

FY 2016 Actuals Includes OCO and Base Funding

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP- USAID	GHP- STATE	GHP Total	ESF	TI	AEECA	INCLE	NADR	IMET	FMF
TOTAL	35,342,607	2,780,971	2,835,250	5,670,000	8,505,250	4,510,512	67,000	984,663	1,211,496	885,472	108,115	6,021,018
Africa	7,992,153	1,075,599	1,473,709	3,192,681	4,666,390	226,149	-	-	53,750	44,650	18,439	18,603
Angola	51,612	-	35,400	10,935	46,335	-	-	-	-	4,700	577	-
Benin	23,598	-	23,100	-	23,100	-	-	-	-	-	498	-
Botswana	26,787	-	-	26,151	26,151	-	-	-	-	-	636	-
Burkina Faso	19,543	-	14,000	-	14,000	-	-	-	-	-	342	-
Burundi	50,279	-	16,399	13,770	30,169	1,250	-	-	-	-	156	-
Cabo Verde	88	-	-	-	-	-	-	-	-	-	88	-
Cameroon	59,851	-	1,500	32,747	34,247	-	-	-	-	-	577	-
Central African Republic	58,995	-	-	-	-	1,250	-	-	2,500	-	300	-
Chad	42,106	-	-	-	-	-	-	-	-	-	497	-
Comoros	144	-	-	-	-	-	-	-	-	-	144	-
Cote d'Ivoire	131,029	-	-	126,279	126,279	4,374	-	-	-	-	376	-
Democratic Republic of the Congo	297,905	-	125,650	48,465	174,115	63,818	-	-	2,000	500	582	-
Djibouti	8,230	1,500	1,800	-	1,800	-	-	-	-	-	508	600
Ethiopia	904,711	96,309	135,865	152,769	288,634	-	-	-	-	-	624	600
Gabon	447	-	-	-	-	-	-	-	-	-	447	-
Ghana	138,766	71,500	63,500	2,784	66,284	-	-	-	-	-	682	300
Guinea	22,811	2,000	20,350	-	20,350	-	-	-	-	-	461	-
Guinea-Bissau	206	-	-	-	-	-	-	-	-	-	206	-
Kenya	710,535	83,622	84,200	481,456	565,656	-	-	-	1,000	5,000	924	1,000
Lesotho	59,706	-	6,400	45,806	52,206	-	-	-	-	-	-	-
Liberia	86,131	-	31,700	800	32,500	37,584	-	-	11,100	-	447	2,500
Madagascar	107,231	14,049	49,000	-	49,000	-	-	-	-	-	385	-
Malawi	260,945	46,250	70,650	71,062	141,712	-	-	-	-	-	317	-
Mali	130,036	55,728	57,850	1,500	59,350	-	-	-	-	500	738	-
Mauritania	6,428	1,584	-	-	-	-	-	-	-	500	329	-
Mauritius	222	-	-	-	-	-	-	-	-	-	222	-
Mozambique	438,098	43,000	69,300	307,328	376,628	-	-	-	-	-	309	-
Namibia	19,322	-	-	19,168	19,168	-	-	-	-	-	154	-
Niger	36,913	2,000	-	-	-	-	-	-	-	500	641	-
Nigeria	469,850	47,100	174,500	232,784	407,284	7,000	-	-	-	-	866	600
Republic of the Congo	348	-	-	-	-	-	-	-	-	-	348	-
Rwanda	158,739	49,800	44,000	64,402	108,402	-	-	-	-	-	537	-
Sao Tome and Principe	397	-	-	-	-	-	-	-	-	-	397	-

FY 2016 Actuals Includes OCO and Base Funding

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	GHP Total	ESF	TI	AEECA	INCLE	NADR	IMET	FMF
Senegal	114,623	54,053	57,500	1,535	59,035	-	-	-	-	400	835	300
Seychelles	149	-	-	-	-	-	-	-	-	-	149	-
Sierra Leone	3,405	2,500	-	500	500	-	-	-	-	-	405	-
Somalia	344,046	-	-	-	-	24,900	-	-	1,650	4,500	145	-
South Africa	309,245	6,896	15,300	284,931	300,231	-	-	-	1,000	300	518	300
South Sudan	371,737	-	30,510	18,784	49,294	42,400	-	-	6,000	2,000	-	-
Sudan	132,513	-	-	-	-	4,817	-	-	-	-	-	-
Swaziland	53,258	-	6,900	41,680	48,580	-	-	-	-	-	178	-
Tanzania	626,282	96,500	99,335	415,398	514,733	-	-	-	-	200	634	-
Togo	344	-	-	-	-	-	-	-	-	-	344	-
Uganda	535,251	58,450	91,000	367,946	458,946	-	-	-	-	200	523	-
Zambia	436,444	39,350	56,250	340,451	396,701	-	-	-	-	-	393	-
Zimbabwe	223,241	8,212	42,500	83,250	125,750	5,421	-	-	-	1,000	-	-
African Union	935	-	-	-	-	435	-	-	500	-	-	-
State Africa Regional (AF)	163,953	-	-	-	-	22,900	-	-	28,000	24,350	-	12,403
USAID Africa Regional (AFR)	120,050	106,300	13,750	-	13,750	-	-	-	-	-	-	-
USAID Central Africa Regional	57,000	47,000	-	-	-	10,000	-	-	-	-	-	-
USAID East Africa Regional	42,640	33,340	9,300	-	9,300	-	-	-	-	-	-	-
USAID Sahel Regional Program	24,100	16,500	7,600	-	7,600	-	-	-	-	-	-	-
USAID Southern Africa Regional	38,100	34,500	3,600	-	3,600	-	-	-	-	-	-	-
USAID West Africa Regional	72,828	57,556	15,000	-	15,000	-	-	-	-	-	-	-
East Asia and Pacific	731,941	250,285	140,453	54,966	195,419	102,809	-	-	42,580	56,495	9,847	73,599
Burma	86,308	-	23,000	8,000	31,000	51,401	-	-	3,000	-	-	-
Cambodia	83,504	34,750	28,500	6,122	34,622	8,000	-	-	-	5,690	442	-
China	25,300	-	-	1,500	1,500	23,000	-	-	800	-	-	-
Fiji	186	-	-	-	-	-	-	-	-	-	186	-
Indonesia	129,075	57,606	41,250	1,660	42,910	-	-	-	10,625	5,550	2,384	10,000
Laos	28,020	4,500	2,750	-	2,750	-	-	-	1,000	19,500	70	200
Malaysia	2,208	-	-	-	-	-	-	-	-	1,270	938	-
Marshall Islands	500	500	-	-	-	-	-	-	-	-	-	-
Micronesia	500	500	-	-	-	-	-	-	-	-	-	-
Mongolia	3,813	-	-	-	-	-	-	-	500	250	1,463	1,600
Papua New Guinea	6,210	-	2,500	3,450	5,950	-	-	-	-	-	260	-
Philippines	158,595	62,079	32,000	-	32,000	-	-	-	9,000	3,590	1,926	50,000
Samoa	80	-	-	-	-	-	-	-	-	-	80	-

