

FY 2005 FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO GEORGIA

TOTAL USG FUNDS BUDGETED: \$126.87m
VALUE OF DONATED HUMANITARIAN COMMODITIES: \$21.26m

TOTAL FY 2005 USG ASSISTANCE: \$148.13m

TOTAL FSA FUNDS BUDGETED: \$86.00m

TOTAL NON-FSA FUNDS BUDGETED: \$40.87m

AGENCY FOR INTERNAT'L. DEV. (USAID)

Democratic Reform	\$10.85
Energy-Sector Reform	\$13.40
Private Sector Initiatives	\$14.00
Social Sector Reform	\$11.83
Special/Cross-Cutting Initiatives	\$2.88
x Community Exchanges	\$0.60
x Eurasia Foundation	\$2.03
x Parking Fine Withholding	\$0.00
x Peace Corps Small Project Assistance (SPA)	\$0.07

TOTAL USAID \$55.65

DEPT. OF STATE

EUR Democracy Programs	\$1.33
Humanitarian Transport	\$1.90
International Information Programs (IIP)	\$0.04
Law Enforcement Assistance	\$7.38
Television Cooperatives	\$0.05

TOTAL STATE \$10.69

DEPT. OF AGRICULTURE (USDA)

Cochran Fellowship Program	\$0.05
Marketing Assistance Program (MAP)	\$1.66

TOTAL USDA \$1.71

DEPT. OF COMMERCE

Special American Business Internship Training (SABIT)	\$0.15
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DEPT. OF HOMELAND SECURITY / CUSTOMS & BORDER PROTEC

Export Control & Related Border Security Asst. (EXBS)	\$15.00
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DEPT. OF THE TREASURY

Technical Advisors	\$1.80
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NATIONAL SCIENCE FOUNDATION

Civilian R&D Foundation (CRDF)	\$1.00
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AGENCY FOR INTERNAT'L. DEV. (USAID)

Food Aid (Title II)	\$1.59
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DEPT. OF STATE

Anti-Terrorism Assistance (ATA)	\$0.94
Foreign Military Financing (FMF)	\$11.90
Humanitarian Demining	\$3.00
International Military Educ. & Training (IMET)	\$1.41
Nonproliferation of WMD Expertise	\$1.43
Peacekeeping Operations	\$8.00
Public Diplomacy Exchanges	\$3.74
Small Arms/Light Weapons Destruction	\$0.41

TOTAL STATE \$30.83

DEPT. OF DEFENSE

Destruction and Dismantlement Programs	\$2.96
Humanitarian Assistance	\$0.70
Warsaw Initiative	\$0.73

TOTAL DOD \$4.39

DEPT. OF ENERGY

Material Protection, Control & Accounting (MPC&A)	\$2.20
Nonproliferation & International Security Programs	\$0.10
Nuclear Reactor Safety	\$0.10

TOTAL DOENERGY \$2.40

PEACE CORPS

Volunteers / General Operations	\$1.66
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