:

- English Teaching Program
- Library Program
- Publication Program
- Book Program
- Student Advising Program
- Exchange Visitor Services
- Nouveaux Horizons
- Arabic Books

DEPARTMENT OF STATE FEE COLLECTIONS

Foreign Service Institute

Fees for Use of National Foreign Affairs Training Center

Section 53 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2725) authorizes the Secretary to charge a fee for use of the National Foreign Affairs Training Center of the Department of State. Amounts collected (including reimbursements and surcharges) are deposited as an offsetting collection to Department of State appropriations to recover the costs of such use and remain available for obligation until expended.

Bureau of Administration

Fees for Use of Diplomatic Reception Rooms

Section 54 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2726) authorizes the Secretary to charge a fee for use of the diplomatic reception rooms of the Department of State. Amounts collected (including reimbursements and surcharges) are deposited as an offsetting collection to Department of State appropriations to recover the costs of such use and remain available for obligation until expended.

DEPARTMENT OF STATE FEE COLLECTIONS

		FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase/ Decrease
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Machine Readable Visa Processing Fees

/1	Carryforward Allocations	50,585	40,000		(40,000)
/2	Prior Year Collections Unallocated	103,621	91,969	10,752	(81,217)
/3	Current Year Collections Projected (Net)	819,296	853,600	1,008,000	154,400
/4	Total Collections Available	973,502	985,569	1,018,752	33,183
/5	Carryforward Allocations Planned	50,585			-
/6	Current Year Allocation Plan	830,948	974,817	975,000	183
/7	Total Allocations	881,533	974,817	975,000	183
/8	Unallocated Balance	91,969	10,752	43,752	33,000

Western Hemisphere Travel Surcharge

/1	Carryforward Allocations	61,508	30,000		-
/2	Prior Year Collections Unallocated	34,609	39,268	52,331	13,063
/3	Current Year Collections Projected (Net)	253,548	298,063	299,000	937
/4	Total Collections Available	349,665	367,331	351,331	(16,000)
/5	Carryforward Allocations Planned	61,508	-	-	-
/6	Current Year Allocation Plan	248,889	315,000	315,000	-
/7	Total Allocations	310,397	315,000	315,000	-
/8	Unallocated Balance	39,268	52,331	36,331	(16,000)

Passport Security Surcharge

/1	Carryforward Allocations	66,109	-	-	-
/2	Prior Year Collections Unallocated	22,405	115,122	96,968	(18,154)
/3	Current Year Collections Projected (Net)	247,108	390,000	520,000	130,000
/4	Total Collections Available	335,622	505,122	616,968	111,846
/5	Carryforward Allocations Planned	-	-	-	-
/6	Current Year Allocation Plan	220,500	408,154	573,900	165,746
/7	Total Allocations	220,500	408,154	573,900	165,746
/8	Unallocated Balance	115,122	96,968	43,068	(53,900)

Expedited Passport Fees

/1	Carryforward Allocations	11,477	-	-	-
/2	Prior Year Collections Unallocated	33,145	54,100	54,100	-
/3	Current Year Collections Projected (Net)	140,451	120,000	127,000	7,000
/4	Total Collections Available	185,073	174,100	181,100	7,000
/5	Carryforward Allocations Planned	9,301	-	-	-
/6	Current Year Allocation Plan	121,672	120,000	127,000	7,000
/7	Total Allocations	130,973	120,000	127,000	7,000
/8	Unallocated Balance	54,100	54,100	54,100	-

DEPARTMENT OF STATE FEE COLLECTIONS

		FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase/ Decrease
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Immigrant Visa Security Surcharge

/1	Carryforward Allocations	1,584	-	-	-
/2	Prior Year Collections Unallocated	815	3,445	5,468	2,023
/3	Current Year Collections Projected (Net)	23,046	33,023	41,070	8,047
/4	Total Collections Available	25,445	36,468	46,538	10,070
/5	Carryforward Allocations Planned	-	-	-	-
/6	Current Year Allocation Plan	22,000	31,000	40,000	9,000
/7	Total Allocations	22,000	31,000	40,000	9,000
/8	Unallocated Balance	3,445	5,468	6,538	1,070