FY 2016 Actuals Includes OCO and Base Funding

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP- USAID	GHP- STATE	GHP Total	ESF	TI	AEECA	INCLE	NADR	IMET	FMF
Singapore	250	-	-	-	-	-	-	-	-	250	-	-
Thailand	5,630	2,410	-	-	-	-	-	-	1,900	1,320	-	-
Timor-Leste	10,198	7,000	2,000	-	2,000	-	-	-	800	-	398	-
Tonga	234	-	-	-	-	-	-	-	-	-	234	-
Vietnam	111,411	45,500	-	28,126	28,126	10,000	-	-	4,450	11,070	1,466	10,799
State East Asia and Pacific Regional	29,918	-	-	-	-	10,408	-	-	10,505	8,005	-	1,000
USAID Regional Development Mission-Asia (RDM/A)	50,001	35,440	8,453	6,108	14,561	-	-	-	-	-	-	-
Europe and Eurasia	1,117,746	-	7,300	29,840	37,140	750	-	816,132	-	18,130	31,774	209,140
Albania	15,374	-	-	-	-	-	-	8,650	-	2,070	1,254	3,400
Armenia	20,367	-	-	-	-	-	-	17,633	-	740	594	1,400
Azerbaijan	10,200	-	-	-	-	-	-	7,716	-	430	654	1,400
Belarus	7,911	-	-	-	-	-	-	7,911	-	-	-	-
Bosnia and Herzegovina	33,818	-	-	-	-	-	-	24,700	-	4,120	998	4,000
Bulgaria	7,078	-	-	-	-	-	-	-	-	-	2,078	5,000
Croatia	2,136	-	-	-	-	-	-	-	-	-	1,136	1,000
Czech Republic	2,331	-	-	-	-	-	-	-	-	-	1,831	500
Estonia	2,975	-	-	-	-	-	-	-	-	-	1,225	1,750
Georgia	80,605	-	-	-	-	-	-	47,512	-	900	2,193	30,000
Greece	200	-	-	-	-	-	-	-	-	-	200	-
Hungary	1,018	-	-	-	-	-	-	-	-	-	1,018	-
Kosovo	45,271	-	-	-	-	-	-	39,529	-	1,000	742	4,000
Latvia	2,962	-	-	-	-	-	-	-	-	-	1,212	1,750
Lithuania	2,984	-	-	-	-	-	-	-	-	-	1,234	1,750
Macedonia	11,115	-	-	-	-	-	-	5,801	-	500	1,214	3,600
Malta	115	-	-	-	-	-	-	-	-	-	115	-
Moldova	45,042	-	-	-	-	-	-	30,431	-	600	1,261	12,750
Montenegro	3,874	-	-	-	-	-	-	1,750	-	500	624	1,000
Poland	13,935	-	-	-	-	-	-	3,000	-	-	1,935	9,000
Portugal	98	-	-	-	-	-	-	-	-	-	98	-
Romania	6,058	-	-	-	-	-	-	-	-	-	1,658	4,400
Serbia	16,775	-	-	-	-	-	-	11,867	-	2,090	1,018	1,800
Slovakia	869	-	-	-	-	-	-	-	-	-	869	-
Slovenia	618	-	-	-	-	-	-	-	-	-	618	-
Turkey	3,836	-	-	-	-	-	-	-	-	650	3,186	-
Ukraine	662,419	-	6,100	29,840	35,940	-	-	535,000	-	3,670	2,809	80,320

FY 2016 Actuals Includes OCO and Base Funding

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	GHP Total	ESF	TI	AEECA	INCLE	NADR	IMET	FMF
Europe and Eurasia Regional	101,629	-	1,200	-	1,200	-	-	59,249	-	860	-	40,320
International Fund for Ireland	750	-	-	-	-	750	-	-	-	-	-	-
Organization for Security and Cooperation in Europe (OSCE)	15,383	-	-	-	-	-	-	15,383	-	-	-	-
Near East	7,430,633	15,000	5,000	-	5,000	1,712,200	-	-	90,243	75,404	17,389	5,267,900
Algeria	2,591	-	-	-	-	-	-	-	-	1,250	1,341	-
Bahrain	5,816	-	-	-	-	-	-	-	-	400	416	5,000
Egypt	1,448,950	-	-	-	-	142,650	-	-	2,000	2,500	1,800	1,300,000
Iraq	396,772	-	-	-	-	122,500	-	-	2,419	20,860	993	250,000
Israel	3,100,000	-	-	-	-	-	-	-	-	-	-	3,100,000
Jordan	1,274,933	-	-	-	-	812,350	-	-	-	8,850	3,733	450,000
Lebanon	213,457	-	-	-	-	110,000	-	-	10,000	4,760	2,797	85,900
Libya	18,500	-	-	-	-	10,000	-	-	2,000	6,500	-	-
Morocco	31,735	15,000	-	-	-	-	-	-	3,000	1,600	2,135	10,000
Oman	5,416	-	-	-	-	-	-	-	-	1,500	1,916	2,000
Saudi Arabia	8	-	-	-	-	-	-	-	-	-	8	-
Syria	162,544	-	-	-	-	100,000	-	-	1,000	11,144	-	-
Tunisia	141,850	-	-	-	-	60,000	-	-	12,000	2,600	2,250	65,000
West Bank and Gaza	261,341	-	-	-	-	205,517	-	-	54,824	1,000	-	-
Yemen	203,397	-	5,000	-	5,000	29,300	-	-	1,000	6,000	-	-
Middle East Multilaterals (MEM)	875	-	-	-	-	875	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	66,507	-	-	-	-	66,507	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	4,751	-	-	-	-	4,751	-	-	-	-	-	-
Multinational Force and Observers (MFO)	35,000	-	-	-	-	-	-	-	-	-	-	-
Near East Regional Democracy	32,000	-	-	-	-	32,000	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	12,240	-	-	-	-	3,800	-	-	2,000	6,440	-	-
USAID Middle East Regional (MER)	11,950	-	-	-	-	11,950	-	-	-	-	-	-
South and Central Asia	2,030,765	113,560	195,700	29,237	224,937	924,080	-	121,297	230,230	65,130	12,063	278,600
Afghanistan	884,138	-	-	-	-	633,271	-	-	185,000	38,005	862	-
Bangladesh	210,878	91,800	79,000	-	79,000	-	-	-	2,000	3,260	1,460	2,000
India	85,202	19,219	35,500	18,563	54,063	8,231	-	-	-	2,400	1,289	-
Kazakhstan	7,897	-	-	-	-	-	-	6,186	-	1,000	711	-
Kyrgyz Republic	46,378	-	4,300	-	4,300	-	-	40,570	-	1,010	498	-
Maldives	3,311	2,000	-	-	-	-	-	-	-	640	271	400
Nepal	106,570	-	41,650	-	41,650	43,038	-	-	2,230	790	862	18,000
Pakistan	534,697	-	22,500	-	22,500	200,000	-	-	40,000	9,900	4,787	255,000

