

Congressional Budget Justification

FOREIGN ASSISTANCE

SUMMARY TABLES

Fiscal Year 2012

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This table shows the actual or proposed USAID operating expenses by object class code.

ACRONYMS

AEECA	Assistance to Europe, Eurasia and Central Asia
DA	Development Assistance
ESF	Economic Support Fund
FFP	Food For Peace Title II Program
FMF	Foreign Military Financing
GHCS - State	Global Health and Child Survival - State
GHCS - USAID	Global Health and Child Survival - USAID
GSCF	Global Security Contingency Fund
IMET	International Military Education & Training
INCLE	International Narcotics Control and Law Enforcement
IO&P	International Organizations and Programs
MCA	Millenium Challenge Account
MRA	Migration and Refugee Assistance
NADR	Nonproliferation, Anti-Terrorism, Demining and Related Programs
OCO	Overseas Contingency Fund
PKO	Peacekeeping Operations
TI	Transition Initiatives
Other	Includes Peace Corps, Democracy Fund, Transition Initiative, International Programs & Organizations, International Disaster Assistance (IDA), U.S. Emergency Refugee and Migration Assistance (ERMA), Pakistan Counterinsurgency Capability Fund (PCCF), Complex Crises Fund, Global Security Coningency Fund, USAID Operating Expenses (OE), USAID Capital Investment Fund (CIF), USAID Inspector General Operating Expenses and Development Credit Authority Administrative Expenses.

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Table 1: STATE OPERATIONS and FOREIGN ASSISTANCE REQUEST
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	FY 2010 Enacted ¹	FY 2010 Actual Total ²	FY 2011 CR ³	FY 2012 President's Request	Change from FY 2010 Enacted to FY 2012 Request
ENDURING INTERNATIONAL AFFAIRS (150 Account) and International Commissions	51,184,575	49,905,449	50,951,998	52,768,832	1,584,257
Without International Commissions	51,041,741	49,762,615	50,809,164	52,648,054	1,606,313
Adjusted Enduring Total - State Department and USAID (including 300)	46,553,918	45,271,792	46,336,111	47,033,444	479,526
STATE OPERATIONS & RELATED ACCOUNTS	14,623,549	14,743,423	14,545,709	14,963,611	340,062
STATE OPERATIONS	13,827,919	13,944,793	13,750,079	14,153,841	325,922
Administration of Foreign Affairs	9,715,835	9,736,209	9,637,995	10,362,212	646,377
State Programs	7,008,886	7,022,540	7,025,546	7,695,202	686,316
Diplomatic and Consular Programs	6,869,886	6,883,540	6,886,546	7,570,202	700,316
Ongoing Operations	5,456,523	5,483,552	5,484,520	6,116,472	659,949
Worldwide Security Protection	1,413,363	1,399,988	1,402,026	1,453,730	40,367
Capital Investment Fund	139,000	139,000	139,000	125,000	(14,000)
Embassy Security, Construction, and Maintenance	1,815,050	1,817,550	1,724,150	1,801,517	(13,533)
Ongoing Operations	967,750	970,250	876,850	863,317	(104,433)
Worldwide Security Upgrades	847,300	847,300	847,300	938,200	90,900
Other Administration of Foreign Affairs	891,899	896,119	888,299	865,493	(26,406)
Conflict Stabilization Operations (CSO) ⁵	120,000	80,000	120,000	92,200	(27,800)
Office of the Inspector General	59,600	59,600	56,000	65,154	5,554
Educational and Cultural Exchange Programs	635,000	635,000	635,000	637,100	2,100
Representation Allowances	8,175	8,536	8,175	8,175	-
Protection of Foreign Missions and Officials	28,000	28,000	28,000	27,744	(256)
Emergencies in the Diplomatic and Consular Services	10,000	29,423	10,000	10,000	-
Buying Power Maintenance Account	8,500	30,500	8,500	-	(8,500)
Repatriation Loans Program Account	1,450	1,902	1,450	1,800	350

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(\$000)

	FY 2010 Enacted ¹	FY 2010 Actual Total ²	FY 2011 CR ³	FY 2012 President's Request	Change from FY 2010 Enacted to FY 2012 Request
Payment to the American Institute in Taiwan	21,174	23,158	21,174	23,320	2,146
Foreign Service Retirement and Disability Fund	[158,900]	[158,900]	[158,900]	[158,900]	-
International Organizations	3,807,500	3,904,000	3,807,500	3,539,400	(268,100)
Contributions to International Organizations (CIO)	1,682,500	1,682,500	1,682,500	1,619,400	(63,100)
Contributions for International Peacekeeping Activities (CIPA)	2,125,000	2,221,500	2,125,000	1,920,000	(205,000)
Related Programs	161,750	161,750	161,750	131,451	(30,299)
The Asia Foundation	19,000	19,000	19,000	14,906	(4,094)
Center for Middle Easter-Western Dialogue	875	875	875	840	(35)
Eisenhower Exchange Fellowship Program	500	500	500	500	-
Israeli Arab Scholarship Program	375	375	375	375	-
East-West Center	23,000	23,000	23,000	10,830	(12,170)
National Endowment for Democracy	118,000	118,000	118,000	104,000	(14,000)
International Commissions (Function 300)	142,834	142,834	142,834	120,778	(22,056)
International Boundary and Water Commission - Salaries and Expenses	33,000	33,000	33,000	45,591	12,591
International Boundary and Water Commission - Construction	43,250	43,250	43,250	31,900	(11,350)
American Sections	12,608	12,608	12,608	11,996	(612)
International Joint Commission	8,000	8,000	8,000	7,237	(763)
International Boundary Commission	2,359	2,359	2,359	2,422	63
Border Environment Cooperation Commission	2,249	2,249	2,249	2,337	88
International Fisheries Commissions	53,976	53,976	53,976	31,291	(22,685)
Broadcasting Board of Governors	746,410	749,410	746,410	767,030	20,620
International Broadcasting Operations	733,788	736,788	733,788	754,261	20,473
Broadcasting Capital Improvements	12,622	12,622	12,622	12,769	147
Other Programs	49,220	49,220	49,220	42,740	(6,480)
United States Institute of Peace	49,220	49,220	49,220	42,740	(6,480)

Table 1: STATE OPERATIONS and FOREIGN ASSISTANCE REQUEST
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	FY 2010 Enacted ¹	FY 2010 Actual Total ²	FY 2011 CR ³	FY 2012 President's Request	Change from FY 2010 Enacted to FY 2012 Request
FOREIGN OPERATIONS	34,661,526	33,262,526	34,506,789	35,905,721	1,244,195
U.S Agency for International Development	1,653,700	1,623,700	1,650,300	1,744,120	90,420
USAID Operating Expenses (OE)	1,388,800	1,388,800	1,388,800	1,503,420	114,620
Conflict Stabilization Operations (CSO) ⁵	30,000	-	30,000	-	(30,000)
USAID Capital Investment Fund (CIF)	185,000	185,000	185,000	189,200	4,200
USAID Inspector General Operating Expenses	49,900	49,900	46,500	51,500	1,600
Bilateral Economic Assistance	20,476,799	20,424,230	20,201,232	20,873,983	397,184
Global Health and Child Survival (USAID and State)	7,829,000	7,782,600	7,779,000	8,715,500	886,500
Global Health and Child Survival - USAID ⁶	[2,470,000]	[2,423,600]	[2,420,000]	[3,073,600]	[557,300]
Global Health and Child Survival - State	[5,359,000]	[5,359,000]	[5,359,000]	[5,641,900]	[284,200]
Development Assistance (DA)	2,520,000	2,520,000	2,520,000	2,918,002	398,002
International Disaster Assistance (IDA)	845,000	845,000	845,000	860,700	15,700
Transition Initiatives (TI)	55,000	55,000	55,000	56,000	1,000
Complex Crises Fund (CCF)	50,000	50,000	50,000	75,000	25,000
Development Credit Authority - Subsidy (DCA)	[25,000]	[25,000]	[25,000]	[50,000]	[25,000]
Development Credit Authority - Administrative Expenses	8,600	8,600	8,600	8,300	(300)
Economic Support Fund (ESF) ⁷	6,569,567	6,563,398	6,344,000	5,968,663	(600,904)
Democracy Fund	120,000	120,000	120,000	-	(120,000)
Assistance for Europe, Eurasia and Central Asia (AEECA)	741,632	741,632	741,632	626,718	(114,914)
Migration and Refugee Assistance (MRA)	1,693,000	1,693,000	1,693,000	1,613,100	(79,900)
U.S. Emergency Refugee and Migration Assistance (ERMA)	45,000	45,000	45,000	32,000	(13,000)
Independent Agencies	1,558,000	1,558,000	1,558,000	1,607,800	49,800
Peace Corps	400,000	400,000	400,000	439,600	39,600
Millennium Challenge Corporation	1,105,000	1,105,000	1,105,000	1,125,100	20,100
Inter-American Foundation	23,000	23,000	23,000	19,100	(3,900)
African Development Foundation	30,000	30,000	30,000	24,000	(6,000)
Department of Treasury	85,000	85,000	85,000	45,120	(39,880)
Treasury Technical Assistance	25,000	25,000	25,000	30,120	5,120
Debt Restructuring	60,000	60,000	60,000	15,000	(45,000)

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	FY 2010 Enacted ¹	FY 2010 Actual Total ²	FY 2011 CR ³	FY 2012 President's Request	Change from FY 2010 Enacted to FY 2012 Request
International Security Assistance	8,511,500	7,198,669	8,650,500	8,222,795	(288,705)
International Narcotics Control and Law Enforcement (INCLE)	1,848,000	1,754,000	1,597,000	1,511,838	(336,162)
Nonproliferation, Antiterrorism, Demining and Related Programs (NADR)	754,000	754,000	754,000	708,540	(45,460)
Peacekeeping Operations (PKO)	331,500	331,500	331,500	292,000	(39,500)
International Military Education and Training (IMET)	108,000	108,000	108,000	109,954	1,954
Foreign Military Financing (FMF) ⁷	5,470,000	4,251,169	5,160,000	5,550,463	80,463
Pakistan Counterinsurgency Capability Fund (PCCF)	-	-	700,000	-	-
Global Security Contingency Fund	-	-	-	50,000	50,000
Special Defense Acquisition Fund	-	-	-	-	-
Multilateral Economic Assistance	2,437,670	2,434,070	2,437,670	3,667,519	1,229,849
International Organizations and Programs ⁶	394,000	390,400	394,000	348,705	(45,295)
International Financial Institutions (IFIs)	2,043,670	2,043,670	2,043,670	3,318,814	1,275,144
Global Environment Facility (GEF)	86,500	86,500	86,500	143,750	57,250
International Clean Technology Fund	300,000	300,000	300,000	400,000	100,000
International Development Association	1,262,500	1,262,500	1,262,500	1,358,500	96,000
International Bank for Reconstruction and Development	-	-	-	117,364	117,364
Inter-American Development Bank	-	-	-	102,018	102,018
Enterprise for the Americas Multilateral Investment Fund	25,000	25,000	25,000	25,000	-
Inter-American Investment Corporation	4,670	4,670	4,670	20,429	15,759
Asian Development Fund	105,000	105,000	105,000	115,250	10,250
African Development Bank	-	-	-	32,418	32,418
African Development Fund	155,000	155,000	155,000	195,000	40,000
European Bank of Reconstruction and Development (EBRD) Trust Fund	-	-	-	-	-
European Bank of Reconstruction and Development	-	-	-	-	-
International Fund for Agricultural Development	30,000	30,000	30,000	30,000	-
Multilateral Investment Guarantee Agency	-	-	-	-	-
Asian Development Bank	-	-	-	106,586	106,586
Global Agriculture and Food Security Program	-	-	-	308,000	308,000
Strategic Climate Fund	75,000	75,000	75,000	190,000	115,000
Multilateral Debt Relief Initiative	-	-	-	174,500	174,500

Table 1: STATE OPERATIONS and FOREIGN ASSISTANCE REQUEST
(\$000)

	FY 2010 Enacted ¹	FY 2010 Actual Total ²	FY 2011 CR ³	FY 2012 President's Request	Change from FY 2010 Enacted to FY 2012 Request
Export & Investment Assistance	(145,120)	(145,120)	(159,890)	(344,740)	(199,620)
Export-Import Bank	2,380	2,380	2,500	(212,900)	(215,280)
Overseas Private Investment Corporation (OPIC)	(202,700)	(202,700)	(217,590)	(188,110)	14,590
Trade and Development Agency	55,200	55,200	55,200	56,270	1,070
Related International Affairs Accounts	83,977	83,977	83,977	89,124	5,147
International Trade Commission	81,860	81,860	81,860	87,000	5,140
Foreign Claims Settlement Commission	2,117	2,117	2,117	2,124	7
Department of Agriculture	1,899,500	1,899,500	1,899,500	1,899,500	-
Food for Peace Act Title II	1,690,000	1,690,000	1,690,000	1,690,000	-
McGovern-Dole International Food for Education	209,500	209,500	209,500	209,500	-

Table 1: STATE OPERATIONS and FOREIGN ASSISTANCE REQUEST
(\$000)

	FY 2010 Enacted ¹	FY 2010 Actual Total ²	FY 2011 CR ³	FY 2012 President's Request	Change from FY 2010 Enacted to FY 2012 Request
OVERSEAS CONTINGENCY OPERATIONS (OCO) TOTAL - STATE OPERATIONS and FOREIGN ASSISTANCE	5,084,922	4,665,468	1,760,454	8,702,787	3,617,865
STATE OPERATIONS - OCO	3,040,489	2,621,035	1,760,454	4,386,187	1,345,698
Administration of Foreign Affairs	3,040,489	2,621,035	1,760,454	4,386,187	1,345,698
State Programs	2,987,489	2,575,035	1,714,454	4,323,255	1,335,766
Diplomatic and Consular Programs	2,987,489	2,575,035	1,714,454	4,323,255	1,335,766
Ongoing Operations	2,801,263	2,388,809	1,530,266	4,076,401	1,275,138
Worldwide Security Protection	186,226	186,226	184,188	246,854	60,628
		-			
Other Administration of Foreign Affairs	53,000	46,000	46,000	62,932	9,932
Office of the Inspector General	53,000	46,000	46,000	62,932	9,932
FOREIGN OPERATIONS - OCO⁴	2,044,433	2,044,433	-	4,316,600	2,272,167
Bilateral Economic Assistance - OCO	1,342,433	1,342,433	-	1,216,600	(125,833)
Economic Support Fund (ESF)	1,342,433	1,342,433	-	1,216,600	(125,833)
International Security Assistance - OCO	702,000	702,000	-	3,100,000	2,398,000
International Narcotics Control and Law Enforcement (INCLE)	702,000	702,000	-	1,000,000	298,000
Foreign Military Financing (FMF)	-	-	-	1,000,000	1,000,000
Pakistan Counterinsurgency Capability Fund (PCCF)	-	-	-	1,100,000	1,100,000

Table 1: STATE OPERATIONS and FOREIGN ASSISTANCE REQUEST
(\$000)

	FY 2010 Enacted ¹	FY 2010 Actual Total ²	FY 2011 CR ³	FY 2012 President's Request	Change from FY 2010 Enacted to FY 2012 Request
NON-WAR SUPPLEMENTAL FUNDING ADJUSTMENTS⁸					
STATE OPERATIONS & RELATED ACCOUNTS	248,500	3,000	-	-	(245,500)
Administration of Foreign Affairs	149,000	-	-	-	(149,000)
State Programs	70,000	-	-	-	(70,000)
Diplomatic and Consular Programs	70,000	-	-	-	(70,000)
Ongoing Operations	70,000	-	-	-	(70,000)
Embassy Security, Construction, and Maintenance	79,000	-	-	-	(79,000)
Ongoing Operations	79,000	-	-	-	(79,000)
International Organizations	96,500	-	-	-	(96,500)
Contributions for International Peacekeeping Activities (CIPA)	96,500	-	-	-	(96,500)
Broadcasting Board of Governors	3,000	3,000	-	-	(3,000)
International Broadcasting Operations	3,000	3,000	-	-	(3,000)
FOREIGN ASSISTANCE and Food For Peace (Title II)	2,338,260	2,338,260	-	-	(2,119,160)
U.S Agency for International Development	14,500	14,500	-	-	(14,500)
USAID Operating Expenses (OE)	10,000	10,000	-	-	(10,000)
USAID Inspector General Operating Expenses	4,500	4,500	-	-	(4,500)
Bilateral Economic Assistance	1,582,000	1,582,000	-	-	(1,582,000)
Global Health and Child Survival (USAID and State)	45,000	45,000			(45,000)
Global Health and Child Survival - USAID	[45,000]	[45,000]			[-45,000]
International Disaster Assistance (IDA)	460,000	460,000	-	-	(460,000)
Economic Support Fund (ESF) ⁷	912,000	912,000	-	-	(912,000)
Migration and Refugee Assistance (MRA)	165,000	165,000	-	-	(165,000)
International Security Assistance	372,660	372,660	-	-	(372,660)
International Narcotics Control and Law Enforcement (INCLE)	322,660	322,660	-	-	(322,660)
Foreign Military Financing (FMF)	50,000	50,000	-	-	(50,000)

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(\$000)

	FY 2010 Enacted ¹	FY 2010 Actual Total ²	FY 2011 CR ³	FY 2012 President's Request	Change from FY 2010 Enacted to FY 2012 Request
Department of Treasury	7,100	7,100	-	-	(2,883,760)
Treasury Technical Assistance	7,100	7,100	-	-	(7,100)
International Financial Institutions (IFIs)	212,000	212,000	-	-	(2,664,660)
Inter-American Development Bank	204,000	204,000	-	-	(204,000)
International Fund for Agricultural Development	8,000	8,000	-	-	(8,000)
Department of Agriculture	150,000	150,000	-	-	(150,000)
Food for Peace Act Title II	150,000	150,000	-	-	(150,000)
Enduring State Operation & Foreign Assistance (including 300) - Non-War Supplemental	2,586,760	2,341,260	-	-	(2,364,660)

Footnotes

1/ FY 2010 Enacted Total includes the allocations as of March 30, 2010, from the Consolidated Appropriations Act, 2010 (P.L. 111-117), forward funding from the Supplemental Appropriations Act, 2009 (P.L. 111-32) and supplemental funding from the Supplemental Appropriations Act, 2010 (P.L. 111-212). \$1.8 billion in forward funding from the Supplemental Appropriations Act, 2009 (P.L. 111-32) was designated for FY 2010 and is included in the FY 2010 Enacted level. This forward funding includes D&CP Ongoing Operation: \$361 million; D&CP WSP: \$13.38 million; ESCM: \$90.9 million; GHCS: \$50 million; INCLE: \$94 million; FMF: \$1,225.5 million.

2/ FY 2010 Actual Total includes the allocations as of September 30, 2010 from the Consolidated Appropriations Act, 2010 (P.L. 111-117), supplemental funding from the Supplemental Appropriations Act, 2010 (P.L. 111-212), and excludes forward funding from the Supplemental Appropriations Act, 2009 (P.L. 111-32).

3/ The FY 2011 CR is based on the annualized continuing resolution calculation for FY 2011 (P.L. 111-322).

4/ Foreign Assistance levels have not yet been allocated at the program/country level under the annualized FY 2011 CR (P.L. 111-322).

5/ FY 2010 Actual reflects the Civilian Stabilization Operations rescission of \$40 million for State and \$30 million for USAID from unobligated balances provided by the FAA Air Transportation Modernization and Safety Improvement Act (P.L. 111-226).

6/ The FY 2010 Actual level reflects the transfer of \$3.6 million from International Organizations & Programs to Global Health and Child Survival-USAID.

7/ The FY 2010 Actual level reflects the transfer of \$6.2 million from Economic Support Fund to Foreign Military Financing.

8/ Non-War Supplemental Adjustments represent one-time emergency funding in the Supplemental Appropriations Act, 2010 (P.L. 111-212).

**Table 2a: Country/Account Summary
FY 2010 Enduring Enacted**

(\$ in thousands)	Total	DA	GHCS-USAID	GHCS-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
TOTAL	36,351,526	2,520,000	2,470,000	5,359,000	6,569,567	741,632	1,848,000	754,000	108,000	5,470,000	331,500	1,693,000	1,690,000	6,796,827
Africa	7,064,605	1,078,530	1,145,205	3,633,550	629,604	-	35,538	48,053	15,232	18,793	187,600	-	272,500	-
Angola	84,217	20,192	45,750	10,300	-	-	-	7,500	475	-	-	-	-	-
Benin	36,499	5,364	30,900	-	-	-	-	-	235	-	-	-	-	-
Botswana	77,333	-	-	76,443	-	-	-	-	690	200	-	-	-	-
Burkina Faso	21,235	-	6,000	-	-	-	-	-	235	-	-	-	15,000	-
Burundi	40,459	12,124	12,060	-	-	-	-	-	275	-	-	-	16,000	-
Cameroon	4,379	1,344	1,500	1,250	-	-	-	-	285	-	-	-	-	-
Cape Verde	723	-	-	-	-	-	603	-	120	-	-	-	-	-
Central African Republic	125	-	-	-	-	-	-	-	125	-	-	-	-	-
Chad	7,853	473	-	-	-	-	-	-	380	500	-	-	6,500	-
Comoros	125	-	-	-	-	-	-	-	125	-	-	-	-	-
Cote d'Ivoire	133,637	-	-	133,305	-	-	-	300	32	-	-	-	-	-
Democratic Republic of the Congo	183,085	-	65,700	19,635	59,100	-	1,700	1,000	500	1,450	18,000	-	16,000	-
Djibouti	9,418	6,542	396	150	-	-	-	-	330	2,000	-	-	-	-
Ethiopia	533,225	80,803	87,200	323,679	-	-	-	-	700	843	-	-	40,000	-
Gabon	400	-	-	-	-	-	-	-	200	200	-	-	-	-
Ghana	139,872	72,122	59,100	7,000	-	-	500	-	800	350	-	-	-	-
Guinea	22,018	14,518	7,500	-	-	-	-	-	-	-	-	-	-	-
Guinea-Bissau	1,600	-	-	-	-	-	1,500	-	100	-	-	-	-	-
Kenya	687,665	76,885	71,550	528,760	-	-	-	8,500	970	1,000	-	-	-	-
Lesotho	28,150	-	6,400	21,650	-	-	-	-	100	-	-	-	-	-
Liberia	229,150	-	34,850	800	153,000	-	9,000	-	500	6,000	10,000	-	15,000	-
Madagascar	86,432	10,500	58,400	500	-	-	-	-	32	-	-	-	17,000	-
Malawi	145,944	27,596	63,600	36,448	-	-	-	-	300	-	-	-	18,000	-
Mali	117,871	55,891	49,950	1,500	-	-	-	-	330	200	-	-	10,000	-
Mauritania	6,312	1,199	-	-	-	-	-	-	113	-	-	-	5,000	-
Mauritius	300	150	-	-	-	-	-	-	150	-	-	-	-	-
Mozambique	386,915	38,107	64,175	261,953	-	-	300	2,000	380	-	-	-	20,000	-
Namibia	102,899	-	1,950	100,809	-	-	-	-	140	-	-	-	-	-
Niger	16,973	1,973	-	-	-	-	-	-	-	-	-	-	15,000	-
Nigeria	614,159	70,967	69,100	471,227	-	-	500	50	965	1,350	-	-	-	-
Republic of the Congo	125	-	-	-	-	-	-	-	125	-	-	-	-	-
Rwanda	208,172	45,900	37,500	124,072	-	-	-	-	500	200	-	-	-	-
Sao Tome and Principe	180	-	-	-	-	-	-	-	180	-	-	-	-	-
Senegal	106,338	55,153	48,350	1,535	-	-	-	-	1,000	300	-	-	-	-
Seychelles	100	-	-	-	-	-	-	-	100	-	-	-	-	-
Sierra Leone	31,150	-	-	500	18,000	-	250	-	400	-	-	-	12,000	-
Somalia	133,820	-	1,550	-	28,270	-	-	2,000	-	-	102,000	-	-	-

**Table 2a: Country/Account Summary
FY 2010 Enduring Enacted**

(\$ in thousands)	Total	DA	GHCS-USAID	GHCS-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
South Africa	577,560	13,941	14,500	545,969	-	-	-	1,500	850	800	-	-	-	-
Sudan	427,780	-	30,010	7,036	296,034	-	16,000	3,900	800	-	44,000	-	30,000	-
Swaziland	27,700	-	6,900	20,700	-	-	-	-	100	-	-	-	-	-
Tanzania	463,979	43,150	83,525	336,254	-	-	450	-	400	200	-	-	-	-
The Gambia	120	-	-	-	-	-	-	-	120	-	-	-	-	-
Togo	235	95	-	-	-	-	-	-	140	-	-	-	-	-
Uganda	456,819	70,650	66,000	294,084	-	-	235	-	550	300	-	-	25,000	-
Zambia	392,995	46,054	50,900	283,661	-	-	-	-	380	-	-	-	12,000	-
Zimbabwe	89,030	-	24,500	24,330	40,200	-	-	-	-	-	-	-	-	-
African Union	1,500	-	-	-	1,500	-	-	-	-	-	-	-	-	-
State Africa Regional	65,803	-	-	-	23,500	-	4,500	21,303	-	2,900	13,600	-	-	-
Africa Regional	159,979	130,205	19,774	-	10,000	-	-	-	-	-	-	-	-	-
Central Africa Regional	20,500	20,500	-	-	-	-	-	-	-	-	-	-	-	-
East Africa Regional	56,378	46,793	9,585	-	-	-	-	-	-	-	-	-	-	-
Southern Africa Regional	28,127	26,127	2,000	-	-	-	-	-	-	-	-	-	-	-
West Africa Regional	97,242	83,212	14,030	-	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific	776,004	240,824	128,520	106,968	178,900	-	18,575	31,187	8,930	62,100	-	-	-	-
Burma	38,600	-	2,100	-	36,500	-	-	-	-	-	-	-	-	-
Cambodia	72,615	19,000	31,500	3,000	15,000	-	-	3,015	100	1,000	-	-	-	-
China	27,200	12,000	4,000	3,000	7,400	-	800	-	-	-	-	-	-	-
Indonesia	220,670	73,500	36,950	5,250	65,000	-	11,570	6,650	1,750	20,000	-	-	-	-
Laos	7,613	513	1,000	-	-	-	1,000	5,000	100	-	-	-	-	-
Malaysia	2,300	-	-	-	-	-	-	1,350	950	-	-	-	-	-
Marshall Islands	560	500	-	-	-	-	-	-	60	-	-	-	-	-
Micronesia	500	500	-	-	-	-	-	-	-	-	-	-	-	-
Mongolia	13,250	7,500	-	-	-	-	-	250	1,000	4,500	-	-	-	-
North Korea	3,500	-	-	-	3,500	-	-	-	-	-	-	-	-	-
Papua New Guinea	2,500	-	2,500	-	-	-	-	-	-	-	-	-	-	-
Philippines	144,370	40,310	33,220	-	30,000	-	1,365	5,625	1,850	32,000	-	-	-	-
Samoa	40	-	-	-	-	-	-	-	40	-	-	-	-	-
Singapore	500	-	-	-	-	-	-	500	-	-	-	-	-	-
Taiwan	575	-	-	-	-	-	-	575	-	-	-	-	-	-
Thailand	16,841	6,151	1,000	500	2,500	-	1,740	1,850	1,500	1,600	-	-	-	-
Timor-Leste	26,830	20,200	2,000	-	3,000	-	800	-	330	500	-	-	-	-
Tonga	500	-	-	-	-	-	-	-	-	500	-	-	-	-
Vietnam	122,078	16,500	-	94,978	4,000	-	-	4,200	400	2,000	-	-	-	-
East Asia and Pacific Regional	16,322	-	-	-	12,000	-	1,300	2,172	850	-	-	-	-	-
Regional Development Mission-Asia (RDM/A)	58,640	44,150	14,250	240	-	-	-	-	-	-	-	-	-	-
Europe and Eurasia	866,510	-	14,600	18,528	33,000	610,982	-	21,340	30,205	137,855	-	-	-	-

**Table 2a: Country/Account Summary
FY 2010 Enduring Enacted**

(\$ in thousands)	Total	DA	GHCS-USAID	GHCS-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
Albania	28,600	-	-	-	-	22,000	-	2,650	950	3,000	-	-	-	-
Armenia	45,600	-	400	-	-	41,000	-	750	450	3,000	-	-	-	-
Azerbaijan	28,115	-	1,250	-	-	22,000	-	965	900	3,000	-	-	-	-
Belarus	15,000	-	-	-	-	15,000	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	43,100	-	-	-	-	36,000	-	2,100	1,000	4,000	-	-	-	-
Bulgaria	11,850	-	-	-	-	800	-	400	1,650	9,000	-	-	-	-
Croatia	3,750	-	-	-	-	-	-	450	800	2,500	-	-	-	-
Cyprus	11,000	-	-	-	11,000	-	-	-	-	-	-	-	-	-
Czech Republic	7,900	-	-	-	-	-	-	-	1,900	6,000	-	-	-	-
Estonia	3,600	-	-	-	-	-	-	-	1,100	2,500	-	-	-	-
Georgia	78,950	-	-	850	-	59,000	-	1,300	1,800	16,000	-	-	-	-
Greece	100	-	-	-	-	-	-	-	100	-	-	-	-	-
Hungary	2,000	-	-	-	-	-	-	-	1,000	1,000	-	-	-	-
Kosovo	99,270	-	-	-	-	95,000	-	1,070	700	2,500	-	-	-	-
Latvia	3,600	-	-	-	-	-	-	-	1,100	2,500	-	-	-	-
Lithuania	3,800	-	-	-	-	-	-	-	1,100	2,700	-	-	-	-
Macedonia	27,970	-	-	-	-	22,000	-	1,020	950	4,000	-	-	-	-
Malta	1,005	-	-	-	-	-	-	400	150	455	-	-	-	-
Moldova	20,700	-	-	-	-	19,000	-	290	660	750	-	-	-	-
Montenegro	10,600	-	-	-	-	8,500	-	500	400	1,200	-	-	-	-
Poland	49,200	-	-	-	-	-	-	-	2,200	47,000	-	-	-	-
Portugal	100	-	-	-	-	-	-	-	100	-	-	-	-	-
Romania	14,700	-	-	-	-	-	-	-	1,700	13,000	-	-	-	-
Russia	71,595	-	8,500	3,000	-	59,000	-	1,000	95	-	-	-	-	-
Serbia	51,900	-	-	-	-	49,000	-	1,000	900	1,000	-	-	-	-
Slovakia	2,150	-	-	-	-	-	-	-	900	1,250	-	-	-	-
Slovenia	1,200	-	-	-	-	-	-	-	700	500	-	-	-	-
Turkey	7,995	-	-	-	-	-	-	2,995	5,000	-	-	-	-	-
Ukraine	123,078	-	4,000	14,678	-	89,000	-	2,500	1,900	11,000	-	-	-	-
Eurasia Regional	44,741	-	450	-	3,000	39,341	-	1,950	-	-	-	-	-	-
Europe Regional	36,341	-	-	-	2,000	34,341	-	-	-	-	-	-	-	-
International Fund for Ireland	17,000	-	-	-	17,000	-	-	-	-	-	-	-	-	-
Near East	6,497,111	64,935	8,000	-	1,625,900	-	126,250	84,935	18,593	4,542,498	26,000	-	-	-
Algeria	2,610	710	-	-	-	-	-	950	950	-	-	-	-	-
Bahrain	20,800	-	-	-	-	-	-	1,100	700	19,000	-	-	-	-
Egypt	1,555,700	-	-	-	250,000	-	1,000	2,800	1,900	1,300,000	-	-	-	-
Iraq	414,800	-	-	-	382,500	-	-	30,300	2,000	-	-	-	-	-
Israel	2,775,000	-	-	-	-	-	-	-	-	2,775,000	-	-	-	-
Jordan	692,950	-	-	-	363,000	-	1,500	24,650	3,800	300,000	-	-	-	-
Kuwait	10	-	-	-	-	-	-	-	10	-	-	-	-	-

