

FY 2006 FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO UKRAINE

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| TOTAL USG FUNDS BUDGETED: \$154.70m |
| VALUE OF DONATED HUMANITARIAN COMMODITIES: \$25.06m |
| TOTAL FY 2006 USG ASSISTANCE: \$168.72m |

TOTAL FSA FUNDS BUDGETED: \$82.16m

TOTAL NON-FSA FUNDS BUDGETED: \$72.54m

| AGENCY FOR INTERNAT'L. DEV. (USAID) | |
|---|----------------|
| Chernobyl Shelter Implementation Plan (SIP) | \$20.55 |
| Democratic Reform | \$16.62 |
| Economic Restructuring | \$3.93 |
| Private Sector Initiatives | \$6.33 |
| Social Sector Reform | \$7.93 |
| Special/Cross-Cutting Initiatives | \$1.72 |
| x Community Connections | \$0.25 |
| x Enterprise Funds | \$2.48 |
| x Eurasia Foundation | \$0.19 |
| x Internet Access & Training Program (IATP) | \$0.45 |
| x Parking Fine Withholding | \$0.01 |
| x Peace Corps Small Project Assistance (SPA) | \$0.25 |
| TOTAL USAID | \$60.69 |
| DEPT. OF STATE | |
| EUR Democracy Programs | \$1.41 |
| EUR Exchanges | \$0.96 |
| Humanitarian Transport | \$0.99 |
| International Information Programs (IIP) | \$0.03 |
| Law Enforcement Assistance | \$3.07 |
| National Endowment for Democracy (NED) | \$0.75 |
| Public Diplomacy Exchanges | \$0.02 |
| Television Cooperatives | \$0.03 |
| TOTAL STATE | \$7.25 |
| DEPT. OF AGRICULTURE (USDA) | |
| Cochran Fellowship Program | \$0.10 |
| Faculty Exchange Program | \$0.16 |
| TOTAL USDA | \$0.26 |
| DEPT. OF COMMERCE | |
| Commercial Law Development Program (CLDP) | \$0.50 |
| Special American Business Internship Training (SABIT) | \$0.40 |
| TOTAL COMMERCE | \$0.89 |
| DEPT. OF ENERGY | |
| Nuclear Reactor Safety | \$9.14 |
| DEPT. OF LABOR | |
| Coal Mine Safety Program | \$1.49 |
| DEPT. OF THE TREASURY | |
| Technical Advisors | \$1.06 |
| NATIONAL SCIENCE FOUNDATION | |
| Civilian R&D Foundation (CRDF) | \$0.89 |
| NUCLEAR REGULATORY COMMISSION | |
| Nuclear Reactor Safety | \$0.50 |

| AGENCY FOR INTERNAT'L. DEV. (USAID) | |
|---|----------------|
| Avian Influenza | \$1.30 |
| Child Survival & Health Programs | \$2.18 |
| Special/Cross-Cutting Initiatives | \$0.05 |
| TOTAL USAID | \$3.53 |
| DEPT. OF STATE | |
| Anti-Terrorism Assistance (ATA) | \$0.43 |
| Export Control & Related Border Security Asst. (EXBS) | \$1.60 |
| Foreign Military Financing (FMF) | \$10.89 |
| Humanitarian Assistance | \$0.96 |
| International Information Programs (IIP) | \$0.02 |
| International Military Educ. & Training (IMET) | \$1.75 |
| Nonproliferation of WMD Expertise | \$1.85 |
| Public Diplomacy Exchanges | \$12.32 |
| Small Arms/Light Weapons Destruction | \$1.50 |
| TOTAL STATE | \$31.34 |
| DEPT. OF AGRICULTURE (USDA) | |
| Nonproliferation of WMD Expertise | \$0.34 |
| DEPT. OF DEFENSE | |
| Destruction and Dismantlement Programs | \$23.67 |
| Warsaw Initiative | \$2.98 |
| TOTAL DOD | \$26.65 |
| DEPT. OF EDUCATION | |
| Fulbright-Hays Programs | \$0.15 |
| DEPT. OF ENERGY | |
| Defense Nuclear Non-Proliferation | \$3.85 |
| Nuclear Reactor Safety | \$0.22 |
| TOTAL DOENERGY | \$4.07 |
| ENVIRONMENTAL PROTECTION AGENCY (EPA) | |
| Nonproliferation of WMD Expertise | \$0.08 |
| OPEN WORLD LEADERSHIP CENTER | |
| Open World Program | \$1.25 |
| PEACE CORPS | |
| Volunteers / General Operations | \$5.14 |