FY 2016 Actuals Includes OCO and Base Funding

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	GHP Total	ESF	TI	AEECA	INCLE	NADR	IMET	FMF
Sri Lanka	42,504	-	-	-	-	38,040	-	-	1,000	2,880	584	-
Tajikistan	36,155	-	7,750	-	7,750	-	-	25,288	-	2,745	372	-
Turkmenistan	4,301	-	-	-	-	-	-	3,904	-	230	167	-
Uzbekistan	10,131	-	4,000	-	4,000	-	-	5,391	-	540	200	-
Central Asia Regional	56,132	-	1,000	10,674	11,674	-	-	39,958	-	1,300	-	3,200
State South and Central Asia Regional (SCA)	1,930	-	-	-	-	1,500	-	-	-	430	-	-
USAID South Asia Regional	541	541	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	1,714,626	484,388	66,352	122,963	189,315	409,877	-	-	524,416	8,570	12,963	69,365
Argentina	579	-	-	-	-	-	-	-	-	200	379	-
Belize	1,243	-	-	-	-	-	-	-	-	-	243	1,000
Brazil	12,858	11,500	-	500	500	-	-	-	-	240	618	-
Chile	670	-	-	-	-	-	-	-	-	200	470	-
Colombia	306,434	-	-	-	-	133,000	-	-	135,195	3,500	1,386	27,000
Costa Rica	1,819	-	-	-	-	-	-	-	-	-	419	1,400
Cuba	20,000	-	-	-	-	20,000	-	-	-	-	-	-
Dominican Republic	21,615	6,496	5,425	9,067	14,492	-	-	-	-	-	627	-
Ecuador	2,000	2,000	-	-	-	-	-	-	-	-	-	-
El Salvador	67,900	65,000	-	-	-	-	-	-	-	-	1,000	1,900
Guatemala	131,226	112,000	13,000	-	13,000	-	-	-	-	-	775	1,740
Guyana	243	-	-	-	-	-	-	-	-	-	243	-
Haiti	190,744	65,245	25,200	87,185	112,385	-	-	-	6,000	-	246	1,200
Honduras	98,250	93,000	-	-	-	-	-	-	-	-	750	4,500
Jamaica	5,065	4,500	-	-	-	-	-	-	-	-	565	-
Mexico	160,156	10,500	-	-	-	39,000	-	-	100,000	2,160	1,496	7,000
Nicaragua	10,000	10,000	-	-	-	-	-	-	-	-	-	-
Panama	3,346	-	-	-	-	-	-	-	-	500	721	2,125
Paraguay	8,620	8,151	-	-	-	-	-	-	-	-	469	-
Peru	74,898	35,100	-	-	-	2,200	-	-	36,000	-	598	1,000
Suriname	215	-	-	-	-	-	-	-	-	-	215	-
The Bahamas	207	-	-	-	-	-	-	-	-	-	207	-
Trinidad and Tobago	325	-	-	-	-	-	-	-	-	-	325	-
Uruguay	499	-	-	-	-	-	-	-	-	-	499	-
Venezuela	6,500	-	-	-	-	6,500	-	-	-	-	-	-
Barbados and Eastern Caribbean	26,425	4,926	6,536	14,251	20,787	-	-	-	-	-	712	-
State Western Hemisphere Regional (WHA)	478,668	-	-	-	-	209,177	-	-	247,221	1,770	-	20,500

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<i>\$ in thousands for all items</i>	All Accounts	DA	GHP- USAID	GHP- STATE	GHP Total	ESF	TI	AEECA	INCLE	NADR	IMET	FMF
USAID Caribbean Development Program	4,000	4,000	-	-	-	-	-	-	-	-	-	-
USAID Central America Regional	39,761	19,410	8,391	11,960	20,351	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional (LAC)	28,360	20,560	7,800	-	7,800	-	-	-	-	-	-	-
USAID South America Regional	12,000	12,000	-	-	-	-	-	-	-	-	-	-
USAID Asia Regional	11,450	6,850	4,600	-	4,600	-	-	-	-	-	-	-
USAID Asia Regional	11,450	6,850	4,600	-	4,600	-	-	-	-	-	-	-
AVC - Arms Control, Verification, and Compliance	32,000	-	-	-	-	-	-	-	-	32,000	-	-
State Bureau of Arms Control, Verification, and Compliance (AVC)	32,000	-	-	-	-	-	-	-	-	32,000	-	-
BFS - Bureau for Food Security	310,960	310,960	-	-	-	-	-	-	-	-	-	-
BFS - Board for International Food and Agricultural Development (BIFAD)	400	400	-	-	-	-	-	-	-	-	-	-
BFS - Community Development	80,000	80,000	-	-	-	-	-	-	-	-	-	-
BFS - Disaster Risk Reduction	5,000	5,000	-	-	-	-	-	-	-	-	-	-
BFS - Market Access for Vulnerable Populations	18,000	18,000	-	-	-	-	-	-	-	-	-	-
BFS - Markets, Partnerships and Innovation	36,000	36,000	-	-	-	-	-	-	-	-	-	-
BFS - Monitoring and Evaluation	18,000	18,000	-	-	-	-	-	-	-	-	-	-
BFS - Research and Development	130,000	130,000	-	-	-	-	-	-	-	-	-	-
USAID Country Support (BFS)	23,560	23,560	-	-	-	-	-	-	-	-	-	-
CT - Counterterrorism	269,134	-	-	-	-	5,000	-	-	-	264,134	-	-
Counterterrorism Partnerships Fund	180,000	-	-	-	-	5,000	-	-	-	175,000	-	-
CT - RSI, Regional Strategic Initiative	17,500	-	-	-	-	-	-	-	-	17,500	-	-
State Bureau of Counterterrorism (CT)	71,634	-	-	-	-	-	-	-	-	71,634	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	3,066,445	101,738	19,500	-	19,500	22,400	67,000	-	-	-	-	-
Complex Crises Fund	10,000	-	-	-	-	-	-	-	-	-	-	-
DCHA - FEWSNet	8,000	8,000	-	-	-	-	-	-	-	-	-	-
DCHA/ASHA	26,000	26,000	-	-	-	-	-	-	-	-	-	-
DCHA/CMM	3,000	3,000	-	-	-	-	-	-	-	-	-	-
DCHA/CMM - Reconciliation Programs	26,000	16,000	-	-	-	10,000	-	-	-	-	-	-
DCHA/DRG - Core	76,388	9,488	-	-	-	4,900	-	-	-	-	-	-
DCHA/DRG - SPANS, Special Protection and Assistance Needs of Survivors	57,250	30,250	19,500	-	19,500	7,500	-	-	-	-	-	-
DCHA/FFP - Contingency	911,180	-	-	-	-	-	-	-	-	-	-	-
DCHA/FFP - Non-Contingency	4,000	4,000	-	-	-	-	-	-	-	-	-	-
DCHA/OFDA	1,272,627	-	-	-	-	-	-	-	-	-	-	-
DCHA/OTI	67,000	-	-	-	-	-	67,000	-	-	-	-	-

