Congressional Budget Justification

DEPARTMENT OF STATE, FOREIGN OPERATIONS, and RELATED PROGRAMS

SUPPLEMENTARY TABLES

Fiscal Year 2019

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DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE REQUEST FY 2017 - FY 2019

($000)

	FY 2017 OCO Security Assistance AA Actual[1]	FY 2017 Actual Enduring[2]	FY 2017 Actual OCO[2]	FY 2017 Actual Total	FY 2018 Request Enduring	FY 2018 Request OCO	FY 2018 Request Total	FY 2019 Request Enduring	FY 2019 Request OCO	FY 2019 Request Total	Increase / Decrease
INTERNATIONAL AFFAIRS (Function 150) and International Commissions (Function 300)	**4,300,000**	**39,471,974**	**16,485,000**	**60,256,974**	**28,158,132**	**12,017,464**	**40,175,596**	**42,077,581**	**(301,200)**	**41,776,381**	**1,600,785**
INTERNATIONAL AFFAIRS (Function 150 Account) Only	**4,300,000**	**39,344,680**	**16,485,000**	**60,129,680**	**28,039,429**	**12,017,464**	**40,056,893**	**41,960,276**	**(301,200)**	**41,659,076**	**1,602,183**
Total - State Department and USAID (including 300)	**4,300,000**	**34,853,817**	**16,478,700**	**55,632,517**	**25,593,061**	**12,017,464**	**37,610,525**	**39,602,688**	**(301,200)**	**39,301,488**	**1,690,963**
DIPLOMATIC ENGAGEMENT & RELATED ACCOUNTS	**1,709,311**	**11,124,610**	**5,161,286**	**17,995,207**	**8,968,596**	**4,067,535**	**13,036,131**	**13,391,889**	**(301,200)**	**13,090,689**	**54,558**
DIPLOMATIC ENGAGEMENT	**1,709,311**	**10,304,918**	**5,154,986**	**17,169,215**	**8,264,325**	**4,067,535**	**12,331,860**	**12,710,756**	**(301,200)**	**12,409,556**	**77,696**
Administration of Foreign Affairs	**1,709,311**	**8,156,465**	**3,704,086**	**13,569,862**	**6,871,935**	**3,044,071**	**9,916,006**	**10,233,837**	**(301,200)**	**9,932,637**	**16,631**
State Programs	**1,052,400**	**6,237,857**	**2,410,386**	**9,700,643**	**5,298,786**	**2,975,971**	**8,274,757**	**8,206,707**	**(301,200)**	**7,905,507**	**(369,250)**
Diplomatic Programs[3]	**1,052,400**	**6,225,257**	**2,410,386**	**9,688,043**	**5,283,786**	**2,975,971**	**8,259,757**	**8,113,937**	**(301,200)**	**7,812,737**	**(447,020)**
Ongoing Operations	125,211	4,325,778	595,176	5,046,165	3,903,034	599,849	4,502,883	4,415,813	-	4,415,813	(87,070)
Worldwide Security Protection	927,189	1,899,479	1,815,210	4,641,878	1,380,752	2,376,122	3,756,874	3,698,124	-	3,698,124	(58,750)
Worldwide Security Protection (rescission of unobligated balances)	-	-	-	-	-	-	-	-	(301,200)	(301,200)	(301,200)
Capital Investment Fund	**-**	**12,600**	**-**	**12,600**	**15,000**	**-**	**15,000**	**92,770**	**-**	**92,770**	**77,770**
Embassy Security, Construction, and Maintenance	**654,411**	**1,117,859**	**1,238,800**	**3,011,070**	**1,142,200**	**-**	**1,142,200**	**1,657,543**	**-**	**1,657,543**	**515,343**
Ongoing Operations	25,911	752,935	10,800	789,646	754,459	-	754,459	738,006	-	738,006	(16,453)
Worldwide Security Upgrades	628,500	364,924	1,228,000	2,221,424	387,741	-	387,741	919,537	-	919,537	531,796
Other Administration of Foreign Affairs	**2,500**	**800,749**	**54,900**	**858,149**	**430,949**	**68,100**	**499,049**	**369,587**	**-**	**369,587**	**(129,462)**
Conflict Stabilization Operations (CSO)	-	-	-	-	-	-	-	-	-	-	-
Office of the Inspector General	2,500	87,069	54,900	144,469	72,562	68,100	140,662	142,200	-	142,200	1,538
Educational and Cultural Exchange Programs	-	634,143	-	634,143	285,000	-	285,000	159,000	-	159,000	(126,000)
Representation Expenses	-	8,030	-	8,030	7,000	-	7,000	7,000	-	7,000	-
Protection of Foreign Missions and Officials	-	30,344	-	30,344	30,890	-	30,890	25,890	-	25,890	(5,000)
Emergencies in the Diplomatic and Consular Services	-	7,900	-	7,900	7,885	-	7,885	7,885	-	7,885	-
Repatriation Loans Program Account	-	1,300	-	1,300	1,300	-	1,300	1,300	-	1,300	-
Payment to the American Institute in Taiwan	-	31,963	-	31,963	26,312	-	26,312	26,312	-	26,312	-
International Organizations	**-**	**1,815,770**	**1,450,900**	**3,266,670**	**1,169,081**	**1,023,464**	**2,192,545**	**2,291,153**	**-**	**2,291,153**	**98,608**
Contributions to International Organizations (CIO)	-	1,262,966	96,240	1,359,206	900,195	96,240	996,435	1,095,045	-	1,095,045	98,610
Contributions for International Peacekeeping Activities (CIPA)[3, 4]	-	552,804	1,354,660	1,907,464	268,886	927,224	1,196,110	1,196,108	-	1,196,108	(2)
Related Programs	**-**	**203,700**	**-**	**203,700**	**103,500**	**-**	**103,500**	**67,275**	**-**	**67,275**	**(36,225)**
The Asia Foundation	-	17,000	-	17,000	-	-	-	-	-	-	-
National Endowment for Democracy	-	170,000	-	170,000	103,500	-	103,500	67,275	-	67,275	(36,225)
East-West Center	-	16,700	-	16,700	-	-	-	-	-	-	-
Trust Funds	**-**	**1,689**	**-**	**1,689**	**1,106**	**-**	**1,106**	**1,186**	**-**	**1,186**	**80**
Center for Middle Easter-Western Dialogue	-	155	-	155	140	-	140	185	-	185	45
Eisenhower Exchange Fellowship Program	-	156	-	156	158	-	158	190	-	190	32
Israeli Arab Scholarship Program	-	58	-	58	65	-	65	68	-	68	3
International Chancery Center	-	1,320	-	1,320	743	-	743	743	-	743	-
Foreign Service Retirement and Disability Fund (non-add)	-	*158,900*	-	*158,900*	-	-	-	*158,900*	-	*158,900*	*158,900*
International Commissions (Function 300)	**-**	**127,294**	**-**	**127,294**	**118,703**	**-**	**118,703**	**117,305**	**-**	**117,305**	**(1,398)**
International Boundary and Water Commission - Salaries and Expenses	-	48,134	-	48,134	44,748	-	44,748	45,173	-	45,173	425
International Boundary and Water Commission - Construction	-	29,400	-	29,400	27,900	-	27,900	26,042	-	26,042	(1,858)
American Sections	**-**	**12,258**	**-**	**12,258**	**12,184**	**-**	**12,184**	**12,184**	**-**	**12,184**	**-**
International Joint Commission	-	7,552	-	7,552	7,504	-	7,504	7,504	-	7,504	-

DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE REQUEST FY 2017 - FY 2019
($000)

	FY 2017 OCO Security Assistance AA Actual[1]	FY 2017 Actual Enduring[2]	FY 2017 Actual OCO[2]	FY 2017 Actual Total	FY 2018 Request Enduring	FY 2018 Request OCO	FY 2018 Request Total	FY 2019 Request Enduring	FY 2019 Request OCO	FY 2019 Request Total	Increase / Decrease
International Boundary Commission	-	2,304	-	2,304	2,290	-	2,290	2,290	-	2,290	-
Border Environment Cooperation Commission	-	2,402	-	2,402	2,390	-	2,390	2,390	-	2,390	-
International Fisheries Commissions	**-**	**37,502**	**-**	**37,502**	**33,871**	**-**	**33,871**	**33,906**	**-**	**33,906**	**35**
Broadcasting Board of Governors	**-**	**781,808**	**4,800**	**786,608**	**685,154**	**-**	**685,154**	**661,133**	**-**	**661,133**	**(24,021)**
International Broadcasting Operations	-	772,108	4,800	776,908	680,363		680,363	656,342	-	656,342	(24,021)
Broadcasting Capital Improvements	-	9,700	-	9,700	4,791	-	4,791	4,791	-	4,791	-
Other Programs	**-**	**37,884**	**1,500**	**39,384**	**19,117**	**-**	**19,117**	**20,000**	**-**	**20,000**	**883**
United States Institute of Peace[7]	-	37,884	1,500	39,384	19,117	-	19,117	20,000	-	20,000	883
FOREIGN OPERATIONS	**2,590,689**	**26,451,336**	**11,023,714**	**40,065,739**	**19,099,512**	**7,949,929**	**27,049,441**	**28,595,668**	**-**	**28,595,668**	**1,546,227**
U.S Agency for International Development	**32,500**	**1,447,194**	**153,580**	**1,633,274**	**1,272,777**	**139,055**	**1,411,832**	**1,377,320**	**-**	**1,377,320**	**(34,512)**
USAID Operating Expenses (OE)	5,000	1,204,609	153,580	1,363,189	1,045,797	136,555	1,182,352	1,114,920	-	1,114,920	(67,432)
USAID Capital Investment Fund (CIF)	25,000	174,985	-	199,985	157,980	-	157,980	190,900	-	190,900	32,920
USAID Inspector General Operating Expenses[5]	2,500	67,600	-	70,100	69,000	2,500	71,500	71,500	-	71,500	-
Bilateral Economic Assistance	**2,153,889**	**14,784,816**	**8,377,787**	**25,316,492**	**10,154,470**	**6,619,684**	**16,774,154**	**18,210,556**	**-**	**18,210,556**	**1,436,402**
Global Health Programs (USAID and State)	-	8,757,450	-	8,757,450	6,480,500	-	6,480,500	6,702,601	-	6,702,601	222,101
Global Health Programs - USAID[6]	-	[3,087,450]	-	[3,087,450]	[1,505,500]	-	[1,505,500]	[1,927,500]	-	[1,927,500]	[422,000]
Global Health Programs - State	-	[5,670,000]	-	[5,670,000]	[4,975,000]	-	[4,975,000]	[4,775,101]	-	[4,775,101]	[-199,899]
Development Assistance (DA)	-	2,995,465	-	2,995,465	-	-	-	-	-	-	-
International Disaster Assistance (IDA)[5]	616,100	498,483	3,011,703	4,126,286	690,259	1,817,941	2,508,200	3,557,412	-	3,557,412	1,049,212
Transition Initiatives (TI)	50,234	35,600	37,000	122,834	30,000	62,043	92,043	87,043	-	87,043	(5,000)
Complex Crises Fund (CCF)	-	10,000	20,000	30,000	-	-	-	-	-	-	-
Development Credit Authority - Subsidy (DCA)	-	[50,000]	-	[50,000]	[60,000]	-	[60,000]	[-]	-	[-]	[-60,000]
Development Credit Authority - Administrative Expenses	-	10,000	-	10,000	9,120	-	9,120	-	-	-	(9,120)
Economic Support and Development Fund (ESDF)	-	-	-	-	2,229,350	2,708,800	4,938,150	5,063,125	-	5,063,125	124,975
Estimated Transfer of ESDF to Development Finance Institution (DFI)	[-]	[-]	[-]	[-]	[-]	[-]	[-]	[-56,000]	[-]	[-56,000]	[-56,000]
Economic Support Fund (ESF)[7, 8]	1,030,555	1,034,761	2,607,742	4,673,058	-	-	-	-	-	-	-
Democracy Fund	-	210,500	-	210,500	-	-	-	-	-	-	-
Assistance for Europe, Eurasia & Central Asia (AEECA)[9, 10]	157,000	302,755	515,144	974,899	-	-	-	-	-	-	-
Migration and Refugee Assistance (MRA)[8]	300,000	919,802	2,146,198	3,366,000	715,241	2,030,900	2,746,141	2,800,375	-	2,800,375	54,234
U.S. Emergency Refugee and Migration Assistance (ERMA)	-	10,000	40,000	50,000	-	-	-	-	-	-	-
Independent Agencies	**-**	**1,367,500**	**-**	**1,367,500**	**1,211,118**	**-**	**1,211,118**	**1,204,305**	**-**	**1,204,305**	(6,813)
Peace Corps	-	410,000	-	410,000	398,221	-	398,221	396,200	-	396,200	(2,021)
Millennium Challenge Corporation	-	905,000	-	905,000	800,000	-	800,000	800,000	-	800,000	-
Inter-American Foundation	-	22,500	-	22,500	4,565	-	4,565	3,482	-	3,482	(1,083)
U.S. African Development Foundation	-	30,000	-	30,000	8,332	-	8,332	4,623	-	4,623	(3,709)
Department of Treasury	**-**	**30,000**	**-**	**30,000**	**25,455**	**-**	**25,455**	**30,000**	**-**	**30,000**	**4,545**
International Affairs Technical Assistance	-	30,000	-	30,000	25,455	-	25,455	30,000	-	30,000	4,545
International Security Assistance	**404,300**	**6,410,389**	**2,492,347**	**9,307,036**	**5,901,489**	**1,191,190**	**7,092,679**	**7,304,056**	**-**	**7,304,056**	**211,377**
International Narcotics Control and Law Enforcement (INCLE)[9, 10]	26,300	878,547	350,812	1,255,659	695,550	196,250	891,800	880,350	-	880,350	(11,450)
Nonproliferation, Anti-Terrorism, Demining and Related Programs (NADR)	128,000	500,696	341,754	970,450	312,766	365,840	678,606	690,306	-	690,306	11,700
Peacekeeping Operations (PKO)	50,000	135,041	473,973	659,014	122,300	179,100	301,400	291,400	-	291,400	(10,000)
International Military Education and Training (IMET)	-	110,300	-	110,300	100,160	-	100,160	95,000	-	95,000	(5,160)
Foreign Military Financing (FMF)	200,000	4,785,805	1,325,808	6,311,613	4,670,713	450,000	5,120,713	5,347,000	-	5,347,000	226,287
Multilateral Assistance	**-**	**2,077,077**	**-**	**2,077,077**	**1,480,498**	**-**	**1,480,498**	**1,416,422**	**-**	**1,416,422**	**(64,076)**
International Organizations and Programs[6]	-	306,500	-	306,500	-	-	-	-	-	-	-
Multilateral Development Banks and Related Funds	**-**	**1,770,577**	**-**	**1,770,577**	**1,480,498**	**-**	**1,480,498**	**1,416,422**	**-**	**1,416,422**	**(64,076)**

DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE REQUEST FY 2017 - FY 2019

($000)

	FY 2017 OCO Security Assistance AA Actual[1]	FY 2017 Actual Enduring[2]	FY 2017 Actual OCO[2]	FY 2017 Actual Total	FY 2018 Request Enduring	FY 2018 Request OCO	FY 2018 Request Total	FY 2019 Request Enduring	FY 2019 Request OCO	FY 2019 Request Total	Increase / Decrease
International Bank for Reconstruction and Development	-	5,963	-	5,963	-	-	-	-	-	-	-
International Development Association (IDA)	-	1,197,128	-	1,197,128	1,097,010	-	1,097,010	1,097,010	-	1,097,010	-
African Development Bank	-	32,418	-	32,418	32,418	-	32,418	32,417	-	32,417	(1)
African Development Fund (AfDF)	-	214,332	-	214,332	171,300	-	171,300	171,300	-	171,300	-
Asian Development Fund	-	99,233	-	99,233	47,395	-	47,395	47,395	-	47,395	-
Inter-American Development Bank	-	21,940	-	21,940	-	-	-	-	-	-	-
Global Environment Facility (GEF)	-	146,563	-	146,563	102,375	-	102,375	68,300	-	68,300	(34,075)
International Fund for Agricultural Development	-	30,000	-	30,000	30,000	-	30,000	-	-	-	(30,000)
Global Agriculture and Food Security Program	-	23,000	-	23,000	-	-	-	-	-	-	-
Export & Investment Assistance	**-**	**334,360**	**-**	**334,360**	**(946,295)**	**-**	**(946,295)**	**(946,991)**	**-**	**(946,991)**	**(696)**
Export-Import Bank including rescissions	-	7,360	-	7,360	(652,200)	-	(652,200)	(633,096)	-	(633,096)	19,104
Development Finance Institution (DFI)	-	-	-	-	-	-	-	(326,000)	-	(326,000)	(326,000)
Estimated Transfer of ESDF to Development Finance Institution (DFI)	[-]	[-]	[-]	[-]	[-]	[-]	[-]	[56,000]	[-]	[56,000]	[56,000]
Overseas Private Investment Corporation (OPIC)	-	252,000	-	252,000	(306,200)	-	(306,200)	-	-	-	306,200
U.S. Trade and Development Agency	-	75,000	-	75,000	12,105	-	12,105	12,105	-	12,105	-
Related International Affairs Accounts	**-**	**94,402**	**-**	**94,402**	**90,024**	**-**	**90,024**	**90,024**	**-**	**90,024**	**-**
International Trade Commission	-	92,028	-	92,028	87,615	-	87,615	87,615	-	87,615	-
Foreign Claims Settlement Commission	-	2,374	-	2,374	2,409	-	2,409	2,409	-	2,409	-
Department of Agriculture	**-**	**1,801,626**	**300,000**	**2,101,626**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
P.L. 480, Title II[5]	-	1,600,000	300,000	1,900,000	-	-	-	-	-	-	-
McGovern-Dole International Food for Education and Child Nutrition Programs	-	201,626	-	201,626	-	-	-	-	-	-	-
Rescissions											
Foreign Assistance	**-**	**(6,000)**	**-**	**(6,000)**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Economic Support Fund (ESF)[11]	-	(6,000)	-	(6,000)	-	-	-	-	-	-	-

Footnotes

1/ Security Assistance Appropriations Act (P.L 114-254)

2/ Consolidated Appropriations Act 2017 (P.L. 115-31).

3/ FY 2017 Actual reflects the following transfers from Diplomatic Programs: $79 million transferred from the Buying Power Maintenance Account; $100,000 transferred from Contributions for International Peacekeeping Activities; and $1.1 million transferred to the International Litigation Fund.

4/ FY 2017 Actual includes $100,000 transferred to Diplomatic Programs.

5/ The FY 2017 International Distaster Assistance account OCO, P.L. 480 account OCO and USAID Operating Expenses account OCO reflects the transfer of $301.5 million from the Internationa Distater Assistance account to the P.L. 480 account ($300 million) and the USAID Operating Expenses account ($1.5 million).

6/ The FY 2017 Global Health-USAID account and International Oganizations & Programs account reflects the transfer of $32.5 million from the International Organizations & Programs account to the Global Health Programs-USAID account.

7/ The FY 2017 Economic Support Fund OCO and United States Institute of Peace OCO reflects the transfer of $1.5 million from the Economic Support Fund to the United States Institute of Peace.

8/ The FY 2017 Economic Support Fund enduring and Migration and Refugee Assistance enduring reflects the transfer of $7 million from the Economic Support Fund account to the Migration and Refugee Assistance account.

9/ The FY 2017 International Narcotics Control and Law Enforcement account enduring and the Assistance for Europe, Eurasia and Central Asia account enduring reflects the transfer of $11.117 million from the International Narcotics Control and Law Enforcement accout to the Assistance for Europe, Eurasia and Central Asia account.

10 The FY 2017 International Narcotics Control and Law Enforcement account OCO and the Assistance for Europe, Eurasia and Central Asia account OCO reflects the transfer of $61.448 million from the International Narcotics Control and Law Enforcement accout to the Assistance for Europe, Eurasia and Central Asia account.

11/ $6 million rescission of prior year funds (P.L. 115-31).

Country/Account Summary[1]

FY 2017 Actual

($ in thousands)

	FY 2017 Total	DA	GHP USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	DF	Other[2]
TOTAL	41,965,739	2,995,465	3,087,450	5,670,000	4,673,058	974,899	1,255,659	970,450	110,300	6,311,613	659,014	306,500	1,900,000	4,126,286	210,500	8,714,545
Africa	8,351,204	1,330,826	1,639,134	3,210,858	204,096	-	77,200	62,300	22,126	24,500	463,873	-	1,316,291	-	-	-
Angola	43,942	-	28,390	11,058	-	-	-	4,000	494	-	-	-	-	-	-	-
Benin	23,590	-	23,000	-	-	-	-	-	590	-	-	-	-	-	-	-
Botswana	36,810	-	-	36,061	-	-	-	-	749	-	-	-	-	-	-	-
Burkina Faso	36,675	-	25,000	-	-	-	-	-	545	-	-	-	11,130	-	-	-
Burundi	53,400	3,000	18,500	7,599	-	-	-	-	-	-	-	-	24,301	-	-	-
Cabo Verde	299	-	-	-	-	-	-	-	299	-	-	-	-	-	-	-
Cameroon	83,395	-	21,500	37,565	-	-	-	-	607	-	-	-	23,723	-	-	-
Central African Republic	26,333	3,000	-	-	-	-	4,450	-	121	-	8,000	-	10,762	-	-	-
Chad	28,069	-	-	-	-	-	-	1,000	871	-	-	-	26,198	-	-	-
Comoros	113	-	-	-	-	-	-	-	113	-	-	-	-	-	-	-
Cote d'Ivoire	143,016	4,232	25,000	113,012	-	-	-	-	772	-	-	-	-	-	-	-
Democratic Republic of the Congo	362,185	-	136,550	55,470	75,188	-	2,000	2,000	-	-	10,000	-	80,977	-	-	-
Djibouti	16,216	-	1,500	300	9,000	-	-	-	652	500	-	-	4,264	-	-	-
Ethiopia	749,072	97,857	135,550	141,812	-	-	-	-	648	-	-	-	373,205	-	-	-
Gabon	641	-	-	-	-	-	-	-	641	-	-	-	-	-	-	-
Ghana	135,674	67,157	64,999	2,681	-	-	-	-	837	-	-	-	-	-	-	-
Guinea	26,120	4,000	21,500	-	-	-	-	-	620	-	-	-	-	-	-	-
Guinea-Bissau	149	-	-	-	-	-	-	-	149	-	-	-	-	-	-	-
Kenya	743,275	88,079	86,000	496,210	-	-	1,000	5,000	924	1,000	-	-	65,062	-	-	-
Lesotho	61,708	-	6,400	55,308	-	-	-	-	-	-	-	-	-	-	-	-
Liberia	111,827	65,429	33,150	350	-	-	9,000	-	398	2,500	1,000	-	-	-	-	-
Madagascar	95,007	16,705	52,000	-	-	-	-	-	247	-	-	-	26,055	-	-	-
Malawi	198,300	56,000	73,700	57,770	-	-	-	-	357	-	-	-	10,473	-	-	-
Mali	145,554	55,541	61,500	1,500	-	-	-	1,000	842	-	-	-	25,171	-	-	-
Mauritania	6,457	1,584	-	-	-	-	-	1,000	744	-	-	-	3,129	-	-	-
Mauritius	286	-	-	-	-	-	-	-	286	-	-	-	-	-	-	-
Mozambique	446,675	41,206	70,500	327,330	-	-	-	-	533	-	-	-	7,106	-	-	-
Namibia	65,323	-	-	65,064	-	-	-	-	259	-	-	-	-	-	-	-
Niger	78,791	5,000	18,000	-	-	-	-	1,000	811	-	-	-	53,980	-	-	-
Nigeria	584,886	80,500	203,500	224,782	45,500	-	5,000	-	1,041	500	-	-	24,063	-	-	-
Republic of the Congo	1,379	-	-	-	-	-	-	-	503	-	-	-	876	-	-	-
Rwanda	142,809	46,000	43,175	53,010	-	-	-	-	624	-	-	-	-	-	-	-
Sao Tome and Principe	338	-	-	-	-	-	-	-	338	-	-	-	-	-	-	-
Senegal	116,172	54,000	60,435	600	-	-	-	-	1,137	-	-	-	-	-	-	-
Seychelles	275	-	-	-	-	-	-	-	275	-	-	-	-	-	-	-
Sierra Leone	18,913	3,000	15,000	500	-	-	-	-	413	-	-	-	-	-	-	-
Somalia	456,412	53,344	-	-	9,500	-	7,600	18,750	180	-	256,132	-	110,906	-	-	-
South Africa	470,975	6,540	13,000	450,132	-	-	150	300	853	-	-	-	-	-	-	-
South Sudan	436,430	72,327	17,010	10,817	-	-	2,000	2,000	-	-	27,491	-	304,785	-	-	-
Sudan	77,799	5,000	-	-	-	-	-	-	-	-	-	-	72,799	-	-	-
Swaziland	58,679	-	6,900	51,655	-	-	-	-	124	-	-	-	-	-	-	-
Tanzania	554,247	65,829	99,400	380,692	-	-	-	200	716	-	-	-	7,410	-	-	-
The Gambia	26	-	-	-	-	-	-	-	26	-	-	-	-	-	-	-
Togo	514	-	-	-	-	-	-	-	514	-	-	-	-	-	-	-
Uganda	415,689	53,940	90,500	246,425	-	-	-	200	818	-	-	-	23,806	-	-	-
Zambia	397,062	35,500	87,175	273,932	-	-	-	-	455	-	-	-	-	-	-	-

Country/Account Summary[1]

FY 2017 Actual

($ in thousands)

	FY 2017 Total	DA	GHP USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	DF	Other[2]
Zimbabwe	197,126	17,793	42,500	109,223	-	-	-	1,500	-	-	-	-	26,110	-	-	-
African Union	389	-	-	-	389	-	-	-	-	-	-	-	-	-	-	-
State Africa Regional (AF)	280,564	-	-	-	28,964	-	46,000	24,350	-	20,000	161,250	-	-	-	-	-
USAID Africa Regional (AFR)	150,938	137,338	13,600	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Central Africa Regional	56,900	46,900	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	41,350	31,250	10,100	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Sahel Regional Program	40,000	27,000	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Southern Africa Regional	31,600	28,000	3,600	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	100,830	57,775	17,500	-	25,555	-	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific	817,361	261,083	144,750	53,575	146,200	-	38,173	68,060	10,629	93,600	-	-	1,291	-	-	-
Burma	118,484	-	24,000	7,493	82,700	-	3,000	-	-	-	-	-	1,291	-	-	-
Cambodia	88,332	44,250	32,000	5,531	1,500	-	-	4,490	561	-	-	-	-	-	-	-
China	23,800	-	-	-	23,000	-	800	-	-	-	-	-	-	-	-	-
Fiji	189	-	-	-	-	-	-	-	189	-	-	-	-	-	-	-
Indonesia	133,126	58,542	41,250	866	-	-	10,625	5,450	2,393	14,000	-	-	-	-	-	-
Laos	54,780	20,000	3,500	-	-	-	1,000	30,000	280	-	-	-	-	-	-	-
Malaysia	1,491	-	-	-	-	-	-	470	1,021	-	-	-	-	-	-	-
Marshall Islands	447	447	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Micronesia	447	447	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mongolia	5,189	-	-	-	-	-	500	250	1,839	2,600	-	-	-	-	-	-
Papua New Guinea	6,050	-	2,500	3,358	-	-	-	-	192	-	-	-	-	-	-	-
Philippines	139,960	51,889	33,000	-	-	-	7,000	6,090	1,981	40,000	-	-	-	-	-	-
Samoa	52	-	-	-	-	-	-	-	52	-	-	-	-	-	-	-
Singapore	200	-	-	-	-	-	-	200	-	-	-	-	-	-	-	-
Thailand	7,185	-	-	-	4,000	-	1,515	1,670	-	-	-	-	-	-	-	-
Timor-Leste	18,457	16,000	2,000	-	-	-	-	-	457	-	-	-	-	-	-	-
Tonga	243	-	-	-	-	-	-	-	243	-	-	-	-	-	-	-
Vietnam	135,105	55,250	-	28,914	20,000	-	4,450	13,070	1,421	12,000	-	-	-	-	-	-
State East Asia and Pacific Regional	55,653	-	-	-	15,000	-	9,283	6,370	-	25,000	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	28,171	14,258	6,500	7,413	-	-	-	-	-	-	-	-	-	-	-	-
Europe and Eurasia	1,134,831	-	9,300	29,115	750	776,167	-	26,060	29,239	264,200	-	-	-	-	-	-
Albania	13,977	-	-	-	-	8,550	-	1,740	1,287	2,400	-	-	-	-	-	-
Armenia	25,159	-	-	-	-	22,900	-	700	559	1,000	-	-	-	-	-	-
Azerbaijan	11,739	-	-	-	-	9,700	-	400	639	1,000	-	-	-	-	-	-
Belarus	9,020	-	-	-	-	8,700	-	320	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	53,543	-	-	-	-	45,200	-	3,350	993	4,000	-	-	-	-	-	-
Bulgaria	7,183	-	-	-	-	-	-	-	2,183	5,000	-	-	-	-	-	-
Croatia	2,117	-	-	-	-	-	-	-	1,117	1,000	-	-	-	-	-	-
Czech Republic	1,822	-	-	-	-	-	-	-	1,822	-	-	-	-	-	-	-
Estonia	11,229	-	-	-	-	-	-	-	1,229	10,000	-	-	-	-	-	-
Georgia	127,429	-	-	-	-	87,025	-	1,100	2,304	37,000	-	-	-	-	-	-
Greece	362	-	-	-	-	-	-	-	362	-	-	-	-	-	-	-
Hungary	1,152	-	-	-	-	-	-	-	1,152	-	-	-	-	-	-	-
Kosovo	53,878	-	-	-	-	48,400	-	720	758	4,000	-	-	-	-	-	-
Latvia	11,253	-	-	-	-	-	-	-	1,253	10,000	-	-	-	-	-	-
Lithuania	11,251	-	-	-	-	-	-	-	1,251	10,000	-	-	-	-	-	-
Macedonia	21,601	-	-	-	-	16,300	-	500	1,201	3,600	-	-	-	-	-	-
Malta	207	-	-	-	-	-	-	-	207	-	-	-	-	-	-	-