Affidavit of Support Fees /9

/1	Carryforward Allocations	-	-	-	-
/2	Prior Year Collections Unallocated	13,593	17,684	19,684	2,000
/3	Current Year Collections Projected (Net)	26,091	25,000	31,428	6,428
/4	Total Collections Available	39,684	42,684	51,112	8,428
/5	Carryforward Allocations Planned	-	-	-	-
/6	Current Year Allocation Plan	22,000	23,000	23,000	-
/7	Total Allocations	22,000	23,000	23,000	-
/8	Unallocated Balance	17,684	19,684	28,112	8,428

Diversity Lottery Fees /9

/1	Carryforward Allocations	1,536	-	-	-
/2	Prior Year Collections Unallocated	9,447	10,243	9,943	(300)
/3	Current Year Collections Projected (Net)	21,560	22,000	24,200	2,200
/4	Total Collections Available	32,543	32,243	34,143	1,900
/5	Carryforward Allocations Planned	-	-	-	-
/6	Current Year Allocation Plan	22,300	22,300	22,300	-
/7	Total Allocations	22,300	22,300	22,300	-
/8	Unallocated Balance	10,243	9,943	11,843	1,900

Other Consular Fees

/1	Carryforward Allocations	-	-	-	-
/2	Prior Year Collections Unallocated	-	-	-	-
/3	Current Year Collections Projected (Net)	-	-	782,000	782,000
/4	Total Collections Available	-	-	782,000	782,000
/5	Carryforward Allocations Planned	-	-	-	-
/6	Current Year Allocation Plan	-	-	634,000	634,000
/7	Total Allocations	-	-	634,000	634,000
/8	Unallocated Balance	-	-	148,000	148,000

DEPARTMENT OF STATE FEE COLLECTIONS

		FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase/ Decrease
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H-1B and L Fraud Prevention Fee					
/1	Carryforward Allocations	6,030	-	-	-
/2	Prior Year Collections Unallocated	152,870	154,448	154,448	-
/3	Current Year Collections Projected (Net)	35,548	40,000	40,000	-
/4	Total Collections Available	194,448	194,448	194,448	-
/5	Carryforward Allocations Planned	-	-	-	-
/6	Current Year Allocation Plan	40,000	40,000	40,000	-
/7	Total Allocations	40,000	40,000	40,000	-
/8	Unallocated Balance	154,448	154,448	154,448	-

Defense Trade Control Fees					
/1	Carryforward Allocations	3,590	-	-	-
/2	Prior Year Collections Unallocated	2,556	2,556	2,556	-
/3	Current Year Collections Projected (Net)	28,113	30,000	30,000	-
/4	Total Collections Available	34,259	32,556	32,556	-
/5	Carryforward Allocations Planned	3,590	-	-	-
/6	Current Year Allocation Plan	28,113	30,000	30,000	-
/7	Total Allocations	31,703	30,000	30,000	-
/8	Unallocated Balance	2,556	2,556	2,556	-

Commercial Service Fees					
/1	Carryforward Allocations	6	-	-	-
/2	Prior Year Collections Unallocated	3	2	37	35
/3	Current Year Collections Projected (Net)	74	110	140	30
/4	Total Collections Available	83	112	177	65
/5	Carryforward Allocations Planned	-	-	-	-
/6	Current Year Allocation Plan	75	75	130	55
/7	Total Allocations	75	75	130	55
/8	Unallocated Balance	2	37	47	10

Sec. 810 USI & EE Act Fees					
/1	Carryforward Allocations	23,966	23,532	23,532	-
/2	Prior Year Collections Unallocated	-	1,552	1,552	-
/3	Current Year Collections Projected (Net)	6,000	6,000	6,000	-
/4	Total Collections Available	29,966	31,084	31,084	-
/5	Carryforward Allocations Planned	955	1,576	1,576	-
/6	Current Year Allocation Plan	4,448	6,000	6,000	-
/7	Total Allocations	5,403	7,576	7,576	-
/8	Unallocated Balance	1,552	1,552	1,552	-