FY 2016 Actuals Includes OCO and Base Funding

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP- USAID	GHP- STATE	GHP Total	ESF	TI	AEECA	INCLE	NADR	IMET	FMF
DCHA/PPM	5,000	5,000	-	-	-	-	-	-	-	-	-	-
USAID Democracy, Conflict and Humanitarian Assistance (DCHA)	600,000	-	-	-	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	93,500	-	-	-	-	5,000	-	-	-	-	-	-
State Democracy, Human Rights, and Labor (DRL)	93,500	-	-	-	-	5,000	-	-	-	-	-	-
E3 - Economic Growth, Education, and Environment	302,595	297,595	-	-	-	5,000	-	-	-	-	-	-
USAID Economic Growth, Education and Environment (E3)	302,595	297,595	-	-	-	5,000	-	-	-	-	-	-
EB - Economic and Business Affairs	500	-	-	-	-	500	-	-	-	-	-	-
Bureau of Economic and Business Affairs (EB)	500	-	-	-	-	500	-	-	-	-	-	-
ENR - Energy Resources	11,400	-	-	-	-	11,400	-	-	-	-	-	-
Bureau for Energy Resources (ENR)	11,400	-	-	-	-	11,400	-	-	-	-	-	-
GH - Global Health	385,691	-	385,691	-	385,691	-	-	-	-	-	-	-
Global Health - Core	385,691	-	385,691	-	385,691	-	-	-	-	-	-	-
GH - International Partnerships	531,945	-	531,945	-	531,945	-	-	-	-	-	-	-
GH/IP - Blind Children	2,500	-	2,500	-	2,500	-	-	-	-	-	-	-
GH/IP - Commodity Fund	20,335	-	20,335	-	20,335	-	-	-	-	-	-	-
GH/IP - Gavi, the Vaccine Alliance	235,000	-	235,000	-	235,000	-	-	-	-	-	-	-
GH/IP - Global Health Security in Development	72,500	-	72,500	-	72,500	-	-	-	-	-	-	-
GH/IP - International AIDS Vaccine Initiative (IAVI)	28,710	-	28,710	-	28,710	-	-	-	-	-	-	-
GH/IP - Iodine Deficiency Disorder (IDD)	2,500	-	2,500	-	2,500	-	-	-	-	-	-	-
GH/IP - Microbicides	45,000	-	45,000	-	45,000	-	-	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	100,000	-	100,000	-	100,000	-	-	-	-	-	-	-
GH/IP - TB Drug Facility	15,000	-	15,000	-	15,000	-	-	-	-	-	-	-
GH/IP – MDR Financing	5,200	-	5,200	-	5,200	-	-	-	-	-	-	-
GH/IP – New Partners Fund	5,200	-	5,200	-	5,200	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	163,873	-	-	-	-	-	-	-	163,873	-	-	-
INL - Alien Smuggling/Border Security	500	-	-	-	-	-	-	-	500	-	-	-
INL - Anti-Money Laundering Programs	2,500	-	-	-	-	-	-	-	2,500	-	-	-
INL - CFSP, Critical Flight Safety Program	8,000	-	-	-	-	-	-	-	8,000	-	-	-
INL - Criminal Justice Assistance and Partnership	3,800	-	-	-	-	-	-	-	3,800	-	-	-
INL - Cyber Crime and IPR	5,000	-	-	-	-	-	-	-	5,000	-	-	-
INL - Demand Reduction	12,500	-	-	-	-	-	-	-	12,500	-	-	-
INL - Fighting Corruption	3,500	-	-	-	-	-	-	-	3,500	-	-	-
INL - ILEA, International Law Enforcement Academy	27,000	-	-	-	-	-	-	-	27,000	-	-	-

FY 2016 Actuals Includes OCO and Base Funding

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP- USAID	GHP- STATE	GHP Total	ESF	TI	AEECA	INCLE	NADR	IMET	FMF
INL - Inter-regional Aviation Support	37,478	-	-	-	-	-	-	-	37,478	-	-	-
INL - International Organizations	4,000	-	-	-	-	-	-	-	4,000	-	-	-
INL - International Organized Crime	22,000	-	-	-	-	-	-	-	22,000	-	-	-
INL - IPPOS, International Police Peacekeeping Operations Support	3,300	-	-	-	-	-	-	-	3,300	-	-	-
INL - Program Development and Support	34,295	-	-	-	-	-	-	-	34,295	-	-	-
IO - International Organizations	337,200	-	-	-	-	-	-	-	-	-	-	-
IO - ICAO International Civil Aviation Organization	800	-	-	-	-	-	-	-	-	-	-	-
IO - IDLO International Development Law Organization	550	-	-	-	-	-	-	-	-	-	-	-
IO - IMO International Maritime Organization	350	-	-	-	-	-	-	-	-	-	-	-
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	10,000	-	-	-	-	-	-	-	-	-	-	-
IO - International Chemicals and Toxins Programs	3,465	-	-	-	-	-	-	-	-	-	-	-
IO - International Conservation Programs	7,750	-	-	-	-	-	-	-	-	-	-	-
IO - Monitoring and Evaluation	343	-	-	-	-	-	-	-	-	-	-	-
IO - Montreal Protocol Multilateral Fund	25,335	-	-	-	-	-	-	-	-	-	-	-
IO - OAS Development Assistance	2,300	-	-	-	-	-	-	-	-	-	-	-
IO - OAS Fund for Strengthening Democracy	4,100	-	-	-	-	-	-	-	-	-	-	-
IO - ReCAAP - Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia	50	-	-	-	-	-	-	-	-	-	-	-
IO - UN OCHA UN Office for the Coordination of Humanitarian Affairs	2,700	-	-	-	-	-	-	-	-	-	-	-
IO - UN Special Representative of the Secretary General for Sexual Violence in Conflict	157	-	-	-	-	-	-	-	-	-	-	-
IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights	1,100	-	-	-	-	-	-	-	-	-	-	-
IO - UN Women (formerly UNIFEM)	7,700	-	-	-	-	-	-	-	-	-	-	-
IO - UN-HABITAT UN Human Settlements Program	700	-	-	-	-	-	-	-	-	-	-	-
IO - UNCDF UN Capital Development Fund	750	-	-	-	-	-	-	-	-	-	-	-
IO - UNDF UN Democracy Fund	4,000	-	-	-	-	-	-	-	-	-	-	-
IO - UNDP UN Development Program	80,000	-	-	-	-	-	-	-	-	-	-	-
IO - UNEP UN Environment Program	7,000	-	-	-	-	-	-	-	-	-	-	-
IO - UNFPA UN Population Fund	30,700	-	-	-	-	-	-	-	-	-	-	-
IO - UNHCHR UN High Commissioner for Human Rights	6,500	-	-	-	-	-	-	-	-	-	-	-
IO - UNICEF UN Children's Fund	132,500	-	-	-	-	-	-	-	-	-	-	-
IO - UNVFVT UN Voluntary Fund for Victims of Torture	6,550	-	-	-	-	-	-	-	-	-	-	-
IO - WMO World Meteorological Organization	1,200	-	-	-	-	-	-	-	-	-	-	-
IO - WTO Technical Assistance	600	-	-	-	-	-	-	-	-	-	-	-