**Table 2a: Country/Account Summary
FY 2010 Enduring Enacted**

(\$ in thousands)	Total	DA	GHCS-USAID	GHCS-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
Lebanon	238,300	-	-	-	109,000	-	20,000	6,800	2,500	100,000	-	-	-	-
Libya	780	-	-	-	-	-	-	300	330	150	-	-	-	-
Morocco	35,296	19,546	-	-	3,000	-	750	1,200	1,800	9,000	-	-	-	-
Oman	12,028	-	-	-	-	-	-	1,655	1,525	8,848	-	-	-	-
Qatar	10	-	-	-	-	-	-	-	10	-	-	-	-	-
Saudi Arabia	208	-	-	-	-	-	-	200	8	-	-	-	-	-
Tunisia	22,150	-	-	-	2,000	-	-	200	1,950	18,000	-	-	-	-
United Arab Emirates	240	-	-	-	-	-	-	230	10	-	-	-	-	-
West Bank and Gaza	495,900	-	-	-	393,400	-	100,000	2,500	-	-	-	-	-	-
Yemen	67,250	35,000	8,000	-	5,000	-	1,000	4,650	1,100	12,500	-	-	-	-
Middle East Multilaterals (MEM)	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	65,000	-	-	-	65,000	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	26,000	-	-	-	-	-	-	-	-	-	26,000	-	-	-
Near East Regional	1,800	-	-	-	-	-	-	1,800	-	-	-	-	-	-
Near East Regional Democracy	40,000	-	-	-	40,000	-	-	-	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	13,600	-	-	-	6,000	-	2,000	5,600	-	-	-	-	-	-
Middle East Regional (OMEP)	10,679	9,679	-	-	1,000	-	-	-	-	-	-	-	-	-
South and Central Asia	5,119,693	112,788	285,799	24,164	3,329,567	130,650	763,050	97,395	13,480	301,300	-	-	61,500	-
Afghanistan	2,759,649	-	91,827	500	2,003,567	-	589,000	57,755	1,500	-	-	-	15,500	-
Bangladesh	168,521	66,271	53,200	-	-	-	350	4,200	1,000	1,500	-	-	42,000	-
India	126,850	31,250	78,200	9,000	-	-	-	3,200	1,200	-	-	-	4,000	-
Kazakhstan	18,885	-	2,200	600	-	10,400	-	1,900	785	3,000	-	-	-	-
Kyrgyz Republic	53,765	-	1,200	475	-	46,000	-	1,590	1,000	3,500	-	-	-	-
Maldives	1,195	1,000	-	-	-	-	-	-	195	-	-	-	-	-
Nepal	58,300	-	25,000	-	27,000	-	3,700	900	900	800	-	-	-	-
Pakistan	1,806,872	-	29,722	-	1,292,000	-	170,000	22,150	5,000	288,000	-	-	-	-
Sri Lanka	12,100	9,900	-	-	-	-	-	450	750	1,000	-	-	-	-
Tajikistan	48,299	-	1,450	524	-	42,500	-	1,725	600	1,500	-	-	-	-
Turkmenistan	16,600	-	600	75	-	12,500	-	1,075	350	2,000	-	-	-	-
Uzbekistan	12,040	-	2,400	590	-	8,250	-	600	200	-	-	-	-	-
Central Asia Regional	23,400	-	-	12,400	-	11,000	-	-	-	-	-	-	-	-
South and Central Asia Regional	8,850	-	-	-	7,000	-	-	1,850	-	-	-	-	-	-
South Asia Regional	4,367	4,367	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	2,352,687	414,553	130,589	172,561	485,540	-	701,364	18,135	16,455	352,990	-	-	60,500	-
Argentina	1,500	-	-	-	-	-	300	300	900	-	-	-	-	-
Belize	220	-	-	20	-	-	-	-	200	-	-	-	-	-
Bolivia	72,538	35,248	16,910	-	-	-	20,000	-	380	-	-	-	-	-

**Table 2a: Country/Account Summary
FY 2010 Enduring Enacted**

(\$ in thousands)	Total	DA	GHCS-USAID	GHCS-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
Brazil	25,099	16,789	5,000	1,300	-	-	1,000	400	610	-	-	-	-	-
Chile	1,950	-	-	-	-	-	-	450	900	600	-	-	-	-
Colombia	507,135	-	-	-	201,790	-	243,900	4,750	1,695	55,000	-	-	-	-
Costa Rica	380	-	-	-	-	-	-	-	380	-	-	-	-	-
Cuba	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-	-
Dominican Republic	49,200	24,600	9,050	9,250	-	-	4,450	-	850	1,000	-	-	-	-
Ecuador	30,163	24,783	-	-	-	-	4,500	-	380	500	-	-	-	-
El Salvador	31,164	23,904	5,490	20	-	-	-	-	1,750	-	-	-	-	-
Guatemala	86,626	38,726	14,600	-	-	-	7,500	-	800	-	-	-	25,000	-
Guyana	22,034	4,809	-	16,525	-	-	-	-	300	400	-	-	-	-
Haiti	363,217	-	22,800	121,240	160,750	-	21,107	-	220	1,600	-	-	35,500	-
Honduras	50,191	37,491	11,000	1,000	-	-	-	-	700	-	-	-	-	-
Jamaica	10,509	7,559	1,200	300	-	-	-	-	750	700	-	-	-	-
Mexico	582,658	10,000	3,458	-	15,000	-	284,000	3,900	1,050	265,250	-	-	-	-
Nicaragua	35,041	27,344	5,900	897	-	-	-	-	900	-	-	-	-	-
Panama	7,320	6,420	-	-	-	-	-	150	750	-	-	-	-	-
Paraguay	11,787	8,287	2,100	-	-	-	500	-	400	500	-	-	-	-
Peru	119,764	63,334	11,240	50	-	-	40,000	2,000	650	2,490	-	-	-	-
Suriname	660	-	-	-	-	-	-	-	260	400	-	-	-	-
The Bahamas	350	-	-	-	-	-	-	-	200	150	-	-	-	-
Trinidad and Tobago	570	-	-	-	-	-	-	-	170	400	-	-	-	-
Uruguay	1,150	-	-	-	-	-	-	200	450	500	-	-	-	-
Venezuela	6,000	-	-	-	6,000	-	-	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	38,078	14,818	5,750	14,700	-	-	-	-	810	2,000	-	-	-	-
Western Hemisphere Regional	183,592	-	-	-	82,000	-	74,107	5,985	-	21,500	-	-	-	-
Central America Regional	29,348	17,786	5,391	6,171	-	-	-	-	-	-	-	-	-	-
Latin America and Caribbean Regional	57,959	51,471	5,400	1,088	-	-	-	-	-	-	-	-	-	-
South America Regional	6,484	1,184	5,300	-	-	-	-	-	-	-	-	-	-	-
Asia Middle East Regional	58,506	52,356	5,500	650	-	-	-	-	-	-	-	-	-	-
Bureau for Food Security	19,810	19,810	-	-	-	-	-	-	-	-	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance (DCHA)	2,456,438	110,438	13,000	-	37,500	-	-	-	-	-	-	-	1,295,500	1,000,000
Democracy, Human Rights and Labor (DRL)	70,500	-	-	-	500	-	-	-	-	-	-	-	-	70,000
Economic Growth Agriculture and Trade (EGAT)	280,334	280,334	-	-	-	-	-	-	-	-	-	-	-	-
Office to Monitor and Combat Trafficking In Persons (G/TIP)	21,262	-	-	-	12,000	-	9,262	-	-	-	-	-	-	-
Global Health	316,742	-	316,742	-	-	-	-	-	-	-	-	-	-	-
International Partnerships	422,045	-	422,045	-	-	-	-	-	-	-	-	-	-	-

**Table 2a: Country/Account Summary
FY 2010 Enduring Enacted**

(\$ in thousands)	Total	DA	GHCS- USAID	GHCS- STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
International Narcotics and Law Enforcement Affairs (INL)	193,961	-	-	-	-	-	193,961	-	-	-	-	-	-	-
International Organizations	394,000	-	-	-	-	-	-	-	-	-	-	-	-	394,000
International Security and Nonproliferation (ISN)	262,485	-	-	-	-	-	-	262,485	-	-	-	-	-	-
Multilateral Food Security Programs	66,600	66,600	-	-	-	-	-	-	-	-	-	-	-	-
Office of Development Partners (ODP)	56,637	56,637	-	-	-	-	-	-	-	-	-	-	-	-
Oceans and International Environmental and Scientific Affairs (OES)	178,800	-	-	-	178,800	-	-	-	-	-	-	-	-	-
Political-Military Affairs (PM)	242,764	-	-	-	-	-	-	65,295	5,105	54,464	117,900	-	-	-
Population, Refugees, and Migration (PRM)	1,738,000	-	-	-	-	-	-	-	-	-	-	1,693,000	-	45,000
Reserve	77,651	19,395	-	-	58,256	-	-	-	-	-	-	-	-	-
Office of the Coordinator for Counterterrorism (S/CT)	125,175	-	-	-	-	-	-	125,175	-	-	-	-	-	-
Office of the Global AIDS Coordinator (S/GAC)	1,402,579	-	-	1,402,579	-	-	-	-	-	-	-	-	-	-
USAID Administrative Expenses	1,662,300	-	-	-	-	-	-	-	-	-	-	-	-	1,662,300
Civilian Stabilization Initiative	30,000	-	-	-	-	-	-	-	-	-	-	-	-	30,000
USAID Capital Investment Fund	185,000	-	-	-	-	-	-	-	-	-	-	-	-	185,000
USAID Development Credit Authority Admin	8,600	-	-	-	-	-	-	-	-	-	-	-	-	8,600
USAID Inspector General Operating Expense	49,900	-	-	-	-	-	-	-	-	-	-	-	-	49,900
USAID Operating Expense	1,388,800	-	-	-	-	-	-	-	-	-	-	-	-	1,388,800
USAID Program Management Initiatives	2,800	2,800	-	-	-	-	-	-	-	-	-	-	-	-
Independent Agencies	1,581,857	-	-	-	-	-	-	-	-	-	-	-	-	1,581,857
Peace Corps	400,000	-	-	-	-	-	-	-	-	-	-	-	-	400,000
Millennium Challenge Corporation	1,105,000	-	-	-	-	-	-	-	-	-	-	-	-	1,105,000
Inter-American Foundation	23,000	-	-	-	-	-	-	-	-	-	-	-	-	23,000
African Development Foundation	30,000	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Treasury Technical Assistance	25,000	-	-	-	-	-	-	-	-	-	-	-	-	25,000
Debt Restructuring	60,000	-	-	-	-	-	-	-	-	-	-	-	-	60,000
Export-Import Bank	2,380	-	-	-	-	-	-	-	-	-	-	-	-	2,380

**Table 2a: Country/Account Summary
FY 2010 Enduring Enacted**

(\$ in thousands)	Total	DA	GHCS- USAID	GHCS- STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
Overseas Privat Investment Corporation (OPIC)	-202,700	-	-	-	-	-	-	-	-	-	-	-	-	-202,700
Trade and Development Agency	55,200	-	-	-	-	-	-	-	-	-	-	-	-	55,200
International Trade Commission	81,860	-	-	-	-	-	-	-	-	-	-	-	-	81,860
Foreign Claims Settlement Commission	2,117	-	-	-	-	-	-	-	-	-	-	-	-	2,117
International Financial Institutions (IFIs)	2,043,670	-	-	-	-	-	-	-	-	-	-	-	-	2,043,670
Global Environment Facility (GEF)	86,500	-	-	-	-	-	-	-	-	-	-	-	-	86,500
International Clean Technology Fund	300,000	-	-	-	-	-	-	-	-	-	-	-	-	300,000
International Development Association	1,262,500	-	-	-	-	-	-	-	-	-	-	-	-	1,262,500
International Bank for Reconstruction and Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Inter-American Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise for the Americas Multilateral Investment Fund	25,000	-	-	-	-	-	-	-	-	-	-	-	-	25,000
Inter-American Investment Corporation	4,670	-	-	-	-	-	-	-	-	-	-	-	-	4,670
Asian Development Fund	105,000	-	-	-	-	-	-	-	-	-	-	-	-	105,000
African Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	-
African Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	155,000
European Bank of Reconstruction and Development (EBRD) Trust Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-
European Bank of Reconstruction and Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Fund for Agricultural Development	30,000	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Multilateral Investment Guarantee Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asian Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Global Agriculture and Food Security Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Climate Fund	75,000	-	-	-	-	-	-	-	-	-	-	-	-	75,000
Multilateral Debt Relief Initiative	-	-	-	-	-	-	-	-	-	-	-	-	-	-

NOTE: FY 2010 Enacted levels includes the allocations as of March 30, 2010, from the Consolidated Appropriations Act, 2010 (P.L. 111-117), forward funding from the Supplemental Appropriations Act, 2009 (P.L. 111-32) and war supplemental funds from the Supplemental Appropriations Act, 2010 (P.L. 111-212). \$1.8 billion in forward funding from the Supplemental Appropriations Act, 2009 (P.L. 111-32) was designated for FY 2010 and is included in the FY 2010 Enacted level. This forward funding includes GHCS: \$50 million; INCLE: \$94 million; FMF: \$1,225.5 million.

*Other includes TI, IDA, USAID Operating Expenses (OE), USAID Capital Investment Fund (CIF), USAID Inspector General Operating Expenses, DCA Administrative Expenses, ERMA, Democracy Fund, Complex Crises Fund, International Organizations & Programs, Independent Agencies and International Financial Institutions (IFIs).

**Table 2b: Country/Account Summary
FY 2010 Enduring Actual**

(\$ in thousands)	Total	DA	GHCS-USAID	GHCS-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
TOTAL	36,321,526	2,520,000	2,473,600	5,359,000	6,563,398	741,632	1,848,000	754,000	108,000	5,476,169	331,500	1,693,000	1,690,000	6,763,227
Africa	8,096,776	1,075,632	1,145,205	3,516,103	633,104	-	35,538	47,894	15,130	17,950	187,600	-	1,422,620	-
Angola	84,115	20,192	45,750	10,300	-	-	-	7,500	373	-	-	-	-	-
Benin	36,580	5,364	30,900	-	-	-	-	-	316	-	-	-	-	-
Botswana	77,331	-	-	76,443	-	-	-	-	688	200	-	-	-	-
Burkina Faso	21,737	1,375	6,000	-	-	-	-	1,143	261	-	-	-	12,958	-
Burundi	35,618	12,124	12,060	-	-	-	-	-	345	-	-	-	11,089	-
Cameroon	9,261	1,344	1,500	1,250	-	-	-	-	267	350	-	-	4,550	-
Cape Verde	727	-	-	-	-	-	603	-	124	-	-	-	-	-
Central African Republic	6,013	-	-	-	-	-	-	-	60	-	-	-	5,953	-
Chad	106,384	473	-	-	-	-	-	1,143	375	500	-	-	103,893	-
Comoros	661	-	-	-	550	-	-	-	111	-	-	-	-	-
Cote d'Ivoire	103,605	-	-	103,305	-	-	-	300	-	-	-	-	-	-
Democratic Republic of the Congo	267,699	-	65,700	19,635	62,600	-	1,700	841	500	1,450	14,000	-	101,273	-
Djibouti	13,566	6,542	396	150	-	-	-	1,970	379	2,000	-	-	2,129	-
Ethiopia	909,419	82,177	87,200	286,699	-	-	-	2,225	336	-	-	-	450,782	-
Gabon	720	-	-	-	-	-	-	-	200	520	-	-	-	-
Ghana	141,441	73,497	59,100	7,000	-	-	500	-	794	550	-	-	-	-
Guinea	23,618	14,518	7,500	-	-	-	-	-	-	-	1,600	-	-	-
Guinea-Bissau	1,500	-	-	-	-	-	1,500	-	-	-	-	-	-	-
Kenya	797,889	79,395	71,550	528,760	4,000	-	-	9,750	959	1,500	-	-	101,975	-
Lesotho	28,227	-	6,400	21,650	-	-	-	-	177	-	-	-	-	-
Liberia	230,513	1,375	34,850	800	153,000	-	9,000	-	488	6,000	10,000	-	15,000	-
Madagascar	91,023	10,500	58,400	500	-	-	-	-	-	-	-	-	21,623	-
Malawi	148,199	29,851	63,600	36,448	-	-	-	-	300	-	-	-	18,000	-
Mali	120,336	55,891	49,950	1,500	1,000	-	-	1,143	411	200	-	-	10,241	-
Mauritania	7,902	1,199	-	-	-	-	-	1,556	147	-	-	-	5,000	-
Mauritius	600	150	-	-	-	-	-	300	150	-	-	-	-	-
Mozambique	386,335	38,107	64,175	261,953	-	-	300	2,000	385	-	-	-	19,415	-
Namibia	102,899	-	1,950	100,809	-	-	-	-	140	-	-	-	-	-
Niger	66,551	1,973	-	-	-	-	-	842	-	-	-	-	63,736	-
Nigeria	616,180	70,967	69,100	471,227	-	-	500	1,520	1,016	1,850	-	-	-	-
Republic of the Congo	4,926	-	-	-	-	-	-	-	132	-	-	-	4,794	-
Rwanda	212,351	45,900	37,500	124,072	-	-	-	-	512	200	-	-	4,167	-
Sao Tome and Principe	501	-	-	-	-	-	-	-	171	330	-	-	-	-
Senegal	109,480	56,528	48,350	1,768	400	-	-	1,143	991	300	-	-	-	-
Seychelles	118	-	-	-	-	-	-	-	118	-	-	-	-	-
Sierra Leone	31,353	-	-	500	18,000	-	250	-	403	200	-	-	12,000	-
Somalia	152,176	-	1,550	-	31,270	-	-	2,353	-	-	102,000	-	15,003	-
South Africa	579,930	16,316	14,500	545,969	-	-	-	1,500	845	800	-	-	-	-
Sudan	705,021	1,300	30,010	7,036	296,034	-	16,000	3,900	793	-	44,000	-	305,948	-
Swaziland	27,767	-	6,900	20,700	-	-	-	-	167	-	-	-	-	-

**Table 2b: Country/Account Summary
FY 2010 Enduring Actual**

(\$ in thousands)	Total	DA	GHCS-USAID	GHCS-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
Tanzania	467,739	38,252	83,525	336,254	-	-	450	2,110	397	700	-	-	6,051	-
The Gambia	118	-	-	-	-	-	-	-	118	-	-	-	-	-
Togo	319	95	-	-	-	-	-	-	224	-	-	-	-	-
Uganda	458,100	72,025	66,000	271,584	-	-	235	1,030	591	300	6,000	-	40,335	-
Zambia	358,235	46,054	50,900	253,661	-	-	-	-	366	-	-	-	7,254	-
Zimbabwe	168,481	-	24,500	24,330	40,200	-	-	-	-	-	-	-	79,451	-
African Union	3,000	1,500	-	-	1,500	-	-	-	-	-	-	-	-	-
State Africa Regional	40,675	-	-	-	22,550	-	4,500	3,625	-	-	10,000	-	-	-
Africa Regional	129,190	108,916	19,774	-	500	-	-	-	-	-	-	-	-	-
Central Africa Regional	20,500	20,500	-	-	-	-	-	-	-	-	-	-	-	-
East Africa Regional	58,428	48,093	9,585	-	750	-	-	-	-	-	-	-	-	-
Southern Africa Regional	30,727	26,927	2,000	1,800	-	-	-	-	-	-	-	-	-	-
West Africa Regional	100,992	86,212	14,030	-	750	-	-	-	-	-	-	-	-	-
East Asia and Pacific	793,553	240,824	128,520	106,968	178,900	-	18,575	32,687	8,878	59,100	-	-	19,101	-
Burma	38,600	-	2,100	-	36,500	-	-	-	-	-	-	-	-	-
Cambodia	72,614	19,000	31,500	3,000	15,000	-	-	3,015	99	1,000	-	-	-	-
China	27,200	12,000	4,000	3,000	7,400	-	800	-	-	-	-	-	-	-
Indonesia	220,789	73,500	36,950	5,250	65,000	-	11,570	6,700	1,819	20,000	-	-	-	-
Laos	10,927	513	1,000	-	-	-	1,000	5,000	71	-	-	-	3,343	-
Malaysia	2,250	-	-	-	-	-	-	1,300	950	-	-	-	-	-
Marshall Islands	534	500	-	-	-	-	-	-	34	-	-	-	-	-
Micronesia	500	500	-	-	-	-	-	-	-	-	-	-	-	-
Mongolia	13,256	7,500	-	-	-	-	-	250	1,006	4,500	-	-	-	-
North Korea	3,500	-	-	-	3,500	-	-	-	-	-	-	-	-	-
Papua New Guinea	2,500	-	2,500	-	-	-	-	-	-	-	-	-	-	-
Philippines	157,178	40,310	33,220	-	30,000	-	1,365	5,675	1,850	29,000	-	-	15,758	-
Samoa	36	-	-	-	-	-	-	-	36	-	-	-	-	-
Singapore	500	-	-	-	-	-	-	500	-	-	-	-	-	-
Taiwan	575	-	-	-	-	-	-	575	-	-	-	-	-	-
Thailand	18,362	6,151	1,000	500	2,500	-	1,740	3,300	1,571	1,600	-	-	-	-
Timor-Leste	26,803	20,200	2,000	-	3,000	-	800	-	303	500	-	-	-	-
Tonga	500	-	-	-	-	-	-	-	-	500	-	-	-	-
Vietnam	122,078	16,500	-	94,978	4,000	-	-	4,200	400	2,000	-	-	-	-
East Asia and Pacific Regional	16,211	-	-	-	12,000	-	1,300	2,172	739	-	-	-	-	-
Regional Development Mission-Asia (RDM/A)	58,640	44,150	14,250	240	-	-	-	-	-	-	-	-	-	-
Europe and Eurasia	861,296	-	14,600	13,378	33,000	610,882	-	21,049	30,532	137,855	-	-	-	-
Albania	29,521	-	-	-	-	22,000	-	3,559	962	3,000	-	-	-	-
Armenia	45,599	-	400	-	-	41,000	-	750	449	3,000	-	-	-	-
Azerbaijan	28,101	-	1,250	-	-	22,000	-	965	886	3,000	-	-	-	-
Belarus	15,000	-	-	-	-	15,000	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	42,840	-	-	-	-	36,000	-	1,850	990	4,000	-	-	-	-
Bulgaria	11,519	-	-	-	-	800	-	-	1,719	9,000	-	-	-	-

**Table 2b: Country/Account Summary
FY 2010 Enduring Actual**

(\$ in thousands)	Total	DA	GHCS-USAID	GHCS-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
Croatia	3,814	-	-	-	-	-	-	450	864	2,500	-	-	-	-
Cyprus	11,000	-	-	-	11,000	-	-	-	-	-	-	-	-	-
Czech Republic	7,892	-	-	-	-	-	-	-	1,892	6,000	-	-	-	-
Estonia	3,656	-	-	-	-	-	-	-	1,156	2,500	-	-	-	-
Georgia	78,956	-	-	850	-	59,000	-	1,300	1,806	16,000	-	-	-	-
Greece	105	-	-	-	-	-	-	-	105	-	-	-	-	-
Hungary	2,060	-	-	-	-	-	-	-	1,060	1,000	-	-	-	-
Kosovo	99,270	-	-	-	-	95,000	-	1,070	700	2,500	-	-	-	-
Latvia	3,600	-	-	-	-	-	-	-	1,100	2,500	-	-	-	-
Lithuania	3,800	-	-	-	-	-	-	-	1,100	2,700	-	-	-	-
Macedonia	27,975	-	-	-	-	22,000	-	1,020	955	4,000	-	-	-	-
Malta	1,004	-	-	-	-	-	-	400	149	455	-	-	-	-
Moldova	21,421	-	-	-	-	19,650	-	290	731	750	-	-	-	-
Montenegro	10,648	-	-	-	-	8,500	-	550	398	1,200	-	-	-	-
Poland	49,198	-	-	-	-	-	-	-	2,198	47,000	-	-	-	-
Portugal	95	-	-	-	-	-	-	-	95	-	-	-	-	-
Romania	14,760	-	-	-	-	-	-	-	1,760	13,000	-	-	-	-
Russia	71,500	-	8,500	3,000	-	59,000	-	1,000	-	-	-	-	-	-
Serbia	51,553	-	-	-	-	49,000	-	650	903	1,000	-	-	-	-
Slovakia	2,214	-	-	-	-	-	-	-	964	1,250	-	-	-	-
Slovenia	1,194	-	-	-	-	-	-	-	694	500	-	-	-	-
Turkey	8,187	-	-	-	-	-	-	3,195	4,992	-	-	-	-	-
Ukraine	117,932	-	4,000	9,528	-	89,000	-	2,500	1,904	11,000	-	-	-	-
Eurasia Regional	43,541	-	450	-	3,000	38,591	-	1,500	-	-	-	-	-	-
Europe Regional	36,341	-	-	-	2,000	34,341	-	-	-	-	-	-	-	-
International Fund for Ireland	17,000	-	-	-	17,000	-	-	-	-	-	-	-	-	-
Near East	6,516,401	64,935	8,000	-	1,625,900	-	126,250	85,385	18,520	4,542,498	26,000	-	18,913	-
Algeria	8,648	710	-	-	-	-	-	775	950	-	-	-	6,213	-
Bahrain	20,471	-	-	-	-	-	-	800	671	19,000	-	-	-	-
Egypt	1,555,700	-	-	-	250,000	-	1,000	2,800	1,900	1,300,000	-	-	-	-
Iraq	414,789	-	-	-	382,500	-	-	30,300	1,989	-	-	-	-	-
Israel	2,775,000	-	-	-	-	-	-	-	-	2,775,000	-	-	-	-
Jordan	692,997	-	-	-	363,000	-	1,500	24,725	3,772	300,000	-	-	-	-
Lebanon	238,300	-	-	-	109,000	-	20,000	6,800	2,500	100,000	-	-	-	-
Libya	769	-	-	-	-	-	-	300	319	150	-	-	-	-
Morocco	35,285	19,546	-	-	3,000	-	750	1,200	1,789	9,000	-	-	-	-
Oman	12,028	-	-	-	-	-	-	1,655	1,525	8,848	-	-	-	-
Saudi Arabia	207	-	-	-	-	-	-	200	7	-	-	-	-	-
Tunisia	21,945	-	-	-	2,000	-	-	-	1,945	18,000	-	-	-	-
United Arab Emirates	230	-	-	-	-	-	-	230	-	-	-	-	-	-
West Bank and Gaza	495,900	-	-	-	393,400	-	100,000	2,500	-	-	-	-	-	-
Yemen	80,328	35,000	8,000	-	5,000	-	1,000	4,975	1,153	12,500	-	-	12,700	-

**Table 2b: Country/Account Summary
FY 2010 Enduring Actual**

(\$ in thousands)	Total	DA	GHCS-USAID	GHCS-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
Middle East Multilaterals (MEM)	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	65,000	-	-	-	65,000	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	26,000	-	-	-	-	-	-	-	-	-	26,000	-	-	-
Near East Regional	2,325	-	-	-	-	-	-	2,325	-	-	-	-	-	-
Near East Regional Democracy	40,000	-	-	-	40,000	-	-	-	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	13,800	-	-	-	6,000	-	2,000	5,800	-	-	-	-	-	-
Middle East Regional (OMEP)	10,679	9,679	-	-	1,000	-	-	-	-	-	-	-	-	-
South and Central Asia	5,300,513	112,788	285,799	24,164	3,329,567	130,750	763,050	97,195	13,404	311,312	-	-	232,484	-
Afghanistan	2,802,435	-	91,827	500	2,003,567	-	589,000	57,655	1,756	-	-	-	58,130	-
Bangladesh	167,905	66,271	53,200	-	-	-	350	3,575	1,009	1,500	-	-	42,000	-
India	126,653	31,250	78,200	9,000	-	-	-	3,200	1,269	-	-	-	3,734	-
Kazakhstan	22,722	-	2,200	600	-	10,400	-	1,900	779	6,843	-	-	-	-
Kyrgyz Republic	53,608	-	1,200	475	-	46,000	-	1,590	843	3,500	-	-	-	-
Maldives	1,203	1,000	-	-	-	-	-	-	203	-	-	-	-	-
Nepal	62,226	-	25,000	-	27,000	-	3,700	700	896	800	-	-	4,130	-
Pakistan	1,911,617	-	29,722	-	1,292,000	-	170,000	23,875	5,000	294,169	-	-	96,851	-
Sri Lanka	29,903	9,900	-	-	-	-	-	450	731	1,000	-	-	17,822	-
Tajikistan	57,972	-	1,450	524	-	42,500	-	1,725	456	1,500	-	-	9,817	-
Turkmenistan	16,512	-	600	75	-	12,500	-	1,075	262	2,000	-	-	-	-
Uzbekistan	12,040	-	2,400	590	-	8,250	-	600	200	-	-	-	-	-
Central Asia Regional	23,500	-	-	12,400	-	11,100	-	-	-	-	-	-	-	-
South and Central Asia Regional	7,850	-	-	-	7,000	-	-	850	-	-	-	-	-	-
South Asia Regional	4,367	4,367	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	2,525,929	420,451	130,589	172,411	485,540	-	701,364	16,835	16,315	352,990	-	-	229,434	-
Argentina	1,500	-	-	-	-	-	300	300	900	-	-	-	-	-
Belize	278	-	-	20	-	-	-	-	258	-	-	-	-	-
Bolivia	72,524	35,248	16,910	-	-	-	20,000	-	366	-	-	-	-	-
Brazil	25,099	16,789	5,000	1,300	-	-	1,000	400	610	-	-	-	-	-
Chile	1,949	-	-	-	-	-	-	450	899	600	-	-	-	-
Colombia	516,192	-	-	-	201,790	-	243,900	4,750	1,694	55,000	-	-	9,058	-
Costa Rica	366	-	-	-	-	-	-	-	366	-	-	-	-	-
Cuba	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-	-
Dominican Republic	49,194	24,600	9,050	9,250	-	-	4,450	-	844	1,000	-	-	-	-
Ecuador	30,972	24,783	-	-	-	-	4,500	-	375	500	-	-	814	-
El Salvador	31,122	23,904	5,490	20	-	-	-	-	1,708	-	-	-	-	-
Guatemala	104,036	38,726	14,600	-	-	-	7,500	-	797	-	-	-	42,413	-
Guyana	22,034	4,809	-	16,525	-	-	-	-	300	400	-	-	-	-
Haiti	504,738	-	22,800	121,240	160,750	-	21,107	-	92	1,600	-	-	177,149	-
Honduras	50,268	37,491	11,000	1,000	-	-	-	-	777	-	-	-	-	-

**Table 2b: Country/Account Summary
FY 2010 Enduring Actual**

(\$ in thousands)	Total	DA	GHCS-USAID	GHCS-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
Jamaica	10,511	7,559	1,200	300	-	-	-	-	752	700	-	-	-	-
Mexico	582,597	10,000	3,458	-	15,000	-	284,000	3,900	989	265,250	-	-	-	-
Nicaragua	35,035	27,344	5,900	897	-	-	-	-	894	-	-	-	-	-
Panama	7,320	6,420	-	-	-	-	-	150	750	-	-	-	-	-
Paraguay	11,781	8,287	2,100	-	-	-	500	-	394	500	-	-	-	-
Peru	119,741	63,334	11,240	50	-	-	40,000	2,000	627	2,490	-	-	-	-
Suriname	650	-	-	-	-	-	-	-	250	400	-	-	-	-
The Bahamas	350	-	-	-	-	-	-	-	200	150	-	-	-	-
Trinidad and Tobago	567	-	-	-	-	-	-	-	167	400	-	-	-	-
Uruguay	1,223	-	-	-	-	-	-	200	523	500	-	-	-	-
Venezuela	6,000	-	-	-	6,000	-	-	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	37,901	14,818	5,750	14,550	-	-	-	-	783	2,000	-	-	-	-
Western Hemisphere Regional	182,292	-	-	-	82,000	-	74,107	4,685	-	21,500	-	-	-	-
Central America Regional	29,348	17,786	5,391	6,171	-	-	-	-	-	-	-	-	-	-
Latin America and Caribbean Regional	63,857	57,369	5,400	1,088	-	-	-	-	-	-	-	-	-	-
South America Regional	6,484	1,184	5,300	-	-	-	-	-	-	-	-	-	-	-
Asia Middle East Regional	58,506	52,356	5,500	650	-	-	-	-	-	-	-	-	-	-
Bureau for Food Security	19,810	19,810	-	-	-	-	-	-	-	-	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance (DCHA)	915,886	110,438	13,000	-	37,500	-	-	-	-	-	-	-	-245,052	1,000,000
Democracy, Human Rights and Labor (DRL)	70,500	-	-	-	500	-	-	-	-	-	-	-	-	70,000
Economic Growth Agriculture and Trade (EGAT)	292,834	280,334	-	-	-	-	-	-	-	-	-	-	12,500	-
Office to Monitor and Combat Trafficking In Persons (G/TIP)	21,262	-	-	-	12,000	-	9,262	-	-	-	-	-	-	-
Global Health	320,342	-	320,342	-	-	-	-	-	-	-	-	-	-	-
International Partnerships	372,045	-	422,045	-	-	-	-	-	-	-	-	-	-	-
International Narcotics and Law Enforcement Affairs (INL)	193,961	-	-	-	-	-	193,961	-	-	-	-	-	-	-
International Organizations	390,400	-	-	-	-	-	-	-	-	-	-	-	-	390,400
International Security and Nonproliferation (ISN)	262,485	-	-	-	-	-	-	262,485	-	-	-	-	-	-
Multilateral Food Security Programs	66,600	66,600	-	-	-	-	-	-	-	-	-	-	-	-
Office of Development Partners (ODP)	57,637	57,637	-	-	-	-	-	-	-	-	-	-	-	-
Oceans and International Environmental and Scientific Affairs (OES)	178,800	-	-	-	178,800	-	-	-	-	-	-	-	-	-
Political-Military Affairs (PM)	242,880	-	-	-	-	-	-	65,295	5,221	54,464	117,900	-	-	-
Policy, Planning and Learning	4,900	4,900	-	-	-	-	-	-	-	-	-	-	-	-
Population, Refugees, and Migration (PRM)	1,738,000	-	-	-	-	-	-	-	-	-	-	1,693,000	-	45,000
Unallocated	59,082	10,495	-	-	48,587	-	-	-	-	-	-	-	-	-
Office of the Coordinator for Counterterrorism (S/CT)	125,175	-	-	-	-	-	-	125,175	-	-	-	-	-	-

**Table 2b: Country/Account Summary
FY 2010 Enduring Actual**

(\$ in thousands)	Total	DA	GHCS-USAID	GHCS-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
Office of the Global AIDS Coordinator (S/GAC)	1,525,326	-	-	1,525,326	-	-	-	-	-	-	-	-	-	-
USAID Administrative Expenses	1,632,300	-	-	-	-	-	-	-	-	-	-	-	-	1,632,300
USAID Capital Investment Fund	185,000	-	-	-	-	-	-	-	-	-	-	-	-	185,000
USAID Development Credit Authority Admin	8,600	-	-	-	-	-	-	-	-	-	-	-	-	8,600
USAID Inspector General Operating Expense	49,900	-	-	-	-	-	-	-	-	-	-	-	-	49,900
USAID Operating Expense	1,388,800	-	-	-	-	-	-	-	-	-	-	-	-	1,388,800
USAID Program Management Initiatives	2,800	2,800	-	-	-	-	-	-	-	-	-	-	-	-
Independent Agencies	1,581,857	-	-	-	-	-	-	-	-	-	-	-	-	1,581,857
Peace Corps	400,000	-	-	-	-	-	-	-	-	-	-	-	-	400,000
Millennium Challenge Corporation	1,105,000	-	-	-	-	-	-	-	-	-	-	-	-	1,105,000
Inter-American Foundation	23,000	-	-	-	-	-	-	-	-	-	-	-	-	23,000
African Development Foundation	30,000	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Treasury Technical Assistance	25,000	-	-	-	-	-	-	-	-	-	-	-	-	25,000
Debt Restructuring	60,000	-	-	-	-	-	-	-	-	-	-	-	-	60,000
Export-Import Bank	2,380	-	-	-	-	-	-	-	-	-	-	-	-	2,380
Overseas Privat Investment Corporation (OPIC)	-202,700	-	-	-	-	-	-	-	-	-	-	-	-	-202,700
Trade and Development Agency	55,200	-	-	-	-	-	-	-	-	-	-	-	-	55,200
International Trade Commission	81,860	-	-	-	-	-	-	-	-	-	-	-	-	81,860
Foreign Claims Settlement Commission	2,117	-	-	-	-	-	-	-	-	-	-	-	-	2,117
International Financial Institutions (IFIs)	2,043,670	-	-	-	-	-	-	-	-	-	-	-	-	2,043,670
Global Environment Facility (GEF)	86,500	-	-	-	-	-	-	-	-	-	-	-	-	86,500
International Clean Technology Fund	300,000	-	-	-	-	-	-	-	-	-	-	-	-	300,000
International Development Association	1,262,500	-	-	-	-	-	-	-	-	-	-	-	-	1,262,500
International Bank for Reconstruction and Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Inter-American Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise for the Americas Multilateral Investment Fund	25,000	-	-	-	-	-	-	-	-	-	-	-	-	25,000
Inter-American Investment Corporation	4,670	-	-	-	-	-	-	-	-	-	-	-	-	4,670
Asian Development Fund	105,000	-	-	-	-	-	-	-	-	-	-	-	-	105,000
African Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	-
African Development Fund	155,000	-	-	-	-	-	-	-	-	-	-	-	-	155,000
European Bank of Reconstruction and Development (EBRD) Trust Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-
European Bank of Reconstruction and Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Fund for Agricultural Development	30,000	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Multilateral Investment Guarantee Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**Table 2b: Country/Account Summary
FY 2010 Enduring Actual**

(\$ in thousands)	Total	DA	GHCS-USAID	GHCS-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
Asian Development Bank	-													-
Global Agriculture and Food Security Program	-													-
Strategic Climate Fund	75,000	-	-	-	-	-	-	-	-	-	-	-	-	75,000
Multilateral Debt Relief Initiative	-	-	-	-	-	-	-	-	-	-	-	-	-	-

NOTE: FY 2010 Actual levels includes the allocations as of September 30, 2010, from the Consolidated Appropriations Act, 2010 (P.L. 111-117), forward funding from the Supplemental Appropriations Act, 2009 (P.L. 111-32) and war supplemental funds from the Supplemental Appropriations Act, 2010 (P.L. 111-212). \$1.8 billion in forward funding from the Supplemental Appropriations Act, 2009 (P.L. 111-32) was designated for FY 2010 and is included in the FY 2010 Enacted level. This forward funding includes GHCS: \$50 million; INCLE: \$94 million; FMF: \$1,225.5 million.