DEPARTMENT OF STATE FEE COLLECTIONS

	FY 2009	FY 2010	FY 2011	Increase/ Decrease
	Actual	Enacted	Request	

Total BSP Fees /10				
Carryforward Allocations	187,352	70,000	-	(70,000)
Prior Year Collections Unallocated	323,767	414,495	329,910	(84,585)
Current Year Collections Projected (Net)	1,392,906	1,629,486	2,707,070	1,077,584
Total Collections Available	1,904,025	2,113,981	3,036,980	922,999
Carryforward Allocations Planned	112,093	-	-	-
Current Year Allocation Plan	1,387,437	1,784,071	2,593,000	808,929
Total Allocations	1,489,530	1,784,071	2,593,000	808,929
Unallocated Balance	414,495	329,910	443,980	114,070

Explanatory Notes:

- /1 Carry forward allocations are defined as unobligated prior year funds.
- /2 Prior year (PY) collections unallocated are defined as prior year funds not allocated for spending.
- /3 Current year (CY) collections projected (net) are estimated fee revenues excluding reimbursements.
- /4 Total collections available is the sum of carryforward, PY collections and CY collections.
- /5 Carryforward allocations are defined as unobligated prior year funds.
- /6 Current year allocation plan equates to estimated revenue to be obligated and expended.
- /7 Total allocations is the sum of carryforward and the current year plan.
- /8 Unallocated balance represents the collections not allocated or planned for spending.
Diversity Lottery fees allocated for BSP (\$15.1M) and other Consular Affairs spending (\$7.2M).
- /9 \$10 million in Affidavit of Support fees were allocated in FY 2009 for the BSP.
- /10 The BSP is comprised of Machine Readable Visas, Western Hemisphere Travel Initiative fees, Passport Security Surcharges, Immigrant Visa Security Surcharges, Diversity Lottery Fees, H&L Fraud Prevention Fees, and other Consular fees (new fee authorities that allow State to retain additional fees formerly retained by the U.S. Treasury).

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LEGISLATIVE LANGUAGE

Proposed Appropriation Language Department of State and Related Agencies

ADMINISTRATION OF FOREIGN AFFAIRS

DIPLOMATIC AND CONSULAR PROGRAMS (INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Department of State and the Foreign Service not otherwise provided for, [8,227,000,000] \$9,542,200,255, of which [1,586,214,000] \$1,560,700,000 is for Worldwide Security Protection (to remain available until expended): *Provided*, That the Secretary of State may transfer up to [137,600,000] \$250,000,000 of the total funds made available under this heading to any other appropriation of any department or agency of the United States, upon the concurrence of the head of such department or agency, to support operations in and assistance for Afghanistan and to carry out the provisions of the Foreign Assistance Act of 1961: *Provided further*, That funds made available under this heading shall be allocated as follows:

(1) Human resources.—For necessary expenses for training, human resources management, and salaries, including employment without regard to civil service and classification laws of persons on a temporary basis (not to exceed \$700,000), as authorized by section 801 of the United States Information and Educational Exchange Act of 1948, [2,667,130,000] \$2,747,309,000 to remain available until September 30, [2011] 2012, of which not less than [138,075,000] \$142,354,000 shall be available only for public diplomacy American salaries, and [220,840,000] \$249,315,000 is for Worldwide Security Protection and shall remain available until expended[: *Provided*, That the Secretary of State shall submit to the Committees on Appropriations, concurrent with the fiscal year 2011 congressional budget justification materials, a strategy described in the joint explanatory statement of the committee of conference (hereafter "joint explanatory statement") accompanying this Act for projected personnel requirements for the United States Department of State over the next 3 fiscal years].

(2) Overseas programs.—For necessary expenses for the regional bureaus of the Department of State and overseas activities as authorized by law, [2,495,158,000] \$3,383,034,000, to remain available until September 30, [2011] 2012, of which not less than [381,800,000] \$425,216,000 shall be available only for public diplomacy international information programs.

(3) Diplomatic policy and support.—For necessary expenses for the functional bureaus of the Department of State including representation to certain international organizations in which the United States participates pursuant to treaties ratified pursuant to the advice and consent of the Senate or specific Acts of Congress, general administration, and arms control, nonproliferation and disarmament activities as authorized, [892,012,000] \$913,150,255, to remain available until September 30, [2011] 2012.

(4) Security programs.—For necessary expenses for security activities, [2,172,700,000] \$2,498,707,000, to remain available until September 30, [2011] 2012, of which [1,365,374,000] \$1,311,385,000 is for Worldwide Security Protection and shall remain available until expended.

