

## SUMMARY OF APPROPRIATIONS

(\$ in thousands)

	FY 2012	FY 2013	FY 2014	Increase /Decrease
	Actual	CR <sup>(1)</sup>	Request	From FY2012
<b>Administration of Foreign Affairs</b>	<b>8,890,006</b>	<b>8,899,539</b>	<b>10,525,308</b>	<b>1,635,302</b>
State Programs	6,617,261	6,636,998	7,359,263	742,002
Diplomatic and Consular Programs <sup>(2)</sup>	6,557,881	6,577,255	7,282,363	724,482
Ongoing Operations	5,202,881	5,222,011	5,491,189	288,308
Worldwide Security Protection	1,355,000	1,355,244	1,791,174	436,174
Capital Investment Fund	59,380	59,743	76,900	17,520
Embassy Security, Construction, and Maintenance <sup>(3)</sup>	1,537,000	1,546,406	2,399,351	862,351
Ongoing Operations	762,000	766,663	785,351	23,351
Worldwide Security Upgrades	775,000	779,743	1,614,000	839,000
Other Administration of Foreign Affairs	735,745	716,135	766,694	30,949
Conflict Stabilization Operations <sup>(4)</sup>	21,816	0	45,207	23,391
Office of Inspector General <sup>(5)</sup>	61,904	62,283	69,406	7,502
Educational and Cultural Exchange Programs	583,200	586,769	562,659	(20,541)
Representation Allowances <sup>(6)</sup>	8,030	7,345	7,679	(351)
Protection of Foreign Missions and Officials <sup>(7)</sup>	27,750	27,165	28,200	450
Emergencies in the Diplomatic and Consular Service	9,073	9,357	9,652	579
Buying Power Maintenance Account <sup>(8)</sup>	0	0	0	0
Repatriation Loans Program Account	1,674	1,456	1,700	26
Payment to the American Institute in Taiwan <sup>(9)</sup>	21,778	21,237	36,221	14,443
Foreign Service Retirement and Disability Fund (non-add) <sup>(10)</sup>	158,900	158,900	158,900	0
International Chancery Center <sup>(11)</sup>	520	523	5,970	5,450
<b>International Organizations</b>	<b>3,277,882</b>	<b>3,297,942</b>	<b>3,668,115</b>	<b>390,233</b>
Contributions to International Organizations	1,449,700	1,458,572	1,573,454	123,754
Contributions for International Peacekeeping Activities	1,828,182	1,839,370	2,094,661	266,479
<b>International Commissions (Function 300)</b>	<b>124,162</b>	<b>124,922</b>	<b>120,962</b>	<b>(3,200)</b>
International Boundary and Water Commission - S&E	44,722	44,996	45,618	896
International Boundary and Water Commission - Construction	31,453	31,645	31,400	(53)
American Sections	11,687	11,759	12,499	812
International Joint Commission	7,012	7,055	7,664	652
International Boundary Commission	2,279	2,293	2,449	170
Border Environment Cooperation Commission	2,396	2,411	2,386	(10)
International Fisheries Commissions	36,300	36,522	31,445	(4,855)
<b>Related Programs</b>	<b>153,179</b>	<b>154,116</b>	<b>131,753</b>	<b>(21,426)</b>
The Asia Foundation	17,000	17,104	17,000	0
Center for Middle Eastern-Western Dialogue <sup>(12)</sup>	840	845	90	(750)
Eisenhower Exchange Fellowship Program <sup>(13)</sup>	500	503	400	(100)
Israeli Arab Scholarship Program <sup>(14)</sup>	375	377	13	(362)
East-West Center	16,700	16,802	10,800	(5,900)
National Endowment for Democracy	117,764	118,485	103,450	(14,314)
<b>TOTAL, Department of State Appropriations</b>	<b>12,445,229</b>	<b>12,476,519</b>	<b>14,446,138</b>	<b>2,000,909</b>

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### Summary of Appropriations Footnotes:

- (1) The FY 2013 CR is based on the annualized continuing resolution calculation for FY 2013 (P.L. 112-175).
- (2) FY 2012 Actual reflects the following transfers: \$30.9 million transferred from the Buying Power Maintenance Account; \$670,000 transferred to the Payment to the American Institute in Taiwan; \$730,000 transferred to Representation Allowances; \$750,000 transferred to the Protection of Foreign Missions and Operations; and \$21.8 million transferred to Conflict Stabilization Operations (CSO).
- (3) FY 2012 Actual includes the transfer of \$82.7 million from Diplomatic and Consular Programs for diplomatic facilities in Baghdad.
- (4) FY 2012 Actual includes \$21.8 million transferred from Diplomatic and Consular Programs. Although not included in the table above, FY 2012 Actual level is being sustained under the FY 2013 Continuing Resolution through a transfer from D&CP.
- (5) In FY 2012, FY 2013, and FY 2014, funding for the Special Inspector General for Afghanistan Reconstruction (SIGAR) and Special Inspector General for Iraq Reconstruction (SIGIR) are included in the Overseas Contingency Operations (OCO) chapter.
- (6) FY 2012 Actual and FY 2013 CR include \$730,000 transferred from Diplomatic and Consular Programs.
- (7) FY 2012 Actual includes \$750,000 transferred from the Worldwide Security Protection account.
- (8) FY 2012 Actual includes \$30.9 million transferred to Diplomatic and Consular Programs. FY 2013 CR includes a transfer of \$27.5 million to Diplomatic and Consular Programs.
- (9) FY 2012 Actual includes \$670,000 transferred from the Diplomatic and Consular Programs.
- (10) FY 2012 Actual, FY 2013 CR and FY 2014 Request includes mandatory funding for both the Department of State and USAID.
- (11) Reflects scoring of fee collections from the International Chancery Center Trust Fund, as included in the FY 2014 President's Budget Appendix. Proposed appropriations language for this project is based on the Diplomatic and Consular Programs fees and payments provisions of Division I, Title I of Public Law 112-74.
- (12) Amount provided in the conference report to the FY 2012 Appropriations Act; actual interest earned for FY 2012 is \$29,592.
- (13) Amount provided in the conference report to the FY 2012 Appropriations Act; actual interest earned for FY 2012 is \$326,640.
- (14) Amount provided in the conference report to the FY 2012 Appropriations Act; actual interest earned for FY 2012 is \$5,597.