*Other includes TI, IDA, USAID Operating Expenses (OE), USAID Capital Investment Fund (CIF), USAID Inspector General Operating Expenses, DCA Administrative Expenses, ERMA, Democracy Fund, Complex Crises Fund, International Organizations & Programs, Independent Agencies and International Financial Institutions (IFIs).

**Table 3: Country/Account Summary
FY 2012 Enduring Request**

(\$ in thousands)	Total	DA	GHCS-USAID	GHCS-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
TOTAL	37,595,722	2,918,002	3,073,600	5,641,900	5,968,663	626,718	1,511,838	708,540	109,954	5,550,463	292,000	1,613,100	1,690,000	7,890,944
Africa	7,797,264	1,166,336	1,605,581	3,774,390	618,549	-	91,715	43,250	15,500	18,793	154,150	-	309,000	-
Angola	72,858	11,724	42,575	10,609	-	-	-	7,500	450	-	-	-	-	-
Benin	29,100	-	28,850	-	-	-	-	-	250	-	-	-	-	-
Botswana	71,890	-	-	71,000	-	-	-	-	690	200	-	-	-	-
Burkina Faso	21,250	-	6,000	-	-	-	-	-	250	-	-	-	15,000	-
Burundi	37,621	4,736	11,560	5,000	-	-	-	-	325	-	-	-	16,000	-
Cameroon	13,035	-	1,500	11,250	-	-	-	-	285	-	-	-	-	-
Cape Verde	135	-	-	-	-	-	-	-	135	-	-	-	-	-
Central African Republic	125	-	-	-	-	-	-	-	125	-	-	-	-	-
Chad	6,580	-	-	-	-	-	-	-	380	200	-	-	6,000	-
Comoros	125	-	-	-	-	-	-	-	125	-	-	-	-	-
Cote d'Ivoire	142,480	-	-	142,455	-	-	-	-	25	-	-	-	-	-
Democratic Republic of the Congo	261,893	-	95,550	49,635	59,908	-	6,000	1,000	500	300	19,000	-	30,000	-
Djibouti	7,350	2,450	-	1,800	-	-	750	-	350	2,000	-	-	-	-
Ethiopia	608,301	84,724	132,450	314,089	-	-	500	-	695	843	-	-	75,000	-
Gabon	400	-	-	-	-	-	-	-	200	200	-	-	-	-
Ghana	204,543	111,623	82,400	9,270	-	-	-	-	825	425	-	-	-	-
Guinea	13,600	6,000	7,500	-	-	-	-	-	100	-	-	-	-	-
Guinea-Bissau	25	-	-	-	-	-	-	-	25	-	-	-	-	-
Kenya	751,414	89,691	103,000	544,623	-	-	2,000	8,900	1,000	2,200	-	-	-	-
Lesotho	28,800	-	6,400	22,300	-	-	-	-	100	-	-	-	-	-
Liberia	211,401	-	39,500	2,800	124,276	-	17,000	-	525	7,300	5,000	-	15,000	-
Madagascar	78,800	-	61,300	500	-	-	-	-	-	-	-	-	17,000	-
Malawi	201,630	45,989	89,500	47,841	-	-	-	-	300	-	-	-	18,000	-
Mali	171,772	79,722	74,000	7,500	-	-	-	-	350	200	-	-	10,000	-
Mauritania	5,680	-	-	-	-	-	330	-	150	200	-	-	5,000	-
Mauritius	150	-	-	-	-	-	-	-	150	-	-	-	-	-
Mozambique	424,571	43,460	88,300	269,811	-	-	600	2,000	400	-	-	-	20,000	-
Namibia	99,650	-	-	99,500	-	-	-	-	150	-	-	-	-	-
Niger	15,025	-	-	-	-	-	-	-	25	-	-	-	15,000	-
Nigeria	660,453	70,276	117,000	471,227	-	-	-	-	950	1,000	-	-	-	-
Republic of the Congo	125	-	-	-	-	-	-	-	125	-	-	-	-	-
Rwanda	241,383	65,983	54,700	120,000	-	-	-	-	500	200	-	-	-	-
Sao Tome and Principe	180	-	-	-	-	-	-	-	180	-	-	-	-	-
Senegal	119,860	56,250	60,800	1,535	-	-	-	-	950	325	-	-	-	-
Seychelles	100	-	-	-	-	-	-	-	100	-	-	-	-	-
Sierra Leone	22,724	-	-	500	9,824	-	-	-	400	-	-	-	12,000	-
Somalia	82,371	-	1,550	-	25,821	-	2,000	2,000	-	-	51,000	-	-	-
South Africa	561,936	29,842	16,500	509,969	-	-	3,000	1,050	875	700	-	-	-	-
Sudan	518,257	-	38,510	12,397	335,650	-	37,000	3,900	800	-	60,000	-	30,000	-

**Table 3: Country/Account Summary
FY 2012 Enduring Request**

(\$ in thousands)	Total	DA	GHCS-USAID	GHCS-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
Swaziland	45,831	-	6,900	38,831	-	-	-	-	100	-	-	-	-	-
Tanzania	571,892	100,000	124,000	346,342	-	-	950	-	400	200	-	-	-	-
The Gambia	120	-	-	-	-	-	-	-	120	-	-	-	-	-
Togo	140	-	-	-	-	-	-	-	140	-	-	-	-	-
Uganda	527,774	77,933	99,500	322,906	-	-	1,535	-	600	300	-	-	25,000	-
Zambia	400,770	46,050	61,300	292,170	-	-	900	-	350	-	-	-	-	-
Zimbabwe	109,975	-	26,500	44,330	39,120	-	-	-	25	-	-	-	-	-
African Union	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-	-
StateAfrica Regional	80,150	-	-	-	22,950	-	19,150	16,900	-	2,000	19,150	-	-	-
Africa Regional	163,433	60,023	103,410	-	-	-	-	-	-	-	-	-	-	-
Central Africa Regional	23,210	23,210	-	-	-	-	-	-	-	-	-	-	-	-
East Africa Regional	62,963	52,913	9,250	800	-	-	-	-	-	-	-	-	-	-
Southern Africa Regional	33,070	27,670	2,000	3,400	-	-	-	-	-	-	-	-	-	-
West Africa Regional	89,343	76,067	13,276	-	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific	818,883	380,642	171,450	102,216	57,710	-	21,090	34,415	9,185	42,175	-	-	-	-
Burma	37,200	-	2,100	-	35,100	-	-	-	-	-	-	-	-	-
Cambodia	87,760	37,300	36,500	3,090	5,000	-	670	4,140	260	800	-	-	-	-
China	12,850	-	4,000	3,000	5,000	-	850	-	-	-	-	-	-	-
Indonesia	253,175	138,147	69,350	5,408	-	-	11,570	6,900	1,800	20,000	-	-	-	-
Laos	9,208	1,508	1,000	-	-	-	1,500	5,000	200	-	-	-	-	-
Malaysia	2,450	-	-	-	-	-	-	1,500	950	-	-	-	-	-
Marshall Islands	1,560	1,500	-	-	-	-	-	-	60	-	-	-	-	-
Micronesia	1,500	1,500	-	-	-	-	-	-	-	-	-	-	-	-
Mongolia	10,550	6,300	-	-	-	-	-	250	1,000	3,000	-	-	-	-
Papua New Guinea	7,500	-	2,500	5,000	-	-	-	-	-	-	-	-	-	-
Philippines	163,680	99,355	35,500	-	-	-	2,450	9,525	1,850	15,000	-	-	-	-
Samoa	40	-	-	-	-	-	-	-	40	-	-	-	-	-
Singapore	250	-	-	-	-	-	-	250	-	-	-	-	-	-
Taiwan	250	-	-	-	-	-	-	250	-	-	-	-	-	-
Thailand	13,151	6,151	1,000	500	-	-	1,740	1,300	1,400	1,060	-	-	-	-
Timor-Leste	18,188	13,228	4,000	-	-	-	660	-	300	-	-	-	-	-
Vietnam	125,346	32,653	-	84,978	-	-	550	4,200	650	2,315	-	-	-	-
East Asia and Pacific Regional	15,485	-	-	-	12,610	-	1,100	1,100	675	-	-	-	-	-
Regional Development Mission-Asia (RDM/A)	58,740	43,000	15,500	240	-	-	-	-	-	-	-	-	-	-
Europe and Eurasia	744,795	-	14,450	32,228	6,000	513,907	500	24,210	30,100	123,400	-	-	-	-
Albania	22,650	-	-	-	-	16,000	-	2,650	1,000	3,000	-	-	-	-
Armenia	44,300	-	-	-	-	40,000	-	850	450	3,000	-	-	-	-
Azerbaijan	21,365	-	-	-	-	16,600	-	865	900	3,000	-	-	-	-
Belarus	11,000	-	-	-	-	11,000	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	50,250	-	-	-	-	39,000	-	5,250	1,000	5,000	-	-	-	-
Bulgaria	10,700	-	-	-	-	-	-	-	1,700	9,000	-	-	-	-

**Table 3: Country/Account Summary
FY 2012 Enduring Request**

(\$ in thousands)	Total	DA	GHCS-USAID	GHCS-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
Croatia	4,850	-	-	-	-	-	-	1,450	900	2,500	-	-	-	-
Cyprus	3,500	-	-	-	3,500	-	-	-	-	-	-	-	-	-
Czech Republic	8,000	-	-	-	-	-	-	-	2,000	6,000	-	-	-	-
Estonia	3,650	-	-	-	-	-	-	-	1,150	2,500	-	-	-	-
Georgia	87,607	-	-	850	-	66,732	-	2,025	2,000	16,000	-	-	-	-
Greece	100	-	-	-	-	-	-	-	100	-	-	-	-	-
Hungary	2,000	-	-	-	-	-	-	-	1,000	1,000	-	-	-	-
Kosovo	67,450	-	-	-	-	63,000	-	750	700	3,000	-	-	-	-
Latvia	3,650	-	-	-	-	-	-	-	1,150	2,500	-	-	-	-
Lithuania	3,850	-	-	-	-	-	-	-	1,150	2,700	-	-	-	-
Macedonia	19,520	-	-	-	-	14,000	-	520	1,000	4,000	-	-	-	-
Malta	150	-	-	-	-	-	-	-	150	-	-	-	-	-
Moldova	23,400	-	-	-	-	21,000	-	400	750	1,250	-	-	-	-
Montenegro	6,340	-	-	-	-	3,140	-	1,500	500	1,200	-	-	-	-
Poland	37,200	-	-	-	-	3,000	-	-	2,200	32,000	-	-	-	-
Portugal	100	-	-	-	-	-	-	-	100	-	-	-	-	-
Romania	14,800	-	-	-	-	-	-	-	1,800	13,000	-	-	-	-
Russia	64,635	-	9,500	2,000	-	52,335	-	800	-	-	-	-	-	-
Serbia	39,050	-	-	-	-	33,500	-	2,650	900	2,000	-	-	-	-
Slovakia	2,150	-	-	-	-	-	-	-	900	1,250	-	-	-	-
Slovenia	1,200	-	-	-	-	-	-	-	700	500	-	-	-	-
Turkey	5,600	-	-	-	-	-	500	1,100	4,000	-	-	-	-	-
Ukraine	126,378	-	4,500	29,378	-	79,100	-	2,500	1,900	9,000	-	-	-	-
Eurasia Regional	30,600	-	450	-	-	29,500	-	650	-	-	-	-	-	-
Europe Regional	26,250	-	-	-	-	26,000	-	250	-	-	-	-	-	-
International Fund for Ireland	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-	-
Near East	6,769,554	29,954	21,000	-	1,593,160	-	154,620	67,895	18,275	4,858,650	26,000	-	-	-
Algeria	2,870	-	-	-	-	-	870	700	1,300	-	-	-	-	-
Bahrain	26,200	-	-	-	-	-	-	500	700	25,000	-	-	-	-
Egypt	1,557,250	-	-	-	250,000	-	250	5,600	1,400	1,300,000	-	-	-	-
Iraq	360,145	-	-	-	325,700	-	-	32,445	2,000	-	-	-	-	-
Israel	3,075,000	-	-	-	-	-	-	-	-	3,075,000	-	-	-	-
Jordan	675,700	-	-	-	360,000	-	500	11,500	3,700	300,000	-	-	-	-
Lebanon	232,300	-	-	-	100,000	-	25,000	4,800	2,500	100,000	-	-	-	-
Libya	1,650	-	-	-	-	-	-	1,050	350	250	-	-	-	-
Morocco	43,654	26,454	-	-	-	-	3,000	3,300	1,900	9,000	-	-	-	-
Oman	12,650	-	-	-	-	-	-	1,500	1,650	9,500	-	-	-	-
Tunisia	6,575	-	-	-	-	-	-	-	1,675	4,900	-	-	-	-
West Bank and Gaza	513,400	-	-	-	400,400	-	113,000	-	-	-	-	-	-	-
Yemen	120,160	-	21,000	-	47,560	-	11,000	4,500	1,100	35,000	-	-	-	-
Near East Regional	142,000	3,500	-	-	109,500	-	1,000	2,000	-	-	26,000	-	-	-

**Table 3: Country/Account Summary
FY 2012 Enduring Request**

(\$ in thousands)	Total	DA	GHCS-USAID	GHCS-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
South and Central Asia	4,561,674	180,446	256,200	35,754	2,980,089	112,811	455,150	109,959	14,725	359,040	-	-	57,500	-
Afghanistan	1,996,780	-	500	500	1,587,630	-	324,000	66,250	2,400	-	-	-	15,500	-
Bangladesh	266,118	119,902	97,200	-	-	-	850	3,666	1,000	1,500	-	-	42,000	-
India	142,600	31,000	96,000	9,000	-	-	-	5,200	1,400	-	-	-	-	-
Kazakhstan	21,385	-	2,200	600	-	14,100	-	1,700	785	2,000	-	-	-	-
Kyrgyz Republic	46,625	-	1,200	475	-	40,800	-	1,250	1,000	1,900	-	-	-	-
Maldives	3,695	3,000	-	-	-	-	-	-	195	500	-	-	-	-
Nepal	93,889	6,000	51,500	-	29,835	-	3,700	914	1,000	940	-	-	-	-
Pakistan	1,865,029	-	2,000	-	1,359,600	-	125,000	23,429	5,000	350,000	-	-	-	-
Sri Lanka	22,239	15,994	-	-	-	-	1,600	3,450	695	500	-	-	-	-
Tajikistan	45,025	-	2,700	524	-	38,751	-	1,650	600	800	-	-	-	-
Turkmenistan	10,275	-	200	75	-	8,000	-	850	350	800	-	-	-	-
Uzbekistan	11,830	-	2,700	590	-	7,540	-	600	300	100	-	-	-	-
Central Asia Regional	27,610	-	-	23,990	-	3,620	-	-	-	-	-	-	-	-
South and Central Asia Regional	4,024	-	-	-	3,024	-	-	1,000	-	-	-	-	-	-
South Asia Regional	4,550	4,550	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	1,983,037	415,176	131,021	209,376	477,649	-	565,570	21,530	16,610	85,605	-	-	60,500	-
Argentina	1,650	-	-	-	-	-	400	300	950	-	-	-	-	-
Belize	420	-	-	20	-	-	-	-	200	200	-	-	-	-
Bolivia	32,710	8,350	14,100	-	-	-	10,000	-	260	-	-	-	-	-
Brazil	18,250	12,000	-	1,300	-	-	4,000	300	650	-	-	-	-	-
Chile	1,300	-	-	-	-	-	100	300	900	-	-	-	-	-
Colombia	400,208	-	-	-	189,108	-	160,600	4,750	1,750	44,000	-	-	-	-
Costa Rica	715	-	-	-	-	-	-	-	400	315	-	-	-	-
Cuba	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-	-
Dominican Republic	36,401	18,273	7,750	9,528	-	-	-	-	850	-	-	-	-	-
Ecuador	32,040	22,940	-	-	-	-	7,700	500	400	500	-	-	-	-
El Salvador	35,460	30,000	3,090	20	-	-	-	-	1,100	1,250	-	-	-	-
Guatemala	99,725	50,825	17,600	-	5,000	-	-	-	800	500	-	-	25,000	-
Guyana	13,850	-	-	13,525	-	-	-	-	325	-	-	-	-	-
Haiti	405,349	-	43,000	160,928	146,281	-	19,420	-	220	-	-	-	35,500	-
Honduras	67,966	55,266	10,000	1,000	-	-	-	-	700	1,000	-	-	-	-
Jamaica	11,613	9,363	1,200	300	-	-	-	-	750	-	-	-	-	-
Mexico	333,910	33,350	3,700	-	33,260	-	248,500	5,380	1,720	8,000	-	-	-	-
Nicaragua	25,336	19,964	3,200	897	-	-	-	-	875	400	-	-	-	-
Panama	2,790	-	-	-	-	-	-	150	800	1,840	-	-	-	-
Paraguay	8,600	7,000	-	-	-	-	800	-	400	400	-	-	-	-
Peru	111,109	71,019	5,640	50	-	-	28,950	2,000	650	2,800	-	-	-	-
Suriname	250	-	-	-	-	-	-	-	250	-	-	-	-	-
The Bahamas	200	-	-	-	-	-	-	-	200	-	-	-	-	-
Trinidad and Tobago	180	-	-	-	-	-	-	-	180	-	-	-	-	-

**Table 3: Country/Account Summary
FY 2012 Enduring Request**

(\$ in thousands)	Total	DA	GHCS-USAID	GHCS-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
Uruguay	980	-	-	-	-	-	100	-	480	400	-	-	-	-
Venezuela	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	40,346	19,246	5,750	14,550	-	-	-	-	800	-	-	-	-	-
Western Hemisphere Regional	195,850	-	-	-	79,000	-	85,000	7,850	-	24,000	-	-	-	-
USAID Central America Regional	29,511	17,950	5,391	6,170	-	-	-	-	-	-	-	-	-	-
Latin America and Caribbean Regional	45,788	39,100	5,600	1,088	-	-	-	-	-	-	-	-	-	-
South America Regional	5,530	530	5,000	-	-	-	-	-	-	-	-	-	-	-
Asia Middle East Regional	28,150	22,000	5,500	650	-	-	-	-	-	-	-	-	-	-
Bureau for Food Security	310,200	310,200	-	-	-	-	-	-	-	-	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance (DCHA)	2,407,351	139,651	13,000	-	-	-	-	-	-	-	-	-	1,263,000	991,700
Development Partnerships	44,124	44,124	-	-	-	-	-	-	-	-	-	-	-	-
Democracy, Human Rights and Labor (DRL)	66,542	-	-	-	66,542	-	-	-	-	-	-	-	-	-
Economic Growth Agriculture and Trade (EGAT)	197,600	157,700	-	-	39,900	-	-	-	-	-	-	-	-	-
Office to Monitor and Combat Trafficking In Persons (G/TIP)	20,808	-	-	-	-	-	20,808	-	-	-	-	-	-	-
Global Health	352,353	-	352,353	-	-	-	-	-	-	-	-	-	-	-
International Partnerships	503,045	-	503,045	-	-	-	-	-	-	-	-	-	-	-
International Narcotics and Law Enforcement Affairs (INL)	202,385	-	-	-	-	-	202,385	-	-	-	-	-	-	-
International Organizations	348,705	-	-	-	-	-	-	-	-	-	-	-	-	348,705
International Security and Nonproliferation (ISN)	253,070	-	-	-	-	-	-	253,070	-	-	-	-	-	-
Oceans and International Environmental and Scientific Affairs (OES)	125,064	-	-	-	125,064	-	-	-	-	-	-	-	-	-
Global Security Contingency Fund	50,000	-	-	-	-	-	-	-	-	-	-	-	-	50,000
Political-Military Affairs (PM)	212,904	-	-	-	-	-	-	32,695	5,559	62,800	111,850	-	-	-
Population, Refugees, and Migration (PRM)	1,645,100	-	-	-	-	-	-	-	-	-	-	1,613,100	-	32,000
Office of the Coordinator for Counterterrorism (S/CT)	121,516	-	-	-	-	-	-	121,516	-	-	-	-	-	-
Office of the Global AIDS Coordinator (S/GAC)	1,487,286	-	-	1,487,286	-	-	-	-	-	-	-	-	-	-
Special Representatives	4,000	-	-	-	4,000	-	-	-	-	-	-	-	-	-
USAID Forward: Program Effectiveness Initiatives	71,773	71,773	-	-	-	-	-	-	-	-	-	-	-	-
USAID Administrative Expenses	1,752,420	-	-	-	-	-	-	-	-	-	-	-	-	1,752,420
USAID Capital Investment Fund	189,200	-	-	-	-	-	-	-	-	-	-	-	-	189,200
USAID Development Credit Authority Admin	8,300	-	-	-	-	-	-	-	-	-	-	-	-	8,300
USAID Inspector General Operating Expense	51,500	-	-	-	-	-	-	-	-	-	-	-	-	51,500
USAID Operating Expense	1,503,420	-	-	-	-	-	-	-	-	-	-	-	-	1,503,420
Independent Agencies	1,397,304	-	-	-	-	-	-	-	-	-	-	-	-	1,397,304

**Table 3: Country/Account Summary
FY 2012 Enduring Request**

(\$ in thousands)	Total	DA	GHCS-USAID	GHCS-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
Peace Corps	439,600	-	-	-	-	-	-	-	-	-	-	-	-	439,600
Millennium Challenge Corporation	1,125,100	-	-	-	-	-	-	-	-	-	-	-	-	1,125,100
Inter-American Foundation	19,100	-	-	-	-	-	-	-	-	-	-	-	-	19,100
African Development Foundation	24,000	-	-	-	-	-	-	-	-	-	-	-	-	24,000
Treasury Technical Assistance	30,120	-	-	-	-	-	-	-	-	-	-	-	-	30,120
Debt Restructuring	15,000	-	-	-	-	-	-	-	-	-	-	-	-	15,000
Export-Import Bank	-212,900	-	-	-	-	-	-	-	-	-	-	-	-	-212,900
Overseas Privat Investment Corporation (OPIC)	-188,110	-	-	-	-	-	-	-	-	-	-	-	-	-188,110
Trade and Development Agency	56,270	-	-	-	-	-	-	-	-	-	-	-	-	56,270
International Trade Commission	87,000	-	-	-	-	-	-	-	-	-	-	-	-	87,000
Foreign Claims Settlement Commission	2,124	-	-	-	-	-	-	-	-	-	-	-	-	2,124
International Financial Institutions (IFIs)	3,318,815	-	-	-	-	-	-	-	-	-	-	-	-	3,318,815
Global Environment Facility (GEF)	143,750	-	-	-	-	-	-	-	-	-	-	-	-	143,750
International Clean Technology Fund	400,000	-	-	-	-	-	-	-	-	-	-	-	-	400,000
International Development Association	1,358,500	-	-	-	-	-	-	-	-	-	-	-	-	1,358,500
International Bank for Reconstruction and Development	117,364	-	-	-	-	-	-	-	-	-	-	-	-	117,364
Inter-American Development Bank	102,018	-	-	-	-	-	-	-	-	-	-	-	-	102,018
Enterprise for the Americas Multilateral Investment Fund	25,000	-	-	-	-	-	-	-	-	-	-	-	-	25,000
Inter-American Investment Corporation	20,429	-	-	-	-	-	-	-	-	-	-	-	-	20,429
Asian Development Fund	115,250	-	-	-	-	-	-	-	-	-	-	-	-	115,250
African Development Bank	32,418	-	-	-	-	-	-	-	-	-	-	-	-	32,418
African Development Fund	195,000	-	-	-	-	-	-	-	-	-	-	-	-	195,000
European Bank of Reconstruction and Development (EBRD) Trust Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-
European Bank of Reconstruction and Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Fund for Agricultural Development	30,000	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Multilateral Investment Guarantee Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asian Development Bank	106,586	-	-	-	-	-	-	-	-	-	-	-	-	106,586
Global Agriculture and Food Security Program	308,000	-	-	-	-	-	-	-	-	-	-	-	-	308,000
Strategic Climate Fund	190,000	-	-	-	-	-	-	-	-	-	-	-	-	190,000
Multilateral Debt Relief Initiative	174,500	-	-	-	-	-	-	-	-	-	-	-	-	174,500

*Other includes TI, IDA, USAID Operating Expenses (OE), USAID Capital Investment Fund (CIF), USAID Inspector General Operating Expenses, DCA Administrative Expenses, ERMA, Democracy Fund, Complex Crises Fund, International Organizations & Programs, Global Security Contingency Fund (GSCF), Independent Agencies and International Financial Institutions (IFIs).