(5) Fees and payments collected.—In addition to amounts otherwise made available under this heading—

(A) not to exceed [1,653,305] \$1,702,904 shall be derived from fees collected from other executive agencies for lease or use of facilities located at the International Center in accordance with section 4 of the International Center Act, and, in addition, as authorized by section 5 of such Act, [490,000] \$505,000, to be derived from the reserve authorized by that section, to be used for the purposes set out in that section;

(B) as authorized by section 810 of the United States Information and Educational Exchange Act, not to exceed \$6,000,000, to remain available until expended, may be credited to this appropriation from fees or other payments received from English teaching, library, motion pictures, and publication programs and from fees from educational advising and counseling and exchange visitor programs;
and

LEGISLATIVE LANGUAGE

(C) not to exceed \$15,000, which shall be derived from reimbursements, surcharges and fees for use of Blair House facilities.

(6) Transfer, reprogramming, and spending plan.—

(A) Notwithstanding any provision of this Act, funds may be reprogrammed within and between subsections under this heading subject to section [7015] 7012 of this Act.

(B) Of the amount made available under this heading, not to exceed \$10,000,000 may be transferred to, and merged with, funds made available by this Act under the heading "Emergencies in the Diplomatic and Consular Service", to be available only for emergency evacuations and rewards, as authorized.

(C) Funds appropriated under this heading are available for acquisition by exchange or purchase of passenger motor vehicles as authorized by law and, pursuant to 31 U.S.C. 1108(g), for the field examination of programs and activities in the United States funded from any account contained in this title.

[(D) Not later than 45 days after the enactment of this Act, the Secretary of State shall submit to the Committees on Appropriations a report detailing planned expenditures for funds appropriated under this heading.] (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)

CIVILIAN STABILIZATION INITIATIVE

For necessary expenses to support, maintain, mobilize, and deploy a civilian response corps [in coordination with the United States Agency for International Development (USAID),] and for related reconstruction and stabilization assistance to prevent or respond to conflict or civil strife in foreign countries or regions, or to enable transition from such strife, [\$120,000,000] \$184,000,000, to remain available until expended: *Provided*, That funds made available under this heading may be made available [in fiscal year 2010] to provide administrative expenses for the Office of the Coordinator for Reconstruction and Stabilization: *Provided further*, That [notwithstanding any other provision of law and following consultation with the Committees on Appropriations, the President may exercise transfer authorities contained in the Foreign Assistance Act of 1961 for reconstruction and stabilization assistance managed by the Office of the Coordinator for Reconstruction and Stabilization only to support an actively deployed Civilian Response Corps, subject to the regular notification procedures of the Committees on Appropriations: *Provided further*, That of the funds appropriated under this heading, \$10,000,000 shall be withheld from obligation until the Secretary of State reports to the Committees on Appropriations that the Department of State has signed a memorandum of understanding with the Department of Defense relating to the provision of airlift for deployment of Civilian Response Corps personnel and equipment: *Provided further*, That not later than 45 days after enactment of this Act, the Secretary of State and the USAID Administrator shall submit a coordinated joint spending plan for funds made available under this heading and under the heading "Civilian Stabilization Initiative" in title II of this Act] *the Secretary of State may transfer and merge funds made available under any other heading in Titles I, II, III and IV of this Act with funds made available under this heading to maintain and deploy a Civilian Response Corps and to provide reconstruction and stabilization assistance: Provided further, That the Secretary may appoint, compensate and remove Civilian Response Corps personnel without regard to Civil Service or classification laws . (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2010.)*

CAPITAL INVESTMENT FUND

For necessary expenses of the Capital Investment Fund, [\$160,000,000] \$144,100,000, to remain available until expended, as authorized: *Provided*, That section 135(e) of Public Law 103–236 shall not apply to funds available under this heading. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)

LEGISLATIVE LANGUAGE

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, [~~\$100,000,000~~]~~\$120,152,000~~, notwithstanding section 209(a)(1) of the Foreign Service Act of 1980 (Public Law 96–465), as it relates to post inspections, of which [~~\$23,000,000~~]~~\$22,125,000~~ shall be for the Special Inspector General for Iraq Reconstruction for reconstruction oversight, and [~~\$23,000,000~~]~~\$35,287,000~~ shall be for the Special Inspector General for Afghanistan Reconstruction for reconstruction oversight. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