FY 2016 Actuals Includes OCO and Base Funding

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP- USAID	GHP- STATE	GHP Total	ESF	TI	AEECA	INCLE	NADR	IMET	FMF
ISN - International Security and Nonproliferation	204,906	-	-	-	-	-	-	-	-	204,906	-	-
State International Security and Nonproliferation (ISN)	204,906	-	-	-	-	-	-	-	-	204,906	-	-
J/TIP - Office to Monitor and Combat Trafficking In Persons	53,153	-	-	-	-	-	-	-	53,153	-	-	-
State Office to Monitor and Combat Trafficking in Persons (J/TIP)	53,153	-	-	-	-	-	-	-	53,153	-	-	-
LAB - Global Development Lab	109,900	104,900	5,000	-	5,000	-	-	-	-	-	-	-
LAB - Data, Analysis, and Research Center (DAR)	2,000	-	2,000	-	2,000	-	-	-	-	-	-	-
LAB - Development Innovation Center (DI)	3,000	-	3,000	-	3,000	-	-	-	-	-	-	-
LAB - Global Development Lab	104,900	104,900	-	-	-	-	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	1,049,268	-	-	-	-	1,049,268	-	-	-	-	-	-
OES/CC Climate Change	49,268	-	-	-	-	49,268	-	-	-	-	-	-
State Oceans and International Environmental and Scientific Affairs (OES)	1,000,000	-	-	-	-	1,000,000	-	-	-	-	-	-
Office of U.S. Foreign Assistance Resources	20,500	-	-	-	-	500	-	-	-	-	-	-
Complex Crises Fund (CCF)	20,000	-	-	-	-	-	-	-	-	-	-	-
Foreign Assistance Program Evaluation	500	-	-	-	-	500	-	-	-	-	-	-
Other Funding	287,092	2,096	-	-	-	24,329	-	47,234	53,251	98,632	140	34,610
To Be Programmed	277,372	2,096	-	-	-	14,609	-	47,234	53,251	98,632	140	34,610
Treasury GCC Transfer	9,720	-	-	-	-	9,720	-	-	-	-	-	-
PM - Political-Military Affairs	179,372	-	-	-	-	-	-	-	-	17,421	5,500	69,201
PM - Conventional Weapons Destruction	17,421	-	-	-	-	-	-	-	-	17,421	-	-
PM - FMF Administrative Expenses	69,201	-	-	-	-	-	-	-	-	-	-	69,201
PM - IMET Administrative Expenses	5,500	-	-	-	-	-	-	-	-	-	5,500	-
PM - Security Governance Initiative	16,850	-	-	-	-	-	-	-	-	-	-	-
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	19,100	-	-	-	-	-	-	-	-	-	-	-
PM – GPOI	51,300	-	-	-	-	-	-	-	-	-	-	-
PPL - Policy, Planning and Learning	18,000	18,000	-	-	-	-	-	-	-	-	-	-
USAID Policy, Planning and Learning (PPL)	18,000	18,000	-	-	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	3,109,000	-	-	-	-	-	-	-	-	-	-	-
PRM, Administrative Expenses	42,825	-	-	-	-	-	-	-	-	-	-	-
PRM, Emergency Funds	50,000	-	-	-	-	-	-	-	-	-	-	-
PRM, Humanitarian Migrants to Israel	10,000	-	-	-	-	-	-	-	-	-	-	-
PRM, OA - Africa	613,001	-	-	-	-	-	-	-	-	-	-	-
PRM, OA - East Asia	78,700	-	-	-	-	-	-	-	-	-	-	-

FY 2016 Actuals Includes OCO and Base Funding

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP- USAID	GHP- STATE	GHP Total	ESF	TI	AEECA	INCLE	NADR	IMET	FMF
PRM, OA - Europe	85,350	-	-	-	-	-	-	-	-	-	-	-
PRM, OA - Migration	33,406	-	-	-	-	-	-	-	-	-	-	-
PRM, OA - Near East	1,302,488	-	-	-	-	-	-	-	-	-	-	-
PRM, OA - Protection Priorities	303,520	-	-	-	-	-	-	-	-	-	-	-
PRM, OA - South Asia	68,360	-	-	-	-	-	-	-	-	-	-	-
PRM, OA - Western Hemisphere	58,650	-	-	-	-	-	-	-	-	-	-	-
PRM, Refugee Admissions	462,700	-	-	-	-	-	-	-	-	-	-	-
S/GAC - Global AIDS Coordinator and Health Diplomacy	2,240,313	-	-	2,240,313	2,240,313	-	-	-	-	-	-	-
S/GAC, Additional Funding for Country Programs	603,313	-	-	603,313	603,313	-	-	-	-	-	-	-
S/GAC, International Partnerships	1,395,000	-	-	1,395,000	1,395,000	-	-	-	-	-	-	-
S/GAC, Oversight/Management	162,000	-	-	162,000	162,000	-	-	-	-	-	-	-
S/GAC, Technical Support//Strategic Information/Evaluation	80,000	-	-	80,000	80,000	-	-	-	-	-	-	-
Special Representatives	11,250	-	-	-	-	11,250	-	-	-	-	-	-
S/CCI - Office of the Coordinator for Cyber Issues	2,000	-	-	-	-	2,000	-	-	-	-	-	-
S/GP - Secretary's Office of Global Partnerships	1,000	-	-	-	-	1,000	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	8,250	-	-	-	-	8,250	-	-	-	-	-	-
USAID Management	1,525,296	-	-	-	-	-	-	-	-	-	-	-
USAID Capital Investment Fund	168,300	-	-	-	-	-	-	-	-	-	-	-
USAID Development Credit Authority Admin	8,120	-	-	-	-	-	-	-	-	-	-	-
USAID Inspector General Operating Expense	66,000	-	-	-	-	-	-	-	-	-	-	-
USAID Operating Expense	1,282,876	-	-	-	-	-	-	-	-	-	-	-

FY 2016 Actuals Includes OCO and Base Funding

<i>\$ in thousands for all items</i>	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	CCF	GSCF
TOTAL	601,250	50,000	337,200	3,059,000	1,716,000	2,794,184	150,500	1,525,296	30,000	4,680
Africa	401,800	-	-	-	1,486,773	-	-	-	-	-
Angola	-	-	-	-	-	-	-	-	-	-
Benin	-	-	-	-	-	-	-	-	-	-
Botswana	-	-	-	-	-	-	-	-	-	-
Burkina Faso	-	-	-	-	5,201	-	-	-	-	-
Burundi	-	-	-	-	18,704	-	-	-	-	-
Cabo Verde	-	-	-	-	-	-	-	-	-	-
Cameroon	-	-	-	-	25,027	-	-	-	-	-
Central African Republic	9,500	-	-	-	45,445	-	-	-	-	-
Chad	-	-	-	-	41,609	-	-	-	-	-
Comoros	-	-	-	-	-	-	-	-	-	-
Cote d'Ivoire	-	-	-	-	-	-	-	-	-	-
Democratic Republic of the Congo	10,000	-	-	-	46,890	-	-	-	-	-
Djibouti	-	-	-	-	3,822	-	-	-	-	-
Ethiopia	-	-	-	-	518,544	-	-	-	-	-
Gabon	-	-	-	-	-	-	-	-	-	-
Ghana	-	-	-	-	-	-	-	-	-	-
Guinea	-	-	-	-	-	-	-	-	-	-
Guinea-Bissau	-	-	-	-	-	-	-	-	-	-
Kenya	-	-	-	-	53,333	-	-	-	-	-
Lesotho	-	-	-	-	7,500	-	-	-	-	-
Liberia	2,000	-	-	-	-	-	-	-	-	-
Madagascar	-	-	-	-	43,797	-	-	-	-	-
Malawi	-	-	-	-	72,666	-	-	-	-	-
Mali	-	-	-	-	13,720	-	-	-	-	-
Mauritania	-	-	-	-	4,015	-	-	-	-	-
Mauritius	-	-	-	-	-	-	-	-	-	-
Mozambique	-	-	-	-	18,161	-	-	-	-	-
Namibia	-	-	-	-	-	-	-	-	-	-
Niger	-	-	-	-	33,772	-	-	-	-	-
Nigeria	-	-	-	-	7,000	-	-	-	-	-
Republic of the Congo	-	-	-	-	-	-	-	-	-	-
Rwanda	-	-	-	-	-	-	-	-	-	-
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-