**Table 4: Country/Account Summary
FY 2010 Supplemental**

(\$ in thousands)	FY 2010 Actual War Supp	FY 2010 Actual War OCO Supp	FY 2010 Actual Non- War Supp	FY 2010 Supplemental Total
TOTAL	1,450,400	1,030,000	2,119,160	4,599,560
Economic Support Fund	1,188,000	380,000	912,000	2,480,000
Afghanistan	929,000	380,000	-	1,309,000
Democratic Republic of the Congo	-	-	15,000	15,000
El Salvador	-	-	25,000	25,000
Haiti	-	-	760,000	760,000
Jordan	-	-	100,000	100,000
Pakistan	259,000	-	-	259,000
Vietnam	-	-	12,000	12,000
Food for Peace Title II	-	-	150,000	150,000
DCHA/FFP - Contingency	-	-	150,000	150,000
Foreign Military Financing	50,000	-	50,000	100,000
Iraq	-	-	-	-
Jordan	-	-	50,000	50,000
Pakistan	50,000	-	-	50,000
Global Health and Child Survival - USAID	-	-	45,000	45,000
GH/IP - Pandemic Influenza and Other Emerging Threats	-	-	45,000	45,000
International Disaster Assistance	-	-	460,000	460,000
DCHA/OFDA	-	-	460,000	460,000
International Narcotics Control and Law Enforcement	209,000	650,000	322,660	1,181,660
Afghanistan	169,000	-	-	169,000
Haiti	-	-	147,660	147,660
Iraq	-	650,000	-	650,000
Mexico	-	-	175,000	175,000
Pakistan	40,000	-	-	40,000
Migration and Refugee Assistance	-	-	165,000	165,000
PRM, OA - Africa	-	-	40,000	40,000
PRM, OA - East Asia	-	-	8,000	8,000
PRM, OA - Near East	-	-	60,000	60,000
PRM, OA - Protection Priorities	-	-	27,000	27,000
PRM, OA - South Asia	-	-	30,000	30,000
Pakistan Counterinsurgency Capability Fund	-	-	-	-
Pakistan	-	-	-	-
USAID Administrative Expense	3,400	-	14,500	17,900
USAID Inspector General Operating Expense	3,400	-	4,500	7,900
USAID Operating Expense	-	-	10,000	10,000

Table 5: Account/Country Summary
FY 2010 - FY 2012 Overseas Contingency Operations
(OCO)

(\$ in thousands)	FY 2010 Actual OCO	FY 2012 OCO Request
TOTAL	2,044,433	4,316,600
Economic Support Fund	1,342,433	1,216,600
South and Central Asia	1,342,433	1,216,600
Afghanistan	1,342,433	1,216,600
Foreign Military Financing	-	1,000,000
Near East	-	1,000,000
Iraq	-	1,000,000
International Narcotics Control and Law Enforcement	702,000	1,000,000
Near East	702,000	1,000,000
Iraq	702,000	1,000,000
Pakistan Counterinsurgency Capability Fund	-	1,100,000
South and Central Asia	-	1,100,000
Pakistan	-	1,100,000

**Table 6: Objective, Program Areas Summary
FY 2010 Actual - FY 2012 Request**

(\$ in thousands)	FY 2010 Enduring Actual	FY 2012 Enduring Request
TOTAL	32,695,999	32,879,603
1 Peace and Security	8,744,525	8,288,556
1.1 Counter-Terrorism	432,180	323,691
1.2 Combating Weapons of Mass Destruction (WMD)	320,455	317,781
1.3 Stabilization Operations and Security Sector Reform	6,500,756	6,660,251
1.4 Counter-Narcotics	1,064,604	633,378
1.5 Transnational Crime	91,651	98,545
1.6 Conflict Mitigation and Reconciliation	334,879	254,910
2 Governing Justly and Democratically	3,269,168	3,041,765
2.1 Rule of Law and Human Rights	887,786	927,634
2.2 Good Governance	1,517,674	1,422,249
2.3 Political Competition and Consensus-Building	320,884	215,444
2.4 Civil Society	542,824	476,438
3 Investing in People	10,524,281	11,043,496
3.1 Health	8,828,802	9,715,588
3.2 Education	1,181,428	983,146
3.3 Social and Economic Services and Protection for Vulnerable Populations	514,051	344,762
4 Economic Growth	4,439,318	4,749,383
4.1 Macroeconomic Foundation for Growth	246,171	265,329
4.2 Trade and Investment	258,570	216,247
4.3 Financial Sector	114,966	86,089
4.4 Infrastructure	443,891	883,216
4.5 Agriculture	1,663,266	1,685,547
4.6 Private Sector Competitiveness	731,186	633,015
4.7 Economic Opportunity	213,109	178,697
4.8 Environment	768,159	801,243
5 Humanitarian Assistance	4,017,825	3,931,744
5.1 Protection, Assistance and Solutions	3,894,407	3,821,922
5.2 Disaster Readiness	81,464	76,152
5.3 Migration Management	41,954	33,670
6 Program Support	1,700,882	1,824,659
6.1 Program Design and Learning	68,582	72,239
6.2 Administration and Oversight	1,632,300	1,752,420

**Table 7: Objective, Program Areas by Account
FY 2010 Enduring Actual**

(\$ in thousands)	FY 2012 Actual Total	DA	GHCS- USAID	GHCS- STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	ERMA	MRA	FFP	CCF	Other*
TOTAL	32,695,999	2,520,000	2,473,600	5,359,000	6,563,398	741,632	1,848,000	754,000	108,000	5,476,169	331,500	45,000	1,693,000	1,690,000	50,000	3,042,700
1 Peace and Security	8,744,525	136,796	-	-	322,478	153,632	1,370,450	754,000	108,000	5,476,169	331,500	-	-	-	49,000	42,500
1.1 Counter-Terrorism	432,180	35,010	-	-	21,500	-	5,450	293,500	4,772	70,598	-	-	-	-	-	1,350
1.2 Combating Weapons of Mass Destruction (WMD)	320,455	-	-	-	-	24,730	-	295,725	-	-	-	-	-	-	-	-
1.3 Stabilization Operations and Security Sector Reform	6,500,756	1,272	-	-	19,356	53,753	420,151	164,775	103,228	5,405,571	331,500	-	-	-	-	1,150
1.4 Counter-Narcotics	1,064,604	58,810	-	-	108,842	4,467	892,485	-	-	-	-	-	-	-	-	-
1.5 Transnational Crime	91,651	7,078	-	-	19,489	12,720	52,364	-	-	-	-	-	-	-	-	-
1.6 Conflict Mitigation and Reconciliation	334,879	34,626	-	-	153,291	57,962	-	-	-	-	-	-	-	-	49,000	40,000
2 Governing Justly and Democratically	3,269,168	293,406	-	-	2,072,950	267,387	477,550	-	-	-	-	-	-	-	1,000	156,875
2.1 Rule of Law and Human Rights	887,786	41,581	-	-	256,457	67,143	465,080	-	-	-	-	-	-	-	-	57,525
2.2 Good Governance	1,517,674	135,103	-	-	1,301,398	62,653	12,470	-	-	-	-	-	-	-	-	6,050
2.3 Political Competition and Consensus-Building	320,884	58,796	-	-	196,151	22,437	-	-	-	-	-	-	-	-	1,000	42,500
2.4 Civil Society	542,824	57,926	-	-	318,944	115,154	-	-	-	-	-	-	-	-	-	50,800
3 Investing in People	10,524,281	612,321	2,473,600	5,359,000	1,618,915	80,511	-	-	-	-	-	-	-	192,284	-	187,650
3.1 Health	8,828,802	141,697	2,458,600	5,359,000	460,290	53,365	-	-	-	-	-	-	-	169,200	-	186,650
3.2 Education	1,181,428	440,331	-	-	715,036	20,606	-	-	-	-	-	-	-	4,455	-	1,000
3.3 Social and Economic Services and Protection for Vulnerable Populations	514,051	30,293	15,000	-	443,589	6,540	-	-	-	-	-	-	-	18,629	-	-
4 Economic Growth	4,439,318	1,431,674	-	-	2,402,419	226,698	-	-	-	-	-	-	-	203,152	-	175,375
4.1 Macroeconomic Foundation for Growth	246,171	8,661	-	-	221,932	15,578	-	-	-	-	-	-	-	-	-	-
4.2 Trade and Investment	258,570	97,328	-	-	135,791	18,801	-	-	-	-	-	-	-	-	-	6,650
4.3 Financial Sector	114,966	23,178	-	-	70,287	20,876	-	-	-	-	-	-	-	-	-	625
4.4 Infrastructure	443,891	44,760	-	-	356,490	41,440	-	-	-	-	-	-	-	1,201	-	-
4.5 Agriculture	1,663,266	655,899	-	-	767,201	54,525	-	-	-	-	-	-	-	185,641	-	-
4.6 Private Sector Competitiveness	731,186	115,408	-	-	453,360	61,918	-	-	-	-	-	-	-	-	-	100,500
4.7 Economic Opportunity	213,109	62,568	-	-	133,732	9,809	-	-	-	-	-	-	-	1,000	-	6,000
4.8 Environment	768,159	423,872	-	-	263,626	3,751	-	-	-	-	-	-	-	15,310	-	61,600
5 Humanitarian Assistance	4,017,825	27,608	-	-	96,249	13,404	-	-	-	-	-	45,000	1,693,000	1,294,564	-	848,000
5.1 Protection, Assistance and Solutions	3,894,407	5,438	-	-	94,489	13,404	-	-	-	-	-	45,000	1,651,046	1,289,030	-	796,000
5.2 Disaster Readiness	81,464	22,170	-	-	1,760	-	-	-	-	-	-	-	-	5,534	-	52,000
5.3 Migration Management	41,954	-	-	-	-	-	-	-	-	-	-	-	41,954	-	-	-
6 Program Support	1,700,882	18,195	-	-	50,387	-	-	-	-	-	-	-	-	-	-	1,632,300
6.1 Program Design and Learning	68,582	18,195	-	-	50,387	-	-	-	-	-	-	-	-	-	-	-
6.2 Administration and Oversight	1,632,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,632,300

*Other includes TI, IDA, USAID Operating Expenses (OE), USAID Capital Investment Fund (CIF), USAID Inspector General Operating Expenses, DCA Administrative Expenses, ERMA, Democracy Fund, Complex Crises Fund, and International Organizations & Programs.

**Table 8: Objective, Program Area by Account
FY 2012 Enduring Request**

(\$ in thousands)	All Accounts	DA	GHCS-USAID	GHCS-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
TOTAL	32,879,603	2,918,002	3,073,600	5,641,900	5,968,663	626,718	1,511,838	708,540	109,954	5,550,463	292,000	1,613,100	1,690,000	3,174,825
1 Peace and Security	8,288,556	115,232	-	-	220,017	143,621	982,606	708,540	109,954	5,550,463	292,000	-	-	166,123
1.1 Counter-Terrorism	323,691	19,727	-	-	9,000	100	1,000	263,766	775	28,000	-	-	-	1,323
1.2 Combating Weapons of Mass Destruction (WMD)	317,781	-	-	-	-	23,952	-	293,829	-	-	-	-	-	-
1.3 Stabilization Operations and Security Sector Reform	6,660,251	4,500	-	-	21,624	49,790	410,750	150,945	109,179	5,522,463	266,000	-	-	125,000
1.4 Counter-Narcotics	633,378	43,089	-	-	93,744	4,842	491,703	-	-	-	-	-	-	-
1.5 Transnational Crime	98,545	6,400	-	-	3,600	9,392	79,153	-	-	-	-	-	-	-
1.6 Conflict Mitigation and Reconciliation	254,910	41,516	-	-	92,049	55,545	-	-	-	-	26,000	-	-	39,800
2 Governing Justly and Democratically	3,041,765	376,204	-	-	1,867,207	236,155	529,232	-	-	-	-	-	-	32,967
2.1 Rule of Law and Human Rights	927,634	68,399	-	-	266,416	62,510	515,542	-	-	-	-	-	-	14,767
2.2 Good Governance	1,422,249	167,895	-	-	1,169,597	60,967	13,690	-	-	-	-	-	-	10,100
2.3 Political Competition and Consensus-Building	215,444	60,677	-	-	125,823	20,844	-	-	-	-	-	-	-	8,100
2.4 Civil Society	476,438	79,233	-	-	305,371	91,834	-	-	-	-	-	-	-	-
3 Investing in People	11,043,496	495,355	3,073,600	5,641,900	1,416,111	47,411	-	-	-	-	-	-	194,039	175,080
3.1 Health	9,715,588	107,591	3,058,600	5,641,900	531,831	28,500	-	-	-	-	-	-	173,066	174,100
3.2 Education	983,146	365,908	-	-	592,488	14,215	-	-	-	-	-	-	9,555	980
and Protection for Vulnerable Populations	344,762	21,856	15,000	-	291,792	4,696	-	-	-	-	-	-	11,418	-
4 Economic Growth	4,749,383	1,818,452	-	-	2,371,409	188,929	-	-	-	-	-	-	217,998	152,595
4.1 Macroeconomic Foundation for Growth	265,329	15,183	-	-	240,706	9,440	-	-	-	-	-	-	-	-
4.2 Trade and Investment	216,247	95,987	-	-	97,929	15,853	-	-	-	-	-	-	-	6,478
4.3 Financial Sector	86,089	26,815	-	-	49,254	9,070	-	-	-	-	-	-	-	950
4.4 Infrastructure	883,216	51,802	-	-	799,527	30,698	-	-	-	-	-	-	1,189	-
4.5 Agriculture	1,685,547	917,835	-	-	530,612	43,541	-	-	-	-	-	-	193,559	-
4.6 Private Sector Competitiveness	633,015	132,124	-	-	357,582	67,274	-	-	-	-	-	-	4,500	71,535
4.7 Economic Opportunity	178,697	46,687	-	-	114,207	4,053	-	-	-	-	-	-	5,750	8,000
4.8 Environment	801,243	532,019	-	-	181,592	9,000	-	-	-	-	-	-	13,000	65,632
5 Humanitarian Assistance	3,931,744	40,520	-	-	93,919	10,602	-	-	-	-	-	1,613,100	1,277,963	895,640
5.1 Protection, Assistance and Solutions	3,821,922	6,200	-	-	90,800	9,852	-	-	-	-	-	1,579,430	1,240,000	895,640
5.2 Disaster Readiness	76,152	34,320	-	-	3,119	750	-	-	-	-	-	-	37,963	-
5.3 Migration Management	33,670	-	-	-	-	-	-	-	-	-	-	33,670	-	-
6 Program Support	1,824,659	72,239	-	-	-	-	-	-	-	-	-	-	-	1,752,420
6.1 Program Design and Learning	72,239	72,239	-	-	-	-	-	-	-	-	-	-	-	-
6.2 Administration and Oversight	1,752,420	-	-	-	-	-	-	-	-	-	-	-	-	1,752,420

*Other includes TI, IDA, USAID Operating Expenses (OE), USAID Capital Investment Fund (CIF), USAID Inspector General Operating Expenses, DCA Administrative Expenses, ERMA, Democracy

Table 9a: Global Climate Change Adaptation by Account - FY 2012

(\$ in thousands)	FY 2012 Total	DA	ESF	AEECA	IO&P
TOTAL	215,000	163,500	45,000	-	6,500
Africa	53,000	53,000	-	-	-
Angola	3,000	3,000	-	-	-
Ethiopia	5,000	5,000	-	-	-
Kenya	3,000	3,000	-	-	-
Malawi	3,000	3,000	-	-	-
Mali	3,000	3,000	-	-	-
Mozambique	4,000	4,000	-	-	-
Rwanda	3,000	3,000	-	-	-
Senegal	3,000	3,000	-	-	-
Tanzania	3,000	3,000	-	-	-
Uganda	3,000	3,000	-	-	-
USAID Africa Regional (AFR)	5,000	5,000	-	-	-
USAID East Africa Regional	5,000	5,000	-	-	-
USAID Southern Africa Regional	5,000	5,000	-	-	-
USAID West Africa Regional	5,000	5,000	-	-	-
East Asia and Pacific	30,500	30,500	-	-	-
Cambodia	3,000	3,000	-	-	-
Indonesia	3,000	3,000	-	-	-
Philippines	12,500	12,500	-	-	-
Timor-Leste	3,000	3,000	-	-	-
Vietnam	3,000	3,000	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	6,000	6,000	-	-	-
South and Central Asia	14,000	14,000	-	-	-
Bangladesh	5,000	5,000	-	-	-
India	3,000	3,000	-	-	-
Maldives	3,000	3,000	-	-	-
Nepal	3,000	3,000	-	-	-
Western Hemisphere	25,000	20,000	5,000	-	-
Dominican Republic	3,000	3,000	-	-	-
Haiti	3,000	-	3,000	-	-
Honduras	3,000	3,000	-	-	-
Jamaica	3,000	3,000	-	-	-

Table 9a: Global Climate Change Adaptation by Account - FY 2012

(\$ in thousands)	FY 2012 Total	DA	ESF	AEECA	IO&P
Peru	3,000	3,000	-	-	-
Barbados and Eastern Caribbean	8,000	8,000	-	-	-
State Western Hemisphere Regional (WHA)	2,000	-	2,000	-	-
Asia Middle East Regional	3,000	3,000	-	-	-
Asia Middle East Regional	3,000	3,000	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	15,000	15,000	-	-	-
DCHA/PPM	15,000	15,000	-	-	-
EGAT - Economic Growth Agriculture and Trade	28,000	28,000	-	-	-
USAID Economic Growth, Agriculture and Trade (EGAT)	28,000	28,000	-	-	-
IO - International Organizations	6,500	-	-	-	6,500
IO - International Panel on Climate Change / UN Framework Convention on Climate Change	6,500	-	-	-	6,500
OES - Oceans and International Environmental and Scientific Affairs	40,000	-	40,000	-	-
State Oceans and International Environment and Scientific Affairs (OES)	40,000	-	40,000	-	-

Table 9b: Global Climate Change Clean Energy by Account - FY 2012

(\$ in thousands)	FY 2012 Total	DA	ESF	AEECA	IO&P
TOTAL	195,122	85,500	46,790	28,600	34,232
Africa	25,000	25,000	-	-	-
Kenya	5,000	5,000	-	-	-
South Africa	5,000	5,000	-	-	-
USAID East Africa Regional	5,000	5,000	-	-	-
USAID Southern Africa Regional	5,000	5,000	-	-	-
USAID West Africa Regional	5,000	5,000	-	-	-
East Asia and Pacific	15,500	15,500	-	-	-
Indonesia	5,000	5,000	-	-	-
Philippines	4,000	4,000	-	-	-
Vietnam	3,000	3,000	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	3,500	3,500	-	-	-
Europe and Eurasia	22,600	-	-	22,600	-
Armenia	1,500	-	-	1,500	-
Georgia	7,000	-	-	7,000	-
Ukraine	7,000	-	-	7,000	-
Eurasia Regional	5,100	-	-	5,100	-
Europe Regional	2,000	-	-	2,000	-
Near East	10,000	-	10,000	-	-
Jordan	10,000	-	10,000	-	-
South and Central Asia	23,000	17,000	-	6,000	-
Bangladesh	7,000	7,000	-	-	-
India	8,000	8,000	-	-	-
Kazakhstan	6,000	-	-	6,000	-
USAID South Asia Regional	2,000	2,000	-	-	-
Western Hemisphere	17,000	10,000	7,000	-	-
Brazil	5,000	5,000	-	-	-
Colombia	5,000	-	5,000	-	-
Mexico	5,000	5,000	-	-	-
State Western Hemisphere Regional (WHA)	2,000	-	2,000	-	-

Table 9b: Global Climate Change Clean Energy by Account - FY 2012

(\$ in thousands)	FY 2012 Total	DA	ESF	AEECA	IO&P
EGAT - Economic Growth Agriculture and Trade	18,000	18,000	-	-	-
USAID Economic Growth, Agriculture and Trade (EGAT)	18,000	18,000	-	-	-
IO - International Organizations	34,232	-	-	-	34,232
IO - International Panel on Climate Change / UN Framework Convention on Climate Change	5,000	-	-	-	5,000
IO - Montreal Protocol Multilateral Fund	29,232	-	-	-	29,232
OES - Oceans and International Environmental and Scientific Affairs	29,790	-	29,790	-	-
State Oceans and International Environment and Scientific Affairs (OES)	29,790	-	29,790	-	-

Table 9c: Global Climate Change Sustainable Landscape - FY 2012

(\$ in thousands)	FY 2012 Total	DA	ESF	AEECA	IO&P
TOTAL	240,500	203,000	35,500	-	2,000
Africa	48,000	48,000	-	-	-
Ghana	4,000	4,000	-	-	-
Malawi	8,000	8,000	-	-	-
Zambia	8,000	8,000	-	-	-
USAID Africa Regional (AFR)	1,000	1,000	-	-	-
USAID Central Africa Regional	20,000	20,000	-	-	-
USAID West Africa Regional	7,000	7,000	-	-	-
East Asia and Pacific	64,000	64,000	-	-	-
Cambodia	8,000	8,000	-	-	-
Indonesia	20,000	20,000	-	-	-
Philippines	10,000	10,000	-	-	-
Vietnam	8,000	8,000	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	18,000	18,000	-	-	-
South and Central Asia	8,000	8,000	-	-	-
India	5,000	5,000	-	-	-
Nepal	3,000	3,000	-	-	-
Western Hemisphere	67,000	52,000	15,000	-	-
Brazil	5,000	5,000	-	-	-
Colombia	10,000	-	10,000	-	-
Ecuador	8,000	8,000	-	-	-
Guatemala	8,000	8,000	-	-	-
Mexico	10,000	10,000	-	-	-
Peru	12,000	12,000	-	-	-
State Western Hemisphere Regional (WHA)	5,000	-	5,000	-	-
USAID Central America Regional	4,000	4,000	-	-	-
USAID Latin America and Caribbean Regional (LAC)	5,000	5,000	-	-	-
EGAT - Economic Growth Agriculture and Trade	30,000	30,000	-	-	-
USAID Economic Growth, Agriculture and Trade (EGAT)	30,000	30,000	-	-	-

Table 9c: Global Climate Change Sustainable Landscape - FY 2012

(\$ in thousands)	FY 2012 Total	DA	ESF	AEECA	IO&P
IO - International Organizations	2,000	-	-	-	2,000
IO - International Panel on Climate Change / UN Framework Convention on Climate Change	2,000	-	-	-	2,000
OES - Oceans and International Environmental and Scientific Affairs	20,500	-	20,500	-	-
State Oceans and International Environment and Scientific Affairs (OES)	20,500	-	20,500	-	-
USAID Forward: Program Effectiveness Initiatives	1,000	1,000	-	-	-
USAID Forward: Program Effectiveness Initiatives	1,000	1,000	-	-	-

Table 10a: Global Health Initiative Summary FY 2010 - FY 2012

(\$ in millions)	FY 2010 Enacted	FY 2011 CR	FY 2012 Request
GLOBAL HEALTH AND CHILD SURVIVAL (GHCS)	7,829	*	8,716
<i>of which GHI Strategic Fund for Innovation, Integration and Evaluation</i>		*	<i>[200]</i>
HIV/AIDS	5,709	*	5,992
<i>of which Global Fund</i>	<i>750</i>	*	<i>1,000</i>
Tuberculosis	225	*	236
Malaria	585	*	691
Pandemic Influenza & Other Emerging Threats	156	*	60
Other Public Health Threats	65	*	100
<i>of which Neglected Tropical Diseases</i>	<i>65</i>	*	<i>100</i>
Maternal & Child Health	474	*	846
Family Planning & Reproductive Health	525	*	626
Nutrition	75	*	150
Social Services (Vulnerable Children)	15	*	15

Note: FY 2010 GHCS Enacted level excludes non-war supplemental funding, i.e., \$45 million for pandemic preparedness (P.L. 111-212).

Table 10b: Global Health Initiative - FY 2012

(\$ in thousands)	GHCS Total	Health								Social and Economic Services
		3.1.1 HIV/AIDS	3.1.2 Tuberculosis	3.1.3 Malaria	3.1.4 Avian Influenza	3.1.5 Other Public Health Threats	3.1.6 Maternal and Child Health	3.1.7 Family Planning and Reproductive Health	3.1.9 Nutrition	3.3.2 Social Services
TOTAL	8,715,500	5,991,900	236,000	691,000	60,000	100,000	846,000	625,600	150,000	15,000
Africa	5,379,971	3,868,800	95,400	569,435	-	-	398,760	348,576	99,000	-
Angola	53,184	15,009	-	30,175	-	-	4,000	4,000	-	-
Global Health and Child Survival - State	10,609	10,609	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	42,575	4,400	-	30,175	-	-	4,000	4,000	-	-
Benin	28,850	2,000	-	17,850	-	-	6,000	3,000	-	-
Global Health and Child Survival - USAID	28,850	2,000	-	17,850	-	-	6,000	3,000	-	-
Botswana	71,000	71,000	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	71,000	71,000	-	-	-	-	-	-	-	-
Burkina Faso	6,000	-	-	6,000	-	-	-	-	-	-
Global Health and Child Survival - USAID	6,000	-	-	6,000	-	-	-	-	-	-
Burundi	16,560	8,500	-	6,000	-	-	2,060	-	-	-
Global Health and Child Survival - State	5,000	5,000	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	11,560	3,500	-	6,000	-	-	2,060	-	-	-
Cameroon	12,750	12,750	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	11,250	11,250	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	1,500	1,500	-	-	-	-	-	-	-	-
Cote d'Ivoire	142,455	142,455	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	142,455	142,455	-	-	-	-	-	-	-	-
Democratic Republic of the Congo	145,185	58,835	12,100	23,500	-	-	27,750	20,000	3,000	-
Global Health and Child Survival - State	49,635	49,635	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	95,550	9,200	12,100	23,500	-	-	27,750	20,000	3,000	-
Djibouti	1,800	1,800	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	1,800	1,800	-	-	-	-	-	-	-	-
Ethiopia	446,539	314,089	12,000	26,350	-	-	45,000	37,000	12,100	-
Global Health and Child Survival - State	314,089	314,089	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	132,450	-	12,000	26,350	-	-	45,000	37,000	12,100	-

Table 10b: Global Health Initiative - FY 2012

(\$ in thousands)	GHCS Total	Health								Social and Economic Services
		3.1.1 HIV/AIDS	3.1.2 Tuberculosis	3.1.3 Malaria	3.1.4 Avian Influenza	3.1.5 Other Public Health Threats	3.1.6 Maternal and Child Health	3.1.7 Family Planning and Reproductive Health	3.1.9 Nutrition	3.3.2 Social Services
Ghana	91,670	14,770	2,000	28,900	-	-	18,000	19,000	9,000	-
Global Health and Child Survival - State	9,270	9,270	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	82,400	5,500	2,000	28,900	-	-	18,000	19,000	9,000	-
Guinea	7,500	2,000	-	-	-	-	2,500	3,000	-	-
Global Health and Child Survival - USAID	7,500	2,000	-	-	-	-	2,500	3,000	-	-
Kenya	647,623	544,623	7,000	37,000	-	-	25,000	27,000	7,000	-
Global Health and Child Survival - State	544,623	544,623	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	103,000	-	7,000	37,000	-	-	25,000	27,000	7,000	-
Lesotho	28,700	28,700	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	22,300	22,300	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	6,400	6,400	-	-	-	-	-	-	-	-
Liberia	42,300	5,500	-	15,300	-	-	10,000	8,000	3,500	-
Global Health and Child Survival - State	2,800	2,800	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	39,500	2,700	-	15,300	-	-	10,000	8,000	3,500	-
Madagascar	61,800	2,000	-	28,800	-	-	15,000	16,000	-	-
Global Health and Child Survival - State	500	500	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	61,300	1,500	-	28,800	-	-	15,000	16,000	-	-
Malawi	137,341	63,341	2,000	26,000	-	-	21,000	17,000	8,000	-
Global Health and Child Survival - State	47,841	47,841	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	89,500	15,500	2,000	26,000	-	-	21,000	17,000	8,000	-
Mali	81,500	10,500	-	27,000	-	-	21,000	16,000	7,000	-
Global Health and Child Survival - State	7,500	7,500	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	74,000	3,000	-	27,000	-	-	21,000	16,000	7,000	-
Mozambique	358,111	269,811	6,000	32,300	-	-	23,000	17,000	10,000	-
Global Health and Child Survival - State	269,811	269,811	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	88,300	-	6,000	32,300	-	-	23,000	17,000	10,000	-
Namibia	99,500	99,500	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	99,500	99,500	-	-	-	-	-	-	-	-

Table 10b: Global Health Initiative - FY 2012

(\$ in thousands)	GHCS Total	Health								Social and Economic Services
		3.1.1 HIV/AIDS	3.1.2 Tuberculosis	3.1.3 Malaria	3.1.4 Avian Influenza	3.1.5 Other Public Health Threats	3.1.6 Maternal and Child Health	3.1.7 Family Planning and Reproductive Health	3.1.9 Nutrition	3.3.2 Social Services
Nigeria	588,227	471,227	12,000	23,500	-	-	45,000	36,500	-	-
Global Health and Child Survival - State	471,227	471,227	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	117,000	-	12,000	23,500	-	-	45,000	36,500	-	-
Rwanda	174,700	120,000	-	19,000	-	-	16,000	15,000	4,700	-
Global Health and Child Survival - State	120,000	120,000	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	54,700	-	-	19,000	-	-	16,000	15,000	4,700	-
Senegal	62,335	4,535	-	24,000	-	-	15,000	14,100	4,700	-
Global Health and Child Survival - State	1,535	1,535	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	60,800	3,000	-	24,000	-	-	15,000	14,100	4,700	-
Sierra Leone	500	500	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	500	500	-	-	-	-	-	-	-	-
Somalia	1,550	-	-	-	-	-	1,550	-	-	-
Global Health and Child Survival - USAID	1,550	-	-	-	-	-	1,550	-	-	-
South Africa	526,469	509,969	15,000	-	-	-	-	1,500	-	-
Global Health and Child Survival - State	509,969	509,969	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	16,500	-	15,000	-	-	-	-	1,500	-	-
Sudan	50,907	14,407	2,000	4,500	-	-	22,000	8,000	-	-
Global Health and Child Survival - State	12,397	12,397	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	38,510	2,010	2,000	4,500	-	-	22,000	8,000	-	-
Swaziland	45,731	45,731	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	38,831	38,831	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	6,900	6,900	-	-	-	-	-	-	-	-
Tanzania	470,342	346,342	6,000	48,000	-	-	28,000	29,000	13,000	-
Global Health and Child Survival - State	346,342	346,342	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	124,000	-	6,000	48,000	-	-	28,000	29,000	13,000	-
Uganda	422,406	322,906	6,000	32,500	-	-	22,000	26,000	13,000	-
Global Health and Child Survival - State	322,906	322,906	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	99,500	-	6,000	32,500	-	-	22,000	26,000	13,000	-

Table 10b: Global Health Initiative - FY 2012

(\$ in thousands)	GHCS Total	Health								Social and Economic Services
		3.1.1 HIV/AIDS	3.1.2 Tuberculosis	3.1.3 Malaria	3.1.4 Avian Influenza	3.1.5 Other Public Health Threats	3.1.6 Maternal and Child Health	3.1.7 Family Planning and Reproductive Health	3.1.9 Nutrition	3.3.2 Social Services
Zambia	353,470	292,170	3,300	24,000	-	-	15,000	15,000	4,000	-
Global Health and Child Survival - State	292,170	292,170	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	61,300	-	3,300	24,000	-	-	15,000	15,000	4,000	-
Zimbabwe	70,830	60,830	5,000	-	-	-	3,000	2,000	-	-
Global Health and Child Survival - State	44,330	44,330	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	26,500	16,500	5,000	-	-	-	3,000	2,000	-	-
USAID Africa Regional (AFR)	103,410	1,000	2,500	88,760	-	-	8,900	2,250	-	-
Global Health and Child Survival - USAID	103,410	1,000	2,500	88,760	-	-	8,900	2,250	-	-
USAID East Africa Regional	10,050	3,600	2,500	-	-	-	1,000	2,950	-	-
Global Health and Child Survival - State	800	800	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	9,250	2,800	2,500	-	-	-	1,000	2,950	-	-
USAID Southern Africa Regional	5,400	5,400	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	3,400	3,400	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	2,000	2,000	-	-	-	-	-	-	-	-
USAID West Africa Regional	13,276	3,000	-	-	-	-	1,000	9,276	-	-
Global Health and Child Survival - USAID	13,276	3,000	-	-	-	-	1,000	9,276	-	-
East Asia and Pacific	273,666	136,566	39,600	7,000	-	-	61,000	26,500	3,000	-
Burma	2,100	2,100	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	2,100	2,100	-	-	-	-	-	-	-	-
Cambodia	39,590	15,590	5,000	-	-	-	10,000	6,000	3,000	-
Global Health and Child Survival - State	3,090	3,090	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	36,500	12,500	5,000	-	-	-	10,000	6,000	3,000	-
China	7,000	7,000	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	3,000	3,000	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	4,000	4,000	-	-	-	-	-	-	-	-
Indonesia	74,758	13,158	16,600	-	-	-	45,000	-	-	-
Global Health and Child Survival - State	5,408	5,408	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	69,350	7,750	16,600	-	-	-	45,000	-	-	-

Table 10b: Global Health Initiative - FY 2012

(\$ in thousands)	GHCS Total	Health									Social and Economic Services
		3.1.1 HIV/AIDS	3.1.2 Tuberculosis	3.1.3 Malaria	3.1.4 Avian Influenza	3.1.5 Other Public Health Threats	3.1.6 Maternal and Child Health	3.1.7 Family Planning and Reproductive Health	3.1.9 Nutrition	3.3.2 Social Services	
Laos	1,000	1,000	-	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	1,000	1,000	-	-	-	-	-	-	-	-	-
Papua New Guinea	7,500	7,500	-	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	5,000	5,000	-	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	2,500	2,500	-	-	-	-	-	-	-	-	-
Philippines	35,500	1,000	12,000	-	-	-	4,000	18,500	-	-	
Global Health and Child Survival - USAID	35,500	1,000	12,000	-	-	-	4,000	18,500	-	-	
Thailand	1,500	1,500	-	-	-	-	-	-	-	-	
Global Health and Child Survival - State	500	500	-	-	-	-	-	-	-	-	
Global Health and Child Survival - USAID	1,000	1,000	-	-	-	-	-	-	-	-	
Timor-Leste	4,000	-	-	-	-	-	2,000	2,000	-	-	
Global Health and Child Survival - USAID	4,000	-	-	-	-	-	2,000	2,000	-	-	
Vietnam	84,978	84,978	-	-	-	-	-	-	-	-	
Global Health and Child Survival - State	84,978	84,978	-	-	-	-	-	-	-	-	
USAID Regional Development Mission-Asia (RDM/A)	15,740	2,740	6,000	7,000	-	-	-	-	-	-	
Global Health and Child Survival - State	240	240	-	-	-	-	-	-	-	-	
Global Health and Child Survival - USAID	15,500	2,500	6,000	7,000	-	-	-	-	-	-	
Europe and Eurasia	46,678	37,678	9,000	-	-	-	-	-	-	-	
Georgia	850	850	-	-	-	-	-	-	-	-	
Global Health and Child Survival - State	850	850	-	-	-	-	-	-	-	-	
Russia	11,500	4,500	7,000	-	-	-	-	-	-	-	
Global Health and Child Survival - State	2,000	2,000	-	-	-	-	-	-	-	-	
Global Health and Child Survival - USAID	9,500	2,500	7,000	-	-	-	-	-	-	-	
Ukraine	33,878	31,878	2,000	-	-	-	-	-	-	-	
Global Health and Child Survival - State	29,378	29,378	-	-	-	-	-	-	-	-	
Global Health and Child Survival - USAID	4,500	2,500	2,000	-	-	-	-	-	-	-	
Eurasia Regional	450	450	-	-	-	-	-	-	-	-	
Global Health and Child Survival - USAID	450	450	-	-	-	-	-	-	-	-	

Table 10b: Global Health Initiative - FY 2012

(\$ in thousands)	GHCS Total	Health								Social and Economic Services
		3.1.1 HIV/AIDS	3.1.2 Tuberculosis	3.1.3 Malaria	3.1.4 Avian Influenza	3.1.5 Other Public Health Threats	3.1.6 Maternal and Child Health	3.1.7 Family Planning and Reproductive Health	3.1.9 Nutrition	3.3.2 Social Services
Near East	21,000	-	-	-	-	-	12,000	9,000	-	-
Yemen	21,000	-	-	-	-	-	12,000	9,000	-	-
Global Health and Child Survival - USAID	21,000	-	-	-	-	-	12,000	9,000	-	-
South and Central Asia	291,954	67,954	33,000	-	-	-	103,000	66,000	22,000	-
Afghanistan	1,000	1,000	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	500	500	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	500	500	-	-	-	-	-	-	-	-
Bangladesh	97,200	2,700	11,000	-	-	-	45,000	28,000	10,500	-
Global Health and Child Survival - USAID	97,200	2,700	11,000	-	-	-	45,000	28,000	10,500	-
India	105,000	30,000	15,000	-	-	-	35,000	24,000	1,000	-
Global Health and Child Survival - State	9,000	9,000	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	96,000	21,000	15,000	-	-	-	35,000	24,000	1,000	-
Kazakhstan	2,800	800	2,000	-	-	-	-	-	-	-
Global Health and Child Survival - State	600	600	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	2,200	200	2,000	-	-	-	-	-	-	-
Kyrgyz Republic	1,675	675	1,000	-	-	-	-	-	-	-
Global Health and Child Survival - State	475	475	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	1,200	200	1,000	-	-	-	-	-	-	-
Nepal	51,500	5,000	-	-	-	-	22,000	14,000	10,500	-
Global Health and Child Survival - USAID	51,500	5,000	-	-	-	-	22,000	14,000	10,500	-
Pakistan	2,000	2,000	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	2,000	2,000	-	-	-	-	-	-	-	-
Tajikistan	3,224	724	1,500	-	-	-	1,000	-	-	-
Global Health and Child Survival - State	524	524	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	2,700	200	1,500	-	-	-	1,000	-	-	-
Turkmenistan	275	275	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	75	75	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	200	200	-	-	-	-	-	-	-	-