For expenses of educational and cultural exchange programs, as authorized, [~~\$635,000,000~~]~~\$633,200,000~~, to remain available until expended: *Provided*, That not to exceed \$5,000,000, to remain available until expended, may be credited to this appropriation from fees or other payments received from or in connection with English teaching, educational advising and counseling programs, and exchange visitor programs as authorized. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)

EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

For necessary expenses for carrying out the Foreign Service Buildings Act of 1926 (22 U.S.C. 292–303), preserving, maintaining, repairing, and planning for buildings that are owned or directly leased by the Department of State, renovating, in addition to funds otherwise available, the Harry S Truman Building, and carrying out the Diplomatic Security Construction Program as authorized, [~~\$876,850,000~~]~~\$857,300,000~~, to remain available until expended as authorized, of which not to exceed \$25,000 may be used for domestic and overseas representation as authorized: *Provided*, That none of the funds appropriated in this paragraph shall be available for acquisition of furniture, furnishings, or generators for other departments and agencies.

In addition, for the costs of worldwide security upgrades, acquisition, and construction as authorized, [~~\$847,300,000~~]~~\$824,200,000~~, to remain available until expended [~~]:~~ *Provided*, That not later than 45 days after enactment of this Act, the Secretary of State shall submit to the Committees on Appropriations the proposed allocation of funds made available under this heading and the actual and anticipated proceeds of sales for all projects in fiscal year 2010]. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)

REPRESENTATION ALLOWANCES

For representation allowances as authorized, \$8,175,000. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)

PROTECTION OF FOREIGN MISSIONS AND OFFICIALS

For expenses, not otherwise provided, to enable the Secretary of State to provide for extraordinary protective services, as authorized, [~~\$28,000,000~~]~~\$27,200,000~~, to remain available until September 30, [~~2011~~]~~2012~~. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE (INCLUDING TRANSFER OF FUNDS)

For necessary expenses to enable the Secretary of State to meet unforeseen emergencies arising in the Diplomatic and Consular Service, [~~\$10,000,000~~]~~\$11,000,000~~, to remain available until expended as authorized, of which not to exceed \$1,000,000 may be transferred to, and merged with, funds appropriated by this Act under the heading "Repatriation Loans Program Account", subject to the same terms and conditions. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)

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[BUYING POWER MAINTENANCE ACCOUNT]

[To offset adverse fluctuations in foreign currency exchange rates and/or overseas wage and price changes, as authorized by section 24(b) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2696(b)), [~~\$8,500,000~~]~~\$0,000,000~~, to remain available until expended. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)]

PAYMENT TO THE AMERICAN INSTITUTE IN TAIWAN

For necessary expenses to carry out the Taiwan Relations Act (Public Law 96–8), [~~\$21,174,000~~]~~\$21,420,000~~. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

For payment to the Foreign Service Retirement and Disability Fund, as authorized, \$158,900,000. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)

REPATRIATION LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

For the cost of direct loans, \$739,000, as authorized: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974. In addition, for administrative expenses necessary to carry out the direct loan program, \$711,000, which may be [transferred to, and merged with, funds made available under the heading]~~paid to~~ "Diplomatic and Consular Programs". (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

For necessary expenses, not otherwise provided for, to meet annual obligations of membership in international multilateral organizations, pursuant to treaties ratified pursuant to the advice and consent of the Senate, conventions or specific Acts of Congress, [~~\$1,682,500,000~~]~~\$1,595,430,000~~ of which ~~\$20,453,000~~ shall remain available until September 30, 2015: *Provided*, [That the Secretary of State shall, at the time of the submission of the President's budget to Congress under section 1105(a) of title 31, United States Code, transmit to the Committees on Appropriations the most recent biennial budget prepared by the United Nations for the operations of the United Nations: *Provided further*, That the Secretary of State shall notify the Committees on Appropriations at least 15 days in advance (or in an emergency, as far in advance as is practicable) of any United Nations action to increase funding for any United Nations program without identifying an offsetting decrease elsewhere in the United Nations budget: *Provided further*,] That any payment of arrearages under this heading shall be directed toward activities that are mutually agreed upon by the United States and the respective international organization: *Provided further*, That none of the funds appropriated under this heading shall be available for a United States contribution to an international organization for the United States share of interest costs made known to the United States Government by such organization for loans incurred on or after October 1, 1984, through external borrowings. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