FY 2016 Actuals Includes OCO and Base Funding

<i>\$ in thousands for all items</i>	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	CCF	GSCF
Senegal	-	-	-	-	-	-	-	-	-	-
Seychelles	-	-	-	-	-	-	-	-	-	-
Sierra Leone	-	-	-	-	-	-	-	-	-	-
Somalia	274,000	-	-	-	38,851	-	-	-	-	-
South Africa	-	-	-	-	-	-	-	-	-	-
South Sudan	30,000	-	-	-	242,043	-	-	-	-	-
Sudan	-	-	-	-	127,696	-	-	-	-	-
Swaziland	-	-	-	-	4,500	-	-	-	-	-
Tanzania	-	-	-	-	14,215	-	-	-	-	-
Togo	-	-	-	-	-	-	-	-	-	-
Uganda	-	-	-	-	17,132	-	-	-	-	-
Zambia	-	-	-	-	-	-	-	-	-	-
Zimbabwe	-	-	-	-	82,858	-	-	-	-	-
African Union	-	-	-	-	-	-	-	-	-	-
State Africa Regional (AF)	76,300	-	-	-	-	-	-	-	-	-
USAID Africa Regional (AFR)	-	-	-	-	-	-	-	-	-	-
USAID Central Africa Regional	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	-	-	-	-	-	-	-	-	-	-
USAID Sahel Regional Program	-	-	-	-	-	-	-	-	-	-
USAID Southern Africa Regional	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	-	-	-	-	272	-	-	-	-	-
East Asia and Pacific	-	-	-	-	907	-	-	-	-	-
Burma	-	-	-	-	907	-	-	-	-	-
Cambodia	-	-	-	-	-	-	-	-	-	-
China	-	-	-	-	-	-	-	-	-	-
Fiji	-	-	-	-	-	-	-	-	-	-
Indonesia	-	-	-	-	-	-	-	-	-	-
Laos	-	-	-	-	-	-	-	-	-	-
Malaysia	-	-	-	-	-	-	-	-	-	-
Marshall Islands	-	-	-	-	-	-	-	-	-	-
Micronesia	-	-	-	-	-	-	-	-	-	-
Mongolia	-	-	-	-	-	-	-	-	-	-
Papua New Guinea	-	-	-	-	-	-	-	-	-	-
Philippines	-	-	-	-	-	-	-	-	-	-
Samoa	-	-	-	-	-	-	-	-	-	-

FY 2016 Actuals Includes OCO and Base Funding

<i>\$ in thousands for all items</i>	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	CCF	GSCF
Singapore	-	-	-	-	-	-	-	-	-	-
Thailand	-	-	-	-	-	-	-	-	-	-
Timor-Leste	-	-	-	-	-	-	-	-	-	-
Tonga	-	-	-	-	-	-	-	-	-	-
Vietnam	-	-	-	-	-	-	-	-	-	-
State East Asia and Pacific Regional	-	-	-	-	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDMA)	-	-	-	-	-	-	-	-	-	-
Europe and Eurasia	-	-	-	-	-	-	-	-	-	4,680
Albania	-	-	-	-	-	-	-	-	-	-
Armenia	-	-	-	-	-	-	-	-	-	-
Azerbaijan	-	-	-	-	-	-	-	-	-	-
Belarus	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	-	-	-	-	-	-	-	-	-	-
Bulgaria	-	-	-	-	-	-	-	-	-	-
Croatia	-	-	-	-	-	-	-	-	-	-
Czech Republic	-	-	-	-	-	-	-	-	-	-
Estonia	-	-	-	-	-	-	-	-	-	-
Georgia	-	-	-	-	-	-	-	-	-	-
Greece	-	-	-	-	-	-	-	-	-	-
Hungary	-	-	-	-	-	-	-	-	-	-
Kosovo	-	-	-	-	-	-	-	-	-	-
Latvia	-	-	-	-	-	-	-	-	-	-
Lithuania	-	-	-	-	-	-	-	-	-	-
Macedonia	-	-	-	-	-	-	-	-	-	-
Malta	-	-	-	-	-	-	-	-	-	-
Moldova	-	-	-	-	-	-	-	-	-	-
Montenegro	-	-	-	-	-	-	-	-	-	-
Poland	-	-	-	-	-	-	-	-	-	-
Portugal	-	-	-	-	-	-	-	-	-	-
Romania	-	-	-	-	-	-	-	-	-	-
Serbia	-	-	-	-	-	-	-	-	-	-
Slovakia	-	-	-	-	-	-	-	-	-	-
Slovenia	-	-	-	-	-	-	-	-	-	-
Turkey	-	-	-	-	-	-	-	-	-	-
Ukraine	-	-	-	-	-	-	-	-	-	4,680

FY 2016 Actuals Includes OCO and Base Funding

<i>\$ in thousands for all items</i>	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	CCF	GSCF
Europe and Eurasia Regional	-	-	-	-	-	-	-	-	-	-
International Fund for Ireland	-	-	-	-	-	-	-	-	-	-
Organization for Security and Cooperation in Europe (OSCE)	-	-	-	-	-	-	-	-	-	-
Near East	85,400	-	-	-	162,097	-	-	-	-	-
Algeria	-	-	-	-	-	-	-	-	-	-
Bahrain	-	-	-	-	-	-	-	-	-	-
Egypt	-	-	-	-	-	-	-	-	-	-
Iraq	-	-	-	-	-	-	-	-	-	-
Israel	-	-	-	-	-	-	-	-	-	-
Jordan	-	-	-	-	-	-	-	-	-	-
Lebanon	-	-	-	-	-	-	-	-	-	-
Libya	-	-	-	-	-	-	-	-	-	-
Morocco	-	-	-	-	-	-	-	-	-	-
Oman	-	-	-	-	-	-	-	-	-	-
Saudi Arabia	-	-	-	-	-	-	-	-	-	-
Syria	50,400	-	-	-	-	-	-	-	-	-
Tunisia	-	-	-	-	-	-	-	-	-	-
West Bank and Gaza	-	-	-	-	-	-	-	-	-	-
Yemen	-	-	-	-	162,097	-	-	-	-	-
Middle East Multilaterals (MEM)	-	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	-	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	-	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	35,000	-	-	-	-	-	-	-	-	-
Near East Regional Democracy	-	-	-	-	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	-	-	-	-	-	-	-	-	-	-
USAID Middle East Regional (MER)	-	-	-	-	-	-	-	-	-	-
South and Central Asia	-	-	-	-	60,868	-	-	-	-	-
Afghanistan	-	-	-	-	27,000	-	-	-	-	-
Bangladesh	-	-	-	-	31,358	-	-	-	-	-
India	-	-	-	-	-	-	-	-	-	-
Kazakhstan	-	-	-	-	-	-	-	-	-	-
Kyrgyz Republic	-	-	-	-	-	-	-	-	-	-
Maldives	-	-	-	-	-	-	-	-	-	-
Nepal	-	-	-	-	-	-	-	-	-	-
Pakistan	-	-	-	-	2,510	-	-	-	-	-