Table 10b: Global Health Initiative - FY 2012

(\$ in thousands)	GHCS Total	Health									Social and Economic Services
		3.1.1 HIV/AIDS	3.1.2 Tuberculosis	3.1.3 Malaria	3.1.4 Avian Influenza	3.1.5 Other Public Health Threats	3.1.6 Maternal and Child Health	3.1.7 Family Planning and Reproductive Health	3.1.9 Nutrition	3.3.2 Social Services	
Uzbekistan	3,290	790	2,500	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	590	590	-	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	2,700	200	2,500	-	-	-	-	-	-	-	-
Central Asia Regional	23,990	23,990	-	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	23,990	23,990	-	-	-	-	-	-	-	-	-
Western Hemisphere	340,397	240,497	4,500	5,000	-	-	50,700	30,700	9,000	-	
Belize	20	20	-	-	-	-	-	-	-	-	
Global Health and Child Survival - State	20	20	-	-	-	-	-	-	-	-	
Bolivia	14,100	-	-	-	-	-	6,000	8,100	-	-	
Global Health and Child Survival - USAID	14,100	-	-	-	-	-	6,000	8,100	-	-	
Brazil	1,300	1,300	-	-	-	-	-	-	-	-	
Global Health and Child Survival - State	1,300	1,300	-	-	-	-	-	-	-	-	
Dominican Republic	17,278	15,278	-	-	-	-	2,000	-	-	-	
Global Health and Child Survival - State	9,528	9,528	-	-	-	-	-	-	-	-	
Global Health and Child Survival - USAID	7,750	5,750	-	-	-	-	2,000	-	-	-	
El Salvador	3,110	1,110	-	-	-	-	2,000	-	-	-	
Global Health and Child Survival - State	20	20	-	-	-	-	-	-	-	-	
Global Health and Child Survival - USAID	3,090	1,090	-	-	-	-	2,000	-	-	-	
Guatemala	17,600	2,000	-	-	-	-	5,000	6,600	4,000	-	
Global Health and Child Survival - USAID	17,600	2,000	-	-	-	-	5,000	6,600	4,000	-	
Guyana	13,525	13,525	-	-	-	-	-	-	-	-	
Global Health and Child Survival - State	13,525	13,525	-	-	-	-	-	-	-	-	
Haiti	203,928	160,928	2,000	-	-	-	25,000	11,000	5,000	-	
Global Health and Child Survival - State	160,928	160,928	-	-	-	-	-	-	-	-	
Global Health and Child Survival - USAID	43,000	-	2,000	-	-	-	25,000	11,000	5,000	-	
Honduras	11,000	6,000	-	-	-	-	2,500	2,500	-	-	
Global Health and Child Survival - State	1,000	1,000	-	-	-	-	-	-	-	-	
Global Health and Child Survival - USAID	10,000	5,000	-	-	-	-	2,500	2,500	-	-	

Table 10b: Global Health Initiative - FY 2012

(\$ in thousands)	GHCS Total	Health									Social and Economic Services
		3.1.1 HIV/AIDS	3.1.2 Tuberculosis	3.1.3 Malaria	3.1.4 Avian Influenza	3.1.5 Other Public Health Threats	3.1.6 Maternal and Child Health	3.1.7 Family Planning and Reproductive Health	3.1.9 Nutrition	3.3.2 Social Services	
Jamaica	1,500	1,500	-	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	300	300	-	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	1,200	1,200	-	-	-	-	-	-	-	-	-
Mexico	3,700	2,200	1,500	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	3,700	2,200	1,500	-	-	-	-	-	-	-	-
Nicaragua	4,097	1,897	-	-	-	-	2,200	-	-	-	-
Global Health and Child Survival - State	897	897	-	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	3,200	1,000	-	-	-	-	2,200	-	-	-	-
Peru	5,690	1,290	-	-	-	-	3,400	1,000	-	-	-
Global Health and Child Survival - State	50	50	-	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	5,640	1,240	-	-	-	-	3,400	1,000	-	-	-
Barbados and Eastern Caribbean	20,300	20,300	-	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	14,550	14,550	-	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	5,750	5,750	-	-	-	-	-	-	-	-	-
USAID Central America Regional	11,561	11,561	-	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	6,170	6,170	-	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	5,391	5,391	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional (LAC)	6,688	1,588	1,000	-	-	-	2,600	1,500	-	-	-
Global Health and Child Survival - State	1,088	1,088	-	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	5,600	500	1,000	-	-	-	2,600	1,500	-	-	-
USAID South America Regional	5,000	-	-	5,000	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	5,000	-	-	5,000	-	-	-	-	-	-	-
Asia Middle East Regional	6,150	1,300	-	-	-	-	2,550	2,300	-	-	-
Asia Middle East Regional	6,150	1,300	-	-	-	-	2,550	2,300	-	-	-
Global Health and Child Survival - State	650	650	-	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	5,500	650	-	-	-	-	2,550	2,300	-	-	-

Table 10b: Global Health Initiative - FY 2012

(\$ in thousands)	GHCS Total	Health									Social and Economic Services
		3.1.1 HIV/AIDS	3.1.2 Tuberculosis	3.1.3 Malaria	3.1.4 Avian Influenza	3.1.5 Other Public Health Threats	3.1.6 Maternal and Child Health	3.1.7 Family Planning and Reproductive Health	3.1.9 Nutrition	3.3.2 Social Services	
DCHA - Democracy, Conflict, and Humanitarian Assistance	13,000	-	-	-	-	-	-	-	-	-	13,000
DCHA/DG - SPANS, Special Protection and Assistance Needs of Survivors	13,000	-	-	-	-	-	-	-	-	-	13,000
Global Health and Child Survival - USAID	13,000	-	-	-	-	-	-	-	-	-	13,000
GH - Global Health	352,353	57,774	34,500	87,565	-	-	54,990	102,524	15,000	-	
Global Health - Core	352,353	57,774	34,500	87,565	-	-	54,990	102,524	15,000	-	
Global Health and Child Survival - USAID	352,353	57,774	34,500	87,565	-	-	54,990	102,524	15,000	-	
GH - International Partnerships	503,045	94,045	20,000	22,000	60,000	100,000	163,000	40,000	2,000	2,000	
GH/IP - Blind Children	2,000	-	-	-	-	-	-	-	-	2,000	
Global Health and Child Survival - USAID	2,000	-	-	-	-	-	-	-	-	2,000	
GH/IP - Commodity Fund	20,335	20,335	-	-	-	-	-	-	-	-	
Global Health and Child Survival - USAID	20,335	20,335	-	-	-	-	-	-	-	-	
GH/IP - Global Alliance for Vaccine Immunization (GAVI)	115,000	-	-	-	-	-	115,000	-	-	-	
Global Health and Child Survival - USAID	115,000	-	-	-	-	-	115,000	-	-	-	
GH/IP - International AIDS Vaccine Initiative (IAVI)	28,710	28,710	-	-	-	-	-	-	-	-	
Global Health and Child Survival - USAID	28,710	28,710	-	-	-	-	-	-	-	-	
GH/IP - Iodine Deficiency Disorder (IDD)	2,000	-	-	-	-	-	-	-	2,000	-	
Global Health and Child Survival - USAID	2,000	-	-	-	-	-	-	-	2,000	-	
GH/IP - Microbicides	45,000	45,000	-	-	-	-	-	-	-	-	
Global Health and Child Survival - USAID	45,000	45,000	-	-	-	-	-	-	-	-	
GH/IP - Neglected Tropical Diseases (NTD)	100,000	-	-	-	-	100,000	-	-	-	-	
Global Health and Child Survival - USAID	100,000	-	-	-	-	100,000	-	-	-	-	
GH/IP - Pandemic Influenza and Other Emerging Threats	60,000	-	-	-	60,000	-	-	-	-	-	
Global Health and Child Survival - USAID	60,000	-	-	-	60,000	-	-	-	-	-	
GH/IP - TB Drug Facility	15,000	-	15,000	-	-	-	-	-	-	-	
Global Health and Child Survival - USAID	15,000	-	15,000	-	-	-	-	-	-	-	

Table 10b: Global Health Initiative - FY 2012

(\$ in thousands)	GHCS Total	Health									Social and Economic Services
		3.1.1 HIV/AIDS	3.1.2 Tuberculosis	3.1.3 Malaria	3.1.4 Avian Influenza	3.1.5 Other Public Health Threats	3.1.6 Maternal and Child Health	3.1.7 Family Planning and Reproductive Health	3.1.9 Nutrition	3.3.2 Social Services	
GH/IP – MDR Financing	5,000	-	5,000	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	5,000	-	5,000	-	-	-	-	-	-	-	-
GH/IP – New Partners Fund	10,000	-	-	-	-	-	-	10,000	-	-	
Global Health and Child Survival - USAID	10,000	-	-	-	-	-	-	10,000	-	-	
Global Health Initiative Strategic Fund	100,000	-	-	22,000	-	-	48,000	30,000	-	-	
Global Health and Child Survival - USAID	100,000	-	-	22,000	-	-	48,000	30,000	-	-	
S/GAC - Office of the Global AIDS Coordinator	1,487,286	1,487,286	-	-	-	-	-	-	-	-	
Management, Evaluation and Technical Support and Additional Funding for Country Programs	442,286	442,286	-	-	-	-	-	-	-	-	
Global Health and Child Survival - State	442,286	442,286	-	-	-	-	-	-	-	-	
S/GAC, International Partnerships	1,045,000	1,045,000	-	-	-	-	-	-	-	-	
Global Health and Child Survival - State	1,045,000	1,045,000	-	-	-	-	-	-	-	-	

Table 11: Feed the Future (FTF) - FY 2012

(\$ in thousands)	FY 2012 Total	DA	ESF	AEECA
TOTAL State/USAID Initiative	1,250,272	922,295	134,436	43,541
Nutrition (GHCS Account)	150,000			
State/USAID - Agriculture & Rural Development, Focus Countries & Programs	1,100,272	922,295	134,436	43,541
Phase I	165,260	108,000	45,700	11,560
Cambodia	8,000	8,000	-	-
Ethiopia	29,000	29,000	-	-
Guatemala	13,000	13,000	-	-
Haiti	35,700	-	35,700	-
Mozambique	10,000	10,000	-	-
Nepal	10,000	-	10,000	-
Nicaragua	5,000	5,000	-	-
Senegal	28,000	28,000	-	-
Tajikistan	11,560	-	-	11,560
Zambia	15,000	15,000	-	-
Phase II FY 2011 Review*	118,751	101,751	17,000	-
Honduras	20,000	20,000	-	-
Kenya	29,000	29,000	-	-
Liberia	17,000	-	17,000	-
Malawi	19,000	19,000	-	-
Mali	33,751	33,751	-	-
Phase II Currently under Review*	284,000	284,000	-	-
Bangladesh	70,000	70,000	-	-
Ghana	60,000	60,000	-	-
Rwanda	47,000	47,000	-	-
Tanzania	60,000	60,000	-	-
Uganda	47,000	47,000	-	-
Strategic Partners	14,000	14,000	-	-
Brazil	2,000	2,000	-	-
India	10,000	10,000	-	-
South Africa	2,000	2,000	-	-

Table 11: Feed the Future (FTF) - FY 2012

(\$ in thousands)	FY 2012 Total	DA	ESF	AECA
Regional Programs	76,500	76,000	-	500
Asia Middle East Regional	2,000	2,000	-	-
Central Asia Regional	500	-	-	500
USAID Africa Regional (AFR)	5,000	5,000	-	-
USAID Africa Regional (BFS)	13,000	13,000	-	-
USAID Central America Regional	3,000	3,000	-	-
USAID East Africa Regional	22,000	22,000	-	-
USAID Latin America and Caribbean Regional (BFS)	3,000	3,000	-	-
USAID Regional Development Mission-Asia (RDM/A)	3,000	3,000	-	-
USAID Southern Africa Regional	5,000	5,000	-	-
USAID West Africa Regional	20,000	20,000	-	-
Research and Development	145,000	145,000	-	-
BFS - Research and Development	144,700	144,700	-	-
ODP/BIFAD - Board for International Food and Agricultural Development	300	300	-	-
Monitoring and Evaluation	15,000	15,000	-	-
BFS - Monitoring and Evaluation	15,000	15,000	-	-
Private Sector Incentive Programs	25,500	25,500	-	-
BFS - Private Sector Incentives	25,500	25,500	-	-
Economic Resilience	109,000	109,000	-	-
BFS - Community Development	79,000	79,000	-	-
BFS - Local Procurement Programs	20,000	20,000	-	-
BFS - Local Systems Risk Management	10,000	10,000	-	-
Other Agricultural Programs	147,261	44,044	71,736	31,481
Angola	1,824	1,824	-	-
Bosnia and Herzegovina	2,000	-	-	2,000
Burundi	2,736	2,736	-	-
Democratic Republic of the Congo	8,208	-	8,208	-
Dominican Republic	4,560	4,560	-	-
Egypt	10,000	-	10,000	-

Table 11: Feed the Future (FTF) - FY 2012

(\$ in thousands)	FY 2012 Total	DA	ESF	AEECA
Georgia	6,550	-	-	6,550
Indonesia	7,395	7,395	-	-
Kosovo	2,520	-	-	2,520
Kyrgyz Republic	10,607	-	-	10,607
Lebanon	9,349	-	9,349	-
Morocco	1,824	1,824	-	-
Nigeria	15,000	15,000	-	-
Philippines	3,010	3,010	-	-
Serbia	5,000	-	-	5,000
Sierra Leone	1,824	-	1,824	-
Sri Lanka	912	912	-	-
Sudan	19,855	-	19,855	-
Timor-Leste	2,777	2,777	-	-
Turkmenistan	900	-	-	900
Ukraine	2,500	-	-	2,500
Uzbekistan	1,404	-	-	1,404
West Bank and Gaza	8,820	-	8,820	-
Yemen	4,560	-	4,560	-
Zimbabwe	9,120	-	9,120	-
ODP/PSA - Private Sector Alliances	4,006	4,006	-	-

*As noted above, the list of Phase II countries is subject to review, based on country progress prior to the time at which FY 2012 funds are made available.

Table 12a: Biodiversity by Account - FY 2012

(\$ in thousands)	FY 2012 Total	DA	GHCS- USAID	ESF	AEECA
TOTAL	79,092	58,940	2,000	17,300	852
Africa	34,990	27,990	-	7,000	-
Ghana	2,040	2,040	-	-	-
Liberia	4,000	-	-	4,000	-
Malawi	3,000	3,000	-	-	-
Mali	2,000	2,000	-	-	-
Mozambique	3,000	3,000	-	-	-
Rwanda	2,000	2,000	-	-	-
Sudan	3,000	-	-	3,000	-
Tanzania	7,000	7,000	-	-	-
USAID Africa Regional	2,000	2,000	-	-	-
USAID Central Africa Regional	3,210	3,210	-	-	-
USAID East Africa Regional	1,700	1,700	-	-	-
USAID Southern Africa Regional	2,040	2,040	-	-	-
East Asia and Pacific	6,950	6,950	-	-	-
Cambodia	1,500	1,500	-	-	-
USAID Regional Development Mission-Asia	5,450	5,450	-	-	-
Europe and Eurasia	852	-	-	-	852
Georgia	750	-	-	-	750
Russia	50	-	-	-	50
Eurasia Regional	41	-	-	-	41
Europe Regional	11	-	-	-	11
South and Central Asia	5,000	-	-	5,000	-
Afghanistan	5,000	-	-	5,000	-
Western Hemisphere	10,500	5,500	-	5,000	-
Colombia	3,000	-	-	3,000	-
El Salvador	2,500	2,500	-	-	-
Haiti	2,000	-	-	2,000	-
USAID Central America Regional	3,000	3,000	-	-	-
Economic Growth Agriculture and Trade	18,500	18,500	-	-	-
Economic Growth, Agriculture and Trade (EGAT)	18,500	18,500	-	-	-

Table 12a: Biodiversity by Account - FY 2012

(\$ in thousands)	FY 2012 Total	DA	GHCS- USAID	ESF	AEECA
Global Health	2,000	-	2,000	-	-
Global Health - Core	2,000	-	2,000	-	-
Oceans and International Environmental and Scientific Affairs	300	-	-	300	-
Oceans and International Environmental and Scientific Affairs	300	-	-	300	-

Table 12b: Basic Education by Account - FY 2012

(\$ in thousands)	FY 2012 Total	FY 2012 Total without Food for Peace	DA	ESF	AEECA	IO&P	FFP
TOTAL	749,647	740,092	288,465	442,495	8,152	980	9,555
Africa	262,212	255,212	173,112	82,100	-	-	7,000
Angola	2,000	2,000	2,000	-	-	-	-
Burkina Faso	4,000	-	-	-	-	-	4,000
Democratic Republic of the Congo	12,000	12,000	-	12,000	-	-	-
Djibouti	1,650	1,650	1,650	-	-	-	-
Ethiopia	21,000	21,000	21,000	-	-	-	-
Ghana	29,427	29,427	29,427	-	-	-	-
Kenya	11,000	11,000	11,000	-	-	-	-
Liberia	30,000	27,000	-	27,000	-	-	3,000
Malawi	8,000	8,000	8,000	-	-	-	-
Mali	18,635	18,635	18,635	-	-	-	-
Mozambique	10,000	10,000	10,000	-	-	-	-
Nigeria	15,300	15,300	15,300	-	-	-	-
Rwanda	5,000	5,000	5,000	-	-	-	-
Senegal	12,000	12,000	12,000	-	-	-	-
Somalia	5,100	5,100	-	5,100	-	-	-
South Africa	3,000	3,000	3,000	-	-	-	-
Sudan	38,000	38,000	-	38,000	-	-	-
Tanzania	11,500	11,500	11,500	-	-	-	-
Uganda	7,600	7,600	7,600	-	-	-	-
Zambia	10,000	10,000	10,000	-	-	-	-
USAID Africa Regional	7,000	7,000	7,000	-	-	-	-
East Asia and Pacific	41,683	41,683	38,733	2,950	-	-	-
Burma	2,850	2,850	-	2,850	-	-	-
Cambodia	1,556	1,556	1,556	-	-	-	-
Indonesia	32,177	32,177	32,177	-	-	-	-
Philippines	5,000	5,000	5,000	-	-	-	-
State East Asia and Pacific Regional	100	100	-	100	-	-	-

Table 12b: Basic Education by Account - FY 2012

(\$ in thousands)	FY 2012 Total	FY 2012 Total without Food for Peace	DA	ESF	AEECA	IO&P	FFP
Europe and Eurasia	1,700	1,700	-	-	1,700	-	-
Armenia	500	500	-	-	500	-	-
Georgia	1,200	1,200	-	-	1,200	-	-
Near East	164,805	164,805	6,500	158,305	-	-	-
Egypt	43,000	43,000	-	43,000	-	-	-
Iraq	25,000	25,000	-	25,000	-	-	-
Jordan	49,000	49,000	-	49,000	-	-	-
Lebanon	22,805	22,805	-	22,805	-	-	-
Morocco	6,500	6,500	6,500	-	-	-	-
West Bank and Gaza	8,500	8,500	-	8,500	-	-	-
Yemen	10,000	10,000	-	10,000	-	-	-
South and Central Asia	200,364	200,364	10,000	183,912	6,452	-	-
Afghanistan	81,612	81,612	-	81,612	-	-	-
Bangladesh	5,000	5,000	5,000	-	-	-	-
India	5,000	5,000	5,000	-	-	-	-
Kyrgyz Republic	1,800	1,800	-	-	1,800	-	-
Nepal	1,500	1,500	-	1,500	-	-	-
Pakistan	100,000	100,000	-	100,000	-	-	-
Tajikistan	4,465	4,465	-	-	4,465	-	-
Turkmenistan	187	187	-	-	187	-	-
State South and Central Asia Regional	800	800	-	800	-	-	-
Western Hemisphere	59,670	57,115	41,887	15,228	-	-	2,555
Dominican Republic	3,473	3,473	3,473	-	-	-	-
El Salvador	4,000	4,000	4,000	-	-	-	-
Guatemala	6,000	6,000	6,000	-	-	-	-
Haiti	12,555	10,000	-	10,000	-	-	2,555
Honduras	9,874	9,874	9,874	-	-	-	-
Jamaica	2,000	2,000	2,000	-	-	-	-
Nicaragua	2,500	2,500	2,500	-	-	-	-
Peru	5,000	5,000	5,000	-	-	-	-

Table 12b: Basic Education by Account - FY 2012

(\$ in thousands)	FY 2012 Total	FY 2012 Total without Food for Peace	DA	ESF	AEECA	IO&P	FFP
Barbados and Eastern Caribbean	2,040	2,040	2,040	-	-	-	-
State Western Hemisphere Regional	5,228	5,228	-	5,228	-	-	-
USAID Latin America and Caribbean Regional	7,000	7,000	7,000	-	-	-	-
Asia Middle East Regional	2,683	2,683	2,683	-	-	-	-
Asia Middle East Regional	2,683	2,683	2,683	-	-	-	-
Economic Growth Agriculture and Trade	15,550	15,550	15,550	-	-	-	-
Economic Growth, Agriculture and Trade (EGAT)	15,550	15,550	15,550	-	-	-	-
International Organizations	980	980	-	-	-	980	-
UNESCO/ICSECA International Contributions for Scientific, Educational, and Cultural Activities	980	980	-	-	-	980	-

Table 12c: Higher Education by Account - FY 2012

(\$ in thousands)	FY 2012 Total	DA	ESF	AEECA
TOTAL	233,499	77,443	149,993	6,063
Africa	5,000	2,000	3,000	-
Liberia	3,000	-	3,000	-
South Africa	2,000	2,000	-	-
East Asia and Pacific	35,196	32,746	2,450	-
Burma	450	-	450	-
China	200	-	200	-
Indonesia	20,000	20,000	-	-
Philippines	9,696	9,696	-	-
Vietnam	3,050	3,050	-	-
State East Asia and Pacific Regional	1,800	-	1,800	-
Europe and Eurasia	4,033	-	-	4,033
Armenia	600	-	-	600
Belarus	850	-	-	850
Georgia	815	-	-	815
Kosovo	1,100	-	-	1,100
Macedonia	100	-	-	100
Serbia	90	-	-	90
Ukraine	478	-	-	478
Near East	64,417	-	64,417	-
Egypt	48,000	-	48,000	-
Lebanon	10,717	-	10,717	-
Near East Regional	5,700	-	5,700	-
South and Central Asia	81,356	-	79,326	2,030
Afghanistan	33,926	-	33,926	-
Kyrgyz Republic	500	-	-	500
Pakistan	45,200	-	45,200	-
Tajikistan	180	-	-	180
Turkmenistan	750	-	-	750
Central Asia Regional	600	-	-	600
State South and Central Asia Regional	200	-	200	-

Table 12c: Higher Education by Account - FY 2012

(\$ in thousands)	FY 2012 Total	DA	ESF	AEECA
Western Hemisphere	23,350	23,350	-	-
El Salvador	4,000	4,000	-	-
Mexico	7,350	7,350	-	-
USAID Latin America and Caribbean Regional	12,000	12,000	-	-
Asia Middle East Regional	847	847	-	-
Asia Middle East Regional	847	847	-	-
Democracy, Conflict, and Humanitarian Assistance	11,500	11,500	-	-
Democracy, Conflict, and Humanitarian Assistance (DCHA)	11,500	11,500	-	-
Development Partnerships	1,000	1,000	-	-
Development Partnerships	1,000	1,000	-	-
Economic Growth Agriculture and Trade	6,000	6,000	-	-
Economic Growth, Agriculture and Trade (EGAT)	6,000	6,000	-	-
Oceans and International Environmental and Scientific Affairs	800	-	800	-
Oceans and International Environmental and Scientific Affairs	800	-	800	-

Table 12d: Gender by Account - FY 2012

(\$ in thousands)	FY 2012 Total	FY 2012 Total without Food for Peace	DA	GHCS-USAID	GHCS-STATE	ESF	AEECA	INCLE	MRA	FFP
Gender Equality	390,515	379,915	104,665	109,756	6,900	152,700	5,194	700	-	10,600
Africa	212,705	202,105	44,505	89,750	6,700	61,150	-	-	-	10,600
Benin	18,700	18,700	-	18,700	-	-	-	-	-	-
Botswana	1,100	1,100	-	-	1,100	-	-	-	-	-
Djibouti	300	300	150	-	150	-	-	-	-	-
Ethiopia	6,400	6,400	6,400	-	-	-	-	-	-	-
Ghana	7,600	7,600	6,000	-	1,600	-	-	-	-	-
Guinea	200	200	200	-	-	-	-	-	-	-
Kenya	1,520	1,520	-	1,520	-	-	-	-	-	-
Lesotho	600	600	-	-	600	-	-	-	-	-
Liberia	26,150	21,150	-	-	-	21,150	-	-	-	5,000
Malawi	3,300	2,500	2,000	500	-	-	-	-	-	800
Mali	12,500	12,500	2,500	10,000	-	-	-	-	-	-
Mozambique	10,000	10,000	10,000	-	-	-	-	-	-	-
Nigeria	59,805	59,805	1,005	58,800	-	-	-	-	-	-
Rwanda	6,400	6,400	6,400	-	-	-	-	-	-	-
Senegal	4,000	4,000	4,000	-	-	-	-	-	-	-
Sierra Leone	8,300	3,500	-	-	-	3,500	-	-	-	4,800
South Africa	400	400	-	-	400	-	-	-	-	-
Sudan	36,500	36,500	-	-	-	36,500	-	-	-	-
Swaziland	1,500	1,500	-	-	1,500	-	-	-	-	-
Tanzania	1,500	1,500	1,500	-	-	-	-	-	-	-
Uganda	700	700	-	-	700	-	-	-	-	-
Zambia	3,350	3,350	3,350	-	-	-	-	-	-	-
Zimbabwe	600	600	-	-	600	-	-	-	-	-
USAID East Africa Regional	1,280	1,280	1,000	230	50	-	-	-	-	-
East Asia and Pacific	9,735	9,735	9,635	-	-	-	-	100	-	-
Cambodia	8,135	8,135	8,135	-	-	-	-	-	-	-
Philippines	1,600	1,600	1,500	-	-	-	-	100	-	-
Europe and Eurasia	3,745	3,745	-	-	-	-	3,745	-	-	-
Armenia	250	250	-	-	-	-	250	-	-	-
Azerbaijan	150	150	-	-	-	-	150	-	-	-

Table 12d: Gender by Account - FY 2012

(\$ in thousands)	FY 2012 Total	FY 2012 Total without Food for Peace	DA	GHCS-USAID	GHCS-STATE	ESF	AEECA	INCLE	MRA	FFP
Belarus	600	600	-	-	-	-	600	-	-	-
Kosovo	200	200	-	-	-	-	200	-	-	-
Ukraine	2,500	2,500	-	-	-	-	2,500	-	-	-
Eurasia Regional	15	15	-	-	-	-	15	-	-	-
Europe Regional	30	30	-	-	-	-	30	-	-	-
Near East	7,000	7,000	-	-	-	6,500	-	500	-	-
Jordan	3,500	3,500	-	-	-	3,000	-	500	-	-
West Bank and Gaza	3,500	3,500	-	-	-	3,500	-	-	-	-
South and Central Asia	153,354	153,354	49,205	18,550	-	84,050	1,449	100	-	-
Afghanistan	75,000	75,000	-	-	-	75,000	-	-	-	-
Bangladesh	49,205	49,205	49,205	-	-	-	-	-	-	-
India	18,550	18,550	-	18,550	-	-	-	-	-	-
Kazakhstan	208	208	-	-	-	-	208	-	-	-
Kyrgyz Republic	349	349	-	-	-	-	349	-	-	-
Nepal	9,150	9,150	-	-	-	9,050	-	100	-	-
Tajikistan	561	561	-	-	-	-	561	-	-	-
Turkmenistan	98	98	-	-	-	-	98	-	-	-
Uzbekistan	233	233	-	-	-	-	233	-	-	-
Western Hemisphere	1,520	1,520	320	-	200	1,000	-	-	-	-
Colombia	1,000	1,000	-	-	-	1,000	-	-	-	-
El Salvador	120	120	120	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	200	200	-	-	200	-	-	-	-	-
USAID Central America Regional	200	200	200	-	-	-	-	-	-	-
EGAT - Economic Growth Agriculture and Trade	1,000	1,000	1,000	-	-	-	-	-	-	-
USAID Economic Growth, Agriculture and Trade (EGAT)	1,000	1,000	1,000	-	-	-	-	-	-	-
GH - Global Health	1,456	1,456	-	1,456	-	-	-	-	-	-
Global Health - Core	1,456	1,456	-	1,456	-	-	-	-	-	-

Table 12d: Gender by Account - FY 2012

(\$ in thousands)	FY 2012 Total	FY 2012 Total without Food for Peace	DA	GHCS-USAID	GHCS-STATE	ESF	AEECA	INCLE	MRA	FFP
Gender-Based Violence	117,174	117,174	6,700	7,566	67,463	18,150	2,383	6,912	8,000	-
Africa	87,933	87,933	2,900	4,941	62,542	11,650	-	5,900	-	-
Angola	2,852	2,852	-	500	2,352	-	-	-	-	-
Botswana	1,086	1,086	-	-	1,086	-	-	-	-	-
Cote d'Ivoire	452	452	-	-	452	-	-	-	-	-
Democratic Republic of the Congo	13,510	13,510	-	-	5,010	7,500	-	1,000	-	-
Ethiopia	3,472	3,472	1,000	400	2,072	-	-	-	-	-
Ghana	450	450	-	400	50	-	-	-	-	-
Kenya	3,612	3,612	-	-	2,862	-	-	750	-	-
Lesotho	500	500	-	-	500	-	-	-	-	-
Liberia	2,000	2,000	-	-	-	1,000	-	1,000	-	-
Malawi	1,622	1,622	-	500	1,122	-	-	-	-	-
Mali	1,500	1,500	-	1,500	-	-	-	-	-	-
Mozambique	8,695	8,695	100	-	8,595	-	-	-	-	-
Namibia	2,911	2,911	-	-	2,911	-	-	-	-	-
Nigeria	1,614	1,614	-	200	1,414	-	-	-	-	-
Rwanda	1,418	1,418	-	-	1,418	-	-	-	-	-
Senegal	1,291	1,291	300	991	-	-	-	-	-	-
South Africa	19,696	19,696	1,500	-	17,696	-	-	500	-	-
Sudan	1,000	1,000	-	-	-	-	-	1,000	-	-
Swaziland	1,096	1,096	-	-	1,096	-	-	-	-	-
Tanzania	7,100	7,100	-	-	7,000	-	-	100	-	-
Uganda	1,398	1,398	-	-	1,048	-	-	350	-	-
Zambia	4,787	4,787	-	-	4,587	-	-	200	-	-
Zimbabwe	1,221	1,221	-	-	1,221	-	-	-	-	-
State Africa Regional (AF)	4,150	4,150	-	-	-	3,150	-	1,000	-	-
USAID East Africa Regional	500	500	-	450	50	-	-	-	-	-
East Asia and Pacific	1,094	1,094	-	-	974	-	-	120	-	-
Cambodia	609	609	-	-	609	-	-	-	-	-
Philippines	100	100	-	-	-	-	-	100	-	-
Timor-Leste	20	20	-	-	-	-	-	20	-	-

Table 12d: Gender by Account - FY 2012

(\$ in thousands)	FY 2012 Total	FY 2012 Total without Food for Peace	DA	GHCS-USAID	GHCS-STATE	ESF	AEECA	INCLE	MRA	FFP
Vietnam	365	365	-	-	365	-	-	-	-	-
Europe and Eurasia	2,036	2,036	-	-	-	-	2,036	-	-	-
Armenia	200	200	-	-	-	-	200	-	-	-
Azerbaijan	50	50	-	-	-	-	50	-	-	-
Bosnia and Herzegovina	250	250	-	-	-	-	250	-	-	-
Ukraine	1,500	1,500	-	-	-	-	1,500	-	-	-
Eurasia Regional	21	21	-	-	-	-	21	-	-	-
Europe Regional	15	15	-	-	-	-	15	-	-	-
Near East	2,500	2,500	-	-	-	2,000	-	500	-	-
Jordan	2,500	2,500	-	-	-	2,000	-	500	-	-
South and Central Asia	5,242	5,242	2,550	2,200	45	-	347	100	-	-
Bangladesh	2,550	2,550	2,550	-	-	-	-	-	-	-
India	2,245	2,245	-	2,200	45	-	-	-	-	-
Kazakhstan	45	45	-	-	-	-	45	-	-	-
Kyrgyz Republic	45	45	-	-	-	-	45	-	-	-
Nepal	100	100	-	-	-	-	-	100	-	-
Tajikistan	131	131	-	-	-	-	131	-	-	-
Turkmenistan	30	30	-	-	-	-	30	-	-	-
Uzbekistan	96	96	-	-	-	-	96	-	-	-
Western Hemisphere	8,652	8,652	250	-	3,902	4,500	-	-	-	-
Colombia	4,500	4,500	-	-	-	4,500	-	-	-	-
Dominican Republic	800	800	-	-	800	-	-	-	-	-
El Salvador	250	250	250	-	-	-	-	-	-	-
Guyana	912	912	-	-	912	-	-	-	-	-
Haiti	600	600	-	-	600	-	-	-	-	-
Barbados and Eastern Caribbean	976	976	-	-	976	-	-	-	-	-
USAID Central America Regional	614	614	-	-	614	-	-	-	-	-
EGAT - Economic Growth Agriculture and Trade	1,000	1,000	1,000	-	-	-	-	-	-	-
USAID Economic Growth, Agriculture and Trade (EGAT)	1,000	1,000	1,000	-	-	-	-	-	-	-