Country/Account Summary[1]

FY 2017 Actual

($ in thousands)

	FY 2017 Total	DA	GHP USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	DF	Other[2]
Moldova	65,580	-	-	-	-	50,900	-	600	1,330	12,750	-	-	-	-	-	-
Montenegro	9,082	-	-	-	-	7,000	-	500	582	1,000	-	-	-	-	-	-
Poland	11,084	-	-	-	-	3,000	-	-	1,834	6,250	-	-	-	-	-	-
Portugal	98	-	-	-	-	-	-	-	98	-	-	-	-	-	-	-
Romania	6,120	-	-	-	-	-	-	-	1,720	4,400	-	-	-	-	-	-
Serbia	35,763	-	-	-	-	31,050	-	1,810	1,103	1,800	-	-	-	-	-	-
Slovakia	965	-	-	-	-	-	-	-	965	-	-	-	-	-	-	-
Slovenia	686	-	-	-	-	-	-	-	686	-	-	-	-	-	-	-
Turkey	3,054	-	-	-	-	-	-	2,600	454	-	-	-	-	-	-	-
Ukraine	454,315	-	8,100	29,115	-	305,000	-	10,950	2,150	99,000	-	-	-	-	-	-
Europe and Eurasia Regional	165,412	-	1,200	-	-	113,442	-	770	-	50,000	-	-	-	-	-	-
International Fund for Ireland	750	-	-	-	750	-	-	-	-	-	-	-	-	-	-	-
Organization for Security and Cooperation in Europe (OSCE)	19,000	-	-	-	-	19,000	-	-	-	-	-	-	-	-	-	-
Near East	8,554,560	44,744	-	-	2,514,742	-	103,150	186,530	17,092	5,314,300	74,500	-	299,502	-	-	-
Algeria	1,816	-	-	-	-	-	-	500	1,316	-	-	-	-	-	-	-
Bahrain	1,041	-	-	-	-	-	-	400	641	-	-	-	-	-	-	-
Egypt	1,353,539	-	-	-	112,500	-	2,000	3,000	1,739	1,234,300	-	-	-	-	-	-
Iraq	861,328	-	-	-	553,500	-	200	56,924	704	250,000	-	-	-	-	-	-
Israel	3,175,000	-	-	-	-	-	-	-	-	3,175,000	-	-	-	-	-	-
Jordan	1,319,829	-	-	-	832,350	-	-	13,600	3,879	470,000	-	-	-	-	-	-
Lebanon	208,413	-	-	-	110,000	-	10,000	5,760	2,653	80,000	-	-	-	-	-	-
Libya	139,200	-	-	-	88,000	-	10,200	36,000	-	-	5,000	-	-	-	-	-
Morocco	38,580	-	-	-	20,000	-	5,000	1,500	2,080	10,000	-	-	-	-	-	-
Oman	3,937	-	-	-	-	-	-	2,000	1,937	-	-	-	-	-	-	-
Saudi Arabia	9	-	-	-	-	-	-	-	9	-	-	-	-	-	-	-
Syria	422,650	-	-	-	359,500	-	150	38,000	-	-	25,000	-	-	-	-	-
Tunisia	205,234	-	-	-	89,000	-	13,000	6,100	2,134	95,000	-	-	-	-	-	-
West Bank and Gaza	291,142	-	-	-	230,142	-	60,000	1,000	-	-	-	-	-	-	-	-
Yemen	370,602	25,000	-	-	30,000	-	600	15,500	-	-	-	-	299,502	-	-	-
Middle East Multilaterals (MEM)	851	-	-	-	851	-	-	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	50,899	-	-	-	50,899	-	-	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	44,500	-	-	-	-	-	-	-	-	-	44,500	-	-	-	-	-
Near East Regional Democracy	32,000	-	-	-	32,000	-	-	-	-	-	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	8,246	-	-	-	-	-	2,000	6,246	-	-	-	-	-	-	-	-
USAID Middle East Regional (MER)	20,744	19,744	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-
South and Central Asia	2,022,706	112,788	189,800	22,280	973,676	147,747	203,000	60,060	12,053	249,150	-	-	52,152	-	-	-
Afghanistan	852,064	-	-	-	650,000	-	160,000	37,000	684	-	-	-	4,380	-	-	-
Bangladesh	225,973	89,525	80,500	-	-	-	2,000	3,260	1,460	1,500	-	-	47,728	-	-	-
India	87,654	22,779	29,500	15,708	16,159	-	-	2,400	1,108	-	-	-	-	-	-	-
Kazakhstan	8,069	-	-	-	-	6,400	-	1,000	669	-	-	-	-	-	-	-
Kyrgyz Republic	46,605	-	4,300	-	-	40,400	-	1,010	895	-	-	-	-	-	-	-
Maldives	545	-	-	-	-	-	-	190	355	-	-	-	-	-	-	-
Nepal	115,014	-	37,750	-	72,500	-	2,000	250	814	1,700	-	-	-	-	-	-
Pakistan	512,395	-	22,500	-	200,000	-	38,000	4,800	4,801	242,250	-	-	44	-	-	-
Sri Lanka	38,478	-	-	-	31,017	-	1,000	5,380	581	500	-	-	-	-	-	-
Tajikistan	42,696	-	7,750	-	-	32,300	-	2,270	376	-	-	-	-	-	-	-

Country/Account Summary[1]

FY 2017 Actual

($ in thousands)

	FY 2017 Total	DA	GHP USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	DF	Other[2]
Turkmenistan	4,251	-	-	-	-	4,000	-	230	21	-	-	-	-	-	-	-
Uzbekistan	18,829	-	4,000	-	-	14,000	-	540	289	-	-	-	-	-	-	-
Central Asia Regional	65,219	-	3,500	6,572	-	50,647	-	1,300	-	3,200	-	-	-	-	-	-
State South and Central Asia Regional (SCA)	4,430	-	-	-	4,000	-	-	430	-	-	-	-	-	-	-	-
USAID South Asia Regional	484	484	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	1,719,059	484,419	64,410	117,732	361,029	-	533,200	25,370	13,386	82,665	-	-	36,848	-	-	-
Argentina	624	-	-	-	-	-	-	200	424	-	-	-	-	-	-	-
Belize	1,241	-	-	-	-	-	-	-	241	1,000	-	-	-	-	-	-
Brazil	11,690	10,500	-	300	-	-	-	240	650	-	-	-	-	-	-	-
Chile	689	-	-	-	-	-	-	200	489	-	-	-	-	-	-	-
Colombia	386,269	-	-	-	180,328	-	143,000	21,000	1,395	38,525	-	-	2,021	-	-	-
Costa Rica	5,718	-	-	-	-	-	-	-	718	5,000	-	-	-	-	-	-
Cuba	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-
Dominican Republic	13,736	5,809	3,069	4,294	-	-	-	-	564	-	-	-	-	-	-	-
Ecuador	1,789	1,789	-	-	-	-	-	-	-	-	-	-	-	-	-	-
El Salvador	72,759	70,000	-	-	-	-	-	-	859	1,900	-	-	-	-	-	-
Guatemala	140,446	110,000	13,000	-	-	-	-	-	753	1,740	-	-	14,953	-	-	-
Guyana	277	-	-	-	-	-	-	-	277	-	-	-	-	-	-	-
Haiti	184,426	36,500	25,200	84,913	8,500	-	8,000	-	239	1,200	-	-	19,874	-	-	-
Honduras	95,260	90,000	-	-	-	-	-	-	760	4,500	-	-	-	-	-	-
Jamaica	10,597	10,000	-	-	-	-	-	-	597	-	-	-	-	-	-	-
Mexico	138,566	40,906	-	-	-	-	90,000	1,160	1,500	5,000	-	-	-	-	-	-
Nicaragua	9,679	9,535	-	-	-	-	-	-	144	-	-	-	-	-	-	-
Panama	3,271	-	-	-	-	-	-	500	771	2,000	-	-	-	-	-	-
Paraguay	6,150	5,790	-	-	-	-	-	-	360	-	-	-	-	-	-	-
Peru	64,473	30,050	-	-	-	-	32,000	-	623	1,800	-	-	-	-	-	-
Suriname	269	-	-	-	-	-	-	-	269	-	-	-	-	-	-	-
The Bahamas	173	-	-	-	-	-	-	-	173	-	-	-	-	-	-	-
Trinidad and Tobago	343	-	-	-	-	-	-	-	343	-	-	-	-	-	-	-
Uruguay	498	-	-	-	-	-	-	-	498	-	-	-	-	-	-	-
Venezuela	7,000	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	26,629	3,000	6,950	15,940	-	-	-	-	739	-	-	-	-	-	-	-
Organization of American States (OAS)	9,000	-	-	-	9,000	-	-	-	-	-	-	-	-	-	-	-
State Western Hemisphere Regional (WHA)	425,471	-	-	-	143,201	-	260,200	2,070	-	20,000	-	-	-	-	-	-
USAID Caribbean Development Program	3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Central America Regional	38,316	17,640	8,391	12,285	-	-	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional (LAC)	26,700	18,900	7,800	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID South America Regional	14,000	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Asia Regional	11,476	6,126	5,350	-	-	-	-	-	-	-	-	-	-	-	-	-
AVC - Arms Control, Verification, and Compliance	32,000	-	-	-	-	-	-	32,000	-	-	-	-	-	-	-	-
BFS - Bureau for Food Security	183,000	183,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CT - Bureau of Counterterrorism and Countering Violent Extremism	270,600	-	-	-	50,000	-	-	220,600	-	-	-	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	4,673,416	101,355	19,500	-	34,400	-	-	-	-	-	-	-	193,916	4,126,286	65,125	132,834
DRL - Democracy, Human Rights and Labor	160,375	-	-	-	15,000	-	-	-	-	-	-	-	-	-	145,375	-
E3 - Economic Growth, Education, and Environment	309,124	278,624	-	-	20,500	10,000	-	-	-	-	-	-	-	-	-	-
EB - Economic and Business Affairs	100	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-
ENR - Energy Resources	9,083	-	-	-	9,083	-	-	-	-	-	-	-	-	-	-	-

Country/Account Summary[1]

FY 2017 Actual

($ in thousands)

	FY 2017 Total	DA	GHP USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	DF	Other[2]
GH - Global Health	372,661	-	372,661	-	-	-	-	-	-	-	-	-	-	-	-	-
GH - International Partnerships	640,545	-	640,545	-	-	-	-	-	-	-	-	-	-	-	-	-
GH/IP - Blind Children	3,500	-	3,500	-	-	-	-	-	-	-	-	-	-	-	-	-
GH/IP - Commodity Fund	20,335	-	20,335	-	-	-	-	-	-	-	-	-	-	-	-	-
GH/IP - Gavi, the Vaccine Alliance	275,000	-	275,000	-	-	-	-	-	-	-	-	-	-	-	-	-
GH/IP - Global Health Security in Development	142,500	-	142,500	-	-	-	-	-	-	-	-	-	-	-	-	-
GH/IP - International AIDS Vaccine Initiative (IAVI)	28,710	-	28,710	-	-	-	-	-	-	-	-	-	-	-	-	-
GH/IP - Iodine Deficiency Disorder (IDD)	2,500	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-
GH/IP - Microbicides	45,000	-	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	100,000	-	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-
GH/IP - TB Drug Facility	15,000	-	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-
GH/IP – MDR Financing	5,200	-	5,200	-	-	-	-	-	-	-	-	-	-	-	-	-
GH/IP – New Partners Fund	2,800	-	2,800	-	-	-	-	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	180,646	-	-	-	-	-	180,646	-	-	-	-	-	-	-	-	-
IO - International Organizations	306,500	-	-	-	-	-	-	-	-	-	-	306,500	-	-	-	-
IO - ICAO International Civil Aviation Organization	800	-	-	-	-	-	-	-	-	-	-	800	-	-	-	-
IO - IDLO International Development Law Organization	400	-	-	-	-	-	-	-	-	-	-	400	-	-	-	-
IO - IMO International Maritime Organization	325	-	-	-	-	-	-	-	-	-	-	325	-	-	-	-
IO - International Chemicals and Toxins Programs	3,175	-	-	-	-	-	-	-	-	-	-	3,175	-	-	-	-
IO - International Conservation Programs	7,000	-	-	-	-	-	-	-	-	-	-	7,000	-	-	-	-
IO - Montreal Protocol Multilateral Fund	32,000	-	-	-	-	-	-	-	-	-	-	32,000	-	-	-	-
IO - OAS Development Assistance	500	-	-	-	-	-	-	-	-	-	-	500	-	-	-	-
IO - ReCAAP - Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia	50	-	-	-	-	-	-	-	-	-	-	50	-	-	-	-
IO - UN OCHA UN Office for the Coordination of Humanitarian Affairs	2,500	-	-	-	-	-	-	-	-	-	-	2,500	-	-	-	-
IO - UN Special Representative of the Secretary General for Sexual Violence in Conflict	1,750	-	-	-	-	-	-	-	-	-	-	1,750	-	-	-	-
IO - UN Trust Fund to End Violence Against Women	1,000	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-	-
IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights	1,150	-	-	-	-	-	-	-	-	-	-	1,150	-	-	-	-
IO - UN Women (formerly UNIFEM)	8,500	-	-	-	-	-	-	-	-	-	-	8,500	-	-	-	-
IO - UN-HABITAT UN Human Settlements Program	700	-	-	-	-	-	-	-	-	-	-	700	-	-	-	-
IO - UNCDF UN Capital Development Fund	500	-	-	-	-	-	-	-	-	-	-	500	-	-	-	-
IO - UNDF UN Democracy Fund	3,000	-	-	-	-	-	-	-	-	-	-	3,000	-	-	-	-
IO - UNDP UN Development Program	80,000	-	-	-	-	-	-	-	-	-	-	80,000	-	-	-	-
IO - UNEP UN Environment Program	7,000	-	-	-	-	-	-	-	-	-	-	7,000	-	-	-	-
IO - UNHCHR UN High Commissioner for Human Rights	10,500	-	-	-	-	-	-	-	-	-	-	10,500	-	-	-	-
IO - UNICEF UN Children's Fund	137,500	-	-	-	-	-	-	-	-	-	-	137,500	-	-	-	-
IO - UNVFVT UN Voluntary Fund for Victims of Torture	6,550	-	-	-	-	-	-	-	-	-	-	6,550	-	-	-	-
IO - WMO World Meteorological Organization	1,000	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-	-
IO - WTO Technical Assistance	600	-	-	-	-	-	-	-	-	-	-	600	-	-	-	-
ISN - International Security and Nonproliferation	229,566	-	-	-	-	-	-	229,566	-	-	-	-	-	-	-	-
J/TIP - Office to Monitor and Combat Trafficking In Persons	53,290	-	-	-	-	-	53,290	-	-	-	-	-	-	-	-	-
LAB - Global Development Lab	62,000	60,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	65,694	-	-	-	65,694	-	-	-	-	-	-	-	-	-	-	-
Office of U.S. Foreign Assistance Resources	21,000	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	20,000
Complex Crises Fund (CCF)	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000

Country/Account Summary[1]

FY 2017 Actual

($ in thousands)

	FY 2017 Total	DA	GHP USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	DF	Other[2]
Foreign Assistance Program Evaluation	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-
Other Funding	761,012	120,000	-	-	265,000	40,985	67,000	29,554	275	213,198	25,000	-	-	-	-	-
Emerging Policy Priorities	200,000	100,000	-	-	100,000	-	-	-	-	-	-	-	-	-	-	-
The Relief and Recovery Fund (RRF)	235,000	-	-	-	95,000	-	15,000	-	-	100,000	25,000	-	-	-	-	-
To Be Programmed	276,012	20,000	-	-	20,000	40,985	52,000	29,554	275	113,198	-	-	-	-	-	-
Women's Entrepreneurial Fund	50,000	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-
PM - Political-Military Affairs	201,491	-	-	-	-	-	-	30,350	5,500	70,000	95,641	-	-	-	-	-
PPL - Policy, Planning and Learning	12,500	12,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	3,416,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,416,000
S/GAC - Global AIDS Coordinator and Health Diplomacy	2,236,440	-	-	2,236,440	-	-	-	-	-	-	-	-	-	-	-	-
S/GAC, Additional Funding for Country Programs	523,940	-	-	523,940	-	-	-	-	-	-	-	-	-	-	-	-
S/GAC, International Partnerships	1,395,000	-	-	1,395,000	-	-	-	-	-	-	-	-	-	-	-	-
S/GAC, Oversight/Management	197,500	-	-	197,500	-	-	-	-	-	-	-	-	-	-	-	-
S/GAC, Technical Support//Strategic Information/Evaluation	120,000	-	-	120,000	-	-	-	-	-	-	-	-	-	-	-	-
Special Representatives	11,788	-	-	-	11,788	-	-	-	-	-	-	-	-	-	-	-
S/CCI - Office of the Coordinator for Cyber Issues	894	-	-	-	894	-	-	-	-	-	-	-	-	-	-	-
S/GP - Secretary's Office of Global Partnerships	894	-	-	-	894	-	-	-	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	10,000	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
USAID Management	1,643,274	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,643,274
USAID Capital Investment Fund	199,985	-	-	-	-	-	-	-	-	-	-	-	-	-	-	199,985
USAID Development Credit Authority Admin	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000
USAID Inspector General Operating Expense	70,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70,100
USAID Operating Expense	1,363,189	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,363,189
Independent Agencies	1,731,860	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,731,860
Peace Corps	410,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	410,000
Millennium Challenge Corporation	905,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	905,000
Inter-American Foundation	22,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22,500
U.S. African Development Foundation	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000
International Affairs Technical Assistance	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Export-Import Bank	7,360	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,360
Overseas Private Investment Corporation (OPIC)	252,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	252,000
U.S. Trade and Development Agency	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75,000
Multilateral Development Banks	1,770,577	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,770,577
International Bank for Reconstruction and Development	5,963	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,963
International Development Association (IDA)	1,197,128	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,197,128
African Development Bank	32,418	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32,418
African Development Fund (AfDF)	214,332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	214,332
Asian Development Fund	99,233	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99,233
Inter-American Development Bank	21,940	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,940
Global Environment Facility (GEF)	146,563	-	-	-	-	-	-	-	-	-	-	-	-	-	-	146,563
International Fund for Agricultural Development	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Global Agriculture and Food Security Program	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,000

[1] Includes the Security Assistance Appropriations Act (P.L 114-254) and the Consolidated Appropriations Act 2017 (P.L. 115-31), Enduring and Overseas Contingency Operations (OCO)

[2] "Other" includes Transition Initiatives, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crisis Fund, USAID Administrative Expenses Accounts, Independent Agencies, and Multilateral Investment Banks and Related Funds.

Country/Account Summary[1]
FY 2018 Request
($ in thousands)

	FY 2018 Total	GHP USAID	GHP STATE	ESDF	INCLE	NADR	IMET	FMF	PKO	IDA	Other[2]
TOTAL	27,049,441	1,505,500	4,975,000	4,938,150	891,800	678,606	100,160	5,120,713	301,400	2,508,200	6,029,912
Africa	5,240,410	770,525	3,450,000	728,435	55,500	42,650	16,000	-	177,300	-	-
Angola	12,400	-	10,000	-	-	2,000	400	-	-	-	-
Benin	18,300	18,000	-	-	-	-	300	-	-	-	-
Botswana	60,500	-	60,000	-	-	-	500	-	-	-	-
Burkina Faso	14,345	14,000	-	-	-	-	345	-	-	-	-
Burundi	13,000	3,000	10,000	-	-	-	-	-	-	-	-
Cabo Verde	125	-	-	-	-	-	125	-	-	-	-
Cameroon	30,600	-	30,000	-	-	-	600	-	-	-	-
Central African Republic	6,150	-	-	-	2,000	-	150	-	4,000	-	-
Chad	1,600	-	-	-	-	1,000	600	-	-	-	-
Comoros	100	-	-	-	-	-	100	-	-	-	-
Côte d'Ivoire	140,280	-	140,000	-	-	-	280	-	-	-	-
Democratic Republic of the Congo	200,775	72,400	50,000	71,000	2,000	2,000	375	-	3,000	-	-
Djibouti	2,000	-	-	1,500	-	-	500	-	-	-	-
Ethiopia	235,420	74,850	100,000	60,000	-	-	570	-	-	-	-
Gabon	200	-	-	-	-	-	200	-	-	-	-
Ghana	82,170	36,500	15,000	30,000	-	-	670	-	-	-	-
Guinea	3,240	3,000	-	-	-	-	240	-	-	-	-
Guinea-Bissau	150	-	-	-	-	-	150	-	-	-	-
Kenya	639,350	49,500	500,000	83,000	1,000	5,000	850	-	-	-	-
Lesotho	70,000	-	70,000	-	-	-	-	-	-	-	-
Liberia	29,360	8,000	-	13,000	7,000	-	360	-	1,000	-	-
Madagascar	32,200	32,000	-	-	-	-	200	-	-	-	-
Malawi	161,300	41,000	120,000	-	-	-	300	-	-	-	-
Mali	81,450	40,850	-	39,000	-	1,000	600	-	-	-	-
Mauritania	1,500	-	-	-	-	1,000	500	-	-	-	-
Mauritius	100	-	-	-	-	-	100	-	-	-	-
Mozambique	274,670	49,300	225,000	-	-	-	370	-	-	-	-
Namibia	65,150	-	65,000	-	-	-	150	-	-	-	-
Niger	1,600	-	-	-	-	1,000	600	-	-	-	-
Nigeria	419,100	96,300	250,000	67,000	5,000	-	800	-	-	-	-
Republic of the Congo	150	-	-	-	-	-	150	-	-	-	-
Rwanda	104,950	19,500	70,000	15,000	-	-	450	-	-	-	-
São Tomé and Príncipe	100	-	-	-	-	-	100	-	-	-	-
Senegal	50,800	30,000	-	20,000	-	-	800	-	-	-	-
Sierra Leone	400	-	-	-	-	-	400	-	-	-	-
Somalia	177,365	-	-	61,000	1,500	4,500	365	-	110,000	-	-
South Africa	310,500	9,600	300,000	-	-	300	600	-	-	-	-
South Sudan	110,000	8,000	20,000	53,000	2,000	2,000	-	-	25,000	-	-
Sudan	3,000	-	-	3,000	-	-	-	-	-	-	-
Swaziland	60,100	-	60,000	-	-	-	100	-	-	-	-
Tanzania	535,300	41,500	470,000	23,000	-	200	600	-	-	-	-
The Gambia	150	-	-	-	-	-	150	-	-	-	-
Togo	300	-	-	-	-	-	300	-	-	-	-
Uganda	436,400	46,500	370,000	19,000	-	200	700	-	-	-	-
Zambia	428,875	38,525	390,000	-	-	-	350	-	-	-	-

Country/Account Summary[1]
FY 2018 Request
($ in thousands)

	FY 2018 Total	GHP USAID	GHP STATE	ESDF	INCLE	NADR	IMET	FMF	PKO	IDA	Other[2]
Zimbabwe	146,700	20,700	125,000	-	-	1,000	-	-	-	-	-
State Africa Regional	110,750	-	-	20,000	35,000	21,450	-	-	34,300	-	-
USAID Africa Regional	69,935	9,500	-	60,435	-	-	-	-	-	-	-
USAID Central Africa Regional	8,000	-	-	8,000	-	-	-	-	-	-	-
USAID East Africa Regional	10,000	-	-	10,000	-	-	-	-	-	-	-
USAID Sahel Regional Program	42,000	8,000	-	34,000	-	-	-	-	-	-	-
USAID Southern Africa Regional	5,500	-	-	5,500	-	-	-	-	-	-	-
USAID West Africa Regional	32,000	-	-	32,000	-	-	-	-	-	-	-
East Asia and Pacific	393,300	66,850	64,500	183,000	28,450	40,150	10,350	-	-	-	-
Burma	63,200	15,200	5,000	40,000	3,000	-	-	-	-	-	-
Cambodia	21,490	13,850	5,000	-	-	2,190	450	-	-	-	-
China	1,500	-	1,500	-	-	-	-	-	-	-	-
Fiji	200	-	-	-	-	-	200	-	-	-	-
Indonesia	89,040	26,800	7,500	40,000	7,000	5,340	2,400	-	-	-	-
Laos	10,450	-	-	-	-	10,000	450	-	-	-	-
Malaysia	2,420	-	-	-	-	1,470	950	-	-	-	-
Mongolia	1,750	-	-	-	-	250	1,500	-	-	-	-
Papua New Guinea	2,200	-	2,000	-	-	-	200	-	-	-	-
Philippines	70,340	11,000	-	46,000	5,250	6,090	2,000	-	-	-	-
Samoa	100	-	-	-	-	-	100	-	-	-	-
Singapore	200	-	-	-	-	200	-	-	-	-	-
Thailand	1,870	-	-	-	1,200	670	-	-	-	-	-
Timor-Leste	400	-	-	-	-	-	400	-	-	-	-
Tonga	200	-	-	-	-	-	200	-	-	-	-
Vietnam	82,070	-	35,000	32,000	6,000	7,570	1,500	-	-	-	-
State East Asia and Pacific Regional	27,370	-	-	15,000	6,000	6,370	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	18,500	-	8,500	10,000	-	-	-	-	-	-	-
Europe and Eurasia	451,320	3,880	30,000	330,000	37,500	21,390	28,550	-	-	-	-
Albania	7,440	-	-	3,000	2,000	1,540	900	-	-	-	-
Armenia	6,800	-	-	4,000	1,500	700	600	-	-	-	-
Azerbaijan	1,000	-	-	-	-	400	600	-	-	-	-
Bosnia and Herzegovina	24,500	-	-	18,000	3,000	2,600	900	-	-	-	-
Bulgaria	1,800	-	-	-	-	-	1,800	-	-	-	-
Croatia	850	-	-	-	-	-	850	-	-	-	-
Czech Republic	1,450	-	-	-	-	-	1,450	-	-	-	-
Estonia	1,100	-	-	-	-	-	1,100	-	-	-	-
Georgia	34,100	-	-	28,000	3,000	900	2,200	-	-	-	-
Greece	150	-	-	-	-	-	150	-	-	-	-
Hungary	800	-	-	-	-	-	800	-	-	-	-
Kosovo	34,470	-	-	27,000	6,000	720	750	-	-	-	-
Latvia	1,100	-	-	-	-	-	1,100	-	-	-	-
Lithuania	1,100	-	-	-	-	-	1,100	-	-	-	-
Macedonia	7,100	-	-	4,000	1,500	500	1,100	-	-	-	-
Moldova	20,250	-	-	16,000	2,500	600	1,150	-	-	-	-
Montenegro	2,500	-	-	-	1,500	500	500	-	-	-	-
Poland	1,500	-	-	-	-	-	1,500	-	-	-	-
Romania	1,500	-	-	-	-	-	1,500	-	-	-	-

Country/Account Summary[1]
FY 2018 Request
($ in thousands)

	FY 2018 Total	GHP USAID	GHP STATE	ESDF	INCLE	NADR	IMET	FMF	PKO	IDA	Other[2]
Serbia	12,110	-	-	8,000	1,500	1,560	1,050	-	-	-	-
Slovakia	800	-	-	-	-	-	800	-	-	-	-
Slovenia	550	-	-	-	-	-	550	-	-	-	-
Turkey	3,800	-	-	-	-	600	3,200	-	-	-	-
Ukraine	203,780	2,880	30,000	145,000	13,000	10,000	2,900	-	-	-	-
Europe and Eurasia Regional	65,770	1,000	-	62,000	2,000	770	-	-	-	-	-
Organization for Security and Cooperation in Europe (OSCE)	15,000	-	-	15,000	-	-	-	-	-	-	-
Near East	6,602,630	3,500	-	1,604,300	59,250	137,520	17,060	4,750,000	31,000	-	-
Algeria	1,800	-	-	-	-	500	1,300	-	-	-	-
Bahrain	800	-	-	-	-	400	400	-	-	-	-
Egypt	1,381,300	-	-	75,000	2,000	2,500	1,800	1,300,000	-	-	-
Iraq	347,860	-	-	300,000	-	46,860	1,000	-	-	-	-
Israel	3,100,000	-	-	-	-	-	-	3,100,000	-	-	-
Jordan	1,000,000	-	-	635,800	-	10,400	3,800	350,000	-	-	-
Lebanon	103,820	-	-	85,000	6,250	9,820	2,750	-	-	-	-
Libya	31,000	-	-	23,000	1,000	7,000	-	-	-	-	-
Morocco	16,000	-	-	10,000	3,000	1,000	2,000	-	-	-	-
Oman	3,500	-	-	-	-	1,500	2,000	-	-	-	-
Saudi Arabia	10	-	-	-	-	-	10	-	-	-	-
Syria	191,500	-	-	150,000	-	41,500	-	-	-	-	-
Tunisia	54,600	-	-	40,000	10,000	2,600	2,000	-	-	-	-
West Bank and Gaza	251,000	-	-	215,000	35,000	1,000	-	-	-	-	-
Yemen	35,000	3,500	-	25,000	-	6,500	-	-	-	-	-
Middle East Multilaterals (MEM)	500	-	-	500	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	25,000	-	-	25,000	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	31,000	-	-	-	-	-	-	-	31,000	-	-
Near East Regional Democracy	15,000	-	-	15,000	-	-	-	-	-	-	-
Trans-Sahara Counterterrorism Partnership (TSCTP)	7,940	-	-	-	2,000	5,940	-	-	-	-	-
USAID Middle East Regional (MER)	5,000	-	-	5,000	-	-	-	-	-	-	-
South and Central Asia	1,427,195	95,285	17,500	1,014,000	129,000	57,310	11,100	100,000	-	-	-
Afghanistan	782,800	-	-	650,000	95,000	37,000	800	-	-	-	-
Bangladesh	138,460	36,700	-	95,000	2,000	3,260	1,500	-	-	-	-
India	33,300	19,600	10,000	-	-	2,400	1,300	-	-	-	-
Kazakhstan	1,700	-	-	-	-	1,000	700	-	-	-	-
Kyrgyz Republic	19,470	3,010	-	13,000	-	760	700	-	-	-	-
Maldives	440	-	-	-	-	190	250	-	-	-	-
Nepal	38,775	17,625	-	20,000	-	250	900	-	-	-	-
Pakistan	344,550	11,250	-	200,000	25,000	4,800	3,500	100,000	-	-	-
Sri Lanka	3,380	-	-	-	-	2,880	500	-	-	-	-
Tajikistan	22,020	4,300	-	12,000	2,000	2,270	450	-	-	-	-
Turkmenistan	430	-	-	-	-	230	200	-	-	-	-
Uzbekistan	10,640	2,800	-	7,000	-	540	300	-	-	-	-
Central Asia Regional	24,800	-	7,500	12,000	4,000	1,300	-	-	-	-	-
State South and Central Asia Regional	6,430	-	-	5,000	1,000	430	-	-	-	-	-
Western Hemisphere	1,093,551	25,000	120,000	516,081	398,000	22,870	11,600	-	-	-	-
Argentina	500	-	-	-	-	200	300	-	-	-	-
Belize	200	-	-	-	-	-	200	-	-	-	-