FY 2016 Actuals Includes OCO and Base Funding

<i>\$ in thousands for all items</i>	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	CCF	GSCF
Sri Lanka	-	-	-	-	-	-	-	-	-	-
Tajikistan	-	-	-	-	-	-	-	-	-	-
Turkmenistan	-	-	-	-	-	-	-	-	-	-
Uzbekistan	-	-	-	-	-	-	-	-	-	-
Central Asia Regional	-	-	-	-	-	-	-	-	-	-
State South and Central Asia Regional (SCA)	-	-	-	-	-	-	-	-	-	-
USAID South Asia Regional	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	-	-	-	-	15,732	-	-	-	-	-
Argentina	-	-	-	-	-	-	-	-	-	-
Belize	-	-	-	-	-	-	-	-	-	-
Brazil	-	-	-	-	-	-	-	-	-	-
Chile	-	-	-	-	-	-	-	-	-	-
Colombia	-	-	-	-	6,353	-	-	-	-	-
Costa Rica	-	-	-	-	-	-	-	-	-	-
Cuba	-	-	-	-	-	-	-	-	-	-
Dominican Republic	-	-	-	-	-	-	-	-	-	-
Ecuador	-	-	-	-	-	-	-	-	-	-
El Salvador	-	-	-	-	-	-	-	-	-	-
Guatemala	-	-	-	-	3,711	-	-	-	-	-
Guyana	-	-	-	-	-	-	-	-	-	-
Haiti	-	-	-	-	5,668	-	-	-	-	-
Honduras	-	-	-	-	-	-	-	-	-	-
Jamaica	-	-	-	-	-	-	-	-	-	-
Mexico	-	-	-	-	-	-	-	-	-	-
Nicaragua	-	-	-	-	-	-	-	-	-	-
Panama	-	-	-	-	-	-	-	-	-	-
Paraguay	-	-	-	-	-	-	-	-	-	-
Peru	-	-	-	-	-	-	-	-	-	-
Suriname	-	-	-	-	-	-	-	-	-	-
The Bahamas	-	-	-	-	-	-	-	-	-	-
Trinidad and Tobago	-	-	-	-	-	-	-	-	-	-
Uruguay	-	-	-	-	-	-	-	-	-	-
Venezuela	-	-	-	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	-	-	-	-	-	-	-	-	-	-
State Western Hemisphere Regional (WHA)	-	-	-	-	-	-	-	-	-	-

FY 2016 Actuals Includes OCO and Base Funding

<i>\$ in thousands for all items</i>	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	CCF	GSCF
USAID Caribbean Development Program	-	-	-	-	-	-	-	-	-	-
USAID Central America Regional	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional (LAC)	-	-	-	-	-	-	-	-	-	-
USAID South America Regional	-	-	-	-	-	-	-	-	-	-
USAID Asia Regional	-	-	-	-	-	-	-	-	-	-
USAID Asia Regional	-	-	-	-	-	-	-	-	-	-
AVC - Arms Control, Verification, and Compliance	-	-	-	-	-	-	-	-	-	-
State Bureau of Arms Control, Verification, and Compliance (AVC)	-	-	-	-	-	-	-	-	-	-
BFS - Bureau for Food Security	-	-	-	-	-	-	-	-	-	-
BFS - Board for International Food and Agricultural Development (BIFAD)	-	-	-	-	-	-	-	-	-	-
BFS - Community Development	-	-	-	-	-	-	-	-	-	-
BFS - Disaster Risk Reduction	-	-	-	-	-	-	-	-	-	-
BFS - Market Access for Vulnerable Populations	-	-	-	-	-	-	-	-	-	-
BFS - Markets, Partnerships and Innovation	-	-	-	-	-	-	-	-	-	-
BFS - Monitoring and Evaluation	-	-	-	-	-	-	-	-	-	-
BFS - Research and Development	-	-	-	-	-	-	-	-	-	-
USAID Country Support (BFS)	-	-	-	-	-	-	-	-	-	-
CT - Counterterrorism	-	-	-	-	-	-	-	-	-	-
Counterterrorism Partnerships Fund	-	-	-	-	-	-	-	-	-	-
CT - RSI, Regional Strategic Initiative	-	-	-	-	-	-	-	-	-	-
State Bureau of Counterterrorism (CT)	-	-	-	-	-	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	-	-	-	-	-10,377	2,794,184	62,000	-	10,000	-
Complex Crises Fund	-	-	-	-	-	-	-	-	10,000	-
DCHA - FEWSNet	-	-	-	-	-	-	-	-	-	-
DCHA/ASHA	-	-	-	-	-	-	-	-	-	-
DCHA/CMM	-	-	-	-	-	-	-	-	-	-
DCHA/CMM - Reconciliation Programs	-	-	-	-	-	-	-	-	-	-
DCHA/DRG - Core	-	-	-	-	-	-	62,000	-	-	-
DCHA/DRG - SPANS, Special Protection and Assistance Needs of Survivors	-	-	-	-	-	-	-	-	-	-
DCHA/FFP - Contingency	-	-	-	-	-10,377	921,557	-	-	-	-
DCHA/FFP - Non-Contingency	-	-	-	-	-	-	-	-	-	-
DCHA/OFDA	-	-	-	-	-	1,272,627	-	-	-	-
DCHA/OTI	-	-	-	-	-	-	-	-	-	-

FY 2016 Actuals Includes OCO and Base Funding

<i>\$ in thousands for all items</i>	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	CCF	GSCF
DCHA/PPM	-	-	-	-	-	-	-	-	-	-
USAID Democracy, Conflict and Humanitarian Assistance (DCHA)	-	-	-	-	-	600,000	-	-	-	-
DRL - Democracy, Human Rights and Labor	-	-	-	-	-	-	88,500	-	-	-
State Democracy, Human Rights, and Labor (DRL)	-	-	-	-	-	-	88,500	-	-	-
E3 - Economic Growth, Education, and Environment	-	-	-	-	-	-	-	-	-	-
USAID Economic Growth, Education and Environment (E3)	-	-	-	-	-	-	-	-	-	-
EB - Economic and Business Affairs	-	-	-	-	-	-	-	-	-	-
Bureau of Economic and Business Affairs (EB)	-	-	-	-	-	-	-	-	-	-
ENR - Energy Resources	-	-	-	-	-	-	-	-	-	-
Bureau for Energy Resources (ENR)	-	-	-	-	-	-	-	-	-	-
GH - Global Health	-	-	-	-	-	-	-	-	-	-
Global Health - Core	-	-	-	-	-	-	-	-	-	-
GH - International Partnerships	-	-	-	-	-	-	-	-	-	-
GH/IP - Blind Children	-	-	-	-	-	-	-	-	-	-
GH/IP - Commodity Fund	-	-	-	-	-	-	-	-	-	-
GH/IP - Gavi, the Vaccine Alliance	-	-	-	-	-	-	-	-	-	-
GH/IP - Global Health Security in Development	-	-	-	-	-	-	-	-	-	-
GH/IP - International AIDS Vaccine Initiative (IAVI)	-	-	-	-	-	-	-	-	-	-
GH/IP - Iodine Deficiency Disorder (IDD)	-	-	-	-	-	-	-	-	-	-
GH/IP - Microbicides	-	-	-	-	-	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	-	-	-	-	-	-	-	-	-	-
GH/IP - TB Drug Facility	-	-	-	-	-	-	-	-	-	-
GH/IP - MDR Financing	-	-	-	-	-	-	-	-	-	-
GH/IP - New Partners Fund	-	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	-	-	-	-	-	-	-	-	-	-
INL - Alien Smuggling/Border Security	-	-	-	-	-	-	-	-	-	-
INL - Anti-Money Laundering Programs	-	-	-	-	-	-	-	-	-	-
INL - CFSP, Critical Flight Safety Program	-	-	-	-	-	-	-	-	-	-
INL - Criminal Justice Assistance and Partnership	-	-	-	-	-	-	-	-	-	-
INL - Cyber Crime and IPR	-	-	-	-	-	-	-	-	-	-
INL - Demand Reduction	-	-	-	-	-	-	-	-	-	-
INL - Fighting Corruption	-	-	-	-	-	-	-	-	-	-
INL - ILEA, International Law Enforcement Academy	-	-	-	-	-	-	-	-	-	-