Table 12d: Gender by Account - FY 2012

(\$ in thousands)	FY 2012 Total	FY 2012 Total without Food for Peace	DA	GHCS-USAID	GHCS-STATE	ESF	AEECA	INCLE	MRA	FFP
GH - Global Health	425	425	-	425	-	-	-	-	-	-
Global Health - Core	425	425	-	425	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	292	292	-	-	-	-	-	292	-	-
INL - Civilian Policing	250	250	-	-	-	-	-	250	-	-
INL - IPPOS, International Police Peacekeeping Operations Support	42	42	-	-	-	-	-	42	-	-
PRM - Population, Refugees, and Migration	8,000	8,000	-	-	-	-	-	-	8,000	-
PRM, OA - Protection Priorities	8,000	8,000	-	-	-	-	-	-	8,000	-
Programs Targeted to Women	1,204,276	1,187,576	98,630	492,605	339,419	244,300	9,742	2,880	-	16,700
Africa	829,322	812,622	36,825	409,290	325,257	41,100	-	150	-	16,700
Angola	700	700	-	-	700	-	-	-	-	-
Benin	18,700	18,700	-	18,700	-	-	-	-	-	-
Botswana	3,931	3,931	-	-	3,931	-	-	-	-	-
Cote d'Ivoire	7,081	7,081	-	-	7,081	-	-	-	-	-
Democratic Republic of the Congo	30,510	30,510	-	15,000	7,910	7,500	-	100	-	-
Djibouti	500	500	-	-	500	-	-	-	-	-
Ethiopia	139,522	122,822	6,400	93,000	23,422	-	-	-	-	16,700
Ghana	55,440	55,440	3,000	50,000	2,440	-	-	-	-	-
Kenya	31,252	31,252	-	-	31,252	-	-	-	-	-
Lesotho	1,305	1,305	-	-	1,305	-	-	-	-	-
Liberia	15,450	15,450	-	8,000	-	7,450	-	-	-	-
Madagascar	20,300	20,300	-	20,300	-	-	-	-	-	-
Malawi	42,236	42,236	1,500	28,000	12,736	-	-	-	-	-
Mali	8,700	8,700	4,200	4,500	-	-	-	-	-	-
Mozambique	46,359	46,359	600	-	45,759	-	-	-	-	-
Namibia	4,636	4,636	-	-	4,636	-	-	-	-	-
Nigeria	91,452	91,452	3,150	59,000	29,302	-	-	-	-	-
Rwanda	12,319	12,319	6,400	-	5,919	-	-	-	-	-
Senegal	29,739	29,739	3,575	26,164	-	-	-	-	-	-

Table 12d: Gender by Account - FY 2012

(\$ in thousands)	FY 2012 Total	FY 2012 Total without Food for Peace	DA	GHCS-USAID	GHCS-STATE	ESF	AEECA	INCLE	MRA	FFP
Somalia	1,000	1,000	-	-	-	1,000	-	-	-	-
South Africa	54,306	54,306	-	1,500	52,756	-	-	50	-	-
Sudan	46,073	46,073	-	23,000	1,073	22,000	-	-	-	-
Swaziland	3,725	3,725	-	-	3,725	-	-	-	-	-
Tanzania	78,876	78,876	5,000	28,750	45,126	-	-	-	-	-
Uganda	15,557	15,557	-	-	15,557	-	-	-	-	-
Zambia	35,098	35,098	3,000	6,800	25,298	-	-	-	-	-
Zimbabwe	17,669	17,669	-	13,000	4,669	-	-	-	-	-
State Africa Regional (AF)	3,150	3,150	-	-	-	3,150	-	-	-	-
USAID Africa Regional (AFR)	2,000	2,000	-	2,000	-	-	-	-	-	-
USAID East Africa Regional	1,660	1,660	-	1,500	160	-	-	-	-	-
USAID West Africa Regional	10,076	10,076	-	10,076	-	-	-	-	-	-
East Asia and Pacific	10,057	10,057	5,150	-	4,707	-	-	200	-	-
Cambodia	5,435	5,435	4,950	-	485	-	-	-	-	-
China	66	-	-	-	66	-	-	-	-	-
Indonesia	135	135	-	-	35	-	-	100	-	-
Philippines	300	300	200	-	-	-	-	100	-	-
Thailand	48	-	-	-	48	-	-	-	-	-
Vietnam	4,073	4,073	-	-	4,073	-	-	-	-	-
Europe and Eurasia	8,008	8,008	-	-	-	-	8,008	-	-	-
Armenia	200	200	-	-	-	-	200	-	-	-
Azerbaijan	200	200	-	-	-	-	200	-	-	-
Bosnia and Herzegovina	2,000	2,000	-	-	-	-	2,000	-	-	-
Georgia	3,000	3,000	-	-	-	-	3,000	-	-	-
Russia	600	600	-	-	-	-	600	-	-	-
Ukraine	1,900	1,900	-	-	-	-	1,900	-	-	-
Eurasia Regional	62	62	-	-	-	-	62	-	-	-
Europe Regional	46	46	-	-	-	-	46	-	-	-
South and Central Asia	293,469	293,469	51,255	36,500	680	203,200	1,734	100	-	-
Afghanistan	100,000	100,000	-	-	-	100,000	-	-	-	-
Bangladesh	49,755	49,755	49,755	-	-	-	-	-	-	-
India	38,180	38,180	1,000	36,500	680	-	-	-	-	-

Table 12d: Gender by Account - FY 2012

(\$ in thousands)	FY 2012 Total	FY 2012 Total without Food for Peace	DA	GHCS-USAID	GHCS-STATE	ESF	AEECA	INCLE	MRA	FFP
Kazakhstan	208	208	-	-	-	-	208	-	-	-
Kyrgyz Republic	349	349	-	-	-	-	349	-	-	-
Nepal	23,100	23,100	-	-	-	23,000	-	100	-	-
Pakistan	80,000	80,000	-	-	-	80,000	-	-	-	-
Tajikistan	711	711	-	-	-	-	711	-	-	-
Turkmenistan	248	248	-	-	-	-	248	-	-	-
Uzbekistan	218	218	-	-	-	-	218	-	-	-
State South and Central Asia Regional (SCA)	200	200	-	-	-	200	-	-	-	-
USAID South Asia Regional	500	500	500	-	-	-	-	-	-	-
Western Hemisphere	8,975	8,975	200	-	8,775	-	-	-	-	-
Dominican Republic	1,350	1,350	-	-	1,350	-	-	-	-	-
El Salvador	200	200	200	-	-	-	-	-	-	-
Guyana	564	564	-	-	564	-	-	-	-	-
Haiti	6,661	6,661	-	-	6,661	-	-	-	-	-
Barbados and Eastern Caribbean	200	200	-	-	200	-	-	-	-	-
EGAT - Economic Growth Agriculture and Trade	5,200	5,200	5,200	-	-	-	-	-	-	-
USAID Economic Growth, Agriculture and Trade (EGAT)	5,200	5,200	5,200	-	-	-	-	-	-	-
GH - Global Health	46,815	46,815	-	46,815	-	-	-	-	-	-
Global Health - Core	46,815	46,815	-	46,815	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	2,430	2,430	-	-	-	-	-	2,430	-	-
INL - Demand Reduction	2,430	2,430	-	-	-	-	-	2,430	-	-

Table 12e: Family Planning and Reproductive Health by Account - FY 2012

(\$ in thousands)	FY 2012 Total	GHCS- USAID	ESF	AEECA	IO&P
TOTAL	769,105	625,600	89,073	6,932	47,500
Africa	348,576	348,576	-	-	-
Angola	4,000	4,000	-	-	-
Benin	3,000	3,000	-	-	-
Democratic Republic of the Congo	20,000	20,000	-	-	-
Ethiopia	37,000	37,000	-	-	-
Ghana	19,000	19,000	-	-	-
Guinea	3,000	3,000	-	-	-
Kenya	27,000	27,000	-	-	-
Liberia	8,000	8,000	-	-	-
Madagascar	16,000	16,000	-	-	-
Malawi	17,000	17,000	-	-	-
Mali	16,000	16,000	-	-	-
Mozambique	17,000	17,000	-	-	-
Nigeria	36,500	36,500	-	-	-
Rwanda	15,000	15,000	-	-	-
Senegal	14,100	14,100	-	-	-
South Africa	1,500	1,500	-	-	-
Sudan	8,000	8,000	-	-	-
Tanzania	29,000	29,000	-	-	-
Uganda	26,000	26,000	-	-	-
Zambia	15,000	15,000	-	-	-
Zimbabwe	2,000	2,000	-	-	-
USAID Africa Regional	2,250	2,250	-	-	-
USAID East Africa Regional	2,950	2,950	-	-	-
USAID West Africa Regional	9,276	9,276	-	-	-
East Asia and Pacific	26,500	26,500	-	-	-
Cambodia	6,000	6,000	-	-	-
Philippines	18,500	18,500	-	-	-
Timor-Leste	2,000	2,000	-	-	-

Table 12e: Family Planning and Reproductive Health by Account - FY 2012

(\$ in thousands)	FY 2012 Total	GHCS- USAID	ESF	AEECA	IO&P
Europe and Eurasia	5,432	-	-	5,432	-
Armenia	800	-	-	800	-
Georgia	1,432	-	-	1,432	-
Russia	2,000	-	-	2,000	-
Ukraine	1,200	-	-	1,200	-
Near East	29,000	9,000	20,000	-	-
Egypt	5,000	-	5,000	-	-
Jordan	15,000	-	15,000	-	-
Yemen	9,000	9,000	-	-	-
South and Central Asia	136,573	66,000	69,073	1,500	-
Afghanistan	39,073	-	39,073	-	-
Bangladesh	28,000	28,000	-	-	-
India	24,000	24,000	-	-	-
Nepal	14,000	14,000	-	-	-
Pakistan	30,000	-	30,000	-	-
Tajikistan	1,500	-	-	1,500	-
Western Hemisphere	30,700	30,700	-	-	-
Bolivia	8,100	8,100	-	-	-
Guatemala	6,600	6,600	-	-	-
Haiti	11,000	11,000	-	-	-
Honduras	2,500	2,500	-	-	-
Peru	1,000	1,000	-	-	-
USAID Latin America and Caribbean Regional	1,500	1,500	-	-	-
Asia Middle East Regional	2,300	2,300	-	-	-
Asia Middle East Regional	2,300	2,300	-	-	-
Global Health	102,524	102,524	-	-	-
Global Health - Core	102,524	102,524	-	-	-
International Partnerships	40,000	40,000	-	-	-
New Partners Fund	10,000	10,000	-	-	-
Global Health Initiative Strategic Fund	30,000	30,000	-	-	-
International Organizations	47,500	-	-	-	47,500
UNFPA UN Population Fund	47,500	-	-	-	47,500

Table 12f: HIV/AIDS by Account - FY 2012

(\$ in thousands)	FY 2012 Total	GHCS- USAID	GHCS- STATE
TOTAL	5,991,900	350,000	5,641,900
Africa	3,868,800	94,410	3,774,390
Angola	15,009	4,400	10,609
Benin	2,000	2,000	-
Botswana	71,000	-	71,000
Burundi	8,500	3,500	5,000
Cameroon	12,750	1,500	11,250
Cote d'Ivoire	142,455	-	142,455
Democratic Republic of the Congo	58,835	9,200	49,635
Djibouti	1,800	-	1,800
Ethiopia	314,089	-	314,089
Ghana	14,770	5,500	9,270
Guinea	2,000	2,000	-
Kenya	544,623	-	544,623
Lesotho	28,700	6,400	22,300
Liberia	5,500	2,700	2,800
Madagascar	2,000	1,500	500
Malawi	63,341	15,500	47,841
Mali	10,500	3,000	7,500
Mozambique	269,811	-	269,811
Namibia	99,500	-	99,500
Nigeria	471,227	-	471,227
Rwanda	120,000	-	120,000
Senegal	4,535	3,000	1,535
Sierra Leone	500	-	500
South Africa	509,969	-	509,969
Sudan	14,407	2,010	12,397
Swaziland	45,731	6,900	38,831
Tanzania	346,342	-	346,342
Uganda	322,906	-	322,906
Zambia	292,170	-	292,170
Zimbabwe	60,830	16,500	44,330
USAID Africa Regional	1,000	1,000	-
USAID East Africa Regional	3,600	2,800	800

Table 12f: HIV/AIDS by Account - FY 2012

(\$ in thousands)	FY 2012 Total	GHCS- USAID	GHCS- STATE
USAID Southern Africa Regional	5,400	2,000	3,400
USAID West Africa Regional	3,000	3,000	-
East Asia and Pacific	136,566	34,350	102,216
Burma	2,100	2,100	-
Cambodia	15,590	12,500	3,090
China	7,000	4,000	3,000
Indonesia	13,158	7,750	5,408
Laos	1,000	1,000	-
Papua New Guinea	7,500	2,500	5,000
Philippines	1,000	1,000	-
Thailand	1,500	1,000	500
Vietnam	84,978	-	84,978
USAID Regional Development Mission-Asia	2,740	2,500	240
Europe and Eurasia	37,678	5,450	32,228
Georgia	850	-	850
Russia	4,500	2,500	2,000
Ukraine	31,878	2,500	29,378
Eurasia Regional	450	450	-
South and Central Asia	67,954	32,200	35,754
Afghanistan	1,000	500	500
Bangladesh	2,700	2,700	-
India	30,000	21,000	9,000
Kazakhstan	800	200	600
Kyrgyz Republic	675	200	475
Nepal	5,000	5,000	-
Pakistan	2,000	2,000	-
Tajikistan	724	200	524
Turkmenistan	275	200	75
Uzbekistan	790	200	590
Central Asia Regional	23,990	-	23,990
Western Hemisphere	240,497	31,121	209,376
Belize	20	-	20
Brazil	1,300	-	1,300
Dominican Republic	15,278	5,750	9,528

Table 12f: HIV/AIDS by Account - FY 2012

(\$ in thousands)	FY 2012 Total	GHCS- USAID	GHCS- STATE
El Salvador	1,110	1,090	20
Guatemala	2,000	2,000	-
Guyana	13,525	-	13,525
Haiti	160,928	-	160,928
Honduras	6,000	5,000	1,000
Jamaica	1,500	1,200	300
Mexico	2,200	2,200	-
Nicaragua	1,897	1,000	897
Peru	1,290	1,240	50
Barbados and Eastern Caribbean	20,300	5,750	14,550
USAID Central America Regional	11,561	5,391	6,170
USAID Latin America and Caribbean Regional	1,588	500	1,088
Asia Middle East Regional	1,300	650	650
Asia Middle East Regional	1,300	650	650
Global Health	57,774	57,774	-
Global Health - Core	57,774	57,774	-
International Partnerships	94,045	94,045	-
Commodity Fund	20,335	20,335	-
International AIDS Vaccine Initiative (IAVI)	28,710	28,710	-
Microbicides	45,000	45,000	-
Office of the Global AIDS Coordinator	1,487,286	-	1,487,286
Management, Evaluation and Technical Support and Additional Funding for Country Programs	442,286	-	442,286
International Partnerships	1,045,000	-	1,045,000

Table 12g: Malaria by Account - FY 2012

(\$ in thousands)	FY 2012 Total	GHCS- USAID
TOTAL	691,000	691,000
Africa	569,435	569,435
Angola	30,175	30,175
Benin	17,850	17,850
Burkina Faso	6,000	6,000
Burundi	6,000	6,000
Democratic Republic of the Congo	23,500	23,500
Ethiopia	26,350	26,350
Ghana	28,900	28,900
Kenya	37,000	37,000
Liberia	15,300	15,300
Madagascar	28,800	28,800
Malawi	26,000	26,000
Mali	27,000	27,000
Mozambique	32,300	32,300
Nigeria	23,500	23,500
Rwanda	19,000	19,000
Senegal	24,000	24,000
Sudan	4,500	4,500
Tanzania	48,000	48,000
Uganda	32,500	32,500
Zambia	24,000	24,000
USAID Africa Regional	88,760	88,760
East Asia and Pacific	7,000	7,000
USAID Regional Development Mission-Asia	7,000	7,000
Western Hemisphere	5,000	5,000
USAID South America Regional	5,000	5,000
Global Health	87,565	87,565
Global Health - Core	87,565	87,565
International Partnerships	22,000	22,000
Global Health Initiative Strategic Fund	22,000	22,000

Table 12h: Maternal and Child Health by Account - FY 2012

(\$ in thousands)	FY 2012 Total	FY 2012 Total without Food for Peace	GHCS- USAID	ESF	AEECA	IO&P	FFP
TOTAL	1,291,916	1,191,342	846,000	210,240	8,502	126,600	100,574
Africa	452,834	398,760	398,760	-	-	-	54,074
Angola	4,000	4,000	4,000	-	-	-	-
Benin	6,000	6,000	6,000	-	-	-	-
Burkina Faso	2,000	-	-	-	-	-	2,000
Burundi	13,060	2,060	2,060	-	-	-	11,000
Chad	3,000	-	-	-	-	-	3,000
Democratic Republic of the Congo	33,750	27,750	27,750	-	-	-	6,000
Ethiopia	45,000	45,000	45,000	-	-	-	-
Ghana	18,000	18,000	18,000	-	-	-	-
Guinea	2,500	2,500	2,500	-	-	-	-
Kenya	25,000	25,000	25,000	-	-	-	-
Liberia	13,000	10,000	10,000	-	-	-	3,000
Madagascar	18,924	15,000	15,000	-	-	-	3,924
Malawi	26,400	21,000	21,000	-	-	-	5,400
Mali	25,000	21,000	21,000	-	-	-	4,000
Mauritania	2,750	-	-	-	-	-	2,750
Mozambique	23,000	23,000	23,000	-	-	-	-
Niger	9,000	-	-	-	-	-	9,000
Nigeria	45,000	45,000	45,000	-	-	-	-
Rwanda	16,000	16,000	16,000	-	-	-	-
Senegal	15,000	15,000	15,000	-	-	-	-
Sierra Leone	3,000	-	-	-	-	-	3,000
Somalia	1,550	1,550	1,550	-	-	-	-
Sudan	23,000	22,000	22,000	-	-	-	1,000
Tanzania	28,000	28,000	28,000	-	-	-	-
Uganda	22,000	22,000	22,000	-	-	-	-
Zambia	15,000	15,000	15,000	-	-	-	-
Zimbabwe	3,000	3,000	3,000	-	-	-	-

Table 12h: Maternal and Child Health by Account - FY 2012

(\$ in thousands)	FY 2012 Total	FY 2012 Total without Food for Peace	GHCS-USAID	ESF	AEECA	IO&P	FFP
USAID Africa Regional	8,900	8,900	8,900	-	-	-	-
USAID East Africa Regional	1,000	1,000	1,000	-	-	-	-
USAID West Africa Regional	1,000	1,000	1,000	-	-	-	-
East Asia and Pacific	61,000	61,000	61,000	-	-	-	-
Cambodia	10,000	10,000	10,000	-	-	-	-
Indonesia	45,000	45,000	45,000	-	-	-	-
Philippines	4,000	4,000	4,000	-	-	-	-
Timor-Leste	2,000	2,000	2,000	-	-	-	-
Europe and Eurasia	5,002	5,002	-	-	5,002	-	-
Armenia	2,002	2,002	-	-	2,002	-	-
Georgia	3,000	3,000	-	-	3,000	-	-
Near East	42,000	42,000	12,000	30,000	-	-	-
Egypt	10,000	10,000	-	10,000	-	-	-
Jordan	10,000	10,000	-	10,000	-	-	-
West Bank and Gaza	10,000	10,000	-	10,000	-	-	-
Yemen	12,000	12,000	12,000	-	-	-	-
South and Central Asia	315,240	286,740	103,000	180,240	3,500	-	28,500
Afghanistan	108,240	100,240	-	100,240	-	-	8,000
Bangladesh	65,500	45,000	45,000	-	-	-	20,500
India	35,000	35,000	35,000	-	-	-	-
Kyrgyz Republic	1,000	1,000	-	-	1,000	-	-
Nepal	22,000	22,000	22,000	-	-	-	-
Pakistan	80,000	80,000	-	80,000	-	-	-
Tajikistan	3,500	3,500	1,000	-	2,500	-	-
Western Hemisphere	68,700	50,700	50,700	-	-	-	18,000
Bolivia	6,000	6,000	6,000	-	-	-	-
Dominican Republic	2,000	2,000	2,000	-	-	-	-
El Salvador	2,000	2,000	2,000	-	-	-	-
Guatemala	23,000	5,000	5,000	-	-	-	18,000

Table 12h: Maternal and Child Health by Account - FY 2012

(\$ in thousands)	FY 2012 Total	FY 2012 Total without Food for Peace	GHCS- USAID	ESF	AEECA	IO&P	FFP
Haiti	25,000	25,000	25,000	-	-	-	-
Honduras	2,500	2,500	2,500	-	-	-	-
Nicaragua	2,200	2,200	2,200	-	-	-	-
Peru	3,400	3,400	3,400	-	-	-	-
USAID Latin America and Caribbean Regional	2,600	2,600	2,600	-	-	-	-
Asia Middle East Regional	2,550	2,550	2,550	-	-	-	-
Asia Middle East Regional	2,550	2,550	2,550	-	-	-	-
Global Health	54,990	54,990	54,990	-	-	-	-
Global Health - Core	54,990	54,990	54,990	-	-	-	-
International Partnerships	163,000	163,000	163,000	-	-	-	-
Global Alliance for Vaccine Immunization (GAVI)	115,000	115,000	115,000	-	-	-	-
Global Health Initiative Strategic Fund	48,000	48,000	48,000	-	-	-	-
International Organizations	126,600	126,600	-	-	-	126,600	-
UNICEF UN Children's Fund	126,600	126,600	-	-	-	126,600	-

**Table 12i: Neglected Tropical Diseases and Other Public Health Threats
by Account - FY 2012**

(\$ in thousands)	FY 2012 Total	DA	GHCS- USAID	ESF
TOTAL	163,384	9,000	100,000	54,384
Near East	16,000	-	-	16,000
Egypt	5,000	-	-	5,000
Iraq	6,000	-	-	6,000
West Bank and Gaza	5,000	-	-	5,000
South and Central Asia	33,034	-	-	33,034
Afghanistan	23,034	-	-	23,034
Pakistan	10,000	-	-	10,000
Democracy, Conflict, and Humanitarian Assistance	9,000	9,000	-	-
DCHA/ASHA	9,000	9,000	-	-
International Partnerships	100,000	-	100,000	-
Neglected Tropical Diseases (NTD)	100,000	-	100,000	-
Oceans and International Environmental and Scientific Affairs	5,350	-	-	5,350
Oceans and International Environmental and Scientific Affairs	5,350	-	-	5,350

Table 12j: Nutrition by Account - FY 2012

(\$ in thousands)	FY 2012 Total	FY 2012 Total without Food for Peace	GHCS-USAID	ESF	FFP
TOTAL	225,525	161,434	150,000	11,434	64,091
Africa	143,500	99,000	99,000	-	44,500
Democratic Republic of the Congo	3,000	3,000	3,000	-	-
Ethiopia	18,100	12,100	12,100	-	6,000
Ghana	9,000	9,000	9,000	-	-
Kenya	7,000	7,000	7,000	-	-
Liberia	3,500	3,500	3,500	-	-
Malawi	8,000	8,000	8,000	-	-
Mali	7,000	7,000	7,000	-	-
Mozambique	20,000	10,000	10,000	-	10,000
Rwanda	4,700	4,700	4,700	-	-
Senegal	4,700	4,700	4,700	-	-
Sierra Leone	3,000	-	-	-	3,000
Sudan	14,000	-	-	-	14,000
Tanzania	13,000	13,000	13,000	-	-
Uganda	24,500	13,000	13,000	-	11,500
Zambia	4,000	4,000	4,000	-	-
East Asia and Pacific	3,000	3,000	3,000	-	-
Cambodia	3,000	3,000	3,000	-	-
Near East	10,000	10,000	-	10,000	-
Egypt	10,000	10,000	-	10,000	-
South and Central Asia	23,434	23,434	22,000	1,434	-
Afghanistan	1,434	1,434	-	1,434	-
Bangladesh	10,500	10,500	10,500	-	-
India	1,000	1,000	1,000	-	-
Nepal	10,500	10,500	10,500	-	-
Western Hemisphere	28,591	9,000	9,000	-	19,591
Guatemala	4,000	4,000	4,000	-	-
Haiti	24,591	5,000	5,000	-	19,591

Table 12j: Nutrition by Account - FY 2012

(\$ in thousands)	FY 2012 Total	FY 2012 Total without Food for Peace	GHCS- USAID	ESF	FFP
Global Health	15,000	15,000	15,000	-	-
Global Health - Core	15,000	15,000	15,000	-	-
International Partnerships	2,000	2,000	2,000	-	-
Iodine Deficiency Disorder (IDD)	2,000	2,000	2,000	-	-

Table 12k: Pandemic Influenza by Account

(\$ in thousands)	FY 2012 Total	GHCS- USAID
TOTAL	60,000	60,000
International Partnerships	60,000	60,000
Pandemic Influenza and Other Emerging Threats	60,000	60,000

Table 12I: Polio by Account - FY 2012

(\$ in thousands)	FY 2012 Total	GHCS-USAID	ESF
TOTAL	39,500	35,000	4,500
Africa	18,750	18,750	-
Angola	1,910	1,910	-
Benin	100	100	-
Democratic Republic of the Congo	3,100	3,100	-
Ethiopia	3,000	3,000	-
Guinea	100	100	-
Kenya	200	200	-
Liberia	150	150	-
Mali	100	100	-
Mozambique	100	100	-
Nigeria	5,320	5,320	-
Senegal	100	100	-
Somalia	500	500	-
Sudan	2,000	2,000	-
Uganda	200	200	-
Zambia	100	100	-
USAID Africa Regional	1,670	1,670	-
USAID West Africa Regional	100	100	-
East Asia and Pacific	1,000	1,000	-
Indonesia	1,000	1,000	-
South and Central Asia	13,250	8,750	4,500
Afghanistan	2,000	-	2,000
Bangladesh	800	800	-
India	7,450	7,450	-
Nepal	500	500	-
Pakistan	2,500	-	2,500
GH - Global Health	6,500	6,500	-
Global Health - Core	6,500	6,500	-

Table 12m: Tuberculosis by Account - FY 2012

(\$ in thousands)	FY 2012 Total	GHCS-USAID	ESF	AEECA
TOTAL	254,368	236,000	6,302	12,066
Africa	95,400	95,400	-	-
Democratic Republic of the Congo	12,100	12,100	-	-
Ethiopia	12,000	12,000	-	-
Ghana	2,000	2,000	-	-
Kenya	7,000	7,000	-	-
Malawi	2,000	2,000	-	-
Mozambique	6,000	6,000	-	-
Nigeria	12,000	12,000	-	-
South Africa	15,000	15,000	-	-
Sudan	2,000	2,000	-	-
Tanzania	6,000	6,000	-	-
Uganda	6,000	6,000	-	-
Zambia	3,300	3,300	-	-
Zimbabwe	5,000	5,000	-	-
USAID Africa Regional	2,500	2,500	-	-
USAID East Africa Regional	2,500	2,500	-	-
East Asia and Pacific	39,600	39,600	-	-
Cambodia	5,000	5,000	-	-
Indonesia	16,600	16,600	-	-
Philippines	12,000	12,000	-	-
USAID Regional Development Mission-Asia (RDM/A)	6,000	6,000	-	-
Europe and Eurasia	16,000	9,000	-	7,000
Russia	11,000	7,000	-	4,000
Ukraine	5,000	2,000	-	3,000
South and Central Asia	44,368	33,000	6,302	5,066
Afghanistan	6,302	-	6,302	-
Bangladesh	11,000	11,000	-	-
India	15,000	15,000	-	-
Kazakhstan	3,100	2,000	-	1,100
Kyrgyz Republic	1,800	1,000	-	800

Table 12m: Tuberculosis by Account - FY 2012

(\$ in thousands)	FY 2012 Total	GHCS-USAID	ESF	AEECA
Tajikistan	2,540	1,500	-	1,040
Turkmenistan	1,000	-	-	1,000
Uzbekistan	3,626	2,500	-	1,126
Western Hemisphere	4,500	4,500	-	-
Haiti	2,000	2,000	-	-
Mexico	1,500	1,500	-	-
USAID Latin America and Caribbean Regional	1,000	1,000	-	-
Global Health	34,500	34,500	-	-
Global Health - Core	34,500	34,500	-	-
International Partnerships	20,000	20,000	-	-
TB Drug Facility	15,000	15,000	-	-
MDR Financing	5,000	5,000	-	-

Table 12n: Microenterprise - Microfinance by Account - FY 2012

(\$ in thousands)	FY 2012 Total	FY 2012 Total without Food for Peace	DA	GHCS-USAID	ESF	AEECA	FFP
TOTAL	155,532	155,232	44,562	300	80,200	30,170	300
Africa	29,135	28,835	18,035	300	10,500	-	300
Angola	2,035	2,035	2,035	-	-	-	-
Democratic Republic of the Congo	2,500	2,500	-	-	2,500	-	-
Ghana	300	300	-	300	-	-	-
Liberia	3,500	3,500	-	-	3,500	-	-
Malawi	3,300	3,000	3,000	-	-	-	300
Mali	1,500	1,500	1,500	-	-	-	-
Mozambique	1,000	1,000	1,000	-	-	-	-
Rwanda	4,000	4,000	4,000	-	-	-	-
Senegal	1,500	1,500	1,500	-	-	-	-
Somalia	1,000	1,000	-	-	1,000	-	-
Sudan	3,500	3,500	-	-	3,500	-	-
Uganda	3,000	3,000	3,000	-	-	-	-
Zambia	2,000	2,000	2,000	-	-	-	-
East Asia and Pacific	5,277	5,277	5,277	-	-	-	-
Indonesia	1,000	1,000	1,000	-	-	-	-
Timor-Leste	4,277	4,277	4,277	-	-	-	-
Europe and Eurasia	13,910	13,910	-	-	-	13,910	-
Albania	600	600	-	-	-	600	-
Azerbaijan	200	200	-	-	-	200	-
Belarus	500	500	-	-	-	500	-
Bosnia and Herzegovina	4,534	4,534	-	-	-	4,534	-
Georgia	1,500	1,500	-	-	-	1,500	-
Kosovo	200	200	-	-	-	200	-
Macedonia	750	750	-	-	-	750	-
Moldova	1,000	1,000	-	-	-	1,000	-
Russia	1,000	1,000	-	-	-	1,000	-
Serbia	2,000	2,000	-	-	-	2,000	-

Table 12n: Microenterprise - Microfinance by Account - FY 2012

(\$ in thousands)	FY 2012 Total	FY 2012 Total without Food for Peace	DA	GHCS-USAID	ESF	AEECA	FFP
Ukraine	1,530	1,530	-	-	-	1,530	-
Eurasia Regional	48	48	-	-	-	48	-
Europe Regional	48	48	-	-	-	48	-
Near East	5,300	5,300	-	-	5,300	-	-
Lebanon	3,300	3,300	-	-	3,300	-	-
West Bank and Gaza	2,000	2,000	-	-	2,000	-	-
South and Central Asia	60,160	60,160	2,500	-	41,400	16,260	-
Afghanistan	35,400	35,400	-	-	35,400	-	-
Bangladesh	1,000	1,000	1,000	-	-	-	-
Kazakhstan	400	400	-	-	-	400	-
Kyrgyz Republic	7,000	7,000	-	-	-	7,000	-
Pakistan	6,000	6,000	-	-	6,000	-	-
Sri Lanka	1,500	1,500	1,500	-	-	-	-
Tajikistan	8,700	8,700	-	-	-	8,700	-
Uzbekistan	160	160	-	-	-	160	-
Western Hemisphere	25,250	25,250	2,250	-	23,000	-	-
Colombia	20,000	20,000	-	-	20,000	-	-
Ecuador	2,000	2,000	2,000	-	-	-	-
Haiti	3,000	3,000	-	-	3,000	-	-
Nicaragua	250	250	250	-	-	-	-
Economic Growth Agriculture and Trade	16,500	16,500	16,500	-	-	-	-
Economic Growth, Agriculture and Trade (EGAT)	16,500	16,500	16,500	-	-	-	-

Table 12o: Core Science, Technology and Innovation by Account
(\$ in millions)

	FY 2012 Request	DA	ESF	GHCS- USAID	FFP	USAID/ OE	State/ Ops
Total: State and USAID	333	230	10	74	17	2	1
USAID	322	230	0	74	17	2	0
USAID Forward, of which:	52	52	-	-	-	-	-
<i>Development Innovation Ventures</i>	30	30	-	-	-	-	-
<i>S&T Excellence</i>	22	22	-	-	-	-	-
FTF Research and Development	135	135	-	-	-	-	-
GHI Research and Development	74	-	-	74	-	-	-
GCC Research and Development	22	22	-	-	-	-	-
<i>SERVIR</i>	18	18	-	-	-	-	-
<i>CGIAR</i>	4	4	-	-	-	-	-
FEWSNet	17	-	-	-	17	-	-
Global Engagement, of which:	21	21	-	-	-	-	-
<i>Regional Centers of Excellence</i>	16	16	-	-	-	-	-
<i>International Science Partnerships</i>	4	4	-	-	-	-	-
<i>S&T Training for Women</i>	1	1	-	-	-	-	-
USAID Operating Expenses	2	-	-	-	-	2	-
<i>Science, Technology and Innovation</i>	2	-	-	-	-	2	-
State	11	-	10	-	-	-	1
Global Engagement, Centers of Excellence	8	-	8	-	-	-	-
Global Muslim Science Partnerships	1	-	1	-	-	-	-
Climate Change (OES)	2	-	2	-	-	-	-
Civilian Research Development Fund (CRDF)	0	-	0	-	-	-	-
State Operations, of which:	1	-	-	-	-	-	1
<i>Jefferson Science Program</i>	1	-	-	-	-	-	1

Note: Some of the totals may not add due to rounding.

