

FY 2006 FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO GEORGIA

TOTAL USG FUNDS BUDGETED: \$153.01m
VALUE OF DONATED HUMANITARIAN COMMODITIES: \$13.29m
TOTAL FY 2006 USG ASSISTANCE: \$166.30m

TOTAL FSA FUNDS BUDGETED: \$67.78m

TOTAL NON-FSA FUNDS BUDGETED: \$85.23m

AGENCY FOR INTERNAT'L. DEV. (USAID)

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| Democratic Reform | \$9.22 |
| Energy-Sector Reform | \$7.44 |
| Private Sector Initiatives | \$12.40 |
| Social Sector Reform | \$7.93 |
| Special/Cross-Cutting Initiatives | \$4.41 |
| x Community Connections | \$0.94 |
| x Eurasia Foundation | \$2.22 |
| x Internet Access & Training Program (IATP) | \$0.15 |
| x Parking Fine Withholding | \$0.01 |
| x Peace Corps Small Project Assistance (SPA) | \$0.05 |
| TOTAL USAID | \$44.77 |

AGENCY FOR INTERNAT'L. DEV. (USAID)

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| Avian Influenza | \$0.80 |
| Food Aid (Title II) | \$1.42 |
| Special/Cross-Cutting Initiatives | \$0.27 |
| TOTAL USAID | \$2.48 |

DEPT. OF STATE

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|---|----------------|
| EUR Democracy Programs | \$1.19 |
| EUR Exchanges | \$0.49 |
| Export Control & Related Border Security Asst. (EXBS) | \$2.93 |
| Humanitarian Transport | \$1.98 |
| International Information Programs (IIP) | \$0.05 |
| Law Enforcement Assistance | \$7.15 |
| Public Diplomacy Exchanges | \$0.01 |
| Television Cooperatives | \$0.06 |
| TOTAL STATE | \$13.86 |

DEPT. OF STATE

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| Anti-Terrorism Assistance (ATA) | \$1.80 |
| Foreign Military Financing (FMF) | \$11.88 |
| Human Rights & Democracy Fund (HRDF) | \$0.65 |
| Humanitarian Assistance | \$1.21 |
| Humanitarian Demining | \$2.52 |
| International Information Programs (IIP) | \$0.02 |
| International Military Educ. & Training (IMET) | \$1.28 |
| Nonproliferation of WMD Expertise | \$1.59 |
| Public Diplomacy Exchanges | \$3.84 |
| TOTAL STATE | \$24.79 |

DEPT. OF AGRICULTURE (USDA)

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| Cochran Fellowship Program | \$0.10 |
| Marketing Assistance Program (MAP) | \$1.50 |
| TOTAL USDA | \$1.60 |

DEPT. OF AGRICULTURE (USDA)

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| PVO / NGO Food Aid | \$12.90 |
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DEPT. OF COMMERCE

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| Business Info. Service for the NIS (BISNIS) | \$0.08 |
| Special American Business Internship Training (SABIT) | \$0.24 |
| TOTAL COMMERCE | \$0.32 |

DEPT. OF DEFENSE

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| Destruction and Dismantlement Programs | \$33.23 |
| International Counterproliferation Programs | \$0.38 |
| Warsaw Initiative | \$0.67 |
| TOTAL DOD | \$34.28 |

DEPT. OF HOMELAND SECURITY / CUSTOMS & BORDER PROTEC

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| Export Control & Related Border Security Asst. (EXBS) | \$5.00 |
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DEPT. OF EDUCATION

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| Fulbright-Hays Programs | \$0.04 |
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DEPT. OF THE TREASURY

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| Technical Advisors | \$1.38 |
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DEPT. OF ENERGY

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| Defense Nuclear Non-Proliferation | \$8.39 |
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NATIONAL SCIENCE FOUNDATION

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| Civilian R&D Foundation (CRDF) | \$0.74 |
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DEPT. OF HEALTH & HUMAN SERVICES

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| Nonproliferation of WMD Expertise | \$0.51 |
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NUCLEAR REGULATORY COMMISSION

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| Nuclear Reactor Safety | \$0.12 |
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ENVIRONMENTAL PROTECTION AGENCY (EPA)

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| Nonproliferation of WMD Expertise | \$0.00 |
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PEACE CORPS

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| Volunteers / General Operations | \$1.83 |
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