FY 2016 Actuals Includes OCO and Base Funding

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INL - Inter-regional Aviation Support	-	-	-	-	-	-	-	-	-	-
INL - International Organizations	-	-	-	-	-	-	-	-	-	-
INL - International Organized Crime	-	-	-	-	-	-	-	-	-	-
INL - IPPOS, International Police Peacekeeping Operations Support	-	-	-	-	-	-	-	-	-	-
INL - Program Development and Support	-	-	-	-	-	-	-	-	-	-
IO - International Organizations	-	-	337,200	-	-	-	-	-	-	-
IO - ICAO International Civil Aviation Organization	-	-	800	-	-	-	-	-	-	-
IO - IDLO International Development Law Organization	-	-	550	-	-	-	-	-	-	-
IO - IMO International Maritime Organization	-	-	350	-	-	-	-	-	-	-
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	-	-	10,000	-	-	-	-	-	-	-
IO - International Chemicals and Toxins Programs	-	-	3,465	-	-	-	-	-	-	-
IO - International Conservation Programs	-	-	7,750	-	-	-	-	-	-	-
IO - Monitoring and Evaluation	-	-	343	-	-	-	-	-	-	-
IO - Montreal Protocol Multilateral Fund	-	-	25,335	-	-	-	-	-	-	-
IO - OAS Development Assistance	-	-	2,300	-	-	-	-	-	-	-
IO - OAS Fund for Strengthening Democracy	-	-	4,100	-	-	-	-	-	-	-
IO - ReCAAP - Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia	-	-	50	-	-	-	-	-	-	-
IO - UN OCHA UN Office for the Coordination of Humanitarian Affairs	-	-	2,700	-	-	-	-	-	-	-
IO - UN Special Representative of the Secretary General for Sexual Violence in Conflict	-	-	157	-	-	-	-	-	-	-
IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights	-	-	1,100	-	-	-	-	-	-	-
IO - UN Women (formerly UNIFEM)	-	-	7,700	-	-	-	-	-	-	-
IO - UN-HABITAT UN Human Settlements Program	-	-	700	-	-	-	-	-	-	-
IO - UNCDF UN Capital Development Fund	-	-	750	-	-	-	-	-	-	-
IO - UNDF UN Democracy Fund	-	-	4,000	-	-	-	-	-	-	-
IO - UNDP UN Development Program	-	-	80,000	-	-	-	-	-	-	-
IO - UNEP UN Environment Program	-	-	7,000	-	-	-	-	-	-	-
IO - UNFPA UN Population Fund	-	-	30,700	-	-	-	-	-	-	-
IO - UNHCHR UN High Commissioner for Human Rights	-	-	6,500	-	-	-	-	-	-	-
IO - UNICEF UN Children's Fund	-	-	132,500	-	-	-	-	-	-	-
IO - UNVFVT UN Voluntary Fund for Victims of Torture	-	-	6,550	-	-	-	-	-	-	-
IO - WMO World Meteorological Organization	-	-	1,200	-	-	-	-	-	-	-
IO - WTO Technical Assistance	-	-	600	-	-	-	-	-	-	-

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<i>\$ in thousands for all items</i>	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	CCF	GSCF
ISN - International Security and Nonproliferation	-	-	-	-	-	-	-	-	-	-
State International Security and Nonproliferation (ISN)	-	-	-	-	-	-	-	-	-	-
J/TIP - Office to Monitor and Combat Trafficking In Persons	-	-	-	-	-	-	-	-	-	-
State Office to Monitor and Combat Trafficking in Persons (J/TIP)	-	-	-	-	-	-	-	-	-	-
LAB - Global Development Lab	-	-	-	-	-	-	-	-	-	-
LAB - Data, Analysis, and Research Center (DAR)	-	-	-	-	-	-	-	-	-	-
LAB - Development Innovation Center (DI)	-	-	-	-	-	-	-	-	-	-
LAB - Global Development Lab	-	-	-	-	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	-	-	-	-	-	-	-	-	-	-
OES/CC Climate Change	-	-	-	-	-	-	-	-	-	-
State Oceans and International Environmental and Scientific Affairs (OES)	-	-	-	-	-	-	-	-	-	-
Office of U.S. Foreign Assistance Resources	-	-	-	-	-	-	-	-	20,000	-
Complex Crises Fund (CCF)	-	-	-	-	-	-	-	-	20,000	-
Foreign Assistance Program Evaluation	-	-	-	-	-	-	-	-	-	-
Other Funding	26,800	-	-	-	-	-	-	-	-	-
To Be Programmed	26,800	-	-	-	-	-	-	-	-	-
Treasury GCC Transfer	-	-	-	-	-	-	-	-	-	-
PM - Political-Military Affairs	87,250	-	-	-	-	-	-	-	-	-
PM - Conventional Weapons Destruction	-	-	-	-	-	-	-	-	-	-
PM - FMF Administrative Expenses	-	-	-	-	-	-	-	-	-	-
PM - IMET Administrative Expenses	-	-	-	-	-	-	-	-	-	-
PM - Security Governance Initiative	16,850	-	-	-	-	-	-	-	-	-
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	19,100	-	-	-	-	-	-	-	-	-
PM – GPOI	51,300	-	-	-	-	-	-	-	-	-
PPL - Policy, Planning and Learning	-	-	-	-	-	-	-	-	-	-
USAID Policy, Planning and Learning (PPL)	-	-	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	-	50,000	-	3,059,000	-	-	-	-	-	-
PRM, Administrative Expenses	-	-	-	42,825	-	-	-	-	-	-
PRM, Emergency Funds	-	50,000	-	-	-	-	-	-	-	-
PRM, Humanitarian Migrants to Israel	-	-	-	10,000	-	-	-	-	-	-
PRM, OA - Africa	-	-	-	613,001	-	-	-	-	-	-
PRM, OA - East Asia	-	-	-	78,700	-	-	-	-	-	-

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PRM, OA - Europe	-	-	-	85,350	-	-	-	-	-	-
PRM, OA - Migration	-	-	-	33,406	-	-	-	-	-	-
PRM, OA - Near East	-	-	-	1,302,488	-	-	-	-	-	-
PRM, OA - Protection Priorities	-	-	-	303,520	-	-	-	-	-	-
PRM, OA - South Asia	-	-	-	68,360	-	-	-	-	-	-
PRM, OA - Western Hemisphere	-	-	-	58,650	-	-	-	-	-	-
PRM, Refugee Admissions	-	-	-	462,700	-	-	-	-	-	-
S/GAC - Global AIDS Coordinator and Health Diplomacy	-	-	-	-	-	-	-	-	-	-
S/GAC, Additional Funding for Country Programs	-	-	-	-	-	-	-	-	-	-
S/GAC, International Partnerships	-	-	-	-	-	-	-	-	-	-
S/GAC, Oversight/Management	-	-	-	-	-	-	-	-	-	-
S/GAC, Technical Support//Strategic Information/Evaluation	-	-	-	-	-	-	-	-	-	-
Special Representatives	-	-	-	-	-	-	-	-	-	-
S/CCI - Office of the Coordinator for Cyber Issues	-	-	-	-	-	-	-	-	-	-
S/GP - Secretary's Office of Global Partnerships	-	-	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	-	-	-	-	-	-	-	-	-	-
USAID Management	-	-	-	-	-	-	-	1,525,296	-	-
USAID Capital Investment Fund	-	-	-	-	-	-	-	168,300	-	-
USAID Development Credit Authority Admin	-	-	-	-	-	-	-	8,120	-	-
USAID Inspector General Operating Expense	-	-	-	-	-	-	-	66,000	-	-
USAID Operating Expense	-	-	-	-	-	-	-	1,282,876	-	-