

SUMMARY OF APPROPRIATIONS

(\$ in thousands)

	FY 2010 Actual	FY 2011 CR (2)	FY 2012 Request
Administration of Foreign Affairs (1)	12,357,244	9,637,995	10,362,212
State Programs	9,597,575	7,025,546	7,695,202
Diplomatic and Consular Programs	9,458,575	6,886,546	7,570,202
Ongoing Operations (3)	7,872,361	5,484,520	6,116,472
Worldwide Security Protection	1,586,214	1,402,026	1,453,730
Capital Investment Fund	139,000	139,000	125,000
Embassy Security, Construction, and Maintenance	1,817,550	1,724,150	1,801,517
Ongoing Operations (4)	970,250	876,850	863,317
Worldwide Security Upgrades	847,300	847,300	938,200
Other Administration of Foreign Affairs	942,119	888,299	865,493
Conflict Stabilization Operations (5)	80,000	120,000	92,200
Office of Inspector General (6)	105,600	56,000	65,154
Educational and Cultural Exchange Programs	635,000	635,000	637,100
Representation Allowances (7)	8,536	8,175	8,175
Protection of Foreign Missions and Officials	28,000	28,000	27,744
Emergencies in the Diplomatic and Consular Service (8)	29,423	10,000	10,000
Buying Power Maintenance Account (9)	30,500	8,500	0
Repatriation Loans Program Account (10)	1,902	1,450	1,800
Payment to the American Institute in Taiwan (11)	23,158	21,174	23,320
Foreign Service Retirement and Disability Fund (Mandatory, non-add) (12)	158,900	158,900	158,900
International Organizations	3,904,000	3,807,500	3,539,400
Contributions to International Organizations	1,682,500	1,682,500	1,619,400
Contributions for international Peacekeeping Activities (13)	2,221,500	2,125,000	1,920,000
International Commissions	142,834	142,834	120,778
International Boundary and Water Commission - S&E	33,000	33,000	45,591
International Boundary and Water Commission - Construction	43,250	43,250	31,900
American Sections	12,608	12,608	11,996
International Joint Commission	8,000	8,000	7,237
International Boundary Commission	2,359	2,359	2,433
Border Environment Cooperation Commission	2,249	2,249	2,326
International Fisheries Commissions	53,976	53,976	31,291

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	FY 2010 Actual	FY 2011 CR (2)	FY 2012 Request
Related Programs	161,750	161,750	131,451
The Asia Foundation	19,000	19,000	14,906
Center for Middle Eastern-Western Dialogue	875	875	840
Eisenhower Exchange Fellowship Program	500	500	500
Israeli Arab Scholarship Program	375	375	375
East-West Center	23,000	23,000	10,830
National Endowment for Democracy	118,000	118,000	104,000
Total, Department of State Appropriations	16,565,828	13,750,079	14,153,841

(1) FY 2010 Actual column includes funding for Overseas Contingency Operations (OCO). FY 2011 CR column and FY 2012 Request column exclude OCO funding, which is shown in the separate OCO table.

(2) FY 2011 CR column represents the annualized amount provided by the Continuing Appropriations Act, 2011 (P.L. 111-242), as amended.

(3) FY 2010 Actual reflects the following transfers out: \$51.454 million to other agencies for Afghanistan operations; \$22.0 million to Buying Power Maintenance Account; \$14.4 million to Embassy Security, Construction, and Maintenance, of which \$6.9 million is for the American Center Rangoon, Burma, and \$7.5 million is for new residential leases; \$1.984 million to Payment to the American Institute in Taiwan; and \$361,000 to Representation Allowances. FY 2010 Actual includes \$1.322 billion provided by the Supplemental Appropriations Act, 2010 (P.L. 111-212), net of \$3.7 million transferred to Emergencies in the Diplomatic and Consular Service and \$175,000 transferred to Repatriation Loans Program Account.

(4) FY 2010 Actual includes \$14.4 million transferred from Diplomatic and Consular Programs, with \$6.9 million for the American Center Rangoon, Burma, and \$7.5 million for new residential leases. FY 2010 Actual also includes \$79.0 million provided by the Supplemental Appropriations Act, 2010 (P.L. 111-212).

(5) Formerly known as Civilian Stabilization Initiative, this appropriation has been renamed Conflict Stabilization Operations. FY 2010 Actual reflects the rescission of \$40.0 million from unobligated balances provided by the FAA Air Transportation Modernization and Safety Improvement Act (P.L. 111-226).

(6) FY 2010 Actual includes \$2.0 million transferred from the Economic Support Fund appropriation to the Department of State Office of the Inspector General. FY 2010 Actual also includes \$3.6 million provided by the Supplemental Appropriations Act, 2010 (P.L. 111-212).

(7) FY 2010 Actual includes \$361,000 transferred from Diplomatic and Consular Programs.

(8) FY 2010 Actual includes \$16.0 million in unobligated balances transferred from Diplomatic and Consular Programs as provided by the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2008 (P.L. 110-161). FY 2010 Actual also includes \$3.7 million transferred from Diplomatic and Consular Programs funding provided by the Supplemental Appropriations Act, 2010 (P.L. 111-212). FY 2010 Actual further reflects the transfer of \$277,000 to Repatriation Loans Program Account.

(9) FY 2010 Actual includes \$22.0 million transferred from Diplomatic and Consular Programs.

(10) FY 2010 Actual includes \$175,000 transferred from Diplomatic and Consular Programs funding provided by the Supplemental Appropriations Act, 2010 (P.L. 111-212) and \$277,000 transferred from Emergencies in the Diplomatic and Consular Service.

(11) FY 2010 Actual includes \$1.984 million transferred from Diplomatic and Consular Programs.

(12) FY 2010 Actual, FY 2011 CR, and FY 2012 Request include mandatory funding for both the Department of State and the United States Agency for International Development.

(13) FY 2010 Actual includes \$96.5 million provided by the Supplemental Appropriations Act, 2010 (P.L. 111-212).