Country/Account Summary[1]
FY 2018 Request
($ in thousands)

	FY 2018 Total	GHP USAID	GHP STATE	ESDF	INCLE	NADR	IMET	FMF	PKO	IDA	Other[2]
Brazil	815	-	-	-	-	240	575	-	-	-	-
Chile	500	-	-	-	-	200	300	-	-	-	-
Colombia	251,400	-	-	105,000	125,000	20,000	1,400	-	-	-	-
Costa Rica	400	-	-	-	-	-	400	-	-	-	-
Dominican Republic	10,500	-	10,000	-	-	-	500	-	-	-	-
El Salvador	46,300	-	-	45,500	-	-	800	-	-	-	-
Guatemala	80,660	3,000	-	76,900	-	-	760	-	-	-	-
Guyana	200	-	-	-	-	-	200	-	-	-	-
Haiti	157,455	16,200	85,000	48,000	8,000	-	255	-	-	-	-
Honduras	67,850	-	-	67,100	-	-	750	-	-	-	-
Jamaica	500	-	-	-	-	-	500	-	-	-	-
Mexico	87,660	-	-	25,000	60,000	1,160	1,500	-	-	-	-
Nicaragua	200	-	-	-	-	-	200	-	-	-	-
Panama	1,200	-	-	-	-	500	700	-	-	-	-
Paraguay	400	-	-	-	-	-	400	-	-	-	-
Peru	49,691	-	-	22,191	27,000	-	500	-	-	-	-
Suriname	200	-	-	-	-	-	200	-	-	-	-
The Bahamas	100	-	-	-	-	-	100	-	-	-	-
Trinidad and Tobago	160	-	-	-	-	-	160	-	-	-	-
Uruguay	400	-	-	-	-	-	400	-	-	-	-
Barbados and Eastern Caribbean	15,500	-	15,000	-	-	-	500	-	-	-	-
State Western Hemisphere Regional	299,960	-	-	121,390	178,000	570	-	-	-	-	-
USAID Central America Regional	10,000	-	10,000	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	10,800	5,800	-	5,000	-	-	-	-	-	-	-
USAID Asia Regional	2,250	2,250	-	-	-	-	-	-	-	-	-
AVC - Arms Control, Verification, and Compliance	31,000	-	-	-	-	31,000	-	-	-	-	-
BFS - Bureau for Food Security	91,000	-	-	91,000	-	-	-	-	-	-	-
CT- Bureau of Counterterrorism and Countering Violent Extremism	126,100	-	-	5,000	-	121,100	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	2,678,982	-	-	78,739	-	-	-	-	-	2,508,200	92,043
DRL - Democracy, Human Rights and Labor	50,000	-	-	47,000	-	-	-	-	-	-	-
E3 - Economic Growth, Education, and Environment	190,889	-	-	188,639	-	-	-	-	-	-	-
ENR - Energy Resources	6,000	-	-	6,000	-	-	-	-	-	-	-
GH - Global Health	155,550	155,550	-	-	-	-	-	-	-	-	-
GH - International Partnerships	382,660	382,660	-	-	-	-	-	-	-	-	-
GH/IP - Gavi, the Vaccine Alliance	290,000	290,000	-	-	-	-	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	75,000	75,000	-	-	-	-	-	-	-	-	-
GH/IP - TB Drug Facility	13,500	13,500	-	-	-	-	-	-	-	-	-
GH/IP – MDR Financing	4,160	4,160	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	167,100	-	-	-	167,100	-	-	-	-	-	-
ISN - International Security and Nonproliferation	186,616	-	-	-	-	186,616	-	-	-	-	-
J/TIP - Office to Monitor and Combat Trafficking In Persons	17,000	-	-	-	17,000	-	-	-	-	-	-
LAB - Global Development Lab	15,500	-	-	15,500	-	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	57,400	-	-	57,400	-	-	-	-	-	-	-
Office of U.S. Foreign Assistance Resources	3,500	-	-	3,500	-	-	-	-	-	-	-
Other Funding	50,000	-	-	50,000	-	-	-	-	-	-	-
The Relief and Recovery Fund (RRF)	50,000	-	-	50,000	-	-	-	-	-	-	-
PM - Political-Military Affairs	387,313	-	-	-	-	18,000	5,500	270,713	93,100	-	-

Country/Account Summary[1]
FY 2018 Request
($ in thousands)

	FY 2018 Total	GHP USAID	GHP STATE	ESDF	INCLE	NADR	IMET	FMF	PKO	IDA	Other[2]
PPL - Policy, Planning and Learning	10,036	-	-	10,036	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	2,746,141	-	-	-	-	-	-	-	-	-	2,746,141
S/GAC - Global AIDS Coordinator and Health Diplomacy	1,293,000	-	1,293,000	-	-	-	-	-	-	-	-
S/GAC, International Partnerships	1,125,000	-	1,125,000	-	-	-	-	-	-	-	-
S/GAC, Oversight/Management	168,000	-	168,000	-	-	-	-	-	-	-	-
Special Representatives	8,250	-	-	8,250	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	8,250	-	-	8,250	-	-	-	-	-	-	-
USAID Management	1,420,952	-	-	-	-	-	-	-	-	-	1,420,952
USAID Capital Investment Fund	157,980	-	-	-	-	-	-	-	-	-	157,980
USAID Development Credit Authority Admin	9,120	-	-	-	-	-	-	-	-	-	9,120
USAID Inspector General Operating Expense	71,500	-	-	-	-	-	-	-	-	-	71,500
USAID Operating Expense	1,182,352	-	-	-	-	-	-	-	-	-	1,182,352
USAID Program Management Initiatives	1,270	-	-	1,270	-	-	-	-	-	-	-
Independent Agencies	290,278	-	-	-	-	-	-	-	-	-	290,278
Peace Corps	398,221	-	-	-	-	-	-	-	-	-	398,221
Millennium Challenge Corporation	800,000	-	-	-	-	-	-	-	-	-	800,000
Inter-American Foundation	4,565	-	-	-	-	-	-	-	-	-	4,565
U.S. African Development Foundation	8,332	-	-	-	-	-	-	-	-	-	8,332
International Affairs Technical Assistance	25,455	-	-	-	-	-	-	-	-	-	25,455
Export-Import Bank	-652,200	-	-	-	-	-	-	-	-	-	-652,200
Overseas Private Investment Corporation (OPIC)	-306,200	-	-	-	-	-	-	-	-	-	-306,200
U.S. Trade and Development Agency	12,105	-	-	-	-	-	-	-	-	-	12,105
Multilateral Development Banks	1,480,498	-	-	-	-	-	-	-	-	-	1,480,498
International Development Association (IDA)	1,097,010	-	-	-	-	-	-	-	-	-	1,097,010
African Development Bank	32,418	-	-	-	-	-	-	-	-	-	32,418
African Development Fund (AfDF)	171,300	-	-	-	-	-	-	-	-	-	171,300
Asian Development Bank	47,395	-	-	-	-	-	-	-	-	-	47,395
Global Environment Facility (GEF)	102,375	-	-	-	-	-	-	-	-	-	102,375
International Fund for Agricultural Development	30,000	-	-	-	-	-	-	-	-	-	30,000

[1] Includes Enduring, Overseas Contingency Operations (OCO).

[2] "Other" includes Transition Initiatives, Migration and Refugee Assistance, USAID Administrative Expenses Accounts, Independent Agencies, and Multilateral Investment Banks and Related Funds.

Country/Account Summary

FY 2019 Request

($ in thousands)

	FY 2019 Total	GHP-USAID	GHP-STATE	ESDF	INCLE	NADR	IMET	FMF	PKO	IDA	Other[1]
TOTAL	28,595,668	1,927,500	4,775,101	5,063,125	880,350	690,306	95,000	5,347,000	291,400	3,557,412	5,968,474
Africa	5,562,141	1,170,025	3,386,771	727,235	52,700	42,650	16,360	-	166,400	-	-
Angola	28,156	20,000	5,756	-	-	2,000	400	-	-	-	-
Benin	19,300	19,000	-	-	-	-	300	-	-	-	-
Botswana	65,500	-	65,000	-	-	-	500	-	-	-	-
Burkina Faso	20,345	20,000	-	-	-	-	345	-	-	-	-
Burundi	17,291	10,000	5,791	1,500	-	-	-	-	-	-	-
Cabo Verde	125	-	-	-	-	-	125	-	-	-	-
Cameroon	45,168	18,000	26,468	-	-	-	700	-	-	-	-
Central African Republic	7,430	-	-	1,500	2,000	-	150	-	3,780	-	-
Chad	1,700	-	-	-	-	1,000	700	-	-	-	-
Comoros	100	-	-	-	-	-	100	-	-	-	-
Cote d'Ivoire	155,043	18,000	134,830	1,933	-	-	280	-	-	-	-
Democratic Republic of the Congo	213,963	111,400	35,453	60,000	2,000	2,000	375	-	2,735	-	-
Djibouti	2,000	-	-	1,500	-	-	500	-	-	-	-
Ethiopia	226,838	96,850	69,358	60,060	-	-	570	-	-	-	-
Gabon	200	-	-	-	-	-	200	-	-	-	-
Ghana	74,006	43,500	3,836	26,000	-	-	670	-	-	-	-
Guinea	19,300	19,000	-	-	-	-	300	-	-	-	-
Guinea-Bissau	150	-	-	-	-	-	150	-	-	-	-
Kenya	624,344	55,500	489,494	72,500	1,000	5,000	850	-	-	-	-
Lesotho	70,000	-	70,000	-	-	-	-	-	-	-	-
Liberia	42,840	24,000	-	10,530	7,000	-	360	-	950	-	-
Madagascar	48,200	43,000	-	5,000	-	-	200	-	-	-	-
Malawi	185,130	50,000	114,830	20,000	-	-	300	-	-	-	-
Mali	89,550	51,850	-	36,000	-	1,000	700	-	-	-	-
Mauritania	3,000	-	-	1,500	-	1,000	500	-	-	-	-
Mauritius	100	-	-	-	-	-	100	-	-	-	-
Mozambique	251,725	57,300	186,585	7,500	-	-	340	-	-	-	-
Namibia	65,150	-	65,000	-	-	-	150	-	-	-	-
Niger	34,280	15,000	-	17,580	-	1,000	700	-	-	-	-
Nigeria	351,612	146,300	143,512	56,000	5,000	-	800	-	-	-	-
Republic of the Congo	150	-	-	-	-	-	150	-	-	-	-
Rwanda	113,600	29,500	70,000	13,650	-	-	450	-	-	-	-
Sao Tome and Principe	100	-	-	-	-	-	100	-	-	-	-
Senegal	61,000	44,000	-	16,200	-	-	800	-	-	-	-

Country/Account Summary

FY 2019 Request

($ in thousands)

	FY 2019 Total	GHP-USAID	GHP-STATE	ESDF	INCLE	NADR	IMET	FMF	PKO	IDA	Other[1]
Seychelles	100	-	-	-	-	-	100	-	-	-	-
Sierra Leone	14,400	12,000	-	2,000	-	-	400	-	-	-	-
Somalia	159,225	-	-	58,000	1,500	4,500	225	-	95,000	-	-
South Africa	510,470	9,600	500,000	-	-	300	570	-	-	-	-
South Sudan	85,892	11,000	7,227	39,000	2,000	2,000	-	-	24,665	-	-
Sudan	2,430	-	-	2,430	-	-	-	-	-	-	-
Swaziland	60,100	-	60,000	-	-	-	100	-	-	-	-
Tanzania	553,075	72,500	464,500	15,275	-	200	600	-	-	-	-
The Gambia	150	-	-	-	-	-	150	-	-	-	-
Togo	300	-	-	-	-	-	300	-	-	-	-
Uganda	461,430	69,500	364,600	26,430	-	200	700	-	-	-	-
Zambia	440,475	48,525	384,600	7,000	-	-	350	-	-	-	-
Zimbabwe	156,131	20,200	119,931	15,000	-	1,000	-	-	-	-	-
African Union	378	-	-	378	-	-	-	-	-	-	-
State Africa Regional (AF)	111,120	-	-	18,200	32,200	21,450	-	-	39,270	-	-
USAID Africa Regional (AFR)	79,574	8,500	-	71,074	-	-	-	-	-	-	-
USAID Central Africa Regional	6,480	-	-	6,480	-	-	-	-	-	-	-
USAID East Africa Regional	8,100	-	-	8,100	-	-	-	-	-	-	-
USAID Sahel Regional Program	26,960	14,000	-	12,960	-	-	-	-	-	-	-
USAID Southern Africa Regional	5,955	-	-	5,955	-	-	-	-	-	-	-
USAID West Africa Regional	42,000	12,000	-	30,000	-	-	-	-	-	-	-
East Asia and Pacific	430,984	69,350	40,609	204,000	25,450	39,750	9,825	42,000	-	-	-
Burma	64,186	18,200	2,986	40,000	3,000	-	-	-	-	-	-
Cambodia	22,931	11,850	3,691	5,000	-	2,190	200	-	-	-	-
Fiji	200	-	-	-	-	-	200	-	-	-	-
Indonesia	66,682	19,300	2,742	31,900	5,000	5,340	2,400	-	-	-	-
Laos	12,575	-	-	2,500	-	10,000	75	-	-	-	-
Malaysia	2,020	-	-	-	-	1,070	950	-	-	-	-
Mongolia	1,750	-	-	-	-	250	1,500	-	-	-	-
Papua New Guinea	2,879	-	2,679	-	-	-	200	-	-	-	-
Philippines	118,340	20,000	-	55,000	5,250	6,090	2,000	30,000	-	-	-
Samoa	100	-	-	-	-	-	100	-	-	-	-
Singapore	200	-	-	-	-	200	-	-	-	-	-
Thailand	1,870	-	-	-	1,200	670	-	-	-	-	-
Timor-Leste	2,400	-	-	2,000	-	-	400	-	-	-	-
Tonga	200	-	-	-	-	-	200	-	-	-	-

Country/Account Summary

FY 2019 Request

($ in thousands)

	FY 2019 Total	GHP-USAID	GHP-STATE	ESDF	INCLE	NADR	IMET	FMF	PKO	IDA	Other[1]
Vietnam	76,501	-	22,831	27,500	5,000	7,570	1,600	12,000	-	-	-
State East Asia and Pacific Regional	44,370	-	-	32,000	6,000	6,370	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	13,780	-	5,680	8,100	-	-	-	-	-	-	-
Europe and Eurasia	424,209	3,880	10,264	306,600	36,000	21,390	26,075	20,000	-	-	-
Albania	6,370	-	-	2,430	1,500	1,540	900	-	-	-	-
Armenia	6,040	-	-	3,240	1,500	700	600	-	-	-	-
Azerbaijan	4,000	-	-	3,000	-	400	600	-	-	-	-
Belarus	1,500	-	-	1,500	-	-	-	-	-	-	-
Bosnia and Herzegovina	21,080	-	-	14,580	3,000	2,600	900	-	-	-	-
Bulgaria	1,700	-	-	-	-	-	1,700	-	-	-	-
Croatia	850	-	-	-	-	-	850	-	-	-	-
Czech Republic	300	-	-	-	-	-	300	-	-	-	-
Estonia	1,000	-	-	-	-	-	1,000	-	-	-	-
Georgia	31,100	-	-	25,000	3,000	900	2,200	-	-	-	-
Greece	150	-	-	-	-	-	150	-	-	-	-
Hungary	800	-	-	-	-	-	800	-	-	-	-
Kosovo	30,970	-	-	24,000	5,500	720	750	-	-	-	-
Latvia	1,000	-	-	-	-	-	1,000	-	-	-	-
Lithuania	1,000	-	-	-	-	-	1,000	-	-	-	-
Macedonia	6,340	-	-	3,240	1,500	500	1,100	-	-	-	-
Malta	100	-	-	-	-	-	100	-	-	-	-
Moldova	17,210	-	-	12,960	2,500	600	1,150	-	-	-	-
Montenegro	2,500	-	-	-	1,500	500	500	-	-	-	-
Poland	1,350	-	-	-	-	-	1,350	-	-	-	-
Romania	1,500	-	-	-	-	-	1,500	-	-	-	-
Serbia	10,590	-	-	6,480	1,500	1,560	1,050	-	-	-	-
Slovakia	575	-	-	-	-	-	575	-	-	-	-
Turkey	3,700	-	-	-	-	600	3,100	-	-	-	-
Ukraine	204,044	2,880	10,264	145,000	13,000	10,000	2,900	20,000	-	-	-
Europe and Eurasia Regional	56,290	1,000	-	53,020	1,500	770	-	-	-	-	-
Organization for Security and Cooperation in Europe (OSCE)	12,150	-	-	12,150	-	-	-	-	-	-	-
Near East	7,002,175	5,500	-	1,714,405	60,500	135,720	15,050	5,040,000	31,000	-	-
Algeria	1,500	-	-	-	-	500	1,000	-	-	-	-
Bahrain	800	-	-	-	-	400	400	-	-	-	-
Egypt	1,381,300	-	-	75,000	2,000	2,500	1,800	1,300,000	-	-	-

Country/Account Summary

FY 2019 Request

($ in thousands)

	FY 2019 Total	GHP-USAID	GHP-STATE	ESDF	INCLE	NADR	IMET	FMF	PKO	IDA	Other[1]
Iraq	199,860	-	-	150,000	2,000	46,860	1,000	-	-	-	-
Israel	3,300,000	-	-	-	-	-	-	3,300,000	-	-	-
Jordan	1,275,000	-	-	910,800	-	10,400	3,800	350,000	-	-	-
Lebanon	152,770	-	-	85,000	6,200	8,820	2,750	50,000	-	-	-
Libya	34,500	-	-	27,000	1,000	6,500	-	-	-	-	-
Morocco	15,900	-	-	10,000	3,000	1,000	1,900	-	-	-	-
Oman	2,500	-	-	-	-	2,000	500	-	-	-	-
Syria	174,500	-	-	130,000	-	44,500	-	-	-	-	-
Tunisia	94,500	-	-	40,000	10,000	2,600	1,900	40,000	-	-	-
West Bank and Gaza	251,000	-	-	215,000	35,000	1,000	-	-	-	-	-
Yemen	43,400	5,500	-	32,000	300	5,600	-	-	-	-	-
Middle East Multilaterals (MEM)	405	-	-	405	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	19,200	-	-	19,200	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	31,000	-	-	-	-	-	-	-	31,000	-	-
Near East Regional Democracy	15,000	-	-	15,000	-	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	4,040	-	-	-	1,000	3,040	-	-	-	-	-
USAID Middle East Regional (MER)	5,000	-	-	5,000	-	-	-	-	-	-	-
South and Central Asia	1,254,133	108,285	9,808	859,630	128,000	57,310	11,100	80,000	-	-	-
Afghanistan	632,800	-	-	500,000	95,000	37,000	800	-	-	-	-
Bangladesh	120,860	33,200	-	80,900	2,000	3,260	1,500	-	-	-	-
India	42,111	23,100	5,311	10,000	-	2,400	1,300	-	-	-	-
Kazakhstan	1,700	-	-	-	-	1,000	700	-	-	-	-
Kyrgyz Republic	10,470	3,010	-	6,000	-	760	700	-	-	-	-
Maldives	440	-	-	-	-	190	250	-	-	-	-
Nepal	40,525	19,375	-	20,000	-	250	900	-	-	-	-
Pakistan	335,800	22,500	-	200,000	25,000	4,800	3,500	80,000	-	-	-
Sri Lanka	11,480	-	-	8,100	-	2,880	500	-	-	-	-
Tajikistan	15,520	4,300	-	8,500	-	2,270	450	-	-	-	-
Turkmenistan	430	-	-	-	-	230	200	-	-	-	-
Uzbekistan	10,640	2,800	-	7,000	-	540	300	-	-	-	-
Central Asia Regional	27,497	-	4,497	16,700	5,000	1,300	-	-	-	-	-
State South and Central Asia Regional (SCA)	3,860	-	-	2,430	1,000	430	-	-	-	-	-
Western Hemisphere	1,110,312	32,200	119,203	515,949	390,000	21,870	11,090	20,000	-	-	-
Argentina	600	-	-	-	-	200	400	-	-	-	-
Belize	200	-	-	-	-	-	200	-	-	-	-
Brazil	575	-	-	-	-	-	575	-	-	-	-

Country/Account Summary

FY 2019 Request

($ in thousands)

	FY 2019 Total	GHP-USAID	GHP-STATE	ESDF	INCLE	NADR	IMET	FMF	PKO	IDA	Other[1]
Chile	500	-	-	-	-	200	300	-	-	-	-
Colombia	265,400	-	-	100,000	125,000	19,000	1,400	20,000	-	-	-
Costa Rica	400	-	-	-	-	-	400	-	-	-	-
Cuba	10,000	-	-	10,000	-	-	-	-	-	-	-
Dominican Republic	5,045	-	4,545	-	-	-	500	-	-	-	-
Ecuador	1,500	-	-	1,500	-	-	-	-	-	-	-
El Salvador	45,700	-	-	45,000	-	-	700	-	-	-	-
Guatemala	69,409	3,000	-	65,649	-	-	760	-	-	-	-
Guyana	200	-	-	-	-	-	200	-	-	-	-
Haiti	170,455	23,200	100,000	39,000	8,000	-	255	-	-	-	-
Honduras	65,750	-	-	65,000	-	-	750	-	-	-	-
Jamaica	500	-	-	-	-	-	500	-	-	-	-
Mexico	78,910	-	-	20,250	56,000	1,160	1,500	-	-	-	-
Panama	1,200	-	-	-	-	500	700	-	-	-	-
Paraguay	1,900	-	-	1,500	-	-	400	-	-	-	-
Peru	47,400	-	-	20,000	27,000	-	400	-	-	-	-
Suriname	100	-	-	-	-	-	100	-	-	-	-
The Bahamas	200	-	-	-	-	-	200	-	-	-	-
Trinidad and Tobago	150	-	-	-	-	-	150	-	-	-	-
Uruguay	300	-	-	-	-	-	300	-	-	-	-
Venezuela	9,000	-	-	9,000	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	9,639	-	9,239	-	-	-	400	-	-	-	-
State Western Hemisphere Regional (WHA)	289,810	-	-	115,000	174,000	810	-	-	-	-	-
USAID Central America Regional	5,419	-	5,419	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional (LAC)	30,050	6,000	-	24,050	-	-	-	-	-	-	-
USAID Asia Regional	5,500	1,500	-	4,000	-	-	-	-	-	-	-
AVC - Arms Control, Verification, and Compliance	31,000	-	-	-	-	31,000	-	-	-	-	-
BFS - Bureau for Food Security	121,000	-	-	121,000	-	-	-	-	-	-	-
CT- Bureau of Counterterrorism and Countering Violent Extremism	140,800	-	-	5,700	-	135,100	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	3,739,994	-	-	95,539	-	-	-	-	-	3,557,412	87,043
DRL - Democracy, Human Rights and Labor	59,200	-	-	59,200	-	-	-	-	-	-	-
E3 - Economic Growth, Education, and Environment	306,000	-	-	306,000	-	-	-	-	-	-	-
ENR - Energy Resources	5,360	-	-	5,360	-	-	-	-	-	-	-
GH - Global Health	194,100	194,100	-	-	-	-	-	-	-	-	-

Country/Account Summary

FY 2019 Request

($ in thousands)

	FY 2019 Total	GHP-USAID	GHP-STATE	ESDF	INCLE	NADR	IMET	FMF	PKO	IDA	Other[1]
GH - International Partnerships	342,660	342,660	-	-	-	-	-	-	-	-	-
GH/IP - Gavi, the Vaccine Alliance	250,000	250,000	-	-	-	-	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	75,000	75,000	-	-	-	-	-	-	-	-	-
GH/IP - TB Drug Facility	13,500	13,500	-	-	-	-	-	-	-	-	-
GH/IP – MDR Financing	4,160	4,160	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	170,700	-	-	-	170,700	-	-	-	-	-	-
ISN - International Security and Nonproliferation	187,516	-	-	-	-	187,516	-	-	-	-	-
J/TIP - Office to Monitor and Combat Trafficking In Persons	17,000	-	-	-	17,000	-	-	-	-	-	-
LAB - Global Development Lab	12,555	-	-	12,555	-	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	65,900	-	-	65,900	-	-	-	-	-	-	-
Office of U.S. Foreign Assistance Resources	874	-	-	874	-	-	-	-	-	-	-
Foreign Assistance Program Evaluation	874	-	-	874	-	-	-	-	-	-	-
Other Funding	40,000	-	-	40,000	-	-	-	-	-	-	-
The Relief and Recovery Fund (RRF)	40,000	-	-	40,000	-	-	-	-	-	-	-
PM - Political-Military Affairs	262,500	-	-	-	-	18,000	5,500	145,000	94,000	-	-
PPL - Policy, Planning and Learning	8,129	-	-	8,129	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	2,800,375	-	-	-	-	-	-	-	-	-	2,800,375
S/GAC - Global AIDS Coordinator and Health Diplomacy	1,208,446	-	1,208,446	-	-	-	-	-	-	-	-
S/GAC, Additional Funding for Country Programs	115,345	-	115,345	-	-	-	-	-	-	-	-
S/GAC, International Partnerships	925,101	-	925,101	-	-	-	-	-	-	-	-
S/GAC, Oversight/Management	168,000	-	168,000	-	-	-	-	-	-	-	-
Special Representatives	8,250	-	-	8,250	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	8,250	-	-	8,250	-	-	-	-	-	-	-
USAID Management	1,377,320	-	-	-	-	-	-	-	-	-	1,377,320
USAID Capital Investment Fund	190,900	-	-	-	-	-	-	-	-	-	190,900
USAID Inspector General Operating Expense	71,500	-	-	-	-	-	-	-	-	-	71,500
USAID Operating Expense	1,114,920	-	-	-	-	-	-	-	-	-	1,114,920
USAID Program Management Initiatives	2,799	-	-	2,799	-	-	-	-	-	-	-
USAID Program Management Initiatives	2,799	-	-	2,799	-	-	-	-	-	-	-
Independent Agencies	287,314	-	-	-	-	-	-	-	-	-	287,314
Peace Corps	396,200	-	-	-	-	-	-	-	-	-	396,200
Millennium Challenge Corporation	800,000	-	-	-	-	-	-	-	-	-	800,000
Inter-American Foundation	3,482	-	-	-	-	-	-	-	-	-	3,482
U.S. African Development Foundation	4,623	-	-	-	-	-	-	-	-	-	4,623

Country/Account Summary

FY 2019 Request

($ in thousands)

	FY 2019 Total	GHP-USAID	GHP-STATE	ESDF	INCLE	NADR	IMET	FMF	PKO	IDA	Other[1]
International Affairs Technical Assistance	30,000	-	-	-	-	-	-	-	-	-	30,000
Export-Import Bank	-633,096	-	-	-	-	-	-	-	-	-	-633,096
Development Finance Institution (DFI)	-326,000										-326,000
U.S. Trade and Development Agency	12,105	-	-	-	-	-	-	-	-	-	12,105
Multilateral Development Banks	1,416,422	-	-	-	-	-	-	-	-	-	1,416,422
International Development Association (IDA)	1,097,010	-	-	-	-	-	-	-	-	-	1,097,010
African Development Bank	32,417	-	-	-	-	-	-	-	-	-	32,417
African Development Fund (AfDF)	171,300	-	-	-	-	-	-	-	-	-	171,300
Asian Development Fund	47,395	-	-	-	-	-	-	-	-	-	47,395
Global Environment Facility (GEF)	68,300	-	-	-	-	-	-	-	-	-	68,300

[1] "Other" includes Transition Initiatives, Migration and Refugee Assistance, USAID Administrative Expenses Accounts, Independent Agencies, and Multilateral Investment Banks and Related Funds.