Table 12p: Direct Trade Capacity Building by Account - FY 2012

(\$ in thousands)	FY 2012 Total	DA	ESF	AEECA	IO&P
TOTAL	216,247	95,987	97,929	15,853	6,478
Africa	50,644	43,044	7,600	-	-
Ethiopia	1,835	1,835	-	-	-
Mali	2,500	2,500	-	-	-
Nigeria	3,060	3,060	-	-	-
Senegal	2,150	2,150	-	-	-
South Africa	1,020	1,020	-	-	-
Sudan	5,000	-	5,000	-	-
Zambia	5,003	5,003	-	-	-
Zimbabwe	1,600	-	1,600	-	-
State Africa Regional	1,000	-	1,000	-	-
USAID Africa Regional	7,863	7,863	-	-	-
USAID East Africa Regional	6,513	6,513	-	-	-
USAID Southern Africa Regional	6,600	6,600	-	-	-
USAID West Africa Regional	6,500	6,500	-	-	-
East Asia and Pacific	11,830	8,510	3,320	-	-
Indonesia	3,427	3,427	-	-	-
Laos	1,458	1,458	-	-	-
Vietnam	2,000	2,000	-	-	-
State East Asia and Pacific Regional	3,320	-	3,320	-	-
USAID Regional Development Mission-Asia	1,625	1,625	-	-	-
Europe and Eurasia	13,693	-	-	13,693	-
Albania	800	-	-	800	-
Armenia	350	-	-	350	-
Azerbaijan	1,938	-	-	1,938	-
Bosnia and Herzegovina	2,150	-	-	2,150	-
Georgia	5,355	-	-	5,355	-
Moldova	100	-	-	100	-
Ukraine	3,000	-	-	3,000	-
Near East	21,120	2,000	19,120	-	-
Egypt	8,000	-	8,000	-	-

Table 12p: Direct Trade Capacity Building by Account - FY 2012

(\$ in thousands)	FY 2012 Total	DA	ESF	AEECA	IO&P
Jordan	5,000	-	5,000	-	-
Lebanon	1,720	-	1,720	-	-
Morocco	2,000	2,000	-	-	-
West Bank and Gaza	4,400	-	4,400	-	-
South and Central Asia	47,479	-	45,319	2,160	-
Afghanistan	14,145	-	14,145	-	-
Kazakhstan	500	-	-	500	-
Kyrgyz Republic	1,400	-	-	1,400	-
Nepal	1,450	-	1,450	-	-
Pakistan	29,000	-	29,000	-	-
Turkmenistan	100	-	-	100	-
Uzbekistan	160	-	-	160	-
State South and Central Asia Regional	724	-	724	-	-
Western Hemisphere	46,603	38,033	8,570	-	-
Colombia	3,570	-	3,570	-	-
Dominican Republic	1,250	1,250	-	-	-
Ecuador	1,670	1,670	-	-	-
El Salvador	5,520	5,520	-	-	-
Guatemala	1,500	1,500	-	-	-
Jamaica	2,013	2,013	-	-	-
Nicaragua	1,000	1,000	-	-	-
Paraguay	800	800	-	-	-
Peru	3,000	3,000	-	-	-
State Western Hemisphere Regional	5,000	-	5,000	-	-
USAID Central America Regional	8,750	8,750	-	-	-
USAID Latin America and Caribbean Regional	12,000	12,000	-	-	-
USAID South America Regional	530	530	-	-	-
Asia Middle East Regional	1,000	1,000	-	-	-
Asia Middle East Regional	1,000	1,000	-	-	-
Economic Growth Agriculture and Trade	8,400	3,400	5,000	-	-
Economic Growth, Agriculture and Trade (EGAT)	8,400	3,400	5,000	-	-

Table 12p: Direct Trade Capacity Building by Account - FY 2012

(\$ in thousands)	FY 2012 Total	DA	ESF	AEECA	IO&P
International Organizations	6,478	-	-	-	6,478
International Organizations	6,478	-	-	-	6,478
Oceans and International Environmental and Scientific Affairs	9,000	-	9,000	-	-
Oceans and International Environmental and Scientific Affairs	9,000	-	9,000	-	-

Table 12q: Trans-Sahara Counter-Terrorism Partnership by Account - FY 2012

\$ in thousands for all items	FY 2012 Total	DA	ESF	INCLE	NADR	PKO
TOTAL	52,800	12,000	5,500	4,500	10,800	20,000
Africa	28,300	12,000	4,000	3,500	8,800	-
State Africa Regional	16,300	-	4,000	3,500	8,800	-
USAID West Africa Regional	12,000	12,000	-	-	-	-
Near East	4,500	-	1,500	1,000	2,000	-
Near East Regional -- TSCTP	4,500	-	1,500	1,000	2,000	-
PM - Political-Military Affairs	20,000	-	-	-	-	20,000
Trans-Sahara Counter-Terrorism Partnership	20,000	-	-	-	-	20,000

Table 12r: Trafficking in Persons by Account - FY 2012

(\$ in thousands)	FY 2012 Total	DA	ESF	AEECA	INCLE
TOTAL	37,127	7,250	2,895	5,874	21,108
Africa	1,500	200	1,200	-	100
Democratic Republic of the Congo	200	-	200	-	-
Djibouti	50	-	-	-	50
Mozambique	200	200	-	-	-
South Africa	50	-	-	-	50
State Africa Regional	1,000	-	1,000	-	-
East Asia and Pacific	5,150	4,950	-	-	200
Cambodia	2,000	2,000	-	-	-
Indonesia	100	-	-	-	100
Philippines	1,000	900	-	-	100
Thailand	450	450	-	-	-
Vietnam	300	300	-	-	-
USAID Regional Development Mission-Asia	1,300	1,300	-	-	-
Europe and Eurasia	3,381	-	-	3,381	-
Albania	400	-	-	400	-
Armenia	300	-	-	300	-
Azerbaijan	300	-	-	300	-
Belarus	400	-	-	400	-
Georgia	300	-	-	300	-
Moldova	250	-	-	250	-
Russia	350	-	-	350	-
Ukraine	1,081	-	-	1,081	-
South and Central Asia	5,288	1,100	1,695	2,493	-
Bangladesh	1,100	1,100	-	-	-
Kazakhstan	305	-	-	305	-
Kyrgyz Republic	350	-	-	350	-
Nepal	1,695	-	1,695	-	-
Tajikistan	1,050	-	-	1,050	-
Turkmenistan	230	-	-	230	-
Uzbekistan	558	-	-	558	-

Table 12r: Trafficking in Persons by Account - FY 2012

(\$ in thousands)	FY 2012 Total	DA	ESF	AEECA	INCLE
Economic Growth Agriculture and Trade	1,000	1,000	-	-	-
Economic Growth, Agriculture and Trade (EGAT)	1,000	1,000	-	-	-
Office to Monitor and Combat Trafficking In Persons	20,808	-	-	-	20,808
Office to Monitor and Combat Trafficking in Persons	20,808	-	-	-	20,808

Table 12s: Water by Account - FY 2012

(\$ in thousands)	FY 2012 Total	FY 2012 Total without Food for Peace	DA	GHCS-USAID	GHCS- STATE	ESF	AEECA	FFP
TOTAL	301,992	293,992	97,275	29,750	8,725	154,022	4,220	8,000
Africa	100,647	92,647	50,230	11,000	8,417	23,000	-	8,000
Angola	3,000	3,000	3,000	-	-	-	-	-
Benin	300	300	-	300	-	-	-	-
Cote d'Ivoire	188	188	-	-	188	-	-	-
Democratic Republic of the Congo	16,000	10,000	-	5,000	-	5,000	-	6,000
Ethiopia	7,894	7,894	5,100	1,500	1,294	-	-	-
Ghana	4,070	4,070	3,570	500	-	-	-	-
Kenya	1,332	1,332	-	-	1,332	-	-	-
Liberia	7,150	7,150	-	150	-	7,000	-	-
Malawi	4,756	2,756	2,000	500	256	-	-	2,000
Mali	5,500	5,500	4,000	1,500	-	-	-	-
Mozambique	3,380	3,380	2,460	-	920	-	-	-
Namibia	4	4	-	-	4	-	-	-
Nigeria	2,473	2,473	1,020	150	1,303	-	-	-
Rwanda	4,478	4,478	4,000	-	478	-	-	-
Senegal	5,100	5,100	5,100	-	-	-	-	-
South Africa	262	262	-	-	262	-	-	-
Sudan	11,000	11,000	-	-	-	11,000	-	-
Tanzania	5,087	5,087	5,000	-	87	-	-	-
Uganda	3,315	3,315	2,000	-	1,315	-	-	-
Zambia	7,378	7,378	5,100	1,400	878	-	-	-
Zimbabwe	100	100	-	-	100	-	-	-
USAID Africa Regional (AFR)	5,880	5,880	5,880	-	-	-	-	-
USAID East Africa Regional	2,000	2,000	2,000	-	-	-	-	-
East Asia and Pacific	12,643	12,643	12,230	250	163	-	-	-
Cambodia	1,600	1,600	1,350	250	-	-	-	-
Indonesia	6,333	6,333	6,333	-	-	-	-	-
Philippines	2,047	2,047	2,047	-	-	-	-	-
Vietnam	163	163	-	-	163	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	2,500	2,500	2,500	-	-	-	-	-

Table 12s: Water by Account - FY 2012

(\$ in thousands)	FY 2012 Total	FY 2012 Total without Food for Peace	DA	GHCS-USAID	GHCS- STATE	ESF	AEECA	FFP
Europe and Eurasia	1,270	1,270	-	-	-	-	1,270	-
Armenia	1,000	1,000	-	-	-	-	1,000	-
Moldova	200	200	-	-	-	-	200	-
Russia	70	70	-	-	-	-	70	-
Near East	74,487	74,487	3,315	-	-	71,172	-	-
Jordan	20,000	20,000	-	-	-	20,000	-	-
Lebanon	10,000	10,000	-	-	-	10,000	-	-
Morocco	1,815	1,815	1,815	-	-	-	-	-
West Bank and Gaza	41,172	41,172	-	-	-	41,172	-	-
Near East Regional	1,500	1,500	1,500	-	-	-	-	-
South and Central Asia	65,800	65,800	3,000	3,000	-	56,850	2,950	-
Afghanistan	54,750	54,750	-	-	-	54,750	-	-
Bangladesh	2,000	2,000	2,000	-	-	-	-	-
India	4,000	4,000	1,000	3,000	-	-	-	-
Kyrgyz Republic	300	300	-	-	-	-	300	-
Nepal	2,100	2,100	-	-	-	2,100	-	-
Tajikistan	2,500	2,500	-	-	-	-	2,500	-
Central Asia Regional	150	150	-	-	-	-	150	-
Western Hemisphere	3,645	3,645	2,500	-	145	1,000	-	-
Dominican Republic	10	10	-	-	10	-	-	-
Ecuador	2,500	2,500	2,500	-	-	-	-	-
Guyana	35	35	-	-	35	-	-	-
Haiti	1,100	1,100	-	-	100	1,000	-	-
Asia Middle East Regional	20,000	20,000	10,000	10,000	-	-	-	-
Development Partnerships	9,000	9,000	9,000	-	-	-	-	-
EGAT - Economic Growth Agriculture and Trade	7,000	7,000	7,000	-	-	-	-	-
GH - Global Health	5,500	5,500	-	5,500	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	2,000	2,000	-	-	-	2,000	-	-

Table 13: Food for Peace Title II
(\$000)

Region/Country	FY 2010 1/			FY 2010 Supp	FY 2011 CR 2/			FY 2012 1/		
	Total Approp	Non- Emergency	Emerg.		Total Approp	Non- Emergency	Emergency	Total Approp	Non- Emergency	Emergency
Region/Country	1,922,552	400,000	1,290,000	150,000	1,690,000	425,000	1,265,000	1,690,000	450,000	1,240,000
Africa	1,422,620	277,272	1,145,348	-	*	*	*	309,000	309,000	-
Burkina Faso	12,958	12,958	-	-	*	*	*	15,000	15,000	-
Burundi	11,089	7,511	3,578	-	*	*	*	16,000	16,000	-
Cameroon	4,550	-	4,550	-	*	*	*	-	-	-
Central African Republic	5,953	-	5,953	-	*	*	*	-	-	-
Chad	103,893	5,675	98,218	-	*	*	*	6,000	6,000	-
Republic of the Congo	4,794	-	4,794	-	*	*	*	-	-	-
Democratic Republic of the Congo	101,273	15,574	85,699	-	*	*	*	30,000	30,000	-
Djibouti	2,129	-	2,129	-	*	*	*	-	-	-
Ethiopia	450,642	61,100	389,542	-	*	*	*	75,000	75,000	-
Kenya	101,975	-	101,975	-	*	*	*	-	-	-
Liberia	15,000	15,000	-	-	*	*	*	15,000	15,000	-
Madagascar	21,623	17,111	4,512	-	*	*	*	17,000	17,000	-
Malawi	18,000	18,000	-	-	*	*	*	18,000	18,000	-
Mali	10,241	10,241	-	-	*	*	*	10,000	10,000	-
Mauritania	5,000	5,000	-	-	*	*	*	5,000	5,000	-
Mozambique	19,555	19,555	-	-	*	*	*	20,000	20,000	-
Niger	63,736	15,000	48,736	-	*	*	*	15,000	15,000	-
Rwanda	4,167	-	4,167	-	*	*	*	-	-	-
Sierra Leone	12,000	12,000	-	-	*	*	*	12,000	12,000	-
Somalia	15,003	-	15,003	-	*	*	*	-	-	-
Sudan	305,948	30,293	275,655	-	*	*	*	30,000	30,000	-
Tanzania	6,051	-	6,051	-	*	*	*	-	-	-
Uganda	40,335	25,000	15,335	-	*	*	*	25,000	25,000	-
Zambia	7,254	7,254	-	-	*	*	*	-	-	-
Zimbabwe	79,451	-	79,451	-	*	*	*	-	-	-
East Asia & Pacific	19,101	-	19,101	-	*	*	*	-	-	-
Laos	3,343	-	3,343	-	*	*	*	-	-	-
Philippines	15,758	-	15,758	-	*	*	*	-	-	-
Near East	18,913	-	18,913	-	*	*	*	-	-	-
Algeria	6,213	-	6,213	-	*	*	*	-	-	-
Yemen	12,700	-	12,700	-	*	*	*	-	-	-

Table 13: Food for Peace Title II
(\$000)

	FY 2010 1/			FY 2010 Supp	FY 2011 CR 2/			FY 2012 1/		
	Total Approp	Non- Emergency	Emerg.		Total Approp	Non- Emergency	Emergency	Total Approp	Non- Emergency	Emergency
South and Central Asia	232,484	61,234	171,250	-	*	*	*	57,500	57,500	-
Afghanistan	58,130	15,500	42,630	-	*	*	*	15,500	15,500	-
Bangladesh	42,000	42,000	-	-	*	*	*	42,000	42,000	-
India	3,734	3,734	-	-	*	*	*	-	-	-
Nepal	4,130	-	4,130	-	*	*	*	-	-	-
Pakistan	96,851	-	96,851	-	*	*	*	-	-	-
Sri Lanka	17,822	-	17,822	-	*	*	*	-	-	-
Tajikistan	9,817	-	9,817	-	*	*	*	-	-	-
Western Hemisphere	229,434	61,494	167,940	-	*	*	*	60,500	60,500	-
Colombia	9,058	-	9,058	-	*	*	*	-	-	-
Ecuador	814	-	814	-	*	*	*	-	-	-
Guatemala	42,413	25,000	17,413	-	*	*	*	25,000	25,000	-
Haiti	177,149	36,494	140,655	-	*	*	*	35,500	35,500	-
Honduras	-	-	-	-	*	*	*	-	-	-
Unallocated	-	-	-	-	*	*	*	23,000	23,000	-
Unallocated	-	-	-	-	*	*	*	23,000	23,000	-
Democracy, Conflict and Humanitarian Assistance (DCHA)										
DCHA Bureau Unallocated Balance 3/	-	-	-	150,000	*	*	*	1,188,700	1,188,700	-
Farmer-to-Farmer	12,500	12,500	-	-	*	*	*	-	-	-
International Food Relief Partnership	8,907	8,907	-	-	*	*	*	-	-	-
Program Operations, Monitoring and Support	81,464	81,464	-	-	*	*	*	51,300	51,300	-
Funding adjustments 4/	-335,423	-335,423	-	-	*	*	*	-	-	-

N.B. The country levels do not include funds from the Bill Emerson Humanitarian Trust (BEHT), a U.S. Department of Agriculture account, not part of the International Affairs Account, for emergency programs.

1/ All individual country program totals include administrative and management costs paid through 202(e) authority.

2/ The FY 2011 CR is based on the annualized continuing resolution calculation for FY 2011 (P.L. 111-322).

3/ Non-supplemental funds may be used for emergency or non-emergency programs. To meet the sub-minimum mandate, sufficient funds will be used for non-emergency programs unless they are required for emergencies, in which case the USAID Administrator would waive the mandate after the beginning of the applicable fiscal year.

4/ This adjusts for funding available outside current year appropriations (e.g., reimbursement for use of U.S. flagged carriers, prior year deobligations, unobligated prior year balances).

Table 14: Office of Transition Initiatives (OTI)					
Transition Initiatives (TI) - FY 2010-2012					
(\$ in Thousands)					
Country	Description	Dates	FY 2010 ACTUAL OBLIGATIONS	FY 2011 CR	FY 2012 REQUEST
AFRICA					
Kenya	Promote greater transparency, community leadership, and strategically targeted assistance to Kenya's national recovery efforts.	Start: 6/2008 Exit: TBD	6,998	-	-
Sudan	Support implementation of peace agreements and strengthen Sudanese confidence and capacity to address the causes and consequences of political marginalization, violence, and instability.	Start: 1/2003 Exit: 3/2010	1,140	-	-
Uganda	Work with local communities, civil society organizations, media outlets, and the national government in support of the voluntary return of displaced citizens and assist in peace, recovery and development processes in Northern Uganda.	Start: 6/2008 Exit: 6/2011	5,842	-	-
Zimbabwe	Build the capacity of key organizations essential for a Government of National Unity and foster civil society advocacy for equitable power sharing.	Start: 6/2008 Exit: 12/2011	3,927	-	-
ASIA / MIDDLE EAST					
Afghanistan	Create conditions that build confidence between communities and the Government of the Islamic Republic of Afghanistan through improvement of economic and social environment in the region.	Start: 7/2009 Exit: TBD	842	-	-
Kyrgyzstan	Support community improvement and stabilization activities targeted at youth and other at-risk and potentially volatile groups that emphasize citizen engagement to decrease potential for future outbreaks of violence.	Start: 5/2010 Exit: TBD	850	-	-
Lebanon	Support community and national efforts to reduce tensions and advance democratic processes.	Start: 9/2007 Exit: TBD	9,642	-	-
Pakistan	Enhance the legitimacy of the Government of Pakistan in the Federally Administered Tribal Areas by creating conditions that build confidence between the government and tribal leaders.	Start: 9/2007 Exit: TBD	628	-	-
Sri Lanka	Work with local counterparts to increase stability in key regions and promote a peaceful community recovery process.	Start: 3/2010 Exit: TBD	2,994	-	-
Yemen	Pilot community stabilization activities that enhance the legitimacy of local government institutions.	Start: 3/2010 Exit: TBD	5,507	-	-
LATIN AMERICA					
Colombia	Assist the Government of Colombia to stabilize conflict-prone areas recently liberated from insurgent control by strengthening its ability to engage communities and re-establish social services.	Start: 2/2007 Exit: 3/2011	1,670	-	-
Cuba	Connect non-traditional groups with other democratic actors in the region and support youth-led, independent media initiatives.	Start: 9/2007 Exit: TBD	198	-	-
Haiti	Assist the Government of Haiti in recovery efforts through support for short and medium-term activities in close coordination with the U.S. Mission and other international actors on the ground.	Start: 1/2010 Exit: TBD	4,881	-	-
Venezuela	Provide assistance to maintain democratic stability and strengthen the country's fragile democratic institutions.	Start: 8/2002 Exit: 12/2010	1,208	-	-
New Countries / Planning and Preparedness			102	-	44,000
Program Support - Worldwide			9,367	-	12,000
No-Year funds adjustment*			(796)		
TOTAL TI FUNDS			55,000	55,000	56,000
*The negative balance for FY 2010 reflects obligation of funds from sources other than current year appropriations, e.g., carryover and prior year deobligations.					
FY 2010: TI allocation based on \$55 million appropriation. Non-TI FY 2010 estimates: Kenya: \$706,483 ESF, \$2.95 million CCF, \$300,000 DV; Sudan: \$3 million ESF, \$1.35 million DFD; Uganda: \$3.6 million 1207; Zimbabwe: \$1 million ESF; Afghanistan: \$161.1 million ESF; Kyrgyzstan: \$15.1 million CCF, \$5 million NI-SUP; Lebanon: \$5.5 million ESF; Pakistan: \$55.36 million ESF, \$208,000 FD-X-SU; Sri Lanka: \$4.28 million ESF, \$147,000 FD, \$24,000 TS; Yemen: \$12.8 million CCF; Colombia: \$6.6 million ESF; Cuba: \$2.275 million ESF; Haiti: \$62 million ESF; Venezuela: \$9.9 million ESF.					
FY 2011: The FY 2011 CR amount is based on the annualized continuing resolution calculation for FY 2011 (P.L. 111-322).					

Table 15a: USAID Operating Expenses
FY 2010 - FY 2011 - FY 2012
(\$000)

	FY 2010 Actuals				FY 2011 Estimate				FY 2012 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Office of the Administrator	14,179	-	7,154	21,333	6,706	-	9,577	16,283	6,706	-	9,673	16,379
Agency Ombudsman	-	-	-	-	100	-	-	100	100	-	-	100
Faith Based Office	264	-	-	264	304	-	-	304	304	-	-	304
Office of Civil Rights and Diversity (formerly Equal Opportunity Programs)	233	-	691	924	239	-	1,042	1,281	239	-	1,053	1,292
Small and Disadvantaged Business	187	-	1,103	1,290	138	-	1,242	1,380	138	-	1,255	1,393
Office of Security	19,519	-	6,170	25,689	16,719	-	6,423	23,142	16,719	-	6,487	23,206
General Counsel	513	-	6,668	7,181	229	-	6,777	7,006	229	-	6,845	7,074
Legislative and Public Affairs	1,584	-	4,136	5,720	1,398	-	4,984	6,382	1,398	-	5,034	6,432
Policy, Planning, and Learning	-	-	-	-	7,287	-	6,399	13,686	7,287	-	6,463	13,750
Bureau of Foreign Assistance	1,690	-	6,259	7,949	691	-	6,844	7,535	691	-	6,912	7,603
Office of Development Partners	2,538	-	5,349	7,888	1,476	-	3,619	5,095	1,476	-	3,655	5,131
Bureau for Food Security	-	-	-	-	500	-	2,672	3,172	500	-	2,699	3,199
Management	11,945	-	41,236	53,182	16,206	-	52,506	68,712	16,206	-	53,031	69,237
Human Resources	1,041	-	6,799	7,840	541	-	11,891	12,432	541	-	12,010	12,551
Office of Afghanistan and Pakistan Affairs	-	-	-	-	6,157	-	6,953	13,110	6,157	-	7,022	13,179
Africa	1,815	-	8,093	9,908	682	-	11,278	11,960	682	-	11,390	12,072
Asia	503	-	5,467	5,970	449	-	6,501	6,950	449	-	6,566	7,015
Middle East	137	-	4,402	4,539	146	-	4,153	4,299	146	-	4,195	4,341
Europe and Eurasia	411	-	7,207	7,619	514	-	8,821	9,336	514	-	8,910	9,424
Latin America and Caribbean	492	-	7,144	7,636	223	-	7,569	7,792	223	-	7,645	7,868
Democracy, Conflict and Humanitarian Assistance	4,465	-	17,847	22,312	2,369	-	18,781	21,150	2,369	-	18,969	21,338
Economic Growth, Agriculture and Trade	659	-	14,573	15,232	488	-	13,803	14,291	488	-	13,941	14,429
Global Health	2,868	-	13,044	15,912	1,456	-	13,980	15,437	1,456	-	14,120	15,576
Washington Staffing Expansion	-	-	-	-	-	-	10,150	10,150	-	-	10,252	10,252
Complement	-	-	41,680	41,680	-	-	30,000	30,000	-	-	30,000	30,000
Subtotal Washington	65,045	-	205,023	270,068	65,019	-	245,966	310,985	65,019	-	248,126	313,145
Africa Overseas	95,996	1,099	43,336	140,431	92,859	1,100	42,630	136,589	93,859	1,100	57,459	152,418
Asia Overseas	232,462	1,877	63,346	297,686	184,847	1,569	75,699	262,115	184,847	1,569	80,022	266,438
Middle East Overseas	71,215	9,431	21,409	102,055	66,623	13,244	21,279	101,146	79,623	13,244	30,047	122,914
Europe and Eurasia Overseas	35,503	-	16,705	52,209	33,769	-	16,764	50,533	31,269	-	15,925	47,194
Latin America and Caribbean Overseas	45,261	2,016	26,045	73,322	38,069	1,895	19,806	59,770	35,569	1,895	21,520	58,984
Office of Development Partners Overseas (Formerly PPC Overseas)	2,441	-	405	2,846	3,409	-	821	4,230	3,273	-	861	4,134
Democracy, Conflict and Humanitarian Assistance Overseas	700	-	567	1,267	459	-	419	878	459	-	430	889
Real Property Maintenance	12,845	-	-	12,845	-	-	-	-	-	-	-	-
NEP/IDI/JO Support	400	-	-	400	1,000	-	-	1,000	-	-	-	-
Reimbursement of Sales Proceeds	2,058	-	-	2,058	1,951	-	-	1,951	1,951	-	-	1,951
Foreign Service Pay Modernization	-	-	-	-	-	-	26,805	26,805	-	-	-	-
ICASS O/S Increase	-	-	-	-	3,537	-	-	3,537	2,073	-	-	2,073
Subtotal Overseas	498,881	14,423	171,814	685,118	426,523	17,808	204,223	648,554	432,922	17,808	206,265	656,995
Information Technology Support	87,475	-	-	87,475	90,787	-	-	90,787	83,646	-	-	83,646
Rent and Other General Support	79,481	-	-	79,481	84,471	-	-	84,471	87,093	-	-	87,093
Staff Training	12,175	-	-	12,175	10,050	-	-	10,050	10,050	-	-	10,050
Personnel Support	2,653	-	-	2,653	5,000	-	-	5,000	5,000	-	-	5,000
HR Reform	4,000	-	-	4,000	-	-	-	-	-	-	-	-
ICASS	8,119	-	-	8,119	8,500	-	-	8,500	8,925	-	-	8,925
Employee Compensation Claims	4,003	-	-	4,003	4,712	-	-	4,712	4,712	-	-	4,712
U.S. Dispatch Agent Fees	50	-	-	50	100	-	-	100	100	-	-	100
Medical-Property-Tort Claims	1,160	-	-	1,160	629	-	-	629	629	-	-	629
All Other Centrally Funded	664	-	-	664	684	-	-	684	684	-	-	684
Subtotal Centrally Funded	199,780	-	-	199,780	204,933	-	-	204,933	200,839	-	-	200,839
Talent Management - Development Leadership Initiative	123,349	-	41,292	164,641	381,693	-	-	381,693	358,924	-	-	358,924
Acquisition Workforce Initiative	-	-	-	-	-	-	3,530	-	-	-	-	3,630
Implementation and Procurement Reform Initiative	-	-	-	-	-	-	-	-	2,140	-	12,600	14,740
Science, Technology, and Innovation	-	-	-	-	-	-	-	-	2,125	-	-	2,125
Subtotal USAID Forward Agency Reforms	123,349	-	41,292	164,641	385,223	-	-	385,223	366,819	-	12,600	379,419
Overseas Capital & Washington Space Expansion	53,776	-	-	53,776	231,224	-	-	231,224	41,157	-	-	41,157
TOTAL Requirements	940,831	14,423	418,129	1,373,383	1,312,922	17,808	450,189	1,780,919	1,106,756	17,808	466,991	1,591,555

Table 15b: USAID Overseas Operating Expenses - Africa

(in thousands of dollars)

Africa Overseas	FY 2010 Actuals				FY 2011 Estimate				FY 2012 Request			
	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
Angola	3,002	-	638	3,640	2,393	-	624	3,017	2,393	-	646	3,039
Benin	2,786	-	193	2,979	2,091	-	729	2,820	2,091	-	646	2,737
Democratic Republic of the Congo	4,124	-	1,499	5,623	4,332	-	1,444	5,776	4,419	-	2,152	6,571
Djibouti	582	-	-	582	582	-	-	582	582	-	-	582
East Africa	5,290	-	3,597	8,887	5,155	-	3,635	8,790	5,155	-	5,595	10,750
Ethiopia	4,463	-	2,913	7,376	5,007	-	2,534	7,541	5,107	-	3,658	8,765
Ghana	1,565	-	1,799	3,364	1,544	-	2,366	3,910	1,575	-	1,722	3,297
Guinea and Sierra Leone	2,083	-	229	2,312	2,073	-	135	2,208	2,073	-	215	2,288
Kenya	5,168	-	2,964	8,133	4,593	-	2,630	7,223	4,685	-	3,443	8,128
Liberia	4,148	-	2,024	6,171	4,349	-	1,333	5,682	4,436	-	1,722	6,158
Madagascar	2,328	-	744	3,072	1,993	-	615	2,608	1,993	-	1,291	3,284
Malawi	3,962	-	997	4,959	2,831	-	789	3,620	2,831	-	430	3,261
Mali	3,030	-	619	3,649	3,158	-	403	3,561	3,221	-	861	4,082
Mozambique	5,596	-	2,605	8,200	4,927	-	1,956	6,883	5,026	-	3,658	8,684
Namibia	791	-	673	1,464	1,064	-	773	1,837	1,064	-	861	1,925
Nigeria	5,337	-	2,025	7,362	5,343	-	1,843	7,186	5,343	-	3,228	8,571
Rwanda	1,846	-	1,104	2,950	1,828	-	1,181	3,009	1,865	-	1,937	3,802
Senegal	3,930	-	1,862	5,791	3,880	-	2,246	6,126	3,958	-	3,013	6,971
South Africa	7,727	-	4,167	11,894	6,425	-	4,078	10,503	6,529	-	5,595	12,124
Sudan	8,687	-	3,414	12,100	11,227	-	3,699	14,926	11,227	-	4,519	15,746
Tanzania	2,895	-	1,739	4,635	3,038	-	1,932	4,970	3,099	-	2,798	5,897
Uganda	3,548	1,003	3,013	7,564	3,478	1,000	2,757	7,235	3,568	1,000	3,658	8,226
West African Regional Program (WARP)	6,350	-	2,439	8,789	5,274	-	1,811	7,085	5,274	-	3,013	8,287
Zambia	2,914	95	1,366	4,375	2,749	100	1,612	4,461	2,749	100	1,722	4,571
Zimbabwe	3,845	-	713	4,558	3,525	-	1,504	5,029	3,596	-	1,076	4,672
Total Africa Overseas	95,996	1,099	43,336	140,431	92,859	1,100	42,630	136,589	93,859	1,100	57,459	152,418

Table 15c. USAID Overseas Operating Expenses - Asia

(in thousands of dollars)

Asia Overseas	FY 2010 Actuals				FY 2011 Estimate				FY 2012 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Afghanistan	163,446	-	34,173	197,619	123,920	-	48,329	172,249	123,920	-	48,876	172,796
Bangladesh	4,006	55	2,806	6,867	3,142	168	1,455	4,765	3,142	168	1,937	5,247
Burma	-	-	-	-	1,374	-	-	1,374	1,374	-	-	1,374
Cambodia	2,989	-	1,729	4,718	3,100	-	1,822	4,922	3,100	-	1,506	4,606
Central Asian Republics Regional	6,754	-	2,732	9,486	5,801	-	1,275	7,076	5,801	-	1,722	7,523
East Timor	1,652	-	679	2,331	1,250	-	496	1,746	1,250	-	646	1,896
India	3,931	-	2,430	6,361	3,565	-	1,976	5,541	3,565	-	2,582	6,147
Indonesia	4,550	1,000	2,499	8,048	3,368	1,001	2,870	7,239	3,368	1,001	2,798	7,167
Mongolia	552	-	317	869	719	-	218	937	719	-	215	934
Nepal	3,286	-	1,744	5,031	2,300	-	1,446	3,746	2,300	-	2,152	4,452
Pakistan	30,208	446	6,236	36,890	25,036	-	10,169	35,205	25,036	-	10,271	35,307
Philippines	3,009	376	2,661	6,047	2,700	400	1,740	4,840	2,700	400	2,367	5,467
Regional Development Mission-Asia (RDM-Asia)	5,879	-	3,870	9,749	4,750	-	2,755	7,505	4,750	-	3,443	8,193
Regional Pacific Island	-	-	-	-	1,842	-	-	1,842	1,842	-	-	1,842
Sri Lanka	1,442	-	848	2,290	1,182	-	340	1,522	1,182	-	430	1,612
Vietnam	759	-	621	1,380	798	-	808	1,606	798	-	1,076	1,874
Total Asia Overseas	232,462	1,877	63,346	297,686	184,847	1,569	75,699	262,115	184,847	1,569	80,022	266,438

