

**Addendum to the FY 2019 President’s Budget to Account for
the Bipartisan Budget Act of 2018: Department of State, Foreign Operations,
and Related Programs Congressional Budget Justification
February 12, 2018**

This addendum to the FY 2019 Department of State, Foreign Operations, and Related Programs Congressional Budget Justification (CBJ) outlines \$1.5 billion in net additional resources for a limited set of Administration priorities for international affairs under the new, higher cap levels in the Balanced Budget and Emergency Deficit Control Act of 1985. The FY 2019 Budget request for the Department of State and the U.S. Agency for International Development (USAID) is \$39.3 billion and will include the funding levels detailed in the CBJ plus the additional amounts included below. Supplementary tables, reflecting the total funding levels, are also provided with this addendum. The following changes to the Department of State and USAID FY 2019 Budget include:

- **\$12.3 billion shift from Overseas Contingency Operations (OCO) to Enduring/Base** – The FY 2019 Budget as originally formulated requests a total of \$12.0 billion for State and USAID in OCO funds, including \$12.3 billion in new FY 2019 funding offset by a proposed cancellation of \$301 million in prior year OCO balances. The FY 2019 Budget revision in this addendum would shift the full FY 2019 OCO request of \$12.3 billion to base funding, since the proposed cancellation of OCO funding cannot be used as an offset against base funding. The proposed cancellation of \$301 million in prior year OCO funding would continue as requested in the original budget.
- **+\$1.0 billion for International Disaster Assistance (IDA)** - This increase brings total FY 2019 humanitarian assistance funding requested in the IDA and Migration and Refugee Assistance accounts to \$6.4 billion, a 21 percent increase over the FY 2018 Budget. Of this total, the IDA funding request is increased to \$3.6 billion in the FY 2019 Budget, \$1.0 billion above the FY 2018 Budget. Humanitarian needs -- driven largely by conflicts in Syria, Yemen, and elsewhere -- remain high. The Department and USAID will use this increase to strategically leverage other donors’ contributions, maximize the performance of all humanitarian resources, fund relief-development coherence activities, and other programs that will reduce or prevent HA needs in the future. In lieu of an OCO transfer authority in the general provisions of the FY 2019 Budget Appendix for the Department of State and Other International Programs, the Budget requests authority to transfer and merge base funds between IDA and Migration and Refugee Assistance as needed to respond to evolving humanitarian assistance needs.
- **+\$400 million for Global Health Programs-State** – This increase will bring total PEPFAR levels to \$4.8 billion, and funding for bilateral and regional PEPFAR activities to \$3.85 billion in the FY 2019 Budget, level with the FY 2018 Budget. This level supports the PEPFAR Strategy for Accelerating HIV/AIDS Epidemic Control. The total request also provides \$925 million in FY 2019 to complete the U.S. multi-year pledge to the Global Fund’s fifth replenishment cycle, which totals nearly \$3.9 billion from across multiple fiscal years. This adjustment results in a revised Global Health Programs topline of \$6.7 billion in the FY 2019 Budget, an increase of \$222 million above the FY 2018 Budget.
- **+\$100 million for Contributions to International Organizations** – This increase brings Contributions to International Organizations to \$1.1 billion in the FY 2019 Budget, \$98.6 million (+4.5 percent) above the FY 2018 Budget. This will fund a higher U.S. contribution

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to the UN regular budget, which supports activities that are important to the United States, such as drug control, transnational crime and terrorism prevention, and trade promotion. The total request still reflects recently negotiated savings, and represents a U.S. contribution of 20 percent, of the UN Regular Budget, acknowledging the UN’s recent efforts to begin to reduce its budget while continuing to set the expectation for fairer burden sharing and continued budgetary reforms.

The Department of State and USAID Congressional Budget Justification Appendix volumes, which will be finalized and transmitted over the course of the coming weeks, will reflect these revised levels.

Changes to the Congressional Budget Justification:

Change	Description	Page Number
Overseas Contingency Operations (OCO)	References to FY 2019 OCO levels, wherever they appear, are now requested as enduring/base levels	throughout
Statement of the Secretary of State	Reference to the FY 2019 budget request revised to \$39.3 billion	i
Function 150 Table	FY 2019 toplines, OCO/Enduring, and account levels for impacted accounts are revised with the relevant amounts referenced on the previous page.	1-3
Department of State Summary of Appropriations Table	FY 2019 topline, OCO, and account levels for impacted accounts are revised with the relevant amounts referenced on the previous page.	26-27
Contributions to International Organizations	FY 2019 Request column (Topline, Enduring and OCO) funding levels are revised with the relevant amounts referenced on the previous page.	54-57
Foreign Assistance Tables	FY 2019 topline, OCO/Enduring, and account levels for impacted accounts are revised with the relevant amounts referenced on the previous page.	76-77
Global Health Programs	The FY 2019 GHP topline and GHP-State (PEPFAR) levels are revised with the relevant amounts referenced on the previous page.	82-85, 138-139
International Disaster Assistance	FY 2019 Request column (Topline, Enduring and OCO) funding levels are revised with the relevant amounts referenced on the previous page.	86-87