For necessary expenses to pay assessed and other expenses of international peacekeeping activities directed to the maintenance or restoration of international peace and security, [~~\$2,125,000,000~~, of which 15 percent shall] ~~\$2,182,300,000~~ to remain available until September 30, [2011]2012: *Provided*, That [none of the funds made available by this Act shall be obligated or expended for any new or expanded United Nations peacekeeping mission unless,] at least 15 days in advance of voting for [the]a new or

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expanded mission in the United Nations Security Council (or in an emergency as far in advance as is practicable): (1) the Committees on Appropriations [are]*should be* notified of the estimated cost and length of the mission, the national interest that will be served, the planned exit strategy, and that the United Nations has taken appropriate measures to prevent United Nations employees, contractor personnel, and peacekeeping forces serving in the mission from trafficking in persons, exploiting victims of trafficking, or committing acts of illegal sexual exploitation, and to hold accountable individuals who engage in such acts while participating in the peacekeeping mission, including the prosecution in their home countries of such individuals in connection with such acts; and (2) notification pursuant to section [7015]7012 of this Act [is]*should be* submitted, and the procedures therein followed, setting forth the source of funds that will be used to pay for the cost of the new or expanded mission[: *Provided further*, That funds shall be available for peacekeeping expenses unless the Secretary of State determines that American manufacturers and suppliers are not being given opportunities to provide equipment, services, and material for United Nations peacekeeping activities equal to those being given to foreign manufacturers and suppliers]. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)

INTERNATIONAL COMMISSIONS

INTERNATIONAL COMMISSIONS

For necessary expenses, not otherwise provided for, to meet obligations of the United States arising under treaties, or specific Acts of Congress, as follows:

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

For necessary expenses for the United States Section of the International Boundary and Water Commission, United States and Mexico, and to comply with laws applicable to the United States Section, including not to exceed \$6,000 for representation; as follows:

SALARIES AND EXPENSES

For salaries and expenses, not otherwise provided for, [~~\$33,000,000~~]*\$47,431,000*. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)

CONSTRUCTION

For detailed plan preparation and construction of authorized projects, [~~\$43,250,000~~]*\$26,900,000*, to remain available until expended, as authorized. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

For necessary expenses, not otherwise provided, for the International Joint Commission and the International Boundary Commission, United States and Canada, as authorized by treaties between the United States and Canada or Great Britain, and *for* the Border Environment Cooperation Commission as authorized by Public Law 103–182, [~~\$12,608,000~~]*\$12,355,000*: *Provided*, That of the amount provided under this heading for the International Joint Commission, \$9,000 may be made available for representation expenses. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)

INTERNATIONAL FISHERIES COMMISSIONS

For necessary expenses for international fisheries commissions, not otherwise provided for, as authorized by law, [~~\$53,976,000~~]*\$43,600,000*: *Provided*, That the United States share of such expenses may be advanced to the respective commissions pursuant to 31 U.S.C. 3324: *Provided further*, That in addition to other funds available for such purposes, funds available under this heading may be used to make

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payments necessary to fulfill the United States' obligations under the Pacific Salmon Treaty. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)

THE ASIA FOUNDATION

For a grant to The Asia Foundation, as authorized by The Asia Foundation Act (22 U.S.C. 4402), [~~\$19,000,000~~]*\$15,690,000*, to remain available until expended, as authorized. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)

NATIONAL ENDOWMENT FOR DEMOCRACY

For grants made by the Department of State to the National Endowment for Democracy, as authorized by the National Endowment for Democracy Act, [~~\$118,000,000~~]*\$105,000,000*, to remain available until expended[, of which \$100,000,000 shall be allocated in the traditional and customary manner, including for the core institutes, and \$18,000,000 shall be for democracy, human rights, and rule of law programs]: *Provided*, That the President of the National Endowment for Democracy shall provide to the Committees on Appropriations not later than 45 days after the date of enactment of this Act a report on the proposed uses of funds under this heading on a regional and country basis. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)