Country/Account Summary

FY 2017 - FY 2018 Overseas Contingency Operations

($ in thousands)

	FY 2017 SFOAA Actual	FY 2017 SAAA Actual	FY 2017 Actual Total (SFOAA+SAAA)	FY 2018 Request
TOTAL	**11,323,714**	**2,590,689**	**13,914,403**	**7,949,929**
Assistance for Europe, Eurasia and Central Asia	**515,144**	**157,000**	**672,144**	**-**
Europe and Eurasia	441,929	141,000	582,929	-
Albania	1,200	-	1,200	-
Bosnia and Herzegovina	3,800	12,000	15,800	-
Georgia	67,025	20,000	87,025	-
Kosovo	6,200	1,500	7,700	-
Macedonia	1,600	7,500	9,100	-
Moldova	42,900	8,000	50,900	-
Montenegro	1,700	4,000	5,700	-
Serbia	2,000	13,000	15,000	-
Ukraine	280,000	25,000	305,000	-
Europe and Eurasia Regional	35,504	50,000	85,504	-
South and Central Asia	32,230	16,000	48,230	-
Tajikistan	3,183	-	3,183	-
Turkmenistan	200	-	200	-
Uzbekistan	1,200	-	1,200	-
Central Asia Regional	27,647	16,000	43,647	-
Other Funding	40,985	-	40,985	-
To Be Programmed	40,985	-	40,985	-
Complex Crises Fund	**20,000**	**-**	**20,000**	**-**
Office of U.S. Foreign Assistance Resources	20,000	-	20,000	-
Complex Crises Fund (CCF)	20,000	-	20,000	-
Economic Support and Development Fund	**-**	**-**	**-**	**2,708,800**
Africa	-	-	-	294,000
Mali	-	-	-	39,000
Nigeria	-	-	-	67,000
Somalia	-	-	-	61,000
South Sudan	-	-	-	53,000
State Africa Regional	-	-	-	8,000

Country/Account Summary

FY 2017 - FY 2018 Overseas Contingency Operations

($ in thousands)

	FY 2017 SFOAA Actual	FY 2017 SAAA Actual	FY 2017 Actual Total (SFOAA+SAAA)	FY 2018 Request
USAID Sahel Regional Program	-	-	-	34,000
USAID West Africa Regional	-	-	-	32,000
Europe and Eurasia	-	-	-	251,000
Georgia	-	-	-	28,000
Moldova	-	-	-	16,000
Ukraine	-	-	-	145,000
Europe and Eurasia Regional	-	-	-	62,000
Near East	-	-	-	1,258,800
Iraq	-	-	-	300,000
Jordan	-	-	-	635,800
Lebanon	-	-	-	85,000
Libya	-	-	-	23,000
Syria	-	-	-	150,000
Tunisia	-	-	-	40,000
Yemen	-	-	-	25,000
South and Central Asia	-	-	-	850,000
Afghanistan	-	-	-	650,000
Pakistan	-	-	-	200,000
CT - Bureau of Counterterrorism and Countering Violent Extremism	-	-	-	5,000
Other Funding	-	-	-	50,000
The Relief and Recovery Fund (RRF)	-	-	-	50,000
Economic Support Fund	**2,607,742**	**1,030,555**	**3,638,297**	**-**
Africa	123,152	80,555	203,707	-
Democratic Republic of the Congo	75,188	-	75,188	-
Djibouti	9,000	-	9,000	-
Nigeria	-	45,500	45,500	-
Somalia	4,500	5,000	9,500	-
State Africa Regional	24,464	4,500	28,964	-
USAID Central Africa Regional	10,000	-	10,000	-
USAID West Africa Regional	-	25,555	25,555	-

Country/Account Summary

FY 2017 - FY 2018 Overseas Contingency Operations

($ in thousands)

	FY 2017 SFOAA Actual	FY 2017 SAAA Actual	FY 2017 Actual Total (SFOAA+SAAA)	FY 2018 Request
Near East	1,479,178	864,000	2,343,178	-
Egypt	112,500	-	112,500	-
Iraq	99,500	454,000	553,500	-
Jordan	812,350	20,000	832,350	-
Lebanon	110,000	-	110,000	-
Libya	23,000	65,000	88,000	-
Morocco	20,000	-	20,000	-
Syria	74,500	285,000	359,500	-
Tunisia	79,000	10,000	89,000	-
West Bank and Gaza	65,429	-	65,429	-
Yemen	-	30,000	30,000	-
Middle East Partnership Initiative (MEPI)	50,899	-	50,899	-
Near East Regional Democracy	32,000	-	32,000	-
South and Central Asia	922,500	-	922,500	-
Afghanistan	650,000	-	650,000	-
Nepal	72,500	-	72,500	-
Pakistan	200,000	-	200,000	-
CT - Bureau of Counterterrorism and Countering Violent Extremism	-	50,000	50,000	-
Counterterrorism Partnerships Fund	-	50,000	50,000	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	12,000	-	12,000	-
Other Funding	70,912	36,000	106,912	-
Emerging Policy Priorities	11,912	-	11,912	-
The Relief and Recovery Fund (RRF)	59,000	36,000	95,000	-
Emergency Refugee and Migration Assistance	**40,000**	**-**	**40,000**	**-**
PRM - Population, Refugees, and Migration	40,000	-	40,000	-
Food for Peace Title II	**300,000**	**-**	**300,000**	**-**
Africa	148,540	-	148,540	-
Ethiopia	10,452	-	10,452	-
Nigeria	10,975	-	10,975	-
Somalia	30,187	-	30,187	-

Country/Account Summary

FY 2017 - FY 2018 Overseas Contingency Operations

($ in thousands)

	FY 2017 SFOAA Actual	FY 2017 SAAA Actual	FY 2017 Actual Total (SFOAA+SAAA)	FY 2018 Request
South Sudan	96,926	-	96,926	-
Near East	146,330	-	146,330	-
Yemen	146,330	-	146,330	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	5,130	-	5,130	-
Foreign Military Financing	**1,325,808**	**200,000**	**1,525,808**	**450,000**
Europe and Eurasia	177,750	45,000	222,750	-
Estonia	-	8,000	8,000	-
Georgia	30,000	7,000	37,000	-
Latvia	-	8,000	8,000	-
Lithuania	-	8,000	8,000	-
Moldova	12,750	-	12,750	-
Ukraine	85,000	14,000	99,000	-
Europe and Eurasia Regional	50,000	-	50,000	-
Near East	722,610	125,000	847,610	350,000
Egypt	195,000	-	195,000	-
Iraq	250,000	-	250,000	-
Israel	-	75,000	75,000	-
Jordan	132,610	20,000	152,610	350,000
Lebanon	80,000	-	80,000	-
Tunisia	65,000	30,000	95,000	-
South and Central Asia	242,250	-	242,250	100,000
Pakistan	242,250	-	242,250	100,000
Other Funding	183,198	30,000	213,198	-
The Relief and Recovery Fund (RRF)	70,000	30,000	100,000	-
To Be Programmed	113,198	-	113,198	-
International Disaster Assistance	**3,011,703**	**616,100**	**3,627,803**	**1,817,941**
DCHA - Democracy, Conflict, and Humanitarian Assistance	3,011,703	616,100	3,627,803	1,817,941
DCHA/FFP - Contingency	1,482,705	-	1,482,705	1,094,286
DCHA/OFDA	1,528,998	-	1,528,998	723,655
USAID Democracy, Conflict and Humanitarian Assistance (DCHA)	-	616,100	616,100	-

Country/Account Summary

FY 2017 - FY 2018 Overseas Contingency Operations

($ in thousands)

	FY 2017 SFOAA Actual	FY 2017 SAAA Actual	FY 2017 Actual Total (SFOAA+SAAA)	FY 2018 Request
International Narcotics Control and Law Enforcement	**350,812**	**26,300**	**377,112**	**196,250**
Africa	48,662	16,300	64,962	36,500
Central African Republic	4,450	-	4,450	-
Democratic Republic of the Congo	2,000	-	2,000	-
Kenya	1,000	-	1,000	-
Liberia	9,000	-	9,000	-
Nigeria	5,000	-	5,000	5,000
Somalia	600	7,000	7,600	1,500
South Sudan	2,000	-	2,000	2,000
State Africa Regional	24,612	9,300	33,912	28,000
Europe and Eurasia	-	-	-	20,500
Georgia	-	-	-	3,000
Moldova	-	-	-	2,500
Ukraine	-	-	-	13,000
Europe and Eurasia Regional	-	-	-	2,000
Near East	33,150	10,000	43,150	19,250
Egypt	2,000	-	2,000	-
Iraq	200	-	200	-
Lebanon	10,000	-	10,000	6,250
Libya	200	10,000	10,200	1,000
Morocco	5,000	-	5,000	-
Syria	150	-	150	-
Tunisia	13,000	-	13,000	10,000
Yemen	600	-	600	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	2,000	-	2,000	2,000
South and Central Asia	202,000	-	202,000	120,000
Afghanistan	160,000	-	160,000	95,000
Bangladesh	2,000	-	2,000	-
Nepal	2,000	-	2,000	-
Pakistan	38,000	-	38,000	25,000

Country/Account Summary

FY 2017 - FY 2018 Overseas Contingency Operations

($ in thousands)

	FY 2017 SFOAA Actual	FY 2017 SAAA Actual	FY 2017 Actual Total (SFOAA+SAAA)	FY 2018 Request
Other Funding	67,000	-	67,000	-
The Relief and Recovery Fund (RRF)	15,000	-	15,000	-
To Be Programmed	52,000	-	52,000	-
Migration and Refugee Assistance	**2,146,198**	**300,000**	**2,446,198**	**2,030,900**
PRM - Population, Refugees, and Migration	2,146,198	300,000	2,446,198	2,030,900
PRM, OA - Africa	586,370	40,000	626,370	600,000
PRM, OA - Europe	83,006	-	83,006	46,400
PRM, OA - Near East	1,075,500	260,000	1,335,500	1,195,200
PRM, OA - Protection Priorities	310,490	-	310,490	94,900
PRM, OA - South Asia	90,832	-	90,832	94,400
Nonproliferation, Antiterrorism, Demining and Related Programs	**341,754**	**128,000**	**469,754**	**365,840**
Africa	24,700	15,000	39,700	30,950
Chad	-	-	-	1,000
Mali	-	-	-	1,000
Niger	-	-	-	1,000
Somalia	3,750	15,000	18,750	4,500
South Sudan	-	-	-	2,000
State Africa Regional	20,950	-	20,950	21,450
Europe and Eurasia	12,970	2,000	14,970	12,270
Belarus	320	-	320	-
Georgia	1,100	-	1,100	900
Moldova	600	-	600	600
Turkey	-	2,000	2,000	-
Ukraine	10,950	-	10,950	10,000
Europe and Eurasia Regional	-	-	-	770
Near East	77,130	101,000	178,130	130,620
Iraq	25,424	31,500	56,924	46,860
Jordan	13,600	-	13,600	10,400
Lebanon	5,760	-	5,760	9,820
Libya	7,500	28,500	36,000	7,000

Country/Account Summary

FY 2017 - FY 2018 Overseas Contingency Operations

($ in thousands)

	FY 2017 SFOAA Actual	FY 2017 SAAA Actual	FY 2017 Actual Total (SFOAA+SAAA)	FY 2018 Request
Syria	8,000	30,000	38,000	41,500
Tunisia	6,100	-	6,100	2,600
Yemen	4,500	11,000	15,500	6,500
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	6,246	-	6,246	5,940
South and Central Asia	41,800	-	41,800	41,800
Afghanistan	37,000	-	37,000	37,000
Pakistan	4,800	-	4,800	4,800
CT - Bureau of Counterterrorism and Countering Violent Extremism	143,250	-	143,250	85,100
Bureau of Counterterrorism and Countering Violent Extremism (CT)	750	-	750	45,100
Counterterrorism Partnerships Fund	127,500	-	127,500	40,000
CT - RSI, Regional Strategic Initiative	15,000	-	15,000	-
ISN - International Security and Nonproliferation	-	10,000	10,000	65,100
State International Security and Nonproliferation (ISN)	-	-	-	65,100
State International Security and Nonproliferation - Global Threat Reduction (ISN-GTR)	-	10,000	10,000	-
Other Funding	29,554	-	29,554	-
To Be Programmed	29,554	-	29,554	-
PM - Political-Military Affairs	12,350	-	12,350	-
PM – CWD Reserve	12,350	-	12,350	-
Peacekeeping Operations	**473,973**	**50,000**	**523,973**	**179,100**
Africa	389,332	35,000	424,332	145,000
Central African Republic	8,000	-	8,000	-
Democratic Republic of the Congo	10,000	-	10,000	-
Liberia	1,000	-	1,000	-
Somalia	229,891	-	229,891	110,000
South Sudan	27,491	-	27,491	25,000
State Africa Regional	112,950	35,000	147,950	10,000
Near East	25,000	15,000	40,000	-
Libya	-	5,000	5,000	-
Syria	25,000	-	25,000	-
Multinational Force and Observers (MFO)	-	10,000	10,000	-

Country/Account Summary

FY 2017 - FY 2018 Overseas Contingency Operations

($ in thousands)

	FY 2017 SFOAA Actual	FY 2017 SAAA Actual	FY 2017 Actual Total (SFOAA+SAAA)	FY 2018 Request
Other Funding	25,000	-	25,000	-
The Relief and Recovery Fund (RRF)	25,000	-	25,000	-
PM - Political-Military Affairs	34,641	-	34,641	34,100
PM - Security Governance Initiative	14,041	-	14,041	-
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	20,100	-	20,100	34,100
PM – Maritime Security Technical Experts Program	500	-	500	-
Transition Initiatives	**37,000**	**50,234**	**87,234**	**62,043**
DCHA - Democracy, Conflict, and Humanitarian Assistance	37,000	50,234	87,234	62,043
DCHA/OTI	37,000	50,234	87,234	62,043
USAID Operational Accounts	**153,580**	**32,500**	**186,080**	**139,055**
USAID Management	153,580	32,500	186,080	139,055
USAID Capital Investment Fund	-	25,000	25,000	-
USAID Inspector General Operating Expense	-	2,500	2,500	2,500
USAID Operating Expense	153,580	5,000	158,580	136,555

Objectives, Progam Areas: Summary
FY 2017 Actual, FY 2018 Request & FY 2019 Request
($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
TOTAL	**38,463,302**	**25,278,665**	**26,891,932**
1 Peace and Security	10,185,001	7,723,564	7,713,992
1.1 Counter-Terrorism	495,728	315,412	304,981
1.2 Combating Weapons of Mass Destruction (WMD)	357,678	278,081	259,981
1.3 Stabilization Operations and Security Sector Reform	7,693,537	5,988,177	6,225,408
1.4 Counter-Narcotics	500,867	373,896	359,481
1.5 Transnational Crime	233,307	136,308	135,183
1.6 Conflict Mitigation and Reconciliation	903,884	631,690	428,958
2 Governing Justly and Democratically	2,769,479	1,593,841	1,413,112
2.1 Rule of Law and Human Rights	828,637	429,897	392,085
2.2 Good Governance	1,014,069	811,997	615,852
2.3 Political Competition and Consensus-Building	221,477	90,394	106,319
2.4 Civil Society	705,296	261,553	298,856
3 Investing in People	10,945,257	7,457,438	7,774,752
3.1 Health	9,512,816	6,855,751	7,128,868
3.2 Education	1,010,565	509,051	511,949
3.3 Social and Economic Services and Protection for Vulnerable Populations	421,876	92,636	133,935
4 Economic Growth	3,774,425	1,806,784	2,205,895
4.1 Macroeconomic Foundation for Growth	817,099	417,622	522,314
4.2 Trade and Investment	134,621	113,660	137,793
4.3 Financial Sector	102,230	28,292	165,531
4.4 Infrastructure	255,451	178,517	235,715
4.5 Agriculture	852,781	499,821	517,997
4.6 Private Sector Competitiveness	545,479	310,017	343,062
4.7 Economic Opportunity	434,397	73,590	83,566
4.8 Environment	632,367	185,265	199,917
5 Humanitarian Assistance	9,144,866	5,272,586	6,405,987
5.1 Protection, Assistance and Solutions	8,879,632	5,113,080	6,196,526
5.2 Disaster Readiness	219,617	120,321	172,776
5.3 Migration Management	45,617	39,185	36,685
6 Program Support	1,644,274	1,424,452	1,378,194
6.1 Program Design and Learning	1,000	1,000	874
6.2 Administration and Oversight	1,643,274	1,423,452	1,377,320

[1] Includes the Security Assistance Appropriations Act (P.L 114-254) and the Consolidated Appropriations Act 2017 (P.L. 115-31), Enduring and Overseas Contingency Operations (OCO)

[2] Includes Enduring and Overseas Contingency Operations (OCO).

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
TOTAL	**38,463,302**	**25,278,665**	**26,891,932**
1 Peace and Security	10,185,001	7,723,564	7,713,992
1.1 Counter-Terrorism	495,728	315,412	304,981
Africa	93,600	65,850	60,381
Kenya	4,500	18,500	14,500
Economic Support and Development Fund	-	14,000	10,000
Nonproliferation, Antiterrorism, Demining and Related Programs	4,500	4,500	4,500
Mauritania	1,584	-	1,500
Economic Support and Development Fund	-	-	1,500
Development Assistance	1,584	-	-
Somalia	17,750	2,500	2,500
Nonproliferation, Antiterrorism, Demining and Related Programs	17,750	2,500	2,500
State Africa Regional (AF)	29,350	28,950	28,950
Economic Support and Development Fund	-	8,000	8,000
Economic Support Fund	6,000	-	-
Nonproliferation, Antiterrorism, Demining and Related Programs	23,350	20,950	20,950
USAID Africa Regional (AFR)	750	2,100	1,500
Economic Support and Development Fund	-	2,100	1,500
Development Assistance	750	-	-
USAID East Africa Regional	-	3,500	2,431
Economic Support and Development Fund	-	3,500	2,431
USAID Sahel Regional Program	-	2,500	-
Economic Support and Development Fund	-	2,500	-
USAID West Africa Regional	39,666	7,800	9,000
Economic Support and Development Fund	-	7,800	9,000
Economic Support Fund	25,555	-	-
Development Assistance	14,111	-	-
East Asia and Pacific	13,000	13,000	12,600
Indonesia	4,500	4,500	4,500
Nonproliferation, Antiterrorism, Demining and Related Programs	4,500	4,500	4,500
Malaysia	-	1,000	600
Nonproliferation, Antiterrorism, Demining and Related Programs	-	1,000	600
Philippines	5,500	5,500	5,500
Nonproliferation, Antiterrorism, Demining and Related Programs	5,500	5,500	5,500
Thailand	1,000	-	-
Nonproliferation, Antiterrorism, Demining and Related Programs	1,000	-	-
State East Asia and Pacific Regional	2,000	2,000	2,000
Nonproliferation, Antiterrorism, Demining and Related Programs	2,000	2,000	2,000
Europe and Eurasia	1,578	15,000	4,440
Albania	-	3,000	2,430
Economic Support and Development Fund	-	3,000	2,430

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Azerbaijan	1,323	-	250
Economic Support and Development Fund	-	-	250
Assistance for Europe, Eurasia and Central Asia	1,323	-	-
Bosnia and Herzegovina	-	3,000	-
Economic Support and Development Fund	-	3,000	-
Georgia	255	-	-
Assistance for Europe, Eurasia and Central Asia	255	-	-
Kosovo	-	7,000	1,500
Economic Support and Development Fund	-	7,000	1,500
Macedonia	-	1,000	260
Economic Support and Development Fund	-	1,000	260
Serbia	-	1,000	-
Economic Support and Development Fund	-	1,000	-
Near East	53,946	35,300	32,900
Bahrain	400	400	400
Nonproliferation, Antiterrorism, Demining and Related Programs	400	400	400
Egypt	1,500	1,500	1,500
Nonproliferation, Antiterrorism, Demining and Related Programs	1,500	1,500	1,500
Iraq	6,000	6,000	6,000
Nonproliferation, Antiterrorism, Demining and Related Programs	6,000	6,000	6,000
Jordan	10,000	6,800	6,800
Nonproliferation, Antiterrorism, Demining and Related Programs	10,000	6,800	6,800
Lebanon	1,800	6,060	5,060
Nonproliferation, Antiterrorism, Demining and Related Programs	1,800	6,060	5,060
Libya	12,000	2,000	1,500
Nonproliferation, Antiterrorism, Demining and Related Programs	12,000	2,000	1,500
Morocco	500	-	2,500
Economic Support and Development Fund	-	-	2,500
Nonproliferation, Antiterrorism, Demining and Related Programs	500	-	-
Oman	1,000	500	1,000
Nonproliferation, Antiterrorism, Demining and Related Programs	1,000	500	1,000
Tunisia	5,500	2,000	2,000
Nonproliferation, Antiterrorism, Demining and Related Programs	5,500	2,000	2,000
Yemen	8,000	3,500	2,600
Nonproliferation, Antiterrorism, Demining and Related Programs	8,000	3,500	2,600
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	6,246	5,940	3,040
Nonproliferation, Antiterrorism, Demining and Related Programs	6,246	5,940	3,040
USAID Middle East Regional (MER)	1,000	600	500
Economic Support and Development Fund	-	600	500
Development Assistance	1,000	-	-
South and Central Asia	31,900	35,162	33,860

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Afghanistan	16,000	16,000	16,000
Nonproliferation, Antiterrorism, Demining and Related Programs	16,000	16,000	16,000
Bangladesh	6,000	10,300	9,000
Economic Support and Development Fund	-	7,300	6,000
Nonproliferation, Antiterrorism, Demining and Related Programs	3,000	3,000	3,000
Development Assistance	3,000	-	-
India	2,000	2,000	2,000
Nonproliferation, Antiterrorism, Demining and Related Programs	2,000	2,000	2,000
Pakistan	4,000	4,000	4,000
Nonproliferation, Antiterrorism, Demining and Related Programs	4,000	4,000	4,000
Tajikistan	100	62	60
Economic Support and Development Fund	-	62	60
Assistance for Europe, Eurasia and Central Asia	100	-	-
Central Asia Regional	3,800	2,800	2,800
Economic Support and Development Fund	-	1,500	1,500
Nonproliferation, Antiterrorism, Demining and Related Programs	1,300	1,300	1,300
Assistance for Europe, Eurasia and Central Asia	2,500	-	-
Western Hemisphere	1,500	-	-
State Western Hemisphere Regional (WHA)	1,500	-	-
Nonproliferation, Antiterrorism, Demining and Related Programs	1,500	-	-
CT - Bureau of Counterterrorism and Countering Violent Extremism	270,600	126,100	140,800
Bureau of Counterterrorism and Countering Violent Extremism (CT)	78,100	86,100	100,800
Economic Support and Development Fund	-	5,000	5,700
Nonproliferation, Antiterrorism, Demining and Related Programs	78,100	81,100	95,100
Counterterrorism Partnerships Fund	177,500	40,000	40,000
Economic Support Fund	50,000	-	-
Nonproliferation, Antiterrorism, Demining and Related Programs	127,500	40,000	40,000
CT - RSI, Regional Strategic Initiative	15,000	-	-
Nonproliferation, Antiterrorism, Demining and Related Programs	15,000	-	-
IO - International Organizations	50	-	-
IO - ReCAAP - Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia	50	-	-
International Organizations and Programs	50	-	-
Other Funding	29,554	25,000	20,000
The Relief and Recovery Fund (RRF)	-	25,000	20,000
Economic Support and Development Fund	-	25,000	20,000
To Be Programmed	29,554	-	-
Nonproliferation, Antiterrorism, Demining and Related Programs	29,554	-	-
1.2 Combating Weapons of Mass Destruction (WMD)	357,678	278,081	259,981
Africa	1,700	1,700	1,700
Kenya	500	500	500
Nonproliferation, Antiterrorism, Demining and Related Programs	500	500	500

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
South Africa	300	300	300
Nonproliferation, Antiterrorism, Demining and Related Programs	300	300	300
Tanzania	200	200	200
Nonproliferation, Antiterrorism, Demining and Related Programs	200	200	200
Uganda	200	200	200
Nonproliferation, Antiterrorism, Demining and Related Programs	200	200	200
State Africa Regional (AF)	500	500	500
Nonproliferation, Antiterrorism, Demining and Related Programs	500	500	500
East Asia and Pacific	4,260	4,150	4,150
Cambodia	190	190	190
Nonproliferation, Antiterrorism, Demining and Related Programs	190	190	190
Indonesia	950	840	840
Nonproliferation, Antiterrorism, Demining and Related Programs	950	840	840
Malaysia	470	470	470
Nonproliferation, Antiterrorism, Demining and Related Programs	470	470	470
Mongolia	250	250	250
Nonproliferation, Antiterrorism, Demining and Related Programs	250	250	250
Philippines	590	590	590
Nonproliferation, Antiterrorism, Demining and Related Programs	590	590	590
Singapore	200	200	200
Nonproliferation, Antiterrorism, Demining and Related Programs	200	200	200
Thailand	670	670	670
Nonproliferation, Antiterrorism, Demining and Related Programs	670	670	670
Vietnam	570	570	570
Nonproliferation, Antiterrorism, Demining and Related Programs	570	570	570
State East Asia and Pacific Regional	370	370	370
Nonproliferation, Antiterrorism, Demining and Related Programs	370	370	370
Europe and Eurasia	55,088	30,815	11,815
Albania	540	540	540
Nonproliferation, Antiterrorism, Demining and Related Programs	540	540	540
Armenia	3,078	700	700
Nonproliferation, Antiterrorism, Demining and Related Programs	700	700	700
Assistance for Europe, Eurasia and Central Asia	2,378	-	-
Azerbaijan	400	400	400
Nonproliferation, Antiterrorism, Demining and Related Programs	400	400	400
Belarus	320	-	-
Nonproliferation, Antiterrorism, Demining and Related Programs	320	-	-
Bosnia and Herzegovina	600	600	600
Nonproliferation, Antiterrorism, Demining and Related Programs	600	600	600
Georgia	1,100	900	900
Nonproliferation, Antiterrorism, Demining and Related Programs	1,100	900	900

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Kosovo	720	720	720
Nonproliferation, Antiterrorism, Demining and Related Programs	720	720	720
Macedonia	500	500	500
Nonproliferation, Antiterrorism, Demining and Related Programs	500	500	500
Moldova	600	600	600
Nonproliferation, Antiterrorism, Demining and Related Programs	600	600	600
Montenegro	500	500	500
Nonproliferation, Antiterrorism, Demining and Related Programs	500	500	500
Serbia	560	560	560
Nonproliferation, Antiterrorism, Demining and Related Programs	560	560	560
Turkey	600	600	600
Nonproliferation, Antiterrorism, Demining and Related Programs	600	600	600
Ukraine	44,600	23,000	4,000
Economic Support and Development Fund	-	19,000	-
Nonproliferation, Antiterrorism, Demining and Related Programs	4,950	4,000	4,000
Assistance for Europe, Eurasia and Central Asia	39,650	-	-
Europe and Eurasia Regional	970	1,195	1,195
Economic Support and Development Fund	-	425	425
Nonproliferation, Antiterrorism, Demining and Related Programs	770	770	770
Assistance for Europe, Eurasia and Central Asia	200	-	-
Near East	25,184	13,920	13,920
Algeria	500	500	500
Nonproliferation, Antiterrorism, Demining and Related Programs	500	500	500
Egypt	1,500	1,000	1,000
Nonproliferation, Antiterrorism, Demining and Related Programs	1,500	1,000	1,000
Iraq	2,924	860	860
Nonproliferation, Antiterrorism, Demining and Related Programs	2,924	860	860
Jordan	3,200	3,200	3,200
Nonproliferation, Antiterrorism, Demining and Related Programs	3,200	3,200	3,200
Lebanon	3,960	760	760
Nonproliferation, Antiterrorism, Demining and Related Programs	3,960	760	760
Libya	8,000	4,000	4,000
Nonproliferation, Antiterrorism, Demining and Related Programs	8,000	4,000	4,000
Morocco	1,000	1,000	1,000
Nonproliferation, Antiterrorism, Demining and Related Programs	1,000	1,000	1,000
Oman	1,000	1,000	1,000
Nonproliferation, Antiterrorism, Demining and Related Programs	1,000	1,000	1,000
Tunisia	600	600	600
Nonproliferation, Antiterrorism, Demining and Related Programs	600	600	600
Yemen	2,500	1,000	1,000
Nonproliferation, Antiterrorism, Demining and Related Programs	2,500	1,000	1,000

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
South and Central Asia	7,010	7,010	7,010
Afghanistan	1,000	1,000	1,000
Nonproliferation, Antiterrorism, Demining and Related Programs	1,000	1,000	1,000
Bangladesh	260	260	260
Nonproliferation, Antiterrorism, Demining and Related Programs	260	260	260
India	400	400	400
Nonproliferation, Antiterrorism, Demining and Related Programs	400	400	400
Kazakhstan	1,000	1,000	1,000
Nonproliferation, Antiterrorism, Demining and Related Programs	1,000	1,000	1,000
Kyrgyz Republic	760	760	760
Nonproliferation, Antiterrorism, Demining and Related Programs	760	760	760
Maldives	190	190	190
Nonproliferation, Antiterrorism, Demining and Related Programs	190	190	190
Nepal	250	250	250
Nonproliferation, Antiterrorism, Demining and Related Programs	250	250	250
Pakistan	800	800	800
Nonproliferation, Antiterrorism, Demining and Related Programs	800	800	800
Sri Lanka	380	380	380
Nonproliferation, Antiterrorism, Demining and Related Programs	380	380	380
Tajikistan	770	770	770
Nonproliferation, Antiterrorism, Demining and Related Programs	770	770	770
Turkmenistan	230	230	230
Nonproliferation, Antiterrorism, Demining and Related Programs	230	230	230
Uzbekistan	540	540	540
Nonproliferation, Antiterrorism, Demining and Related Programs	540	540	540
State South and Central Asia Regional (SCA)	430	430	430
Nonproliferation, Antiterrorism, Demining and Related Programs	430	430	430
Western Hemisphere	2,870	2,870	2,870
Argentina	200	200	200
Nonproliferation, Antiterrorism, Demining and Related Programs	200	200	200
Brazil	240	240	-
Nonproliferation, Antiterrorism, Demining and Related Programs	240	240	-
Chile	200	200	200
Nonproliferation, Antiterrorism, Demining and Related Programs	200	200	200
Mexico	1,160	1,160	1,160
Nonproliferation, Antiterrorism, Demining and Related Programs	1,160	1,160	1,160
Panama	500	500	500
Nonproliferation, Antiterrorism, Demining and Related Programs	500	500	500
State Western Hemisphere Regional (WHA)	570	570	810
Nonproliferation, Antiterrorism, Demining and Related Programs	570	570	810
AVC - Arms Control, Verification, and Compliance	32,000	31,000	31,000

