

FY 2005 FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO MONTENEGRO

TOTAL USG FUNDS BUDGETED: (INCLUDING ACCOUNTS OTHER THAN SEED)	\$21.76 m
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SEED TOTAL: \$20.00 m

NON-SEED TOTAL: \$1.76 m

AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)

Democratic Reform	\$8.81
Private Sector Initiatives	\$5.69
Special/Cross-Cutting Initiatives	\$1.50
x Parking Fine Withholding	\$0.00

TOTAL USAID \$16.00

BROADCASTING BOARD OF GOVERNORS (BBG)

Media Training	\$0.13
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TOTAL BBG \$0.13

DEPT. OF AGRICULTURE (USDA)

Technical Assistance	\$0.40
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TOTAL USDA \$0.40

DEPT. OF COMMERCE

Central & East European Business Info. Center (CEEBIC)	\$0.10
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TOTAL COMMERCE \$0.10

DEPT. OF HOMELAND SECURITY / CUSTOMS & BORDER

Law Enforcement Assistance	\$0.30
Southeast European Cooperative Initiative (SECI)	\$0.15

TOTAL DHS/CUSTOMS \$0.45

DEPT. OF STATE

EUR Democracy Programs	\$0.33
International Information Programs (IIP)	\$0.08
Law Enforcement Assistance	\$0.95
Performance Funds	\$0.15
Public Diplomacy Exchanges	\$0.50

TOTAL STATE \$2.00

DEPT. OF THE TREASURY

Technical Advisors	\$0.43
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TOTAL TREASURY \$0.43

TRADE & DEVELOPMENT AGENCY (USTDA)

Balkans Development Initiative	\$0.50
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TOTAL USTDA \$0.50

DEPT. OF STATE

Public Diplomacy Exchanges	\$1.76
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TOTAL STATE \$1.76