EAST-WEST CENTER

To enable the Secretary of State to provide for carrying out the provisions of the Center for Cultural and Technical Interchange Between East and West Act of 1960, by grant to the Center for Cultural and Technical Interchange Between East and West in the State of Hawaii, [~~\$23,000,000~~]*\$11,400,000*: *Provided*, That none of the funds appropriated herein shall be used to pay any salary, or enter into any contract providing for the payment thereof, in excess of the rate authorized by 5 U.S.C. 5376. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)

TRUST FUNDS

EISENHOWER EXCHANGE FELLOWSHIP PROGRAM

For necessary expenses of Eisenhower Exchange Fellowships, Incorporated, as authorized by sections 4 and 5 of the Eisenhower Exchange Fellowship Act of 1990 (20 U.S.C. 5204–5205), all interest and earnings accruing to the Eisenhower Exchange Fellowship Program Trust Fund on or before September 30, [2010]*2011*, to remain available until expended: *Provided*, That none of the funds appropriated herein shall be used to pay any salary or other compensation, or to enter into any contract providing for the payment thereof, in excess of the rate authorized by 5 U.S.C. 5376; or for purposes which are not in accordance with OMB Circulars A-110 (Uniform Administrative Requirements) and A-122 (Cost Principles for Non-profit Organizations), including the restrictions on compensation for personal services.

ISRAELI ARAB SCHOLARSHIP PROGRAM

For necessary expenses of the Israeli Arab Scholarship Program, as authorized by section 214 of the Foreign Relations Authorization Act, Fiscal Years 1992 and 1993 (22 U.S.C. 2452), all interest and earnings accruing to the Israeli Arab Scholarship Fund on or before September 30, [2010]*2011*, to remain available until expended. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)

CENTER FOR MIDDLE EASTERN-WESTERN DIALOGUE TRUST FUND

For necessary expenses of the Center for Middle Eastern-Western Dialogue Trust Fund, the total amount of the interest and earnings accruing to such Fund on or before September 30, [2010]*2011*, to remain available until expended. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.*)

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Proposed General Provision Language

CIVILIAN STABILIZATION INITIATIVE

SEC. 7051. *Funds appropriated or made available under this or any other Act for reconstruction and stabilization assistance, including funds that are reprogrammed or transferred to be made available for such purposes, may be made available for such purposes, notwithstanding any other provision of law; Provided, That the administrative authorities of the Foreign Assistance Act may be utilized for assistance furnished with such funds: Provided further, That the President may furnish additional assistance by executing the authorities provided in sections 552(c) and 610 of the Foreign Assistance Act, notwithstanding the percentage and dollar limitations in such sections: Provided further, That funds allocated or reprogrammed for purposes of this section shall remain available until expended.*

BUYING POWER MAINTENANCE, INTERNATIONAL ORGANIZATIONS (INCLUDING TRANSFER AUTHORITY)

SEC. 7052. (a) *There may be established in the Treasury of the United States a "Buying Power Maintenance, International Organizations" account.*

(b) *At the end of each fiscal year, the Secretary of State may transfer to and merge with "Buying Power Maintenance, International Organizations" such amounts from "Contributions to International Organizations" as the Secretary determines are in excess of the needs of activities funded from "Contributions to International Organizations" because of fluctuations in foreign currency exchange rates.*

(c) *In order to offset adverse fluctuations in foreign currency exchange rates, the Secretary of State may transfer to and merge with "Contributions to International Organizations" such amounts from "Buying Power Maintenance, International Organizations" as the Secretary determines are necessary to provide for the activities funded from "Contributions to International Organizations".*

(d)(1) *Subject to the limitations contained in this section, not later than the end of the fifth fiscal year after the fiscal year for which funds are appropriated or otherwise made available for "Contributions to International Organizations", the Secretary of State may transfer any unobligated balance of such funds to the "Buying Power Maintenance, International Organizations" account.*

(2) *The balance of the Buying Power Maintenance, International Organizations account may not exceed \$100,000,000 as a result of any transfer under this subsection.*

(3) *Any transfer pursuant to this subsection shall be treated as a reprogramming of funds under section 34 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2706) and shall be available for obligation or expenditure only in accordance with the procedures under such section.*

(e)(1) *Funds transferred to the "Buying Power Maintenance, International Organizations" account pursuant to this section shall remain available until expended.*