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
State Bureau of Arms Control, Verification, and Compliance (AVC)	32,000	31,000	31,000
Nonproliferation, Antiterrorism, Demining and Related Programs	32,000	31,000	31,000
ISN - International Security and Nonproliferation	229,566	186,616	187,516
State International Security and Nonproliferation (ISN)	219,566	186,616	187,516
Nonproliferation, Antiterrorism, Demining and Related Programs	219,566	186,616	187,516
State International Security and Nonproliferation - Global Threat Reduction (ISN-GTR)	10,000	-	-
Nonproliferation, Antiterrorism, Demining and Related Programs	10,000	-	-
1.3 Stabilization Operations and Security Sector Reform	7,693,537	5,988,177	6,225,408
Africa	561,907	235,400	225,460
Angola	4,494	2,400	2,400
International Military Education and Training	494	400	400
Nonproliferation, Antiterrorism, Demining and Related Programs	4,000	2,000	2,000
Benin	590	300	300
International Military Education and Training	590	300	300
Botswana	749	500	500
International Military Education and Training	749	500	500
Burkina Faso	545	345	345
International Military Education and Training	545	345	345
Cabo Verde	299	125	125
International Military Education and Training	299	125	125
Cameroon	607	600	700
International Military Education and Training	607	600	700
Central African Republic	10,571	5,150	4,930
International Military Education and Training	121	150	150
International Narcotics Control and Law Enforcement	2,450	1,000	1,000
Peacekeeping Operations	8,000	4,000	3,780
Chad	1,871	1,600	1,700
International Military Education and Training	871	600	700
Nonproliferation, Antiterrorism, Demining and Related Programs	1,000	1,000	1,000
Comoros	113	100	100
International Military Education and Training	113	100	100
Cote d'Ivoire	772	280	280
International Military Education and Training	772	280	280
Democratic Republic of the Congo	12,800	6,575	7,110
International Military Education and Training	-	375	375
International Narcotics Control and Law Enforcement	800	1,200	2,000
Nonproliferation, Antiterrorism, Demining and Related Programs	2,000	2,000	2,000
Peacekeeping Operations	10,000	3,000	2,735
Djibouti	1,152	500	500
International Military Education and Training	652	500	500
Foreign Military Financing	500	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Ethiopia	648	570	570
International Military Education and Training	648	570	570
Gabon	641	200	200
International Military Education and Training	641	200	200
Ghana	837	670	670
International Military Education and Training	837	670	670
Guinea	620	240	300
International Military Education and Training	620	240	300
Guinea-Bissau	149	150	150
International Military Education and Training	149	150	150
Kenya	2,924	1,850	1,850
International Military Education and Training	924	850	850
International Narcotics Control and Law Enforcement	1,000	1,000	1,000
Foreign Military Financing	1,000	-	-
Liberia	8,098	6,060	6,010
International Military Education and Training	398	360	360
International Narcotics Control and Law Enforcement	4,200	4,700	4,700
Foreign Military Financing	2,500	-	-
Peacekeeping Operations	1,000	1,000	950
Madagascar	247	200	200
International Military Education and Training	247	200	200
Malawi	357	300	300
International Military Education and Training	357	300	300
Mali	1,842	1,600	1,700
International Military Education and Training	842	600	700
Nonproliferation, Antiterrorism, Demining and Related Programs	1,000	1,000	1,000
Mauritania	1,744	1,500	1,500
International Military Education and Training	744	500	500
Nonproliferation, Antiterrorism, Demining and Related Programs	1,000	1,000	1,000
Mauritius	286	100	100
International Military Education and Training	286	100	100
Mozambique	533	370	340
International Military Education and Training	533	370	340
Namibia	259	150	150
International Military Education and Training	259	150	150
Niger	1,811	1,600	1,700
International Military Education and Training	811	600	700
Nonproliferation, Antiterrorism, Demining and Related Programs	1,000	1,000	1,000
Nigeria	3,541	2,500	2,800
International Military Education and Training	1,041	800	800
International Narcotics Control and Law Enforcement	2,000	1,700	2,000

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Foreign Military Financing	500	-	-
Republic of the Congo	503	150	150
International Military Education and Training	503	150	150
Rwanda	624	450	450
International Military Education and Training	624	450	450
Sao Tome and Principe	338	100	100
International Military Education and Training	338	100	100
Senegal	1,137	800	800
International Military Education and Training	1,137	800	800
Seychelles	275	-	100
International Military Education and Training	275	-	100
Sierra Leone	413	400	400
International Military Education and Training	413	400	400
Somalia	264,912	113,865	98,725
International Military Education and Training	180	365	225
International Narcotics Control and Law Enforcement	7,600	1,500	1,500
Nonproliferation, Antiterrorism, Demining and Related Programs	1,000	2,000	2,000
Peacekeeping Operations	256,132	110,000	95,000
South Africa	1,003	600	570
International Military Education and Training	853	600	570
International Narcotics Control and Law Enforcement	150	-	-
South Sudan	31,491	29,000	28,665
International Narcotics Control and Law Enforcement	2,000	2,000	2,000
Nonproliferation, Antiterrorism, Demining and Related Programs	2,000	2,000	2,000
Peacekeeping Operations	27,491	25,000	24,665
Swaziland	124	100	100
International Military Education and Training	124	100	100
Tanzania	716	600	600
International Military Education and Training	716	600	600
The Gambia	26	150	150
International Military Education and Training	26	150	150
Togo	514	300	300
International Military Education and Training	514	300	300
Uganda	818	700	700
International Military Education and Training	818	700	700
Zambia	455	350	350
International Military Education and Training	455	350	350
Zimbabwe	1,500	1,000	1,000
Nonproliferation, Antiterrorism, Demining and Related Programs	1,500	1,000	1,000
State Africa Regional (AF)	197,958	50,300	54,770
International Narcotics Control and Law Enforcement	16,208	16,000	15,500

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Nonproliferation, Antiterrorism, Demining and Related Programs	500	-	-
Foreign Military Financing	20,000	-	-
Peacekeeping Operations	161,250	34,300	39,270
East Asia and Pacific	175,062	49,170	88,925
Burma	950	700	700
International Narcotics Control and Law Enforcement	950	700	700
Cambodia	4,861	2,450	2,200
International Military Education and Training	561	450	200
Nonproliferation, Antiterrorism, Demining and Related Programs	4,300	2,000	2,000
Fiji	189	200	200
International Military Education and Training	189	200	200
Indonesia	23,793	6,900	5,400
International Military Education and Training	2,393	2,400	2,400
International Narcotics Control and Law Enforcement	7,400	4,500	3,000
Foreign Military Financing	14,000	-	-
Laos	30,980	10,450	10,075
International Military Education and Training	280	450	75
International Narcotics Control and Law Enforcement	700	-	-
Nonproliferation, Antiterrorism, Demining and Related Programs	30,000	10,000	10,000
Malaysia	1,021	950	950
International Military Education and Training	1,021	950	950
Mongolia	4,439	1,500	1,500
International Military Education and Training	1,839	1,500	1,500
Foreign Military Financing	2,600	-	-
Papua New Guinea	192	200	200
International Military Education and Training	192	200	200
Philippines	44,931	3,500	34,200
International Military Education and Training	1,981	2,000	2,000
International Narcotics Control and Law Enforcement	2,950	1,500	2,200
Foreign Military Financing	40,000	-	30,000
Samoa	52	100	100
International Military Education and Training	52	100	100
Thailand	1,050	800	800
International Narcotics Control and Law Enforcement	1,050	800	800
Timor-Leste	457	400	400
International Military Education and Training	457	400	400
Tonga	243	200	200
International Military Education and Training	243	200	200
Vietnam	28,621	12,820	24,000
International Military Education and Training	1,421	1,500	1,600
International Narcotics Control and Law Enforcement	2,700	4,320	3,400

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Nonproliferation, Antiterrorism, Demining and Related Programs	12,500	7,000	7,000
Foreign Military Financing	12,000	-	12,000
State East Asia and Pacific Regional	33,283	8,000	8,000
International Narcotics Control and Law Enforcement	4,283	4,000	4,000
Nonproliferation, Antiterrorism, Demining and Related Programs	4,000	4,000	4,000
Foreign Military Financing	25,000	-	-
Europe and Eurasia	361,423	62,124	78,659
Albania	6,337	3,100	2,750
International Military Education and Training	1,287	900	900
International Narcotics Control and Law Enforcement	-	1,200	850
Nonproliferation, Antiterrorism, Demining and Related Programs	1,200	1,000	1,000
Assistance for Europe, Eurasia and Central Asia	1,450	-	-
Foreign Military Financing	2,400	-	-
Armenia	2,749	1,800	1,600
International Military Education and Training	559	600	600
International Narcotics Control and Law Enforcement	-	1,200	1,000
Assistance for Europe, Eurasia and Central Asia	1,190	-	-
Foreign Military Financing	1,000	-	-
Azerbaijan	1,639	600	600
International Military Education and Training	639	600	600
Foreign Military Financing	1,000	-	-
Bosnia and Herzegovina	9,595	4,950	4,595
International Military Education and Training	993	900	900
International Narcotics Control and Law Enforcement	-	2,050	1,695
Nonproliferation, Antiterrorism, Demining and Related Programs	2,750	2,000	2,000
Assistance for Europe, Eurasia and Central Asia	1,852	-	-
Foreign Military Financing	4,000	-	-
Bulgaria	7,183	1,800	1,700
International Military Education and Training	2,183	1,800	1,700
Foreign Military Financing	5,000	-	-
Croatia	2,117	850	850
International Military Education and Training	1,117	850	850
Foreign Military Financing	1,000	-	-
Czech Republic	1,822	1,450	300
International Military Education and Training	1,822	1,450	300
Estonia	11,229	1,100	1,000
International Military Education and Training	1,229	1,100	1,000
Foreign Military Financing	10,000	-	-
Georgia	41,863	3,925	3,925
International Military Education and Training	2,304	2,200	2,200
International Narcotics Control and Law Enforcement	-	1,725	1,725

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Assistance for Europe, Eurasia and Central Asia	2,559	-	-
Foreign Military Financing	37,000	-	-
Greece	362	150	150
International Military Education and Training	362	150	150
Hungary	1,152	800	800
International Military Education and Training	1,152	800	800
Kosovo	8,821	3,555	3,350
International Military Education and Training	758	750	750
International Narcotics Control and Law Enforcement	-	2,805	2,600
Assistance for Europe, Eurasia and Central Asia	4,063	-	-
Foreign Military Financing	4,000	-	-
Latvia	11,253	1,100	1,000
International Military Education and Training	1,253	1,100	1,000
Foreign Military Financing	10,000	-	-
Lithuania	11,251	1,100	1,000
International Military Education and Training	1,251	1,100	1,000
Foreign Military Financing	10,000	-	-
Macedonia	5,930	1,829	1,829
International Military Education and Training	1,201	1,100	1,100
International Narcotics Control and Law Enforcement	-	729	729
Assistance for Europe, Eurasia and Central Asia	1,129	-	-
Foreign Military Financing	3,600	-	-
Malta	207	-	100
International Military Education and Training	207	-	100
Moldova	16,724	2,350	2,350
International Military Education and Training	1,330	1,150	1,150
International Narcotics Control and Law Enforcement	-	1,200	1,200
Assistance for Europe, Eurasia and Central Asia	2,644	-	-
Foreign Military Financing	12,750	-	-
Montenegro	2,879	1,115	1,115
International Military Education and Training	582	500	500
International Narcotics Control and Law Enforcement	-	615	615
Assistance for Europe, Eurasia and Central Asia	1,297	-	-
Foreign Military Financing	1,000	-	-
Poland	8,084	1,500	1,350
International Military Education and Training	1,834	1,500	1,350
Foreign Military Financing	6,250	-	-
Portugal	98	-	-
International Military Education and Training	98	-	-
Romania	6,120	1,500	1,500
International Military Education and Training	1,720	1,500	1,500

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Foreign Military Financing	4,400	-	-
Serbia	5,953	2,850	2,670
International Military Education and Training	1,103	1,050	1,050
International Narcotics Control and Law Enforcement	-	800	620
Nonproliferation, Antiterrorism, Demining and Related Programs	1,250	1,000	1,000
Assistance for Europe, Eurasia and Central Asia	1,800	-	-
Foreign Military Financing	1,800	-	-
Slovakia	965	800	575
International Military Education and Training	965	800	575
Slovenia	686	550	-
International Military Education and Training	686	550	-
Turkey	2,454	3,200	3,100
International Military Education and Training	454	3,200	3,100
Nonproliferation, Antiterrorism, Demining and Related Programs	2,000	-	-
Ukraine	142,450	19,150	39,150
International Military Education and Training	2,150	2,900	2,900
International Narcotics Control and Law Enforcement	-	10,250	10,250
Nonproliferation, Antiterrorism, Demining and Related Programs	6,000	6,000	6,000
Assistance for Europe, Eurasia and Central Asia	35,300	-	-
Foreign Military Financing	99,000	-	20,000
Europe and Eurasia Regional	51,500	1,000	1,300
Economic Support and Development Fund	-	1,000	900
International Narcotics Control and Law Enforcement	-	-	400
Assistance for Europe, Eurasia and Central Asia	1,500	-	-
Foreign Military Financing	50,000	-	-
Near East	5,594,617	4,923,710	5,217,100
Algeria	1,316	1,300	1,000
International Military Education and Training	1,316	1,300	1,000
Bahrain	641	400	400
International Military Education and Training	641	400	400
Egypt	1,236,039	1,301,800	1,302,000
International Military Education and Training	1,739	1,800	1,800
International Narcotics Control and Law Enforcement	-	-	200
Foreign Military Financing	1,234,300	1,300,000	1,300,000
Iraq	298,904	41,000	43,000
International Military Education and Training	704	1,000	1,000
International Narcotics Control and Law Enforcement	200	-	2,000
Nonproliferation, Antiterrorism, Demining and Related Programs	48,000	40,000	40,000
Foreign Military Financing	250,000	-	-
Israel	3,175,000	3,100,000	3,300,000
Foreign Military Financing	3,175,000	3,100,000	3,300,000

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Jordan	474,279	354,200	354,200
International Military Education and Training	3,879	3,800	3,800
Nonproliferation, Antiterrorism, Demining and Related Programs	400	400	400
Foreign Military Financing	470,000	350,000	350,000
Lebanon	89,653	10,500	60,950
International Military Education and Training	2,653	2,750	2,750
International Narcotics Control and Law Enforcement	7,000	4,750	5,200
Nonproliferation, Antiterrorism, Demining and Related Programs	-	3,000	3,000
Foreign Military Financing	80,000	-	50,000
Libya	29,100	2,000	2,000
International Narcotics Control and Law Enforcement	8,100	1,000	1,000
Nonproliferation, Antiterrorism, Demining and Related Programs	16,000	1,000	1,000
Peacekeeping Operations	5,000	-	-
Morocco	16,580	4,500	4,600
International Military Education and Training	2,080	2,000	1,900
International Narcotics Control and Law Enforcement	4,500	2,500	2,700
Foreign Military Financing	10,000	-	-
Oman	1,937	2,000	500
International Military Education and Training	1,937	2,000	500
Saudi Arabia	9	10	-
International Military Education and Training	9	10	-
Syria	68,150	41,500	44,500
Economic Support Fund	30,000	-	-
International Narcotics Control and Law Enforcement	150	-	-
Nonproliferation, Antiterrorism, Demining and Related Programs	38,000	41,500	44,500
Tunisia	106,449	9,200	48,800
International Military Education and Training	2,134	2,000	1,900
International Narcotics Control and Law Enforcement	9,315	7,200	6,900
Foreign Military Financing	95,000	-	40,000
West Bank and Gaza	43,500	21,300	21,500
International Narcotics Control and Law Enforcement	42,500	20,300	20,500
Nonproliferation, Antiterrorism, Demining and Related Programs	1,000	1,000	1,000
Yemen	7,100	2,000	2,150
Economic Support Fund	1,500	-	-
International Narcotics Control and Law Enforcement	600	-	150
Nonproliferation, Antiterrorism, Demining and Related Programs	5,000	2,000	2,000
Multinational Force and Observers (MFO)	44,500	31,000	31,000
Peacekeeping Operations	44,500	31,000	31,000
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	1,460	1,000	500
International Narcotics Control and Law Enforcement	1,460	1,000	500
South and Central Asia	314,696	154,700	133,600

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Afghanistan	20,684	20,800	20,800
International Military Education and Training	684	800	800
Nonproliferation, Antiterrorism, Demining and Related Programs	20,000	20,000	20,000
Bangladesh	4,360	2,500	2,500
International Military Education and Training	1,460	1,500	1,500
International Narcotics Control and Law Enforcement	1,400	1,000	1,000
Foreign Military Financing	1,500	-	-
India	1,108	1,300	1,300
International Military Education and Training	1,108	1,300	1,300
Kazakhstan	952	700	700
International Military Education and Training	669	700	700
Assistance for Europe, Eurasia and Central Asia	283	-	-
Kyrgyz Republic	1,945	700	700
International Military Education and Training	895	700	700
Nonproliferation, Antiterrorism, Demining and Related Programs	250	-	-
Assistance for Europe, Eurasia and Central Asia	800	-	-
Maldives	355	250	250
International Military Education and Training	355	250	250
Nepal	3,484	900	900
International Military Education and Training	814	900	900
International Narcotics Control and Law Enforcement	970	-	-
Foreign Military Financing	1,700	-	-
Pakistan	267,551	118,500	98,500
International Military Education and Training	4,801	3,500	3,500
International Narcotics Control and Law Enforcement	20,500	15,000	15,000
Foreign Military Financing	242,250	100,000	80,000
Sri Lanka	6,081	3,000	3,000
International Military Education and Training	581	500	500
Nonproliferation, Antiterrorism, Demining and Related Programs	5,000	2,500	2,500
Foreign Military Financing	500	-	-
Tajikistan	4,416	3,150	1,950
International Military Education and Training	376	450	450
International Narcotics Control and Law Enforcement	-	1,200	-
Nonproliferation, Antiterrorism, Demining and Related Programs	1,500	1,500	1,500
Assistance for Europe, Eurasia and Central Asia	2,540	-	-
Turkmenistan	21	200	200
International Military Education and Training	21	200	200
Uzbekistan	289	300	300
International Military Education and Training	289	300	300
Central Asia Regional	3,450	1,400	1,500
International Narcotics Control and Law Enforcement	-	1,400	1,500

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Assistance for Europe, Eurasia and Central Asia	250	-	-
Foreign Military Financing	3,200	-	-
State South and Central Asia Regional (SCA)	-	1,000	1,000
International Narcotics Control and Law Enforcement	-	1,000	1,000
Western Hemisphere	180,133	137,400	179,690
Argentina	424	300	400
International Military Education and Training	424	300	400
Belize	1,241	200	200
International Military Education and Training	241	200	200
Foreign Military Financing	1,000	-	-
Brazil	650	575	575
International Military Education and Training	650	575	575
Chile	489	300	300
International Military Education and Training	489	300	300
Colombia	66,337	23,975	57,725
Economic Support and Development Fund	-	1,325	1,325
Economic Support Fund	3,417	-	-
International Military Education and Training	1,395	1,400	1,400
International Narcotics Control and Law Enforcement	2,000	1,250	16,000
Nonproliferation, Antiterrorism, Demining and Related Programs	21,000	20,000	19,000
Foreign Military Financing	38,525	-	20,000
Costa Rica	5,718	400	400
International Military Education and Training	718	400	400
Foreign Military Financing	5,000	-	-
Dominican Republic	564	500	500
International Military Education and Training	564	500	500
El Salvador	2,759	800	700
International Military Education and Training	859	800	700
Foreign Military Financing	1,900	-	-
Guatemala	2,493	760	760
International Military Education and Training	753	760	760
Foreign Military Financing	1,740	-	-
Guyana	277	200	200
International Military Education and Training	277	200	200
Haiti	9,439	8,255	8,255
International Military Education and Training	239	255	255
International Narcotics Control and Law Enforcement	8,000	8,000	8,000
Foreign Military Financing	1,200	-	-
Honduras	5,260	750	750
International Military Education and Training	760	750	750
Foreign Military Financing	4,500	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Jamaica	597	500	500
International Military Education and Training	597	500	500
Mexico	6,500	1,500	8,500
International Military Education and Training	1,500	1,500	1,500
International Narcotics Control and Law Enforcement	-	-	7,000
Foreign Military Financing	5,000	-	-
Nicaragua	144	200	-
International Military Education and Training	144	200	-
Panama	2,771	700	700
International Military Education and Training	771	700	700
Foreign Military Financing	2,000	-	-
Paraguay	360	400	400
International Military Education and Training	360	400	400
Peru	2,423	500	400
International Military Education and Training	623	500	400
Foreign Military Financing	1,800	-	-
Suriname	269	200	100
International Military Education and Training	269	200	100
The Bahamas	173	100	200
International Military Education and Training	173	100	200
Trinidad and Tobago	343	160	150
International Military Education and Training	343	160	150
Uruguay	498	400	300
International Military Education and Training	498	400	300
Barbados and Eastern Caribbean	739	500	400
International Military Education and Training	739	500	400
State Western Hemisphere Regional (WHA)	69,665	95,225	97,275
International Narcotics Control and Law Enforcement	49,665	95,225	97,275
Foreign Military Financing	20,000	-	-
INL - International Narcotics and Law Enforcement Affairs	49,610	38,360	39,474
INL - Criminal Justice Assistance and Partnership	7,400	3,200	2,400
International Narcotics Control and Law Enforcement	7,400	3,200	2,400
INL - ILEA, International Law Enforcement Academy	27,000	25,000	25,000
International Narcotics Control and Law Enforcement	27,000	25,000	25,000
INL - IPPOS, International Police Peacekeeping Operations Support	2,000	-	-
International Narcotics Control and Law Enforcement	2,000	-	-
INL - Program Development and Support	13,210	10,160	12,074
International Narcotics Control and Law Enforcement	13,210	10,160	12,074
IO - International Organizations	1,125	-	-
IO - ICAO International Civil Aviation Organization	800	-	-
International Organizations and Programs	800	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
IO - IMO International Maritime Organization	325	-	-
International Organizations and Programs	325	-	-
Other Funding	253,473	-	-
The Relief and Recovery Fund (RRF)	140,000	-	-
International Narcotics Control and Law Enforcement	15,000	-	-
Foreign Military Financing	100,000	-	-
Peacekeeping Operations	25,000	-	-
To Be Programmed	113,473	-	-
International Military Education and Training	275	-	-
Foreign Military Financing	113,198	-	-
PM - Political-Military Affairs	201,491	387,313	262,500
PM - Conventional Weapons Destruction	18,000	18,000	18,000
Nonproliferation, Antiterrorism, Demining and Related Programs	18,000	18,000	18,000
PM - Defense Reform	-	5,000	5,000
Peacekeeping Operations	-	5,000	5,000
PM - FMF Administrative Expenses	70,000	70,000	70,000
Foreign Military Financing	70,000	70,000	70,000
PM - IMET Administrative Expenses	5,500	5,500	5,500
International Military Education and Training	5,500	5,500	5,500
PM - Security Governance Initiative	14,041	-	-
Peacekeeping Operations	14,041	-	-
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	20,100	34,100	35,000
Peacekeeping Operations	20,100	34,100	35,000
PM – CWD Reserve	12,350	-	-
Nonproliferation, Antiterrorism, Demining and Related Programs	12,350	-	-
PM – GPOI	61,000	54,000	54,000
Peacekeeping Operations	61,000	54,000	54,000
PM – Maritime Security Technical Experts Program	500	-	-
Peacekeeping Operations	500	-	-
State Political-Military Affairs (PM)	-	200,713	75,000
Foreign Military Financing	-	200,713	75,000
1.4 Counter-Narcotics	500,867	373,896	359,481
Africa	1,300	1,300	1,300
Liberia	1,300	1,300	1,300
International Narcotics Control and Law Enforcement	1,300	1,300	1,300
East Asia and Pacific	3,555	3,150	2,800
Burma	1,050	1,100	1,100
International Narcotics Control and Law Enforcement	1,050	1,100	1,100
Indonesia	455	300	300
International Narcotics Control and Law Enforcement	455	300	300
Philippines	2,050	1,750	1,400

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
International Narcotics Control and Law Enforcement	2,050	1,750	1,400
South and Central Asia	84,861	56,440	52,270
Afghanistan	68,000	47,740	43,740
Economic Support and Development Fund	-	4,000	-
Economic Support Fund	4,000	-	-
International Narcotics Control and Law Enforcement	64,000	43,740	43,740
Kazakhstan	411	-	-
Assistance for Europe, Eurasia and Central Asia	411	-	-
Pakistan	10,500	6,500	6,500
International Narcotics Control and Law Enforcement	10,500	6,500	6,500
Tajikistan	1,950	800	-
International Narcotics Control and Law Enforcement	-	800	-
Assistance for Europe, Eurasia and Central Asia	1,950	-	-
Central Asia Regional	4,000	1,400	2,030
International Narcotics Control and Law Enforcement	-	1,400	2,030
Assistance for Europe, Eurasia and Central Asia	4,000	-	-
Western Hemisphere	340,851	264,044	251,593
Colombia	187,819	147,928	143,518
Economic Support and Development Fund	-	57,428	50,518
Economic Support Fund	91,319	-	-
International Narcotics Control and Law Enforcement	96,500	90,500	93,000
Mexico	44,183	42,000	36,000
International Narcotics Control and Law Enforcement	44,183	42,000	36,000
Peru	43,714	46,391	44,900
Economic Support and Development Fund	-	22,191	20,000
International Narcotics Control and Law Enforcement	31,100	24,200	24,900
Development Assistance	12,614	-	-
State Western Hemisphere Regional (WHA)	65,135	27,725	27,175
International Narcotics Control and Law Enforcement	65,135	27,725	27,175
INL - International Narcotics and Law Enforcement Affairs	70,300	48,962	51,518
INL - CFSP, Critical Flight Safety Program	5,402	3,500	3,500
International Narcotics Control and Law Enforcement	5,402	3,500	3,500
INL - Demand Reduction	12,500	10,000	10,000
International Narcotics Control and Law Enforcement	12,500	10,000	10,000
INL - Inter-regional Aviation Support	37,230	22,000	22,000
International Narcotics Control and Law Enforcement	37,230	22,000	22,000
INL - International Organizations	3,200	2,425	4,075
International Narcotics Control and Law Enforcement	3,200	2,425	4,075
INL - Program Development and Support	11,968	11,037	11,943
International Narcotics Control and Law Enforcement	11,968	11,037	11,943
1.5 Transnational Crime	233,307	136,308	135,183

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Africa	13,388	9,800	8,700
Democratic Republic of the Congo	200	-	-
Economic Support Fund	200	-	-
Mali	100	-	-
Development Assistance	100	-	-
Nigeria	-	300	-
International Narcotics Control and Law Enforcement	-	300	-
State Africa Regional (AF)	13,088	9,500	8,700
Economic Support and Development Fund	-	500	-
Economic Support Fund	1,000	-	-
International Narcotics Control and Law Enforcement	12,088	9,000	8,700
East Asia and Pacific	11,380	6,625	5,930
Burma	730	-	530
Economic Support and Development Fund	-	-	530
Economic Support Fund	730	-	-
Cambodia	1,550	-	-
Development Assistance	1,550	-	-
Laos	1,000	-	500
Economic Support and Development Fund	-	-	500
Development Assistance	1,000	-	-
Philippines	600	600	300
Economic Support and Development Fund	-	600	300
Development Assistance	600	-	-
State East Asia and Pacific Regional	4,500	1,525	1,000
Economic Support and Development Fund	-	525	-
International Narcotics Control and Law Enforcement	4,500	1,000	1,000
USAID Regional Development Mission-Asia (RDM/A)	3,000	4,500	3,600
Economic Support and Development Fund	-	4,500	3,600
Development Assistance	3,000	-	-
Europe and Eurasia	12,010	1,515	1,515
Azerbaijan	405	-	-
Assistance for Europe, Eurasia and Central Asia	405	-	-
Belarus	340	-	-
Assistance for Europe, Eurasia and Central Asia	340	-	-
Georgia	115	115	115
International Narcotics Control and Law Enforcement	-	115	115
Assistance for Europe, Eurasia and Central Asia	115	-	-
Moldova	300	200	200
International Narcotics Control and Law Enforcement	-	200	200
Assistance for Europe, Eurasia and Central Asia	300	-	-
Ukraine	10,700	1,200	1,200

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Economic Support and Development Fund	-	1,000	1,000
International Narcotics Control and Law Enforcement	-	200	200
Assistance for Europe, Eurasia and Central Asia	10,700	-	-
Europe and Eurasia Regional	150	-	-
Assistance for Europe, Eurasia and Central Asia	150	-	-
Near East	1,000	500	3,075
Lebanon	1,000	500	-
International Narcotics Control and Law Enforcement	1,000	500	-
Libya	-	-	3,075
Economic Support and Development Fund	-	-	3,075
South and Central Asia	11,263	4,320	3,790
Afghanistan	5,000	-	-
Economic Support Fund	5,000	-	-
Bangladesh	1,100	1,000	800
Economic Support and Development Fund	-	1,000	800
Development Assistance	1,100	-	-
Kazakhstan	756	-	-
Assistance for Europe, Eurasia and Central Asia	756	-	-
Kyrgyz Republic	550	200	150
Economic Support and Development Fund	-	200	150
Assistance for Europe, Eurasia and Central Asia	550	-	-
Nepal	1,500	2,000	1,000
Economic Support and Development Fund	-	2,000	1,000
Economic Support Fund	1,500	-	-
Sri Lanka	1,100	-	500
Economic Support and Development Fund	-	-	500
Economic Support Fund	1,100	-	-
Tajikistan	180	-	-
Assistance for Europe, Eurasia and Central Asia	180	-	-
Turkmenistan	310	-	-
Assistance for Europe, Eurasia and Central Asia	310	-	-
Uzbekistan	767	920	920
Economic Support and Development Fund	-	920	920
Assistance for Europe, Eurasia and Central Asia	767	-	-
Central Asia Regional	-	200	420
International Narcotics Control and Law Enforcement	-	200	420
Western Hemisphere	36,450	28,100	26,900
Colombia	3,000	6,250	6,000
International Narcotics Control and Law Enforcement	3,000	6,250	6,000
Guatemala	750	750	500
Economic Support and Development Fund	-	750	500