Table 15d. USAID Overseas Operating Expenses - Europe and Eurasia

(in thousands of dollars)

Europe and Eurasia Overseas	FY 2010 Actuals				FY 2011 Estimate				FY 2012 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Albania	1,231	-	732	1,963	1,300	-	726	2,026	1,300	-	646	1,946
Armenia	2,244	-	1,043	3,287	2,400	-	863	3,263	2,400	-	861	3,261
Azerbaijan	1,450	-	561	2,011	1,200	-	430	1,630	1,200	-	430	1,630
Bosnia and Herzegovina	2,564	-	1,063	3,627	2,600	-	1,105	3,705	2,600	-	1,076	3,676
Bulgaria	50	-	-	50	-	-	-	-	-	-	-	-
Cyprus	353	-	171	523	300	-	218	518	300	-	215	515
Georgia	3,473	-	2,242	5,715	3,219	-	2,367	5,586	3,219	-	2,367	5,586
Hungary	4,091	-	1,257	5,348	3,700	-	1,221	4,921	2,200	-	1,506	3,706
Kosovo	3,911	-	1,882	5,793	4,200	-	2,063	6,263	4,200	-	1,937	6,137
Macedonia	1,609	-	746	2,354	1,550	-	813	2,363	1,550	-	861	2,411
Russia	5,187	-	2,020	7,207	4,500	-	2,460	6,960	3,500	-	1,937	5,437
Serbia and Montenegro	3,496	-	1,595	5,091	3,400	-	1,349	4,749	3,400	-	1,076	4,476
Ukraine, Moldova and Belarus	5,844	-	3,393	9,238	5,400	-	3,147	8,547	5,400	-	3,013	8,413
Total Europe and Eurasia Overseas	35,503	-	16,705	52,209	33,769	-	16,764	50,533	31,269	-	15,925	47,194

Table 15e. USAID Overseas Operating Expenses - Latin America and Caribbean

(in thousands of dollars)

	FY 2010 Actuals				FY 2011 Estimate				FY 2012 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Latin America and Caribbean Overseas												
Bolivia	3,498	-	1,825	5,323	3,026	-	1,618	4,644	2,965	-	1,722	4,687
Brazil	1,359	-	414	1,773	1,048	-	-	1,048	1,028	-	215	1,243
Caribbean Regional Program	519	-	-	519	704	-	316	1,020	624	-	215	839
Central America Regional Program	2,565	-	-	2,565	2,897	-	-	2,897	2,727	-	-	2,727
Colombia	3,442	-	2,845	6,287	3,382	-	1,705	5,087	3,217	-	2,367	5,584
Dominican Republic	3,193	51	2,148	5,392	3,068	-	1,333	4,401	3,006	-	2,152	5,158
Ecuador	1,540	-	846	2,385	1,542	-	746	2,288	1,512	-	430	1,942
El Salvador	1,340	565	3,060	4,965	1,103	565	2,136	3,804	983	565	1,937	3,485
Guatemala	3,257	-	1,628	4,885	2,905	15	1,551	4,471	2,724	15	1,506	4,245
Guyana	632	-	317	949	553	-	223	776	339	-	215	554
Haiti	10,186	-	3,149	13,335	4,875	-	2,907	7,782	4,122	-	2,367	6,489
Honduras	1,386	1,400	1,624	4,410	1,364	1,200	1,399	3,963	1,337	1,200	1,291	3,828
Jamaica	1,480	-	427	1,907	1,421	100	340	1,861	1,392	100	215	1,707
Mexico	1,212	-	1,002	2,214	1,215	-	1,032	2,247	1,092	-	1,506	2,598
Nicaragua	2,264	-	1,423	3,686	2,182	15	970	3,167	2,138	15	1,076	3,229
Panama	945	-	513	1,459	881	-	-	881	585	-	215	800
Paraguay	1,298	-	711	2,010	1,204	-	646	1,850	1,180	-	861	2,041
Peru	5,143	-	4,114	9,257	4,699	-	2,883	7,582	4,598	-	3,228	7,826
Total Latin America and Caribbean Overseas	45,261	2,016	26,045	73,322	38,069	1,895	19,806	59,770	35,569	1,895	21,520	58,984

Table 15f. USAID Overseas Operating Expenses - Middle East

(in thousands of dollars)

	FY 2010 Actuals				FY 2011 Estimate				FY 2012 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Middle East Overseas												
Egypt	3,449	8,105	5,226	16,781	3,199	11,918	3,920	19,037	3,199	11,918	4,950	20,067
Iraq	43,036	-	8,828	51,864	46,314	-	10,145	56,459	59,314	-	16,059	75,373
Jordan	3,743	1,326	2,689	7,758	3,739	1,326	2,176	7,241	3,739	1,326	3,228	8,293
Lebanon	1,771	-	277	2,048	1,771	-	647	2,418	1,771	-	215	1,986
Morocco	2,759	-	832	3,591	2,759	-	498	3,257	2,759	-	646	3,405
West Bank and Gaza	15,309	-	3,000	18,309	7,693	-	3,264	10,957	7,693	-	4,304	11,997
Yemen	1,148	-	557	1,705	1,148	-	630	1,778	1,148	-	646	1,794
Total Middle East Overseas	71,215	9,431	21,409	102,055	66,623	13,244	21,279	101,146	79,623	13,244	30,047	122,914

Table 15g: USAID Overseas Operating Expenses - Policy, Planning and Learning

(in thousands of dollars)

	FY 2010 Actuals				FY 2011 Estimate				FY 2012 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Policy, Planning and Learning	476	-	172	648	593	-	-	593	611	-	-	611
Belgium	286	-	215	501	364	-	198	562	471	-	215	686
China	693	-	197	890	1,382	-	230	1,613	1,272	-	215	1,487
France	467	-	190	657	588	-	191	778	661	-	215	877
Japan	518	-	181	699	482	-	202	683	258	-	215	473
Switzerland												
Total Policy, Program and Learning	2,441	-	955	3,396	3,409	-	821	4,230	3,273	-	861	4,134

USAID Overseas Operating Expenses - Democracy, Conflict, and Humanitarian Assistance

(in thousands of dollars)

	FY 2010 Actuals				FY 2011 Estimate				FY 2012 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Democracy, Conflict, and Humanitarian Assistance Overseas	700	-	568	1,268	459	-	419	878	459	-	430	889
DCHA OHA-Rome												
Total Democracy, Conflict, and Humanitarian Assistance Overseas	700	-	568	1,268	459	-	419	878	459	-	430	889

Table 16a: USAID Workforce

Organization	September 30, 2010 Actual						September 30, 2011 Estimate						September 30, 2012 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Washington Workforce																		
Office of the Administrator	53	-	-	53	1	54	61	-	-	61	1	62	61	-	-	61	1	62
Office of Civil Rights and Diversity (formerly Equal Opportunity Programs)	10	-	-	10	-	10	10	-	-	10	-	10	10	-	-	10	-	10
Small and Disadvantaged Business	9	-	-	9	-	9	11	-	-	11	-	11	11	-	-	11	-	11
Office of Security	65	5	-	70	-	70	65	5	-	70	-	70	65	5	-	70	-	70
General Counsel	48	-	-	48	-	48	49	-	-	49	-	49	49	-	-	49	-	49
Legislative and Public Affairs	39	-	-	39	-	39	39	-	-	39	-	39	39	-	-	39	-	39
Policy, Planning, and Learning	34	-	-	34	-	34	38	-	-	38	-	38	38	-	-	38	-	38
Bureau of Foreign Assistance	46	2	-	48	-	48	40	2	-	42	-	42	40	2	-	42	-	42
Office of Development Partners	26	6	-	32	4	36	26	6	-	32	4	36	26	6	-	32	4	36
Bureau of Food Security	-	-	-	-	-	-	39	-	-	39	46	85	39	-	-	39	46	85
Management	377	-	-	377	-	377	380	-	-	380	-	380	380	-	-	380	-	380
Human Resources	117	-	-	117	2	119	117	-	-	117	2	119	117	-	-	117	2	119
Office of Afghanistan and Pakistan Affairs	19	-	-	19	1	20	24	-	-	24	1	25	24	-	-	24	1	25
Africa	77	-	-	77	37	114	83	-	-	83	-	83	83	-	-	83	-	83
Asia	38	-	-	38	2	40	38	-	-	38	2	40	38	-	-	38	2	40
Middle East	24	-	-	24	14	38	24	-	-	24	14	38	24	-	-	24	14	38
Europe and Eurasia	62	-	-	62	16	78	60	-	-	60	16	76	60	-	-	60	16	76
Latin America and the Caribbean	57	-	-	57	16	73	54	-	-	54	16	70	54	-	-	54	16	70
Democracy, Conflict and Humanitarian Assistance	195	3	-	198	205	403	208	3	-	211	205	416	208	3	-	211	205	416
Economic Growth Agriculture and Trade	118	-	-	118	85	203	110	-	-	110	53	163	110	-	-	110	53	163
Global Health	96	-	-	96	136	232	101	-	-	101	135	236	101	-	-	101	135	236
Complement	81	-	-	81	3	84	54	-	-	54	-	54	54	-	-	54	-	54
Subtotal Washington	1,591	16	-	1,607	522	2,129	1,631	16	-	1,647	495	2,142	1,631	16	-	1,647	495	2,142
Overseas Workforce																		
Africa	214	33	799	1,046	1,042	2,088	267	33	799	1,099	1,080	2,179	267	33	799	1,099	1,100	2,199
Asia	330	28	489	847	698	1,545	329	148	588	1,065	897	1,962	329	140	588	1,057	897	1,954
Middle East	103	31	323	457	119	576	103	18	276	397	120	517	103	18	276	397	131	528
Europe and Eurasia	90	12	293	395	291	686	74	10	293	377	295	672	74	10	293	377	290	667
Latin America and Caribbean	117	13	363	493	429	922	100	13	409	522	429	951	100	13	409	522	437	959
Policy, Planning, and Learning	4	-	1	5	-	5	4	-	1	5	-	5	4	-	1	5	-	5
Democracy, Conflict and Humanitarian Assistance	2	3	8	13	26	39	2	3	8	13	26	39	2	3	8	13	26	39
Subtotal Overseas	860	120	2,276	3,256	2,605	5,861	879	225	2,374	3,478	2,847	6,325	879	217	2,374	3,470	2,881	6,351
Lapse	(108)	(11)	(118)	(261)	(26)	(287)	(110)	(21)	(123)	(264)	(131)	(394)	(110)	(20)	(123)	(253)	(133)	(386)
Total Washington and Overseas	2,451	136	2,276	4,863	3,127	7,990	2,510	241	2,374	5,125	3,342	8,467	2,510	233	2,374	5,117	3,376	8,493
Development Leadership Initiative	559	-	11	570	55	625	895	-	300	1,195	150	1,345	990	-	420	1,410	210	1,620
Implementation and Procurement Reform Initiative							-			-		-	70			70		70
Acquisition Workforce							21			21		21	21			21		21
GRAND TOTAL	3,010	136	2,287	5,433	3,182	8,615	3,426	241	2,674	6,341	3,492	9,833	3,593	233	2,794	6,620	3,586	10,206
Of which Limited Term Appointments	(141)	-	-	(141)	(176)	(317)	(150)	-	-	(150)	(255)	(405)	(140)	-	-	(140)	(305)	(445)

Table 16b: USAID Overseas Workforce - Africa

Africa Overseas	September 30, 2010 Actual						September 30, 2011 Estimate						September 30, 2012 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Angola	3	-	6	9	12	21	3	-	6	9	12	21	3	-	6	9	12	21
Benin	2	-	18	20	16	36	3	-	18	21	16	37	3	-	18	21	16	37
Democratic Republic of the Congo	7	1	15	23	36	59	10	1	15	26	36	62	10	1	15	26	38	64
Ethiopia	14	2	75	91	98	189	17	2	75	94	101	195	17	2	75	94	101	195
Ghana	5	-	3	8	30	38	8	-	3	11	30	41	8	-	3	11	31	42
Guinea and Sierra Leone	1	1	19	21	13	34	1	1	19	21	13	34	1	1	19	21	14	35
Kenya	13	2	34	49	83	132	16	2	34	52	83	135	16	2	34	52	83	135
Liberia	5	3	29	37	29	66	8	3	29	40	31	71	8	3	29	40	33	73
Madagascar	5	-	27	32	21	53	6	-	27	33	21	54	6	-	27	33	21	54
Malawi	1	3	65	69	38	107	2	3	65	70	40	110	2	3	65	70	42	112
Mali	1	-	21	22	42	64	4	-	21	25	47	72	4	-	21	25	50	75
Mozambique	14	1	33	48	95	143	17	1	33	51	96	147	17	1	33	51	97	148
Namibia	4	-	3	7	27	34	4	-	3	7	27	34	4	-	3	7	27	34
Nigeria	11	1	40	52	65	117	15	1	40	56	65	121	15	1	40	56	65	121
East Africa	21	6	53	80	65	145	26	6	53	85	71	156	26	6	53	85	71	156
Rwanda	7	1	16	24	32	56	9	1	16	26	33	59	9	1	16	26	34	60
Senegal	11	1	48	60	30	90	14	1	48	63	34	97	14	1	48	63	35	98
South Africa	23	4	72	99	63	162	26	4	72	102	66	168	26	4	72	102	66	168
Sudan	16	7	63	86	20	106	21	7	63	91	22	113	21	7	63	91	24	115
Tanzania	11	-	23	34	43	77	13	-	23	36	44	80	13	-	23	36	45	81
Uganda	16	-	22	38	71	109	17	-	22	39	72	111	17	-	22	39	73	112
West Africa Regional Program (WARP)	12	-	44	56	29	85	14	-	44	58	35	93	14	-	44	58	36	94
Zambia	7	-	34	41	49	90	8	-	34	42	50	92	8	-	34	42	51	93
Zimbabwe	4	-	36	40	35	75	5	-	36	41	35	76	5	-	36	41	35	76
Africa Workforce SubTotal	214	33	799	1,046	1,042	2,088	267	33	799	1,099	1,080	2,179	267	33	799	1,099	1,100	2,199
Development Leadership Initiative	222	-	-	222	22	244	355	-	119	475	60	534	393	-	167	560	83	643
Africa Workforce Total	436	33	799	1,268	1,064	2,332	622	33	918	1,574	1,140	2,713	660	33	966	1,659	1,183	2,842
of which FSL appointments	(10)	-	-	(10)	(18)	(28)	(10)	-	-	(10)	(120)	(130)	(10)	-	-	(10)	(120)	(130)

Table 16c: USAID Overseas Workforce - Asia

Asia	September 30, 2010 Actual						September 30, 2011 Estimate						September 30, 2012 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Afghanistan	194	9	47	250	173	423	196	115	127	438	199	637	196	109	127	432	199	631
Bangladesh	9	1	23	33	54	87	9	1	23	33	48	81	9	1	23	33	48	81
Cambodia	7	-	18	25	23	48	7	2	18	27	25	52	7	2	18	27	25	52
Central Asian Republics	12	2	115	129	66	195	8	2	115	125	59	184	8	2	115	125	59	184
East Timor	3	-	8	11	9	20	3	3	8	14	9	23	3	3	8	14	9	23
India	12	-	35	47	44	91	12	-	35	47	46	93	12	-	35	47	46	93
Indonesia	13	-	56	69	63	132	13	4	56	73	75	148	13	4	56	73	75	148
Mongolia	1	-	2	3	6	9	1	0	2	3	6	9	1	0	2	3	6	9
Nepal	10	-	21	31	40	71	10	1	21	32	40	72	10	1	21	32	40	72
Pakistan	35	10	55	100	78	178	36	14	74	124	245	369	36	12	74	122	245	367
Philippines	11	-	57	68	42	110	11	1	57	69	42	111	11	1	57	69	42	111
Regional Development Mission for Asia (RDM)	16	6	34	56	43	99	16	3	39	58	46	104	16	3	39	58	46	104
Sri Lanka	2	-	18	20	23	43	2	-	18	20	23	43	2	-	18	20	23	43
Vietnam	5	-	-	5	34	39	5	2	-	7	34	41	5	2	-	7	34	41
Asia Subtotal	330	28	489	847	698	1,545	329	148	593	1,070	897	1,967	329	140	593	1,062	897	1,959
Development Leadership Initiative	160	-	5	165	19	252	256	-	86	341	43	384	283	-	120	403	60	463
Asia Workforce Total	490	28	494	1,012	717	1,797	585	148	674	1,406	940	2,346	612	140	708	1,460	957	2,417
of which FSL appointments	(29)	-	-	(29)	(52)	(81)	(182)	-	-	(182)	(72)	(254)	(182)	-	-	(182)	(72)	(254)

Table 16d: USAID Overseas Workforce - Europe and Eurasia

Europe and Eurasia Overseas	September 30, 2010 Actual						September 30, 2011 Estimate						September 30, 2012 Request					
	OE Funded					Grand Total	OE Funded					Grand Total	OE Funded					Grand Total
	USDH	Other US	FSN	Total OE	Prog		USDH	Other US	FSN	Total OE	Prog		USDH	Other US	FSN	Total OE	Prog	
Albania	5	1	8	14	14	28	3	1	8	12	14	26	3	1	8	12	13	25
Armenia	5	1	16	22	24	46	4	2	16	22	24	46	4	2	16	22	24	46
Azerbaijan	3	-	4	7	10	17	2	-	4	6	10	16	2	-	4	6	9	15
Bosnia and Herzegovina	6	-	39	45	26	71	5	1	39	45	26	71	5	1	39	45	26	71
Bulgaria	-	1	1	2	-	2	-	-	1	1	-	1	-	-	1	1	-	1
Cyprus	1	1	-	2	3	5	1	1	-	2	3	5	1	1	-	2	3	5
Georgia	12	1	32	45	32	77	11	-	32	43	32	75	11	-	32	43	32	75
Hungary	7	2	29	38	11	49	7	4	29	40	11	51	7	4	29	40	11	51
Kosovo	9	-	41	50	26	76	9	-	41	50	28	78	9	-	41	50	28	78
Macedonia	5	1	6	12	18	30	4	1	6	11	18	29	4	1	6	11	17	28
Russia	14	1	31	46	39	85	9	0	31	40	39	79	9	0	31	40	38	78
Serbia & Montenegro	7	-	28	35	28	63	5	-	28	33	28	61	5	-	28	33	27	60
Ukraine, Moldova and Belarus	16	3	58	77	60	137	14	-	58	72	62	134	14	-	58	72	62	134
Europe and Eurasia SubTotal	90	12	293	395	291	686	74	10	293	377	295	672	74	10	293	377	290	667
Development Leadership Initiative	46	-	-	46	-	46	74	-	25	99	12	112	82	-	35	117	17	134
Europe and Eurasia Workforce Total	136	12	293	441	291	732	148	10	318	476	307	783	156	10	328	494	307	801
of which FSL appointments	(1)	-	-	(1)	(15)	(16)	(2)	-	-	(2)	(15)	(17)	(2)	-	-	(2)	(29)	(31)

Table 16e: USAID Overseas Workforce - Latin America and Caribbean

Latin America and Caribbean Overseas	September 30, 2010 Actual						September 30, 2011 Estimate						September 30, 2012 Request					
	OE Funded					Grand Total	OE Funded					Grand Total	OE Funded					Grand Total
	USDH	Other US	FSN	Total OE	Prog		USDH	Other US	FSN	Total OE	Prog		USDH	Other US	FSN	Total OE	Prog	
Bolivia	9	-	54	63	36	99	8	1	59	68	36	104	8	1	59	68	36	104
Brazil	1	-	6	7	14	21	1	-	18	19	14	33	1	-	18	19	14	33
Caribbean Regional Program - Barbados	1	1	2	4	5	9	1	1	3	5	5	10	1	1	3	5	5	10
Colombia	13	3	27	43	33	76	11	1	25	37	36	73	11	1	25	37	40	77
Dominican Republic	10	3	43	56	27	83	10	3	53	66	25	91	10	3	53	66	25	91
Ecuador	4	-	13	17	17	34	2	-	12	14	17	31	2	-	12	14	17	31
El Salvador	12	2	51	65	16	81	9	-	51	60	18	78	9	-	51	60	18	78
Guatemala	9	1	31	41	47	88	7	1	35	43	47	90	7	1	35	43	47	90
Guyana	1	-	3	4	7	11	1	-	4	5	7	12	1	-	4	5	7	12
Haiti	11	1	23	35	81	116	11	3	37	51	73	124	11	3	37	51	76	127
Honduras	8	-	34	42	28	70	6	-	33	39	28	67	6	-	33	39	28	67
Jamaica	2	1	6	9	11	20	1	-	6	7	11	18	1	-	6	7	11	18
Mexico	7	-	7	14	16	30	7	-	5	12	16	28	7	-	5	12	16	28
Nicaragua	6	-	14	20	26	46	5	1	14	20	26	46	5	1	14	20	26	46
Panama	1	-	5	6	6	12	1	-	6	7	6	13	1	-	6	7	6	13
Paraguay	4	-	9	13	18	31	4	-	9	13	18	31	4	-	9	13	18	31
Peru	18	1	35	54	41	95	15	2	39	56	46	102	15	2	39	56	47	103
Latin America and Caribbean Workforce	117	13	363	493	429	922	100	13	409	522	429	951	100	13	409	522	437	959
Development Leadership Initiative	67	0	6	73	10	83	107	0	36	143	18	161	118	0	50	169	25	194
Latin America and Caribbean Workforce	184	13	369	566	439	1,005	207	13	445	665	447	1,112	220	13	459	693	462	1,155
of which FSL appointments	(4)	-	-	(4)	(29)	(33)	(6)	-	-	(6)	(49)	(55)	(5)	-	-	(5)	(49)	(54)

Table 16f: USAID Overseas Workforce - Middle East

Middle East	September 30, 2010 Actual						September 30, 2011 Estimate						September 30, 2012 Request					
	OE Funded					Grand Total	OE Funded					Grand Total	OE Funded					Grand Total
	USDH	Other US	FSN	Total OE	Prog		USDH	Other US	FSN	Total OE	Prog		USDH	Other US	FSN	Total OE	Prog	
Egypt	23	2	147	172	6	178	23	5	96	124	50	174	23	5	96	124	50	174
Iraq	38	24	66	128	3	131	38	4	113	155	-	155	38	4	113	155	-	155
Jordan	15	-	41	56	24	80	15	-	38	53	22	75	15	-	38	53	22	75
Lebanon	1	-	8	9	4	13	1	-	7	8	8	16	1	-	7	8	8	16
Morocco	3	1	16	20	14	34	3	-	16	19	15	34	3	-	16	19	15	35
West Bank and Gaza	20	4	39	63	64	127	20	3	-	23	11	34	20	3	-	23	13	36
Yemen	3	-	6	9	4	13	3	6	6	15	14	29	3	6	6	15	20	35
Middle East Subtotal	103	31	323	457	119	576	103	18	276	397	120	517	103	18	276	397	131	528
Development Leadership Initiative	64	-	-	64	4	68	103	-	34	161	17	178	114	-	48	162	24	186
MiddleEast Workforce Total	167	31	323	521	123	644	206	18	310	558	137	695	217	18	324	559	155	714
of which FSL appointments	(3)	-	-	(3)	(31)	(34)	(3)	-	-	(3)	(37)	(40)	(3)	-	-	(3)	(37)	(40)

Table 16g: USAID Overseas Workforce - Policy, Planning & Learning

Policy, Planning, and Learning	September 30, 2010 Actual						September 30, 2011 Estimate						September 30, 2012 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Belgium	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Japan	1	-	1	2	-	2	1	-	1	2	-	2	1	-	1	2	-	2
France	1	-	-	1	-	1	1	-	-	1	-	1	1	-	-	1	-	1
Switzerland	1	-	-	1	-	1	1	-	-	1	-	1	1	-	-	1	-	1
Beijing	1	-	-	1	-	1	1	-	-	1	-	1	1	-	-	1	-	1
PPL Total	4	-	1	5	-	5	4	-	1	5	-	5	4	-	1	5	-	5
of which FSL appointments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 16h: USAID Workforce - Democracy, Conflict, and Humanitarian Assistance - Overseas

Democracy, Conflict and Humanitarian Assistance Overseas Staff	September 30, 2010 Actual						September 30, 2011 Estimate						September 30, 2012 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Ethiopia	-	1	3	4	1	5	-	1	3	4	1	5	-	1	3	4	1	5
Italy	2	-	-	2	-	2	2	-	-	2	-	2	2	-	-	2	-	2
Hungary	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Indonesia	-	1	-	1	2	3	-	1	-	1	2	3	-	1	-	1	2	3
East Africa	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Liberia	-	-	1	1	-	1	-	-	1	1	-	1	-	-	1	1	-	1
Malawi	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Sierre Leone	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
South Africa	-	-	-	-	2	2	-	-	-	-	2	2	-	-	-	-	2	2
Sudan	-	1	3	4	13	17	-	1	3	4	13	17	-	1	3	4	13	17
Uganda	-	-	-	-	3	3	-	-	-	-	3	3	-	-	-	-	3	3
Ukraine	-	-	1	1	-	1	-	-	1	1	-	1	-	-	1	1	-	1
Zambia	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Zimbabwe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DCHA Workforce Total	2	3	8	13	26	39	2	3	8	13	26	39	2	3	8	13	26	39
of which FSL appointments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 17: USAID Overseas Administrative Support Trust Fund Obligations

(\$ in thousands)

	FY 2010 Actuals			FY 2011 Estimate			FY 2012 Request		
	Trust	Funds	Exchange Rate	Trust	Funds	Exchange Rate	Trust	Funds	Exchange Rate
Africa (AFR)									
Uganda		1,003	2,240		1,000	2,323		1,000	2,323
Zambia		95	4,831		100	4,769		100	4,769
Total AFR		1,099			1,100			1,100	
Asia									
Bangladesh		55	69		168	71		168	71
Indonesia		1,000	8,900		1,001	8,865		1,001	8,865
Pakistan		446	86		-	-		-	-
Philippines		376	44		400	44		400	44
Total Asia		1,877			1,569			1,569	
Latin America and Caribbean (LAC)									
Dominican Republic		51	37		-	-		-	-
El Salvador		565	1		565	1		565	1
Guatemala		-	-		15	8		15	8
Honduras		1,400	19		1,200	19		1,200	19
Jamaica		-	-		100	86		100	86
Nicaragua		-	-		15	22		15	22
Total LAC		2,016			1,895			1,895	
Middle East (ME)									
Egypt		8,105	6		11,918	6		11,918	6
Jordan		1,326	1		1,326	1		1,326	1
Total ME		9,431			13,244			13,244	
Worldwide Overseas Summary		14,423			17,808			17,808	

Table 18: Use of Operating Expenses by Object Class Code
(\$000)

Category	FY 2010 Actual	FY 2011 Estimate	FY 2012 Request
11.1 Personnel compensation, full-time permanent			
U.S. Direct Hire	276,591	367,619	402,309
Foreign National Direct Hire	3,879	2,915	2,947
Subtotal 11.1	280,470	370,534	405,256
11.3 Personnel compensation, other than full-time permanent			
U.S. Direct Hire	5,390	5,390	5,390
FSN/TCN/PSC	47,108	48,899	57,605
U.S. PSC	24,832	20,432	21,312
Subtotal 11.3	77,329	74,721	84,307
11.5 Other personnel compensation			
USDH Compensation	32,313	42,947	47,000
FNDH Compensation	8,626	6,482	6,552
US/FN PSC Compensation	5,935	4,459	4,508
Subtotal 11.5	46,873	53,888	58,060
11.8 Special personal services payments			
U.S. Citizens	1,297	1,724	1,886
Personnel Details/Interns	67	89	97
Subtotal 11.8	1,364	1,812	1,983
12.1 Personnel benefits			
US Direct Hire			
Retirement	68,604	91,182	99,786
Health and Life	22,896	30,431	33,303
Educational Allowances	8,702	13,869	15,970
All Other USDH Benefits	10,972	14,583	15,959
FN Direct Hire	4,979	3,741	3,782
USPSC Benefits	1,178	886	895
Subtotal 12.1	117,331	154,692	169,695
13.0 Benefits for former personnel			
Foreign Service Nationals	501	376	380
Subtotal 13.0	501	376	380

Table 18: Use of Operating Expenses by Object Class Code
(\$000)

Category	FY 2010 Actual	FY 2011 Estimate	FY 2012 Request
21.0 Travel and transportation of persons			
Mandatory/Statutory Travel			
Training Travel	8,606	11,506	8,726
Post Assignment	4,527	6,052	4,590
Assignment to Washington Travel	1,926	2,575	1,953
Home Leave Travel	2,538	3,394	2,574
R & R Travel	8,288	11,081	8,403
All Other	3,962	5,298	4,017
Operational Travel	34,967	46,748	35,452
Subtotal 21.0	64,815	86,653	65,714
22.0 Transportation of things			
Post Assignment Freight	19,468	28,548	24,548
Home Leave Freight	2,006	1,507	1,524
Shipment of Furniture and Equipment	1,006	1,475	1,269
Other Transportation of Things	5,766	8,455	7,270
Subtotal 22.0	28,246	39,986	34,610
23.1 Rental payments to GSA			
Rental Payments to GSA	31,514	33,089	34,743
Subtotal 23.1	31,514	33,089	34,743
23.2 Rental payments to others			
Rental Payments to Others	43,417	69,197	79,677
Subtotal 23.2	43,417	69,197	79,677
23.3 Communications, utilities, and miscellaneous charges			
Office/Residential Utilities	9,857	15,710	18,089
Communications Cost	9,315	14,846	17,094
Other Miscellaneous Communications Costs	873	1,391	1,602
Subtotal 23.3	20,045	31,947	36,786
24.0 Printing and reproduction			
Printing and reproduction	1,329	999	1,010
Subtotal 24.0	1,329	999	1,010

Table 18: Use of Operating Expenses by Object Class Code
(\$000)

Category	FY 2010 Actual	FY 2011 Estimate	FY 2012 Request
25.1 Advisory and assistance services			
Advisory and assistance services	105,262	100,229	97,242
Subtotal 25.1	105,262	100,229	97,242
25.2 Other Services			
Training	231	174	176
IT Systems Design/Analysis/Maintenance			
Other IT Support Costs	3,898	2,929	2,961
Office/Residential Security Guards	27,028	28,379	29,798
Other Miscellaneous Services	82,682	82,682	82,682
Subtotal 25.2	113,839	114,164	115,617
25.3 Purchase of goods and services from Government accounts			
All Other	115,512	124,607	131,160
Subtotal 25.3	115,512	124,607	131,160
25.4 Operation and maintenance of facilities			
Operation and maintenance of facilities	16,690	17,525	18,401
Subtotal 25.4	16,690	17,525	18,401
25.5 Research and development contracts			
Research and development contracts	131	99	100
Subtotal 25.5	131	99	100
25.6 Medical Care			
Medical care	667	502	507
Subtotal 25.6	667	502	507
25.7 Operation/maintenance of equipment & storage of goods			
Information Technology (IT) Systems	3,144	2,363	2,389
Storage of Effects	3,079	2,314	2,339
Office/Residential Furniture/Equip.	4,096	3,078	3,111
Other Miscellaneous	336	252	255
Subtotal 25.7	10,655	8,007	8,094
26.0 Supplies and materials			
Supplies and materials	33,863	25,446	25,723

Table 18: Use of Operating Expenses by Object Class Code
(\$000)

Category	FY 2010 Actual	FY 2011 Estimate	FY 2012 Request
Subtotal 26.0	33,863	25,446	25,723
31.0 Equipment			
Office/Residential Furniture & Equipment	39,348	57,700	49,614
Vehicles	21,037	15,808	15,980
IT Hardware and Software	27,717	20,827	21,054
Subtotal 31.0	88,101	94,335	86,649
32.0 Lands and structures			
Lands and structures	92,536	315,824	72,873
Subtotal 32.0	92,536	315,824	72,873
41.0 Grants, subsidies and contributions			
Grants, subsidies and contributions	81,547	61,277	61,946
Subtotal 41.0	81,547	61,277	61,946
42.0 Claims and indemnities			
Claims and indemnities	1,294	973	983
Subtotal 42.0	1,294	973	983
43.0 Interest and Dividends			
Interest and Dividends	39	30	30
Subtotal 43.0	39	30	30
44.0 Refunds			
Refunds	11	8	8
Subtotal 44.0	11	8	8
Total Costs	1,373,383	1,780,919	1,591,555