(2) *The transfer authorities in this section shall be available for fiscal year 2011 and for each fiscal year thereafter, and are in addition to any transfer authority otherwise available to the Department of State under other provisions of law.*

INTERNATIONAL RENEWABLE ENERGY AGENCY

SEC. 7053. *For fiscal year 2011 and thereafter, the President is authorized to accept the Statute of, and to maintain membership of the United States in, the International Renewable Energy Agency: Provided, That United States' assessed contributions to maintain such membership may be paid from funds appropriated for "Contributions to International Organizations".*

CONSULAR FEES

SEC. 7054. (a) *Consular Fees.— (1) Any amount collected by the Department of State in fiscal year 2011 and each fiscal year thereafter as a fee for visas, passports, or other consular services may be credited as an offsetting collection to the appropriate Department of State appropriation to remain available until*

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expended for the purpose of meeting the costs of providing such services and shall be available for the same purposes as the appropriation to which such amounts are credited.

(2) For an additional amount for "Diplomatic and Consular Programs", \$782,000,000, to meet the costs of visa, passport, or other consular services, to remain available until expended: Provided, That the amount appropriated under this section shall be reduced as offsetting collections for visa, passport, or other consular services are received during fiscal year 2011 pursuant to subparagraph (1), so as to result in a fiscal year 2011 appropriation from the general fund at \$0: Provided further, That, during fiscal year 2011, should the total amount of such offsetting fee collections be less than \$782,000,000, this amount shall be reduced accordingly: Provided further, That any such fee collections received in excess of such amount shall be available to the Department of State as provided in subparagraph (1).

(b) Conforming Amendment.— Section 1(a) of the Passport Act of June 4, 1920 (22 U.S.C. 214(a)) is amended in the first sentence by striking "and paid into the Treasury of the United States" and by striking "except that" and inserting in its place "and".

EXTENSION OF PASSPORT SURCHARGE

SEC. 7055. Section 1(b)(2) of the Passport Act of June 4, 1920 (22 U.S.C. 214(b)(2)) is amended by striking "2010" and inserting instead "2011".

BORDER CROSSING CARD FEE FOR MINORS

SEC. 7056. Section 410(a)(1)(A) of title IV of the Department of State and Related Agencies Appropriations Act, 1999 (contained in division A of Public Law 105–277) is amended by striking "a fee of \$13" and inserting instead "a fee equal to one half the fee that would otherwise apply for processing a machine readable combined border crossing identification card and non-immigrant visa".

FRAUD PREVENTION AND DETECTION FEES

SEC. 7057. Section 286(v)(2)(A) of the Immigration and Nationality Act (8 U.S.C. 1356(v)(2)(A)) is amended to read as follows:

"(A) Secretary of State—One-third of the amounts deposited into the Fraud Prevention and Detection Account shall remain available to the Secretary of State until expended for programs and activities—

"(i) to increase the number of consular and diplomatic security personnel assigned to the function of preventing and detecting visa fraud, including by applicants for visas described in subparagraph (H)(i), (H)(ii), or (L) of section 101(a)(15) of this Act;

"(ii) otherwise to prevent and detect visa fraud, including fraud by applicants for visas described in subparagraph (H)(i), (H)(ii), or (L) of section 101(a)(15), as well as the purchase, lease, construction, and staffing of facilities used for the processing of these classes of visa, in consultation with the Secretary of Homeland Security as appropriate; and

"(iii) upon request by the Secretary of Homeland Security, to assist such Secretary in carrying out the fraud prevention and detection programs and activities described in subparagraph (B)."

AGENCY ACQUISITION WORKFORCES

SEC. 7059. For an additional amount for the "Diplomatic and Consular Programs" account, Department of State, \$3,020,745, to increase the Department's acquisition workforce capacity and capabilities: Provided, That such funds may be transferred by the Secretary to any other account in the Department of State to carry out the purposes provided herein: Provided further, That such transfer authority is in addition to any other transfer authority provided in this Act: Provided further, That such funds shall be available only to supplement and not to supplant existing acquisition workforce activities: Provided further, That such funds shall be available for training, recruitment, retention, and hiring additional members of the acquisition workforce as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.): Provided further, That such funds may be available for information technology or other initiatives to improve acquisition management and oversight.

(Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010.