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Development Assistance	750	-	-
Mexico	4,000	4,000	4,000
International Narcotics Control and Law Enforcement	4,000	4,000	4,000
Peru	1,650	2,000	1,300
International Narcotics Control and Law Enforcement	900	2,000	1,300
Development Assistance	750	-	-
State Western Hemisphere Regional (WHA)	27,050	15,100	15,100
International Narcotics Control and Law Enforcement	27,050	15,100	15,100
INL - International Narcotics and Law Enforcement Affairs	41,632	68,448	68,273
INL - Cyber Crime and IPR	5,000	5,000	5,000
International Narcotics Control and Law Enforcement	5,000	5,000	5,000
INL - International Organizations	600	575	925
International Narcotics Control and Law Enforcement	600	575	925
INL - International Organized Crime	34,664	58,000	58,000
International Narcotics Control and Law Enforcement	34,664	58,000	58,000
INL - Program Development and Support	1,368	4,873	4,348
International Narcotics Control and Law Enforcement	1,368	4,873	4,348
J/TIP - Office to Monitor and Combat Trafficking In Persons	53,290	17,000	17,000
J/TIP - Ending Modern Slavery	25,000	-	-
International Narcotics Control and Law Enforcement	25,000	-	-
State Office to Monitor and Combat Trafficking in Persons (J/TIP)	28,290	17,000	17,000
International Narcotics Control and Law Enforcement	28,290	17,000	17,000
Other Funding	52,000	-	-
To Be Programmed	52,000	-	-
International Narcotics Control and Law Enforcement	52,000	-	-
Special Representatives	894	-	-
S/CCI - Office of the Coordinator for Cyber Issues	894	-	-
Economic Support Fund	894	-	-
1.6 Conflict Mitigation and Reconciliation	903,884	631,690	428,958
Africa	43,392	52,978	34,877
Burundi	-	-	1,500
Economic Support and Development Fund	-	-	1,500
Central African Republic	-	-	1,500
Economic Support and Development Fund	-	-	1,500
Democratic Republic of the Congo	4,000	5,000	4,230
Economic Support and Development Fund	-	5,000	4,230
Economic Support Fund	4,000	-	-
Ethiopia	1,000	1,829	200
Economic Support and Development Fund	-	1,829	200
Development Assistance	1,000	-	-
Kenya	-	2,000	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Economic Support and Development Fund	-	2,000	-
Mali	3,941	1,460	1,460
Economic Support and Development Fund	-	1,460	1,460
Development Assistance	3,941	-	-
Nigeria	3,000	3,500	1,000
Economic Support and Development Fund	-	3,500	1,000
Development Assistance	3,000	-	-
Rwanda	-	6,000	2,500
Economic Support and Development Fund	-	6,000	2,500
Somalia	4,500	14,000	9,057
Economic Support and Development Fund	-	14,000	9,057
Economic Support Fund	4,500	-	-
South Sudan	6,951	12,000	10,000
Economic Support and Development Fund	-	12,000	10,000
Development Assistance	6,951	-	-
Sudan	-	1,259	730
Economic Support and Development Fund	-	1,259	730
Uganda	-	1,500	1,500
Economic Support and Development Fund	-	1,500	1,500
State Africa Regional (AF)	8,500	2,000	1,200
Economic Support and Development Fund	-	2,000	1,200
Economic Support Fund	8,500	-	-
USAID Africa Regional (AFR)	-	230	-
Economic Support and Development Fund	-	230	-
USAID Central Africa Regional	10,000	-	-
Economic Support Fund	10,000	-	-
USAID Sahel Regional Program	1,500	-	-
Development Assistance	1,500	-	-
USAID West Africa Regional	-	2,200	-
Economic Support and Development Fund	-	2,200	-
East Asia and Pacific	25,057	17,130	9,760
Burma	23,357	17,000	9,475
Economic Support and Development Fund	-	17,000	9,475
Economic Support Fund	23,357	-	-
Cambodia	1,500	-	-
Economic Support Fund	1,500	-	-
State East Asia and Pacific Regional	200	130	285
Economic Support and Development Fund	-	130	285
Economic Support Fund	200	-	-
Europe and Eurasia	59,672	48,284	43,838
Armenia	110	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Assistance for Europe, Eurasia and Central Asia	110	-	-
Azerbaijan	30	-	-
Assistance for Europe, Eurasia and Central Asia	30	-	-
Bosnia and Herzegovina	4,130	3,088	3,088
Economic Support and Development Fund	-	3,088	3,088
Assistance for Europe, Eurasia and Central Asia	4,130	-	-
Georgia	4,090	3,696	2,900
Economic Support and Development Fund	-	3,696	2,900
Assistance for Europe, Eurasia and Central Asia	4,090	-	-
Kosovo	1,200	1,000	1,000
Economic Support and Development Fund	-	1,000	1,000
Assistance for Europe, Eurasia and Central Asia	1,200	-	-
Moldova	500	-	-
Assistance for Europe, Eurasia and Central Asia	500	-	-
Ukraine	30,500	23,000	23,000
Economic Support and Development Fund	-	23,000	23,000
Assistance for Europe, Eurasia and Central Asia	30,500	-	-
Europe and Eurasia Regional	362	2,500	1,700
Economic Support and Development Fund	-	2,500	1,700
Assistance for Europe, Eurasia and Central Asia	362	-	-
International Fund for Ireland	750	-	-
Economic Support Fund	750	-	-
Organization for Security and Cooperation in Europe (OSCE)	18,000	15,000	12,150
Economic Support and Development Fund	-	15,000	12,150
Assistance for Europe, Eurasia and Central Asia	18,000	-	-
Near East	434,313	338,850	170,480
Iraq	190,000	250,000	100,000
Economic Support and Development Fund	-	250,000	100,000
Economic Support Fund	190,000	-	-
Libya	43,262	7,750	3,075
Economic Support and Development Fund	-	7,750	3,075
Economic Support Fund	43,262	-	-
Syria	181,000	80,000	65,000
Economic Support and Development Fund	-	80,000	65,000
Economic Support Fund	156,000	-	-
Peacekeeping Operations	25,000	-	-
Yemen	14,000	-	1,500
Economic Support and Development Fund	-	-	1,500
Economic Support Fund	8,500	-	-
Development Assistance	5,500	-	-
Middle East Multilaterals (MEM)	851	500	405

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Economic Support and Development Fund	-	500	405
Economic Support Fund	851	-	-
Middle East Regional Cooperation (MERC)	5,000	-	-
Economic Support Fund	5,000	-	-
USAID Middle East Regional (MER)	200	600	500
Economic Support and Development Fund	-	600	500
Development Assistance	200	-	-
South and Central Asia	58,410	34,105	37,871
Afghanistan	500	559	500
Economic Support and Development Fund	-	559	500
Economic Support Fund	500	-	-
Nepal	638	-	-
Economic Support Fund	638	-	-
Pakistan	43,590	27,046	30,181
Economic Support and Development Fund	-	27,046	30,181
Economic Support Fund	43,590	-	-
Sri Lanka	532	-	690
Economic Support and Development Fund	-	-	690
Economic Support Fund	532	-	-
Central Asia Regional	13,150	6,500	6,500
Economic Support and Development Fund	-	6,500	6,500
Assistance for Europe, Eurasia and Central Asia	13,150	-	-
Western Hemisphere	13,017	10,925	10,925
Colombia	13,017	10,925	10,925
Economic Support and Development Fund	-	10,925	10,925
Economic Support Fund	13,017	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	179,373	102,543	99,582
Complex Crises Fund	10,000	-	-
Complex Crises Fund	10,000	-	-
DCHA/CMM	3,500	5,500	5,500
Economic Support and Development Fund	-	5,500	5,500
Development Assistance	3,500	-	-
DCHA/CMM - Reconciliation Programs	21,000	-	-
Economic Support Fund	10,000	-	-
Development Assistance	11,000	-	-
DCHA/DRG - Core	9,989	-	-
Economic Support Fund	3,000	-	-
Development Assistance	6,989	-	-
DCHA/OTI	122,834	92,043	87,043
Transition Initiatives	122,834	92,043	87,043
DCHA/PPM	12,050	5,000	7,039

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Economic Support and Development Fund	-	5,000	7,039
Economic Support Fund	12,000	-	-
Development Assistance	50	-	-
DRL - Democracy, Human Rights and Labor	8,500	-	-
State Democracy, Human Rights, and Labor (DRL)	8,500	-	-
Economic Support Fund	8,500	-	-
Office of U.S. Foreign Assistance Resources	20,000	-	-
Complex Crises Fund (CCF)	20,000	-	-
Complex Crises Fund	20,000	-	-
Other Funding	59,000	25,000	20,000
The Relief and Recovery Fund (RRF)	59,000	25,000	20,000
Economic Support and Development Fund	-	25,000	20,000
Economic Support Fund	59,000	-	-
PPL - Policy, Planning and Learning	-	250	-
PPL - Policy	-	250	-
Economic Support and Development Fund	-	250	-
Special Representatives	3,150	1,625	1,625
S/GWI - Ambassador-at-Large for Global Women's Issues	3,150	1,625	1,625
Economic Support and Development Fund	-	1,625	1,625
Economic Support Fund	3,150	-	-
2 Governing Justly and Democratically	2,769,479	1,593,841	1,413,112
2.1 Rule of Law and Human Rights	828,637	429,897	392,085
Africa	64,564	20,300	29,886
Burundi	600	-	-
Development Assistance	600	-	-
Central African Republic	2,000	1,000	1,000
International Narcotics Control and Law Enforcement	2,000	1,000	1,000
Cote d'Ivoire	1,348	-	-
Development Assistance	1,348	-	-
Democratic Republic of the Congo	5,760	800	2,300
Economic Support and Development Fund	-	-	2,300
Economic Support Fund	4,560	-	-
International Narcotics Control and Law Enforcement	1,200	800	-
Ethiopia	470	-	-
Development Assistance	470	-	-
Liberia	7,063	1,000	1,000
International Narcotics Control and Law Enforcement	3,500	1,000	1,000
Development Assistance	3,563	-	-
Mali	300	1,000	1,000
Economic Support and Development Fund	-	1,000	1,000
Development Assistance	300	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Mozambique	-	-	500
Economic Support and Development Fund	-	-	500
Niger	-	-	1,580
Economic Support and Development Fund	-	-	1,580
Nigeria	3,000	3,000	3,000
International Narcotics Control and Law Enforcement	3,000	3,000	3,000
Rwanda	1,500	-	-
Development Assistance	1,500	-	-
Somalia	5,957	-	6,006
Economic Support and Development Fund	-	-	6,006
Development Assistance	5,957	-	-
South Africa	500	-	-
Development Assistance	500	-	-
Uganda	1,000	1,000	1,000
Economic Support and Development Fund	-	1,000	1,000
Development Assistance	1,000	-	-
Zimbabwe	3,398	-	3,000
Economic Support and Development Fund	-	-	3,000
Development Assistance	3,398	-	-
State Africa Regional (AF)	22,968	12,000	9,500
Economic Support and Development Fund	-	2,000	1,500
Economic Support Fund	5,264	-	-
International Narcotics Control and Law Enforcement	17,704	10,000	8,000
USAID Africa Regional (AFR)	5,000	-	-
Development Assistance	5,000	-	-
USAID Sahel Regional Program	2,000	-	-
Development Assistance	2,000	-	-
USAID Southern Africa Regional	1,700	-	-
Development Assistance	1,700	-	-
USAID West Africa Regional	-	500	-
Economic Support and Development Fund	-	500	-
East Asia and Pacific	43,741	14,730	17,235
Burma	9,391	1,200	4,260
Economic Support and Development Fund	-	-	3,060
Economic Support Fund	8,391	-	-
International Narcotics Control and Law Enforcement	1,000	1,200	1,200
Cambodia	1,671	-	-
Development Assistance	1,671	-	-
China	3,800	-	-
Economic Support Fund	3,000	-	-
International Narcotics Control and Law Enforcement	800	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Indonesia	9,014	6,700	5,825
Economic Support and Development Fund	-	4,500	4,125
International Narcotics Control and Law Enforcement	2,770	2,200	1,700
Development Assistance	6,244	-	-
Laos	2,300	-	500
Economic Support and Development Fund	-	-	500
International Narcotics Control and Law Enforcement	300	-	-
Development Assistance	2,000	-	-
Mongolia	500	-	-
International Narcotics Control and Law Enforcement	500	-	-
Philippines	5,100	3,750	3,650
Economic Support and Development Fund	-	1,750	2,000
International Narcotics Control and Law Enforcement	2,000	2,000	1,650
Development Assistance	3,100	-	-
Thailand	3,715	400	400
Economic Support Fund	3,250	-	-
International Narcotics Control and Law Enforcement	465	400	400
Vietnam	7,750	1,680	1,600
International Narcotics Control and Law Enforcement	1,750	1,680	1,600
Development Assistance	6,000	-	-
State East Asia and Pacific Regional	500	1,000	1,000
International Narcotics Control and Law Enforcement	500	1,000	1,000
Europe and Eurasia	78,334	46,181	38,428
Albania	3,100	800	650
International Narcotics Control and Law Enforcement	-	800	650
Assistance for Europe, Eurasia and Central Asia	3,100	-	-
Armenia	710	300	500
International Narcotics Control and Law Enforcement	-	300	500
Assistance for Europe, Eurasia and Central Asia	710	-	-
Belarus	200	-	-
Assistance for Europe, Eurasia and Central Asia	200	-	-
Bosnia and Herzegovina	7,006	2,283	2,938
Economic Support and Development Fund	-	1,333	1,633
International Narcotics Control and Law Enforcement	-	950	1,305
Assistance for Europe, Eurasia and Central Asia	7,006	-	-
Georgia	12,726	5,138	3,760
Economic Support and Development Fund	-	3,978	2,600
International Narcotics Control and Law Enforcement	-	1,160	1,160
Assistance for Europe, Eurasia and Central Asia	12,726	-	-
Kosovo	12,980	9,903	8,600
Economic Support and Development Fund	-	6,708	5,700

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
International Narcotics Control and Law Enforcement	-	3,195	2,900
Assistance for Europe, Eurasia and Central Asia	12,980	-	-
Macedonia	3,121	771	831
Economic Support and Development Fund	-	-	60
International Narcotics Control and Law Enforcement	-	771	771
Assistance for Europe, Eurasia and Central Asia	3,121	-	-
Moldova	5,165	2,039	1,120
Economic Support and Development Fund	-	939	20
International Narcotics Control and Law Enforcement	-	1,100	1,100
Assistance for Europe, Eurasia and Central Asia	5,165	-	-
Montenegro	3,203	885	885
International Narcotics Control and Law Enforcement	-	885	885
Assistance for Europe, Eurasia and Central Asia	3,203	-	-
Poland	3,000	-	-
Assistance for Europe, Eurasia and Central Asia	3,000	-	-
Serbia	7,327	3,009	2,471
Economic Support and Development Fund	-	2,309	1,591
International Narcotics Control and Law Enforcement	-	700	880
Assistance for Europe, Eurasia and Central Asia	7,327	-	-
Ukraine	12,911	11,053	9,353
Economic Support and Development Fund	-	8,503	6,803
International Narcotics Control and Law Enforcement	-	2,550	2,550
Assistance for Europe, Eurasia and Central Asia	12,911	-	-
Europe and Eurasia Regional	6,885	10,000	7,320
Economic Support and Development Fund	-	8,000	6,220
International Narcotics Control and Law Enforcement	-	2,000	1,100
Assistance for Europe, Eurasia and Central Asia	6,885	-	-
Near East	94,870	62,345	69,225
Egypt	7,826	9,845	6,975
Economic Support and Development Fund	-	7,845	5,175
Economic Support Fund	5,826	-	-
International Narcotics Control and Law Enforcement	2,000	2,000	1,800
Iraq	18,000	5,000	5,000
Economic Support and Development Fund	-	5,000	5,000
Economic Support Fund	18,000	-	-
Jordan	15,389	10,000	13,000
Economic Support and Development Fund	-	10,000	13,000
Economic Support Fund	15,389	-	-
Lebanon	2,000	1,000	1,000
International Narcotics Control and Law Enforcement	2,000	1,000	1,000
Libya	6,150	2,500	2,500

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Economic Support and Development Fund	-	2,500	2,500
Economic Support Fund	4,050	-	-
International Narcotics Control and Law Enforcement	2,100	-	-
Morocco	500	500	300
International Narcotics Control and Law Enforcement	500	500	300
Syria	3,500	8,000	12,000
Economic Support and Development Fund	-	8,000	12,000
Economic Support Fund	3,500	-	-
Tunisia	7,185	2,800	6,100
Economic Support and Development Fund	-	-	3,000
Economic Support Fund	3,500	-	-
International Narcotics Control and Law Enforcement	3,685	2,800	3,100
West Bank and Gaza	23,340	17,200	17,200
Economic Support and Development Fund	-	3,500	3,500
Economic Support Fund	6,500	-	-
International Narcotics Control and Law Enforcement	16,840	13,700	13,700
Yemen	-	-	150
International Narcotics Control and Law Enforcement	-	-	150
Near East Regional Democracy	9,640	4,500	4,500
Economic Support and Development Fund	-	4,500	4,500
Economic Support Fund	9,640	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	540	1,000	500
International Narcotics Control and Law Enforcement	540	1,000	500
USAID Middle East Regional (MER)	800	-	-
Development Assistance	800	-	-
South and Central Asia	139,127	78,344	77,917
Afghanistan	101,155	56,275	56,415
Economic Support and Development Fund	-	5,015	5,155
Economic Support Fund	5,155	-	-
International Narcotics Control and Law Enforcement	96,000	51,260	51,260
Bangladesh	2,500	5,300	5,300
Economic Support and Development Fund	-	4,300	4,300
International Narcotics Control and Law Enforcement	600	1,000	1,000
Development Assistance	1,900	-	-
Kazakhstan	1,450	-	-
Assistance for Europe, Eurasia and Central Asia	1,450	-	-
Kyrgyz Republic	3,851	1,150	100
Economic Support and Development Fund	-	1,150	100
Assistance for Europe, Eurasia and Central Asia	3,851	-	-
Nepal	1,030	-	-
International Narcotics Control and Law Enforcement	1,030	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Pakistan	17,713	13,672	13,672
Economic Support and Development Fund	-	10,172	10,172
Economic Support Fund	10,713	-	-
International Narcotics Control and Law Enforcement	7,000	3,500	3,500
Sri Lanka	7,827	-	500
Economic Support and Development Fund	-	-	500
Economic Support Fund	6,827	-	-
International Narcotics Control and Law Enforcement	1,000	-	-
Tajikistan	330	187	130
Economic Support and Development Fund	-	187	130
Assistance for Europe, Eurasia and Central Asia	330	-	-
Uzbekistan	3,271	1,760	1,800
Economic Support and Development Fund	-	1,760	1,800
Assistance for Europe, Eurasia and Central Asia	3,271	-	-
Western Hemisphere	297,543	142,111	109,891
Colombia	57,373	37,773	19,879
Economic Support and Development Fund	-	10,773	9,879
Economic Support Fund	15,873	-	-
International Narcotics Control and Law Enforcement	41,500	27,000	10,000
Cuba	4,975	-	2,500
Economic Support and Development Fund	-	-	2,500
Economic Support Fund	4,975	-	-
El Salvador	8,454	4,198	4,732
Economic Support and Development Fund	-	4,198	4,732
Development Assistance	8,454	-	-
Guatemala	2,500	1,500	250
Economic Support and Development Fund	-	1,500	250
Development Assistance	2,500	-	-
Haiti	3,500	2,500	500
Economic Support and Development Fund	-	2,500	500
Development Assistance	3,500	-	-
Honduras	7,750	3,000	3,000
Economic Support and Development Fund	-	3,000	3,000
Development Assistance	7,750	-	-
Mexico	60,867	24,000	17,000
Economic Support and Development Fund	-	10,000	8,000
International Narcotics Control and Law Enforcement	41,817	14,000	9,000
Development Assistance	19,050	-	-
Paraguay	-	-	1,500
Economic Support and Development Fund	-	-	1,500
Peru	-	800	800

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
International Narcotics Control and Law Enforcement	-	800	800
Venezuela	825	-	1,300
Economic Support and Development Fund	-	-	1,300
Development Assistance	825	-	-
Organization of American States (OAS)	4,500	-	-
Economic Support Fund	4,500	-	-
State Western Hemisphere Regional (WHA)	145,392	68,340	58,430
Economic Support and Development Fund	-	28,390	23,980
Economic Support Fund	27,042	-	-
International Narcotics Control and Law Enforcement	118,350	39,950	34,450
USAID Central America Regional	1,407	-	-
Development Assistance	1,407	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	13,511	25,489	8,750
DCHA/DRG - Core	12,974	23,700	8,000
Economic Support and Development Fund	-	23,700	8,000
Development Assistance	1,254	-	-
Democracy Fund	11,720	-	-
DCHA/PPM	537	1,789	750
Economic Support and Development Fund	-	1,789	750
Development Assistance	537	-	-
DRL - Democracy, Human Rights and Labor	51,537	28,650	28,650
State Democracy, Human Rights, and Labor (DRL)	51,537	28,650	28,650
Economic Support and Development Fund	-	28,650	28,650
Economic Support Fund	6,500	-	-
Democracy Fund	45,037	-	-
INL - International Narcotics and Law Enforcement Affairs	15,110	7,872	8,228
INL - Criminal Justice Assistance and Partnership	8,000	-	1,000
International Narcotics Control and Law Enforcement	8,000	-	1,000
INL - Program Development and Support	7,110	7,872	7,228
International Narcotics Control and Law Enforcement	7,110	7,872	7,228
IO - International Organizations	26,300	-	-
IO - IDLO International Development Law Organization	400	-	-
International Organizations and Programs	400	-	-
IO - UN Special Representative of the Secretary General for Sexual Violence in Conflict	1,750	-	-
International Organizations and Programs	1,750	-	-
IO - UN Trust Fund to End Violence Against Women	1,000	-	-
International Organizations and Programs	1,000	-	-
IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights	1,150	-	-
International Organizations and Programs	1,150	-	-
IO - UN Women (formerly UNIFEM)	8,500	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
International Organizations and Programs	8,500	-	-
IO - UNDF UN Democracy Fund	3,000	-	-
International Organizations and Programs	3,000	-	-
IO - UNHCHR UN High Commissioner for Human Rights	10,500	-	-
International Organizations and Programs	10,500	-	-
Special Representatives	4,000	3,875	3,875
S/GWI - Ambassador-at-Large for Global Women's Issues	4,000	3,875	3,875
Economic Support and Development Fund	-	3,875	3,875
Economic Support Fund	4,000	-	-
2.2 Good Governance	1,014,069	811,997	615,852
Africa	122,001	64,280	56,197
Central African Republic	3,000	-	-
Development Assistance	3,000	-	-
Democratic Republic of the Congo	9,428	12,000	8,500
Economic Support and Development Fund	-	12,000	8,500
Economic Support Fund	9,428	-	-
Ethiopia	4,030	1,220	600
Economic Support and Development Fund	-	1,220	600
Development Assistance	4,030	-	-
Ghana	7,900	3,500	-
Economic Support and Development Fund	-	3,500	-
Development Assistance	7,900	-	-
Guinea	2,000	-	-
Development Assistance	2,000	-	-
Kenya	13,000	10,000	10,000
Economic Support and Development Fund	-	10,000	10,000
Development Assistance	13,000	-	-
Liberia	10,979	2,260	2,260
Economic Support and Development Fund	-	2,260	2,260
Development Assistance	10,979	-	-
Madagascar	1,500	-	900
Economic Support and Development Fund	-	-	900
Development Assistance	1,500	-	-
Mali	2,600	2,000	2,000
Economic Support and Development Fund	-	2,000	2,000
Development Assistance	2,600	-	-
Mozambique	1,000	-	-
Development Assistance	1,000	-	-
Niger	5,000	-	3,500
Economic Support and Development Fund	-	-	3,500
Development Assistance	5,000	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Nigeria	6,690	12,000	6,730
Economic Support and Development Fund	-	12,000	6,730
Development Assistance	6,690	-	-
Senegal	5,500	3,200	750
Economic Support and Development Fund	-	3,200	750
Development Assistance	5,500	-	-
Sierra Leone	500	-	1,000
Economic Support and Development Fund	-	-	1,000
Development Assistance	500	-	-
Somalia	21,086	8,000	7,057
Economic Support and Development Fund	-	8,000	7,057
Economic Support Fund	5,000	-	-
Development Assistance	16,086	-	-
South Africa	1,650	-	-
Development Assistance	1,650	-	-
South Sudan	10,300	-	-
Development Assistance	10,300	-	-
Tanzania	1,000	-	1,000
Economic Support and Development Fund	-	-	1,000
Development Assistance	1,000	-	-
Uganda	3,000	1,500	1,500
Economic Support and Development Fund	-	1,500	1,500
Development Assistance	3,000	-	-
Zambia	1,595	-	500
Economic Support and Development Fund	-	-	500
Development Assistance	1,595	-	-
Zimbabwe	755	-	1,400
Economic Support and Development Fund	-	-	1,400
Development Assistance	755	-	-
State Africa Regional (AF)	2,000	1,000	1,000
Economic Support and Development Fund	-	1,000	1,000
Economic Support Fund	2,000	-	-
USAID Africa Regional (AFR)	4,288	3,100	2,500
Economic Support and Development Fund	-	3,100	2,500
Development Assistance	4,288	-	-
USAID Sahel Regional Program	3,000	4,500	5,000
Economic Support and Development Fund	-	4,500	5,000
Development Assistance	3,000	-	-
USAID Southern Africa Regional	200	-	-
Development Assistance	200	-	-
East Asia and Pacific	47,040	12,650	22,960

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Burma	7,750	2,000	5,360
Economic Support and Development Fund	-	2,000	5,360
Economic Support Fund	7,750	-	-
Cambodia	4,142	-	-
Development Assistance	4,142	-	-
Indonesia	8,340	4,000	4,000
Economic Support and Development Fund	-	4,000	4,000
Development Assistance	8,340	-	-
Philippines	9,230	1,250	3,400
Economic Support and Development Fund	-	1,250	3,400
Development Assistance	9,230	-	-
Timor-Leste	4,668	-	1,000
Economic Support and Development Fund	-	-	1,000
Development Assistance	4,668	-	-
Vietnam	9,000	-	1,000
Economic Support and Development Fund	-	-	1,000
Development Assistance	9,000	-	-
State East Asia and Pacific Regional	3,910	5,400	8,200
Economic Support and Development Fund	-	5,400	8,200
Economic Support Fund	3,910	-	-
Europe and Eurasia	77,106	42,410	44,336
Albania	3,000	-	-
Assistance for Europe, Eurasia and Central Asia	3,000	-	-
Armenia	2,698	-	-
Assistance for Europe, Eurasia and Central Asia	2,698	-	-
Azerbaijan	410	-	-
Assistance for Europe, Eurasia and Central Asia	410	-	-
Bosnia and Herzegovina	4,288	1,014	1,564
Economic Support and Development Fund	-	1,014	1,564
Assistance for Europe, Eurasia and Central Asia	4,288	-	-
Georgia	7,742	3,951	2,600
Economic Support and Development Fund	-	3,951	2,600
Assistance for Europe, Eurasia and Central Asia	7,742	-	-
Kosovo	5,657	3,000	4,500
Economic Support and Development Fund	-	3,000	4,500
Assistance for Europe, Eurasia and Central Asia	5,657	-	-
Macedonia	283	-	1,090
Economic Support and Development Fund	-	-	1,090
Assistance for Europe, Eurasia and Central Asia	283	-	-
Moldova	5,643	3,217	2,438
Economic Support and Development Fund	-	3,217	2,438

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Assistance for Europe, Eurasia and Central Asia	5,643	-	-
Serbia	3,673	778	1,094
Economic Support and Development Fund	-	778	1,094
Assistance for Europe, Eurasia and Central Asia	3,673	-	-
Ukraine	43,531	28,450	29,250
Economic Support and Development Fund	-	28,450	29,250
Assistance for Europe, Eurasia and Central Asia	43,531	-	-
Europe and Eurasia Regional	181	2,000	1,800
Economic Support and Development Fund	-	2,000	1,800
Assistance for Europe, Eurasia and Central Asia	181	-	-
Near East	245,929	150,150	129,870
Egypt	-	-	2,670
Economic Support and Development Fund	-	-	2,670
Iraq	45,000	40,500	36,000
Economic Support and Development Fund	-	40,500	36,000
Economic Support Fund	45,000	-	-
Jordan	36,878	17,000	16,000
Economic Support and Development Fund	-	17,000	16,000
Economic Support Fund	36,878	-	-
Lebanon	10,216	7,000	7,000
Economic Support and Development Fund	-	7,000	7,000
Economic Support Fund	10,216	-	-
Libya	21,150	7,250	6,600
Economic Support and Development Fund	-	7,250	6,600
Economic Support Fund	21,150	-	-
Morocco	-	-	1,350
Economic Support and Development Fund	-	-	1,350
Syria	93,000	29,000	28,000
Economic Support and Development Fund	-	29,000	28,000
Economic Support Fund	93,000	-	-
Tunisia	12,100	14,800	11,050
Economic Support and Development Fund	-	14,800	11,050
Economic Support Fund	12,100	-	-
West Bank and Gaza	12,160	24,000	20,800
Economic Support and Development Fund	-	23,000	20,000
Economic Support Fund	11,500	-	-
International Narcotics Control and Law Enforcement	660	1,000	800
Yemen	12,700	6,100	-
Economic Support and Development Fund	-	6,100	-
Economic Support Fund	12,700	-	-
Middle East Partnership Initiative (MEPI)	1,625	3,000	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Economic Support and Development Fund	-	3,000	-
Economic Support Fund	1,625	-	-
USAID Middle East Regional (MER)	1,100	1,500	400
Economic Support and Development Fund	-	1,500	400
Development Assistance	1,100	-	-
South and Central Asia	291,356	365,074	200,177
Afghanistan	249,976	349,101	177,047
Economic Support and Development Fund	-	349,101	177,047
Economic Support Fund	249,976	-	-
Bangladesh	4,296	1,300	1,200
Economic Support and Development Fund	-	1,300	1,200
P.L. 480 Title II	2,796	-	-
Development Assistance	1,500	-	-
Kyrgyz Republic	2,050	1,200	700
Economic Support and Development Fund	-	1,200	700
Assistance for Europe, Eurasia and Central Asia	2,050	-	-
Nepal	6,000	1,500	1,500
Economic Support and Development Fund	-	1,500	1,500
Economic Support Fund	6,000	-	-
Pakistan	22,802	9,973	18,000
Economic Support and Development Fund	-	9,973	18,000
Economic Support Fund	22,802	-	-
Sri Lanka	4,068	-	-
Economic Support Fund	4,068	-	-
Tajikistan	1,800	1,000	680
Economic Support and Development Fund	-	1,000	680
Assistance for Europe, Eurasia and Central Asia	1,800	-	-
Turkmenistan	325	-	-
Assistance for Europe, Eurasia and Central Asia	325	-	-
Uzbekistan	39	-	-
Assistance for Europe, Eurasia and Central Asia	39	-	-
Central Asia Regional	-	1,000	1,050
International Narcotics Control and Law Enforcement	-	1,000	1,050
Western Hemisphere	179,730	158,205	146,445
Colombia	2,700	5,082	4,648
Economic Support and Development Fund	-	5,082	4,648
Economic Support Fund	2,700	-	-
El Salvador	24,246	9,373	4,329
Economic Support and Development Fund	-	9,373	4,329
Development Assistance	24,246	-	-
Guatemala	19,250	20,150	16,500

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Economic Support and Development Fund	-	20,150	16,500
Development Assistance	19,250	-	-
Haiti	700	2,500	500
Economic Support and Development Fund	-	2,500	500
Development Assistance	700	-	-
Honduras	19,080	19,600	17,398
Economic Support and Development Fund	-	19,600	17,398
Development Assistance	19,080	-	-
Mexico	10,931	11,500	10,000
Economic Support and Development Fund	-	11,500	10,000
Development Assistance	10,931	-	-
Paraguay	4,061	-	-
Development Assistance	4,061	-	-
Peru	3,386	-	-
Development Assistance	3,386	-	-
Venezuela	1,100	-	1,000
Economic Support and Development Fund	-	-	1,000
Development Assistance	1,100	-	-
State Western Hemisphere Regional (WHA)	87,483	88,000	86,020
Economic Support and Development Fund	-	88,000	86,020
Economic Support Fund	87,483	-	-
USAID Central America Regional	4,393	-	-
Development Assistance	4,393	-	-
USAID Latin America and Caribbean Regional (LAC)	2,400	2,000	6,050
Economic Support and Development Fund	-	2,000	6,050
Development Assistance	2,400	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	5,064	6,000	5,030
DCHA/DRG - Core	4,526	6,000	5,030
Economic Support and Development Fund	-	6,000	5,030
Economic Support Fund	1,900	-	-
Development Assistance	2,366	-	-
Democracy Fund	260	-	-
DCHA/PPM	538	-	-
Development Assistance	538	-	-
DRL - Democracy, Human Rights and Labor	900	2,000	2,000
State Democracy, Human Rights, and Labor (DRL)	900	2,000	2,000
Economic Support and Development Fund	-	2,000	2,000
Democracy Fund	900	-	-
E3 - Economic Growth, Education, and Environment	35,068	3,000	2,430
E3 - Economic Policy	4,756	-	-
Development Assistance	4,756	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
E3 - Energy and Infrastructure	4,330	-	-
Development Assistance	4,330	-	-
E3 - Forestry and Biodiversity	1,700	-	-
Development Assistance	1,700	-	-
E3 - Gender Equality and Women's Empowerment	20,031	-	-
Development Assistance	20,031	-	-
E3 - Global Climate Change	520	-	-
Development Assistance	520	-	-
E3 - Land and Urban	2,830	-	-
Development Assistance	2,830	-	-
E3 - Planning, Learning and Coordination	271	-	-
Development Assistance	271	-	-
E3 - Trade & Regulatory Reform	630	-	-
Development Assistance	630	-	-
USAID Economic Growth, Education and Environment (E3)	-	3,000	2,430
Economic Support and Development Fund	-	3,000	2,430
ENR - Energy Resources	5,681	3,000	3,000
Bureau for Energy Resources (ENR)	5,681	3,000	3,000
Economic Support and Development Fund	-	3,000	3,000
Economic Support Fund	5,681	-	-
INL - International Narcotics and Law Enforcement Affairs	3,994	3,458	3,207
INL - Fighting Corruption	3,250	3,000	3,000
International Narcotics Control and Law Enforcement	3,250	3,000	3,000
INL - Program Development and Support	744	458	207
International Narcotics Control and Law Enforcement	744	458	207
PPL - Policy, Planning and Learning	-	1,770	-
PPL - Policy	-	200	-
Economic Support and Development Fund	-	200	-
PPL - Strategic Program & Planning	-	1,000	-
Economic Support and Development Fund	-	1,000	-
USAID Policy, Planning and Learning (PPL)	-	570	-
Economic Support and Development Fund	-	570	-
USAID Asia Regional	200	-	200
USAID Asia Regional	200	-	200
Economic Support and Development Fund	-	-	200
Development Assistance	200	-	-
2.3 Political Competition and Consensus-Building	221,477	90,394	106,319
Africa	67,074	20,425	20,461
Burundi	1,250	-	-
Development Assistance	1,250	-	-
Cote d'Ivoire	1,834	-	733

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Economic Support and Development Fund	-	-	733
Development Assistance	1,834	-	-
Democratic Republic of the Congo	4,768	4,000	2,500
Economic Support and Development Fund	-	4,000	2,500
Economic Support Fund	4,768	-	-
Ghana	2,200	-	-
Development Assistance	2,200	-	-
Guinea	1,000	-	-
Development Assistance	1,000	-	-
Kenya	1,500	-	2,000
Economic Support and Development Fund	-	-	2,000
Development Assistance	1,500	-	-
Liberia	3,160	-	-
Development Assistance	3,160	-	-
Mali	2,260	-	-
Development Assistance	2,260	-	-
Mozambique	500	-	-
Development Assistance	500	-	-
Nigeria	21,050	6,500	4,000
Economic Support and Development Fund	-	6,500	4,000
Economic Support Fund	10,500	-	-
Development Assistance	10,550	-	-
Senegal	1,000	-	-
Development Assistance	1,000	-	-
Sierra Leone	1,000	-	-
Development Assistance	1,000	-	-
Somalia	5,957	6,000	3,528
Economic Support and Development Fund	-	6,000	3,528
Development Assistance	5,957	-	-
Sudan	1,826	220	200
Economic Support and Development Fund	-	220	200
Development Assistance	1,826	-	-
Tanzania	2,000	1,000	1,000
Economic Support and Development Fund	-	1,000	1,000
Development Assistance	2,000	-	-
Uganda	1,000	-	-
Development Assistance	1,000	-	-
Zambia	810	-	500
Economic Support and Development Fund	-	-	500
Development Assistance	810	-	-
Zimbabwe	5,945	-	2,000

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Economic Support and Development Fund	-	-	2,000
Development Assistance	5,945	-	-
State Africa Regional (AF)	3,200	2,000	2,000
Economic Support and Development Fund	-	2,000	2,000
Economic Support Fund	3,200	-	-
USAID Africa Regional (AFR)	-	205	-
Economic Support and Development Fund	-	205	-
USAID Southern Africa Regional	1,100	-	-
Development Assistance	1,100	-	-
USAID West Africa Regional	3,714	500	2,000
Economic Support and Development Fund	-	500	2,000
Development Assistance	3,714	-	-
East Asia and Pacific	7,877	-	1,075
Burma	2,000	-	1,075
Economic Support and Development Fund	-	-	1,075
Economic Support Fund	2,000	-	-
Cambodia	2,045	-	-
Development Assistance	2,045	-	-
Philippines	1,500	-	-
Development Assistance	1,500	-	-
Timor-Leste	2,332	-	-
Development Assistance	2,332	-	-
Europe and Eurasia	24,611	10,732	10,520
Belarus	1,668	-	-
Assistance for Europe, Eurasia and Central Asia	1,668	-	-
Bosnia and Herzegovina	1,030	1,162	500
Economic Support and Development Fund	-	1,162	500
Assistance for Europe, Eurasia and Central Asia	1,030	-	-
Georgia	5,511	1,139	2,500
Economic Support and Development Fund	-	1,139	2,500
Assistance for Europe, Eurasia and Central Asia	5,511	-	-
Kosovo	2,000	-	-
Assistance for Europe, Eurasia and Central Asia	2,000	-	-
Macedonia	350	-	-
Assistance for Europe, Eurasia and Central Asia	350	-	-
Moldova	1,127	831	20
Economic Support and Development Fund	-	831	20
Assistance for Europe, Eurasia and Central Asia	1,127	-	-
Ukraine	7,550	3,200	3,300
Economic Support and Development Fund	-	3,200	3,300
Assistance for Europe, Eurasia and Central Asia	7,550	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Europe and Eurasia Regional	4,375	4,400	4,200
Economic Support and Development Fund	-	4,400	4,200
Assistance for Europe, Eurasia and Central Asia	4,375	-	-
Organization for Security and Cooperation in Europe (OSCE)	1,000	-	-
Assistance for Europe, Eurasia and Central Asia	1,000	-	-
Near East	36,267	15,100	13,000
Iraq	3,000	1,000	1,000
Economic Support and Development Fund	-	1,000	1,000
Economic Support Fund	3,000	-	-
Jordan	4,000	8,000	7,000
Economic Support and Development Fund	-	8,000	7,000
Economic Support Fund	4,000	-	-
Libya	10,800	4,500	2,000
Economic Support and Development Fund	-	4,500	2,000
Economic Support Fund	10,800	-	-
Syria	5,000	-	-
Economic Support Fund	5,000	-	-
Tunisia	9,000	-	3,000
Economic Support and Development Fund	-	-	3,000
Economic Support Fund	9,000	-	-
Yemen	2,300	1,600	-
Economic Support and Development Fund	-	1,600	-
Economic Support Fund	2,300	-	-
Middle East Partnership Initiative (MEPI)	2,167	-	-
Economic Support Fund	2,167	-	-
South and Central Asia	29,450	16,273	27,203
Afghanistan	22,967	2,887	17,417
Economic Support and Development Fund	-	2,887	17,417
Economic Support Fund	22,967	-	-
Bangladesh	1,600	5,900	4,000
Economic Support and Development Fund	-	5,900	4,000
Development Assistance	1,600	-	-
Kyrgyz Republic	650	-	-
Assistance for Europe, Eurasia and Central Asia	650	-	-
Nepal	3,700	2,000	2,000
Economic Support and Development Fund	-	2,000	2,000
Economic Support Fund	3,700	-	-
Pakistan	-	5,486	3,486
Economic Support and Development Fund	-	5,486	3,486
Sri Lanka	533	-	300
Economic Support and Development Fund	-	-	300

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Economic Support Fund	533	-	-
Western Hemisphere	11,888	3,614	4,475
Colombia	2,514	1,114	700
Economic Support and Development Fund	-	1,114	700
Economic Support Fund	2,514	-	-
El Salvador	1,000	-	-
Development Assistance	1,000	-	-
Haiti	3,499	2,500	2,500
Economic Support and Development Fund	-	2,500	2,500
Development Assistance	3,499	-	-
Venezuela	875	-	1,275
Economic Support and Development Fund	-	-	1,275
Development Assistance	875	-	-
Organization of American States (OAS)	4,000	-	-
Economic Support Fund	4,000	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	35,060	21,750	27,085
DCHA/DRG - Core	6,573	20,000	26,335
Economic Support and Development Fund	-	20,000	26,335
Development Assistance	1,713	-	-
Democracy Fund	4,860	-	-
DCHA/DRG - Elections and Political Process Fund	27,950	-	-
Democracy Fund	27,950	-	-
DCHA/PPM	537	1,750	750
Economic Support and Development Fund	-	1,750	750
Development Assistance	537	-	-
DRL - Democracy, Human Rights and Labor	9,250	2,500	2,500
State Democracy, Human Rights, and Labor (DRL)	9,250	2,500	2,500
Economic Support and Development Fund	-	2,500	2,500
Democracy Fund	9,250	-	-
2.4 Civil Society	705,296	261,553	298,856
Africa	76,132	26,216	30,652
Burundi	1,150	-	-
Development Assistance	1,150	-	-
Cote d'Ivoire	1,050	-	1,200
Economic Support and Development Fund	-	-	1,200
Development Assistance	1,050	-	-
Democratic Republic of the Congo	4,244	4,000	3,600
Economic Support and Development Fund	-	4,000	3,600
Economic Support Fund	4,244	-	-
Djibouti	3,000	-	-
Economic Support Fund	3,000	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Ghana	900	-	2,000
Economic Support and Development Fund	-	-	2,000
Development Assistance	900	-	-
Kenya	2,500	-	1,000
Economic Support and Development Fund	-	-	1,000
Development Assistance	2,500	-	-
Liberia	4,298	1,695	1,695
Economic Support and Development Fund	-	1,695	1,695
Development Assistance	4,298	-	-
Madagascar	1,500	-	-
Development Assistance	1,500	-	-
Mali	1,840	1,000	1,205
Economic Support and Development Fund	-	1,000	1,205
Development Assistance	1,840	-	-
Mozambique	3,000	-	500
Economic Support and Development Fund	-	-	500
Development Assistance	3,000	-	-
Nigeria	10,760	-	2,000
Economic Support and Development Fund	-	-	2,000
Development Assistance	10,760	-	-
Rwanda	1,500	-	-
Development Assistance	1,500	-	-
Senegal	1,500	-	-
Development Assistance	1,500	-	-
Sierra Leone	500	-	1,000
Economic Support and Development Fund	-	-	1,000
Development Assistance	500	-	-
Somalia	-	2,000	2,352
Economic Support and Development Fund	-	2,000	2,352
South Africa	850	-	-
Development Assistance	850	-	-
South Sudan	14,576	5,000	3,000
Economic Support and Development Fund	-	5,000	3,000
Development Assistance	14,576	-	-
Sudan	3,174	1,521	1,500
Economic Support and Development Fund	-	1,521	1,500
Development Assistance	3,174	-	-
Tanzania	4,000	2,000	1,000
Economic Support and Development Fund	-	2,000	1,000
Development Assistance	4,000	-	-
Uganda	3,000	1,000	1,000

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Economic Support and Development Fund	-	1,000	1,000
Development Assistance	3,000	-	-
Zambia	1,595	-	500
Economic Support and Development Fund	-	-	500
Development Assistance	1,595	-	-
Zimbabwe	4,695	-	4,600
Economic Support and Development Fund	-	-	4,600
Development Assistance	4,695	-	-
State Africa Regional (AF)	1,000	1,500	1,500
Economic Support and Development Fund	-	1,500	1,500
Economic Support Fund	1,000	-	-
USAID Africa Regional (AFR)	1,500	1,000	1,000
Economic Support and Development Fund	-	1,000	1,000
Development Assistance	1,500	-	-
USAID Sahel Regional Program	2,000	4,500	-
Economic Support and Development Fund	-	4,500	-
Development Assistance	2,000	-	-
USAID West Africa Regional	2,000	1,000	-
Economic Support and Development Fund	-	1,000	-
Development Assistance	2,000	-	-
East Asia and Pacific	51,086	12,350	13,125
Burma	15,278	-	-
Economic Support Fund	15,278	-	-
Cambodia	14,142	-	5,000
Economic Support and Development Fund	-	-	5,000
Development Assistance	14,142	-	-
China	7,000	-	-
Economic Support Fund	7,000	-	-
Indonesia	6,916	3,500	2,125
Economic Support and Development Fund	-	3,500	2,125
Development Assistance	6,916	-	-
Philippines	3,500	6,350	6,000
Economic Support and Development Fund	-	6,350	6,000
Development Assistance	3,500	-	-
Thailand	750	-	-
Economic Support Fund	750	-	-
Vietnam	3,500	2,500	-
Economic Support and Development Fund	-	2,500	-
Development Assistance	3,500	-	-
Europe and Eurasia	173,545	54,790	57,196
Albania	1,000	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Assistance for Europe, Eurasia and Central Asia	1,000	-	-
Armenia	4,672	-	220
Economic Support and Development Fund	-	-	220
Assistance for Europe, Eurasia and Central Asia	4,672	-	-
Azerbaijan	2,625	-	1,300
Economic Support and Development Fund	-	-	1,300
Assistance for Europe, Eurasia and Central Asia	2,625	-	-
Belarus	5,141	-	1,500
Economic Support and Development Fund	-	-	1,500
Assistance for Europe, Eurasia and Central Asia	5,141	-	-
Bosnia and Herzegovina	12,124	3,388	2,980
Economic Support and Development Fund	-	3,388	2,980
Assistance for Europe, Eurasia and Central Asia	12,124	-	-
Georgia	14,673	4,787	4,000
Economic Support and Development Fund	-	4,787	4,000
Assistance for Europe, Eurasia and Central Asia	14,673	-	-
Kosovo	4,135	420	650
Economic Support and Development Fund	-	420	650
Assistance for Europe, Eurasia and Central Asia	4,135	-	-
Macedonia	11,107	2,925	1,730
Economic Support and Development Fund	-	2,925	1,730
Assistance for Europe, Eurasia and Central Asia	11,107	-	-
Moldova	13,074	2,994	2,401
Economic Support and Development Fund	-	2,994	2,401
Assistance for Europe, Eurasia and Central Asia	13,074	-	-
Montenegro	2,000	-	-
Assistance for Europe, Eurasia and Central Asia	2,000	-	-
Serbia	6,550	1,753	1,825
Economic Support and Development Fund	-	1,753	1,825
Assistance for Europe, Eurasia and Central Asia	6,550	-	-
Ukraine	35,867	17,723	22,790
Economic Support and Development Fund	-	17,723	22,790
Assistance for Europe, Eurasia and Central Asia	35,867	-	-
Europe and Eurasia Regional	60,577	20,800	17,800
Economic Support and Development Fund	-	20,800	17,800
Assistance for Europe, Eurasia and Central Asia	60,577	-	-
Near East	145,400	69,030	69,500
Jordan	6,402	5,000	6,000
Economic Support and Development Fund	-	5,000	6,000
Economic Support Fund	6,402	-	-
Lebanon	3,784	7,000	7,000

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Economic Support and Development Fund	-	7,000	7,000
Economic Support Fund	3,784	-	-
Libya	500	-	1,500
Economic Support and Development Fund	-	-	1,500
Economic Support Fund	500	-	-
Morocco	8,500	3,280	-
Economic Support and Development Fund	-	3,280	-
Economic Support Fund	8,500	-	-
Syria	59,000	25,000	15,000
Economic Support and Development Fund	-	25,000	15,000
Economic Support Fund	59,000	-	-
Tunisia	12,700	6,250	4,000
Economic Support and Development Fund	-	6,250	4,000
Economic Support Fund	12,700	-	-
West Bank and Gaza	9,500	1,500	6,500
Economic Support and Development Fund	-	1,500	6,500
Economic Support Fund	9,500	-	-
Yemen	6,500	7,000	10,000
Economic Support and Development Fund	-	7,000	10,000
Economic Support Fund	5,000	-	-
Development Assistance	1,500	-	-
Middle East Partnership Initiative (MEPI)	13,654	3,500	8,000
Economic Support and Development Fund	-	3,500	8,000
Economic Support Fund	13,654	-	-
Near East Regional Democracy	22,360	10,500	10,500
Economic Support and Development Fund	-	10,500	10,500
Economic Support Fund	22,360	-	-
USAID Middle East Regional (MER)	2,500	-	1,000
Economic Support and Development Fund	-	-	1,000
Development Assistance	2,500	-	-
South and Central Asia	79,393	53,542	52,333
Afghanistan	24,198	21,750	18,670
Economic Support and Development Fund	-	21,750	18,670
Economic Support Fund	24,198	-	-
Bangladesh	3,000	11,200	9,300
Economic Support and Development Fund	-	11,200	9,300
Development Assistance	3,000	-	-
Kazakhstan	1,050	-	-
Assistance for Europe, Eurasia and Central Asia	1,050	-	-
Kyrgyz Republic	7,349	2,150	1,900
Economic Support and Development Fund	-	2,150	1,900

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Assistance for Europe, Eurasia and Central Asia	7,349	-	-
Nepal	2,300	1,500	1,500
Economic Support and Development Fund	-	1,500	1,500
Economic Support Fund	2,300	-	-
Pakistan	9,485	14,627	16,627
Economic Support and Development Fund	-	14,627	16,627
Economic Support Fund	9,485	-	-
Sri Lanka	6,300	-	2,336
Economic Support and Development Fund	-	-	2,336
Economic Support Fund	6,300	-	-
Tajikistan	2,800	945	670
Economic Support and Development Fund	-	945	670
Assistance for Europe, Eurasia and Central Asia	2,800	-	-
Turkmenistan	675	-	-
Assistance for Europe, Eurasia and Central Asia	675	-	-
Uzbekistan	1,485	1,370	1,330
Economic Support and Development Fund	-	1,370	1,330
Assistance for Europe, Eurasia and Central Asia	1,485	-	-
Central Asia Regional	20,751	-	-
Assistance for Europe, Eurasia and Central Asia	20,751	-	-
Western Hemisphere	62,084	14,650	33,272
Colombia	2,435	1,000	1,000
Economic Support and Development Fund	-	1,000	1,000
Economic Support Fund	2,435	-	-
Cuba	15,025	-	7,500
Economic Support and Development Fund	-	-	7,500
Economic Support Fund	15,025	-	-
Ecuador	1,789	-	1,500
Economic Support and Development Fund	-	-	1,500
Development Assistance	1,789	-	-
El Salvador	3,000	1,150	1,995
Economic Support and Development Fund	-	1,150	1,995
Development Assistance	3,000	-	-
Guatemala	17,175	5,000	4,000
Economic Support and Development Fund	-	5,000	4,000
Development Assistance	17,175	-	-
Haiti	600	-	500
Economic Support and Development Fund	-	-	500
Development Assistance	600	-	-
Honduras	4,200	4,000	4,102
Economic Support and Development Fund	-	4,000	4,102

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Development Assistance	4,200	-	-
Mexico	4,925	3,500	2,250
Economic Support and Development Fund	-	3,500	2,250
Development Assistance	4,925	-	-
Nicaragua	6,535	-	-
Development Assistance	6,535	-	-
Venezuela	4,200	-	5,425
Economic Support and Development Fund	-	-	5,425
Development Assistance	4,200	-	-
State Western Hemisphere Regional (WHA)	2,200	-	-
Economic Support Fund	2,200	-	-
USAID Latin America and Caribbean Regional (LAC)	-	-	5,000
Economic Support and Development Fund	-	-	5,000
DCHA - Democracy, Conflict, and Humanitarian Assistance	24,829	15,000	14,603
DCHA/DRG - Core	14,291	15,000	14,603
Economic Support and Development Fund	-	15,000	14,603
Development Assistance	3,956	-	-
Democracy Fund	10,335	-	-
DCHA/DRG - Global Labor Program	10,000	-	-
Democracy Fund	10,000	-	-
DCHA/PPM	538	-	-
Development Assistance	538	-	-
DRL - Democracy, Human Rights and Labor	90,188	13,850	26,050
State Democracy, Human Rights, and Labor (DRL)	90,188	13,850	26,050
Economic Support and Development Fund	-	13,850	26,050
Democracy Fund	90,188	-	-
IO - International Organizations	500	-	-
IO - OAS Development Assistance	500	-	-
International Organizations and Programs	500	-	-
PPL - Policy, Planning and Learning	-	1,000	-
PPL - Strategic Program & Planning	-	1,000	-
Economic Support and Development Fund	-	1,000	-
Special Representatives	1,000	1,125	1,125
S/GWI - Ambassador-at-Large for Global Women's Issues	1,000	1,125	1,125
Economic Support and Development Fund	-	1,125	1,125
Economic Support Fund	1,000	-	-
USAID Asia Regional	1,139	-	1,000
USAID Asia Regional	1,139	-	1,000
Economic Support and Development Fund	-	-	1,000
Development Assistance	1,139	-	-
3 Investing in People	10,945,257	7,457,438	7,774,752

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
3.1 Health	9,512,816	6,855,751	7,128,868
Africa	5,111,953	4,252,749	4,580,365
Angola	39,448	10,000	25,756
Global Health Programs - State	11,058	10,000	5,756
Global Health Programs - USAID	28,390	-	20,000
Benin	23,000	18,000	19,000
Global Health Programs - USAID	23,000	18,000	19,000
Botswana	36,061	60,000	65,000
Global Health Programs - State	36,061	60,000	65,000
Burkina Faso	35,238	14,000	20,000
P.L. 480 Title II	10,238	-	-
Global Health Programs - USAID	25,000	14,000	20,000
Burundi	42,316	13,000	15,791
P.L. 480 Title II	16,217	-	-
Global Health Programs - State	7,599	10,000	5,791
Global Health Programs - USAID	18,500	3,000	10,000
Cameroon	59,907	30,000	44,468
P.L. 480 Title II	842	-	-
Global Health Programs - State	37,565	30,000	26,468
Global Health Programs - USAID	21,500	-	18,000
Central African Republic	81	-	-
P.L. 480 Title II	81	-	-
Chad	1,151	-	-
P.L. 480 Title II	1,151	-	-
Cote d'Ivoire	138,012	140,000	152,830
Global Health Programs - State	113,012	140,000	134,830
Global Health Programs - USAID	25,000	-	18,000
Democratic Republic of the Congo	204,466	122,400	146,853
Economic Support Fund	10,500	-	-
P.L. 480 Title II	1,946	-	-
Global Health Programs - State	55,470	50,000	35,453
Global Health Programs - USAID	136,550	72,400	111,400
Djibouti	2,179	-	-
P.L. 480 Title II	379	-	-
Global Health Programs - State	300	-	-
Global Health Programs - USAID	1,500	-	-
Ethiopia	292,608	179,484	169,712
Economic Support and Development Fund	-	4,634	3,504
P.L. 480 Title II	3,746	-	-
Global Health Programs - State	141,812	100,000	69,358
Global Health Programs - USAID	135,550	74,850	96,850

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Development Assistance	11,500	-	-
Ghana	74,005	53,000	47,336
Economic Support and Development Fund	-	1,500	-
Global Health Programs - State	2,681	15,000	3,836
Global Health Programs - USAID	64,999	36,500	43,500
Development Assistance	6,325	-	-
Guinea	21,500	3,000	19,000
Global Health Programs - USAID	21,500	3,000	19,000
Kenya	594,300	551,500	547,994
Economic Support and Development Fund	-	2,000	3,000
P.L. 480 Title II	90	-	-
Global Health Programs - State	496,210	500,000	489,494
Global Health Programs - USAID	86,000	49,500	55,500
Development Assistance	12,000	-	-
Lesotho	61,708	70,000	70,000
Global Health Programs - State	55,308	70,000	70,000
Global Health Programs - USAID	6,400	-	-
Liberia	46,370	8,000	24,000
Global Health Programs - State	350	-	-
Global Health Programs - USAID	33,150	8,000	24,000
Development Assistance	12,870	-	-
Madagascar	67,633	32,000	44,600
Economic Support and Development Fund	-	-	1,600
P.L. 480 Title II	9,928	-	-
Global Health Programs - USAID	52,000	32,000	43,000
Development Assistance	5,705	-	-
Malawi	145,236	161,000	164,830
P.L. 480 Title II	9,766	-	-
Global Health Programs - State	57,770	120,000	114,830
Global Health Programs - USAID	73,700	41,000	50,000
Development Assistance	4,000	-	-
Mali	74,519	45,140	54,980
Economic Support and Development Fund	-	4,290	3,130
P.L. 480 Title II	7,019	-	-
Global Health Programs - State	1,500	-	-
Global Health Programs - USAID	61,500	40,850	51,850
Development Assistance	4,500	-	-
Mauritania	664	-	-
P.L. 480 Title II	664	-	-
Mozambique	406,920	274,300	243,885
P.L. 480 Title II	90	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Global Health Programs - State	327,330	225,000	186,585
Global Health Programs - USAID	70,500	49,300	57,300
Development Assistance	9,000	-	-
Namibia	65,064	65,000	65,000
Global Health Programs - State	65,064	65,000	65,000
Niger	27,453	-	15,000
P.L. 480 Title II	9,453	-	-
Global Health Programs - USAID	18,000	-	15,000
Nigeria	455,954	349,300	294,082
Economic Support and Development Fund	-	3,000	4,270
Economic Support Fund	9,000	-	-
P.L. 480 Title II	8,672	-	-
Global Health Programs - State	224,782	250,000	143,512
Global Health Programs - USAID	203,500	96,300	146,300
Development Assistance	10,000	-	-
Rwanda	100,685	89,500	99,500
Global Health Programs - State	53,010	70,000	70,000
Global Health Programs - USAID	43,175	19,500	29,500
Development Assistance	4,500	-	-
Senegal	67,535	31,000	44,200
Economic Support and Development Fund	-	1,000	200
Global Health Programs - State	600	-	-
Global Health Programs - USAID	60,435	30,000	44,000
Development Assistance	6,500	-	-
Sierra Leone	15,500	-	12,000
Global Health Programs - State	500	-	-
Global Health Programs - USAID	15,000	-	12,000
Somalia	8,762	-	-
P.L. 480 Title II	8,762	-	-
South Africa	463,132	309,600	509,600
Global Health Programs - State	450,132	300,000	500,000
Global Health Programs - USAID	13,000	9,600	9,600
South Sudan	45,673	36,000	22,227
Economic Support and Development Fund	-	8,000	4,000
P.L. 480 Title II	11,846	-	-
Global Health Programs - State	10,817	20,000	7,227
Global Health Programs - USAID	17,010	8,000	11,000
Development Assistance	6,000	-	-
Sudan	4,116	-	-
P.L. 480 Title II	4,116	-	-
Swaziland	58,555	60,000	60,000

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Global Health Programs - State	51,655	60,000	60,000
Global Health Programs - USAID	6,900	-	-
Tanzania	488,092	513,000	537,000
Economic Support and Development Fund	-	1,500	-
Global Health Programs - State	380,692	470,000	464,500
Global Health Programs - USAID	99,400	41,500	72,500
Development Assistance	8,000	-	-
Uganda	338,925	416,500	434,100
Global Health Programs - State	246,425	370,000	364,600
Global Health Programs - USAID	90,500	46,500	69,500
Development Assistance	2,000	-	-
Zambia	363,707	428,525	433,125
Global Health Programs - State	273,932	390,000	384,600
Global Health Programs - USAID	87,175	38,525	48,525
Development Assistance	2,600	-	-
Zimbabwe	159,678	145,700	140,131
P.L. 480 Title II	7,955	-	-
Global Health Programs - State	109,223	125,000	119,931
Global Health Programs - USAID	42,500	20,700	20,200
USAID Africa Regional (AFR)	19,600	10,000	9,000
Economic Support and Development Fund	-	500	500
Global Health Programs - USAID	13,600	9,500	8,500
Development Assistance	6,000	-	-
USAID East Africa Regional	10,100	-	-
Global Health Programs - USAID	10,100	-	-
USAID Sahel Regional Program	19,000	13,000	17,000
Economic Support and Development Fund	-	5,000	3,000
Global Health Programs - USAID	13,000	8,000	14,000
Development Assistance	6,000	-	-
USAID Southern Africa Regional	7,600	500	365
Economic Support and Development Fund	-	500	365
Global Health Programs - USAID	3,600	-	-
Development Assistance	4,000	-	-
USAID West Africa Regional	25,500	300	12,000
Economic Support and Development Fund	-	300	-
Global Health Programs - USAID	17,500	-	12,000
Development Assistance	8,000	-	-
East Asia and Pacific	211,216	137,350	113,959
Burma	32,784	20,200	21,186
P.L. 480 Title II	1,291	-	-
Global Health Programs - State	7,493	5,000	2,986

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Global Health Programs - USAID	24,000	15,200	18,200
Cambodia	37,531	18,850	15,541
Global Health Programs - State	5,531	5,000	3,691
Global Health Programs - USAID	32,000	13,850	11,850
China	-	1,500	-
Global Health Programs - State	-	1,500	-
Indonesia	48,216	40,300	26,042
Economic Support and Development Fund	-	6,000	4,000
Global Health Programs - State	866	7,500	2,742
Global Health Programs - USAID	41,250	26,800	19,300
Development Assistance	6,100	-	-
Laos	5,500	-	-
Global Health Programs - USAID	3,500	-	-
Development Assistance	2,000	-	-
Papua New Guinea	5,858	2,000	2,679
Global Health Programs - State	3,358	2,000	2,679
Global Health Programs - USAID	2,500	-	-
Philippines	36,500	11,000	20,000
Global Health Programs - USAID	33,000	11,000	20,000
Development Assistance	3,500	-	-
Timor-Leste	2,000	-	-
Global Health Programs - USAID	2,000	-	-
Vietnam	28,914	35,000	22,831
Global Health Programs - State	28,914	35,000	22,831
USAID Regional Development Mission-Asia (RDM/A)	13,913	8,500	5,680
Global Health Programs - State	7,413	8,500	5,680
Global Health Programs - USAID	6,500	-	-
Europe and Eurasia	40,965	33,880	14,144
Ukraine	39,765	32,880	13,144
Assistance for Europe, Eurasia and Central Asia	2,550	-	-
Global Health Programs - State	29,115	30,000	10,264
Global Health Programs - USAID	8,100	2,880	2,880
Europe and Eurasia Regional	1,200	1,000	1,000
Global Health Programs - USAID	1,200	1,000	1,000
Near East	276,328	208,900	278,250
Egypt	5,036	15,000	10,000
Economic Support and Development Fund	-	15,000	10,000
Economic Support Fund	5,036	-	-
Jordan	183,990	114,400	185,000
Economic Support and Development Fund	-	114,400	185,000
Economic Support Fund	183,990	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Lebanon	22,937	22,000	18,000
Economic Support and Development Fund	-	22,000	18,000
Economic Support Fund	22,937	-	-
West Bank and Gaza	53,000	54,000	54,000
Economic Support and Development Fund	-	54,000	54,000
Economic Support Fund	53,000	-	-
Yemen	5,365	3,500	10,500
Economic Support and Development Fund	-	-	5,000
P.L. 480 Title II	3,365	-	-
Global Health Programs - USAID	-	3,500	5,500
Development Assistance	2,000	-	-
USAID Middle East Regional (MER)	6,000	-	750
Economic Support and Development Fund	-	-	750
Economic Support Fund	1,000	-	-
Development Assistance	5,000	-	-
South and Central Asia	375,665	188,402	218,593
Afghanistan	107,084	67,266	90,500
Economic Support and Development Fund	-	67,266	90,500
Economic Support Fund	102,704	-	-
P.L. 480 Title II	4,380	-	-
Bangladesh	114,019	36,700	33,200
P.L. 480 Title II	33,519	-	-
Global Health Programs - USAID	80,500	36,700	33,200
India	61,146	29,600	38,411
Economic Support and Development Fund	-	-	10,000
Economic Support Fund	1,938	-	-
Global Health Programs - State	15,708	10,000	5,311
Global Health Programs - USAID	29,500	19,600	23,100
Development Assistance	14,000	-	-
Kyrgyz Republic	4,300	3,010	3,010
Global Health Programs - USAID	4,300	3,010	3,010
Nepal	39,750	17,625	19,375
Economic Support Fund	2,000	-	-
Global Health Programs - USAID	37,750	17,625	19,375
Pakistan	26,044	19,601	22,500
Economic Support and Development Fund	-	8,351	-
Economic Support Fund	3,500	-	-
P.L. 480 Title II	44	-	-
Global Health Programs - USAID	22,500	11,250	22,500
Tajikistan	9,250	4,300	4,300
Assistance for Europe, Eurasia and Central Asia	1,500	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Global Health Programs - USAID	7,750	4,300	4,300
Uzbekistan	4,000	2,800	2,800
Global Health Programs - USAID	4,000	2,800	2,800
Central Asia Regional	10,072	7,500	4,497
Global Health Programs - State	6,572	7,500	4,497
Global Health Programs - USAID	3,500	-	-
Western Hemisphere	215,130	152,000	157,403
Brazil	300	-	-
Global Health Programs - State	300	-	-
Dominican Republic	8,172	10,000	4,545
Global Health Programs - State	4,294	10,000	4,545
Global Health Programs - USAID	3,069	-	-
Development Assistance	809	-	-
Guatemala	29,008	3,000	3,000
P.L. 480 Title II	11,317	-	-
Global Health Programs - USAID	13,000	3,000	3,000
Development Assistance	4,691	-	-
Haiti	125,284	108,200	129,200
Economic Support and Development Fund	-	7,000	6,000
P.L. 480 Title II	8,171	-	-
Global Health Programs - State	84,913	85,000	100,000
Global Health Programs - USAID	25,200	16,200	23,200
Development Assistance	7,000	-	-
Barbados and Eastern Caribbean	23,890	15,000	9,239
Global Health Programs - State	15,940	15,000	9,239
Global Health Programs - USAID	6,950	-	-
Development Assistance	1,000	-	-
USAID Central America Regional	20,676	10,000	5,419
Global Health Programs - State	12,285	10,000	5,419
Global Health Programs - USAID	8,391	-	-
USAID Latin America and Caribbean Regional (LAC)	7,800	5,800	6,000
Global Health Programs - USAID	7,800	5,800	6,000
DCHA - Democracy, Conflict, and Humanitarian Assistance	13,000	25,000	-
DCHA/ASHA	13,000	-	-
Development Assistance	13,000	-	-
DCHA/FFP - Contingency	-	25,000	-
International Disaster Assistance	-	25,000	-
E3 - Economic Growth, Education, and Environment	14,063	24,010	19,448
E3 - Energy and Infrastructure	117	-	-
Development Assistance	117	-	-
E3 - Gender Equality and Women's Empowerment	88	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Development Assistance	88	-	-
E3 - Land and Urban	142	-	-
Development Assistance	142	-	-
E3 - Planning, Learning and Coordination	271	-	-
Development Assistance	271	-	-
E3 - Water	13,445	-	-
Development Assistance	13,445	-	-
USAID Economic Growth, Education and Environment (E3)	-	24,010	19,448
Economic Support and Development Fund	-	24,010	19,448
GH - Global Health	372,661	155,550	194,100
Global Health - Core	372,661	155,550	194,100
Global Health Programs - USAID	372,661	155,550	194,100
GH - International Partnerships	637,045	382,660	342,660
GH/IP - Commodity Fund	20,335	-	-
Global Health Programs - USAID	20,335	-	-
GH/IP - Gavi, the Vaccine Alliance	275,000	290,000	250,000
Global Health Programs - USAID	275,000	290,000	250,000
GH/IP - Global Health Security in Development	142,500	-	-
Global Health Programs - USAID	142,500	-	-
GH/IP - International AIDS Vaccine Initiative (IAVI)	28,710	-	-
Global Health Programs - USAID	28,710	-	-
GH/IP - Iodine Deficiency Disorder (IDD)	2,500	-	-
Global Health Programs - USAID	2,500	-	-
GH/IP - Microbicides	45,000	-	-
Global Health Programs - USAID	45,000	-	-
GH/IP - Neglected Tropical Diseases (NTD)	100,000	75,000	75,000
Global Health Programs - USAID	100,000	75,000	75,000
GH/IP - TB Drug Facility	15,000	13,500	13,500
Global Health Programs - USAID	15,000	13,500	13,500
GH/IP – MDR Financing	5,200	4,160	4,160
Global Health Programs - USAID	5,200	4,160	4,160
GH/IP – New Partners Fund	2,800	-	-
Global Health Programs - USAID	2,800	-	-
LAB - Global Development Lab	3,000	-	-
LAB - Data, Analysis, and Research Center (DAR)	1,000	-	-
Global Health Programs - USAID	1,000	-	-
LAB - Development Innovation Center (DI)	1,000	-	-
Global Health Programs - USAID	1,000	-	-
LAB - Global Development Lab	1,000	-	-
Development Assistance	1,000	-	-
S/GAC - Global AIDS Coordinator and Health Diplomacy	2,236,440	1,293,000	1,208,446

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
S/GAC, Additional Funding for Country Programs	523,940	-	115,345
Global Health Programs - State	523,940	-	115,345
S/GAC, International Partnerships	1,395,000	1,125,000	925,101
Global Health Programs - State	1,395,000	1,125,000	925,101
S/GAC, Oversight/Management	197,500	168,000	168,000
Global Health Programs - State	197,500	168,000	168,000
S/GAC, Technical Support//Strategic Information/Evaluation	120,000	-	-
Global Health Programs - State	120,000	-	-
USAID Asia Regional	5,350	2,250	1,500
USAID Asia Regional	5,350	2,250	1,500
Global Health Programs - USAID	5,350	2,250	1,500
3.2 Education	1,010,565	509,051	511,949
Africa	352,018	117,167	116,834
Democratic Republic of the Congo	27,000	22,000	18,590
Economic Support and Development Fund	-	22,000	18,590
Economic Support Fund	27,000	-	-
Djibouti	2,000	-	-
Economic Support Fund	2,000	-	-
Ethiopia	28,459	7,927	2,000
Economic Support and Development Fund	-	7,927	2,000
P.L. 480 Title II	459	-	-
Development Assistance	28,000	-	-
Ghana	18,000	5,000	4,000
Economic Support and Development Fund	-	5,000	4,000
Development Assistance	18,000	-	-
Kenya	17,000	13,000	9,500
Economic Support and Development Fund	-	13,000	9,500
Development Assistance	17,000	-	-
Liberia	19,559	-	2,500
Economic Support and Development Fund	-	-	2,500
Development Assistance	19,559	-	-
Malawi	40,000	-	20,000
Economic Support and Development Fund	-	-	20,000
Development Assistance	40,000	-	-
Mali	17,060	6,190	6,495
Economic Support and Development Fund	-	6,190	6,495
P.L. 480 Title II	1,560	-	-
Development Assistance	15,500	-	-
Mozambique	13,656	-	3,500
Economic Support and Development Fund	-	-	3,500
Development Assistance	13,656	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Nigeria	29,500	16,000	12,000
Economic Support and Development Fund	-	16,000	12,000
Economic Support Fund	11,000	-	-
Development Assistance	18,500	-	-
Rwanda	16,500	-	2,150
Economic Support and Development Fund	-	-	2,150
Development Assistance	16,500	-	-
Senegal	17,500	6,800	4,250
Economic Support and Development Fund	-	6,800	4,250
Development Assistance	17,500	-	-
Somalia	18,344	5,000	5,000
Economic Support and Development Fund	-	5,000	5,000
Development Assistance	18,344	-	-
South Africa	3,540	-	-
Development Assistance	3,540	-	-
South Sudan	24,000	17,000	12,000
Economic Support and Development Fund	-	17,000	12,000
Development Assistance	24,000	-	-
Tanzania	15,500	5,500	4,000
Economic Support and Development Fund	-	5,500	4,000
Development Assistance	15,500	-	-
Uganda	19,000	2,750	1,930
Economic Support and Development Fund	-	2,750	1,930
Development Assistance	19,000	-	-
Zambia	9,400	-	1,500
Economic Support and Development Fund	-	-	1,500
Development Assistance	9,400	-	-
USAID Africa Regional (AFR)	16,000	10,000	7,419
Economic Support and Development Fund	-	10,000	7,419
Development Assistance	16,000	-	-
East Asia and Pacific	38,959	14,200	23,000
Burma	2,000	-	2,000
Economic Support and Development Fund	-	-	2,000
Economic Support Fund	2,000	-	-
Cambodia	5,500	-	-
Development Assistance	5,500	-	-
Indonesia	7,600	2,500	2,500
Economic Support and Development Fund	-	2,500	2,500
Development Assistance	7,600	-	-
Laos	5,000	-	1,000
Economic Support and Development Fund	-	-	1,000

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Development Assistance	5,000	-	-
Philippines	11,459	11,700	16,000
Economic Support and Development Fund	-	11,700	16,000
Development Assistance	11,459	-	-
Vietnam	5,000	-	-
Development Assistance	5,000	-	-
State East Asia and Pacific Regional	2,400	-	1,500
Economic Support and Development Fund	-	-	1,500
Economic Support Fund	2,400	-	-
Europe and Eurasia	5,805	405	2,000
Azerbaijan	60	-	-
Assistance for Europe, Eurasia and Central Asia	60	-	-
Bosnia and Herzegovina	55	50	50
Economic Support and Development Fund	-	50	50
Assistance for Europe, Eurasia and Central Asia	55	-	-
Georgia	-	-	1,500
Economic Support and Development Fund	-	-	1,500
Kosovo	1,990	280	350
Economic Support and Development Fund	-	280	350
Assistance for Europe, Eurasia and Central Asia	1,990	-	-
Macedonia	100	75	100
Economic Support and Development Fund	-	75	100
Assistance for Europe, Eurasia and Central Asia	100	-	-
Serbia	250	-	-
Assistance for Europe, Eurasia and Central Asia	250	-	-
Ukraine	200	-	-
Assistance for Europe, Eurasia and Central Asia	200	-	-
Europe and Eurasia Regional	3,150	-	-
Assistance for Europe, Eurasia and Central Asia	3,150	-	-
Near East	202,610	124,208	137,508
Egypt	35,000	19,258	21,258
Economic Support and Development Fund	-	19,258	21,258
Economic Support Fund	35,000	-	-
Iraq	5,000	-	-
Economic Support Fund	5,000	-	-
Jordan	60,310	50,000	60,000
Economic Support and Development Fund	-	50,000	60,000
Economic Support Fund	60,310	-	-
Lebanon	32,000	26,000	26,000
Economic Support and Development Fund	-	26,000	26,000
Economic Support Fund	32,000	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Morocco	8,000	3,650	3,650
Economic Support and Development Fund	-	3,650	3,650
Economic Support Fund	8,000	-	-
Syria	5,000	-	5,000
Economic Support and Development Fund	-	-	5,000
Economic Support Fund	5,000	-	-
West Bank and Gaza	25,900	18,500	15,000
Economic Support and Development Fund	-	18,500	15,000
Economic Support Fund	25,900	-	-
Yemen	16,000	6,000	6,000
Economic Support and Development Fund	-	6,000	6,000
Development Assistance	16,000	-	-
Middle East Partnership Initiative (MEPI)	12,000	-	-
Economic Support Fund	12,000	-	-
USAID Middle East Regional (MER)	3,400	800	600
Economic Support and Development Fund	-	800	600
Development Assistance	3,400	-	-
South and Central Asia	198,402	172,842	157,754
Afghanistan	94,500	98,116	87,739
Economic Support and Development Fund	-	98,116	87,739
Economic Support Fund	94,500	-	-
Bangladesh	15,076	7,000	6,300
Economic Support and Development Fund	-	7,000	6,300
P.L. 480 Title II	76	-	-
Development Assistance	15,000	-	-
India	2,450	-	-
Economic Support Fund	450	-	-
Development Assistance	2,000	-	-
Kazakhstan	135	-	-
Assistance for Europe, Eurasia and Central Asia	135	-	-
Kyrgyz Republic	5,300	2,350	600
Economic Support and Development Fund	-	2,350	600
Assistance for Europe, Eurasia and Central Asia	5,300	-	-
Nepal	15,000	4,000	3,000
Economic Support and Development Fund	-	4,000	3,000
Economic Support Fund	15,000	-	-
Pakistan	60,000	61,215	60,000
Economic Support and Development Fund	-	61,215	60,000
Economic Support Fund	60,000	-	-
Tajikistan	4,991	161	115
Economic Support and Development Fund	-	161	115

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Assistance for Europe, Eurasia and Central Asia	4,991	-	-
Turkmenistan	950	-	-
Assistance for Europe, Eurasia and Central Asia	950	-	-
Western Hemisphere	71,350	38,434	40,399
Dominican Republic	5,000	-	-
Development Assistance	5,000	-	-
El Salvador	12,350	5,434	8,899
Economic Support and Development Fund	-	5,434	8,899
Development Assistance	12,350	-	-
Guatemala	13,500	9,000	8,500
Economic Support and Development Fund	-	9,000	8,500
Development Assistance	13,500	-	-
Haiti	8,000	8,000	7,000
Economic Support and Development Fund	-	8,000	7,000
Development Assistance	8,000	-	-
Honduras	17,000	13,000	13,000
Economic Support and Development Fund	-	13,000	13,000
Development Assistance	17,000	-	-
Nicaragua	3,000	-	-
Development Assistance	3,000	-	-
Barbados and Eastern Caribbean	2,000	-	-
Development Assistance	2,000	-	-
USAID Latin America and Caribbean Regional (LAC)	10,500	3,000	3,000
Economic Support and Development Fund	-	3,000	3,000
Development Assistance	10,500	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	13,000	-	-
DCHA/ASHA	13,000	-	-
Development Assistance	13,000	-	-
E3 - Economic Growth, Education, and Environment	99,521	41,795	33,854
E3 - Education	99,095	-	-
Development Assistance	99,095	-	-
E3 - Planning, Learning and Coordination	426	-	-
Development Assistance	426	-	-
USAID Economic Growth, Education and Environment (E3)	-	41,795	33,854
Economic Support and Development Fund	-	41,795	33,854
LAB - Global Development Lab	27,400	-	-
LAB - Global Development Lab	27,400	-	-
Development Assistance	27,400	-	-
USAID Asia Regional	1,500	-	600
USAID Asia Regional	1,500	-	600
Economic Support and Development Fund	-	-	600

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Development Assistance	1,500	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	421,876	92,636	133,935
Africa	79,751	11,000	9,608
Democratic Republic of the Congo	1,000	4,000	3,380
Economic Support and Development Fund	-	4,000	3,380
Economic Support Fund	1,000	-	-
Ethiopia	76,751	-	-
P.L. 480 Title II	76,751	-	-
Somalia	-	4,000	3,000
Economic Support and Development Fund	-	4,000	3,000
South Sudan	-	3,000	3,000
Economic Support and Development Fund	-	3,000	3,000
African Union	-	-	228
Economic Support and Development Fund	-	-	228
State Africa Regional (AF)	2,000	-	-
Economic Support Fund	2,000	-	-
East Asia and Pacific	14,598	4,000	7,000
China	2,098	-	-
Economic Support Fund	2,098	-	-
Laos	2,500	-	-
Development Assistance	2,500	-	-
Philippines	-	-	3,000
Economic Support and Development Fund	-	-	3,000
Vietnam	10,000	4,000	4,000
Economic Support and Development Fund	-	4,000	4,000
Development Assistance	10,000	-	-
Europe and Eurasia	2,205	235	200
Georgia	705	235	200
Economic Support and Development Fund	-	235	200
Assistance for Europe, Eurasia and Central Asia	705	-	-
Moldova	1,500	-	-
Assistance for Europe, Eurasia and Central Asia	1,500	-	-
Near East	50,500	46,000	48,000
Iraq	3,000	3,000	3,000
Economic Support and Development Fund	-	3,000	3,000
Economic Support Fund	3,000	-	-
Jordan	5,500	5,000	5,000
Economic Support and Development Fund	-	5,000	5,000
Economic Support Fund	5,500	-	-
Syria	8,000	8,000	5,000
Economic Support and Development Fund	-	8,000	5,000

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Economic Support Fund	8,000	-	-
West Bank and Gaza	34,000	30,000	35,000
Economic Support and Development Fund	-	30,000	35,000
Economic Support Fund	34,000	-	-
South and Central Asia	15,093	6,972	6,972
Afghanistan	10,000	6,972	6,972
Economic Support and Development Fund	-	6,972	6,972
Economic Support Fund	10,000	-	-
India	3,320	-	-
Economic Support Fund	3,320	-	-
Kazakhstan	215	-	-
Assistance for Europe, Eurasia and Central Asia	215	-	-
Tajikistan	1,159	-	-
Assistance for Europe, Eurasia and Central Asia	1,159	-	-
Turkmenistan	399	-	-
Assistance for Europe, Eurasia and Central Asia	399	-	-
Western Hemisphere	41,729	15,154	19,305
Colombia	31,053	12,654	16,305
Economic Support and Development Fund	-	12,654	16,305
Economic Support Fund	31,053	-	-
Haiti	-	500	1,000
Economic Support and Development Fund	-	500	1,000
State Western Hemisphere Regional (WHA)	10,676	2,000	2,000
Economic Support and Development Fund	-	2,000	2,000
Economic Support Fund	10,676	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	57,250	-	27,532
DCHA/DRG - Core	-	-	27,532
Economic Support and Development Fund	-	-	27,532
DCHA/DRG - SPANS, Special Protection and Assistance Needs of Survivors	57,250	-	-
Economic Support Fund	7,500	-	-
Global Health Programs - USAID	19,500	-	-
Development Assistance	30,250	-	-
E3 - Economic Growth, Education, and Environment	-	8,875	7,189
USAID Economic Growth, Education and Environment (E3)	-	8,875	7,189
Economic Support and Development Fund	-	8,875	7,189
GH - International Partnerships	3,500	-	-
GH/IP - Blind Children	3,500	-	-
Global Health Programs - USAID	3,500	-	-
IO - International Organizations	144,750	-	-
IO - UN-HABITAT UN Human Settlements Program	700	-	-
International Organizations and Programs	700	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
IO - UNICEF UN Children's Fund	137,500	-	-
International Organizations and Programs	137,500	-	-
IO - UNVFVT UN Voluntary Fund for Victims of Torture	6,550	-	-
International Organizations and Programs	6,550	-	-
PPL - Policy, Planning and Learning	12,500	400	8,129
PPL - Office of Development Cooperation (DC)	-	400	-
Economic Support and Development Fund	-	400	-
USAID Policy, Planning and Learning (PPL)	12,500	-	8,129
Economic Support and Development Fund	-	-	8,129
Development Assistance	12,500	-	-
4 Economic Growth	3,774,425	1,806,784	2,205,895
4.1 Macroeconomic Foundation for Growth	817,099	417,622	522,314
Africa	-	2,000	1,636
Ghana	-	-	466
Economic Support and Development Fund	-	-	466
Somalia	-	-	1,170
Economic Support and Development Fund	-	-	1,170
USAID Africa Regional (AFR)	-	2,000	-
Economic Support and Development Fund	-	2,000	-
East Asia and Pacific	-	3,300	1,500
Philippines	-	3,300	1,500
Economic Support and Development Fund	-	3,300	1,500
Europe and Eurasia	925	725	725
Kosovo	250	150	150
Economic Support and Development Fund	-	150	150
Assistance for Europe, Eurasia and Central Asia	250	-	-
Moldova	675	-	-
Assistance for Europe, Eurasia and Central Asia	675	-	-
Europe and Eurasia Regional	-	575	575
Economic Support and Development Fund	-	575	575
Near East	793,091	392,500	503,750
Egypt	-	4,000	4,000
Economic Support and Development Fund	-	4,000	4,000
Iraq	279,500	-	-
Economic Support Fund	279,500	-	-
Jordan	485,591	383,000	486,000
Economic Support and Development Fund	-	383,000	486,000
Economic Support Fund	485,591	-	-
Libya	-	-	5,250
Economic Support and Development Fund	-	-	5,250
Tunisia	28,000	3,500	3,500

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Economic Support and Development Fund	-	3,500	3,500
Economic Support Fund	28,000	-	-
Middle East Partnership Initiative (MEPI)	-	2,000	5,000
Economic Support and Development Fund	-	2,000	5,000
South and Central Asia	10,500	2,087	-
Afghanistan	7,000	2,087	-
Economic Support and Development Fund	-	2,087	-
Economic Support Fund	7,000	-	-
Uzbekistan	3,500	-	-
Assistance for Europe, Eurasia and Central Asia	3,500	-	-
Western Hemisphere	6,619	8,600	7,891
El Salvador	4,669	4,600	5,391
Economic Support and Development Fund	-	4,600	5,391
Development Assistance	4,669	-	-
Guatemala	1,950	4,000	2,500
Economic Support and Development Fund	-	4,000	2,500
Development Assistance	1,950	-	-
E3 - Economic Growth, Education, and Environment	5,964	8,410	6,812
E3 - Economic Policy	5,964	-	-
Economic Support Fund	4,500	-	-
Development Assistance	1,464	-	-
USAID Economic Growth, Education and Environment (E3)	-	8,410	6,812
Economic Support and Development Fund	-	8,410	6,812
4.2 Trade and Investment	134,621	113,660	137,793
Africa	15,189	21,050	14,746
Ghana	-	2,000	500
Economic Support and Development Fund	-	2,000	500
Kenya	-	4,000	-
Economic Support and Development Fund	-	4,000	-
Uganda	-	750	-
Economic Support and Development Fund	-	750	-
African Union	189	-	-
Economic Support Fund	189	-	-
USAID Africa Regional (AFR)	-	1,000	750
Economic Support and Development Fund	-	1,000	750
USAID East Africa Regional	5,000	3,500	2,669
Economic Support and Development Fund	-	3,500	2,669
Development Assistance	5,000	-	-
USAID Southern Africa Regional	5,000	4,000	4,740
Economic Support and Development Fund	-	4,000	4,740
Development Assistance	5,000	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
USAID West Africa Regional	5,000	5,800	6,087
Economic Support and Development Fund	-	5,800	6,087
Development Assistance	5,000	-	-
East Asia and Pacific	16,390	15,345	13,215
Laos	4,500	-	-
Development Assistance	4,500	-	-
Philippines	-	700	700
Economic Support and Development Fund	-	700	700
Vietnam	5,250	8,500	5,500
Economic Support and Development Fund	-	8,500	5,500
Development Assistance	5,250	-	-
State East Asia and Pacific Regional	6,640	6,145	7,015
Economic Support and Development Fund	-	6,145	7,015
Economic Support Fund	6,640	-	-
Europe and Eurasia	23,311	12,090	14,233
Azerbaijan	527	-	150
Economic Support and Development Fund	-	-	150
Assistance for Europe, Eurasia and Central Asia	527	-	-
Bosnia and Herzegovina	5,238	1,528	2,248
Economic Support and Development Fund	-	1,528	2,248
Assistance for Europe, Eurasia and Central Asia	5,238	-	-
Georgia	1,871	557	470
Economic Support and Development Fund	-	557	470
Assistance for Europe, Eurasia and Central Asia	1,871	-	-
Kosovo	675	150	1,500
Economic Support and Development Fund	-	150	1,500
Assistance for Europe, Eurasia and Central Asia	675	-	-
Moldova	1,000	250	60
Economic Support and Development Fund	-	250	60
Assistance for Europe, Eurasia and Central Asia	1,000	-	-
Ukraine	13,300	9,605	9,805
Economic Support and Development Fund	-	9,605	9,805
Assistance for Europe, Eurasia and Central Asia	13,300	-	-
Europe and Eurasia Regional	700	-	-
Assistance for Europe, Eurasia and Central Asia	700	-	-
Near East	20,912	27,750	48,200
Egypt	-	5,000	5,000
Economic Support and Development Fund	-	5,000	5,000
Iraq	1,000	500	200
Economic Support and Development Fund	-	500	200
Economic Support Fund	1,000	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Jordan	-	2,000	30,000
Economic Support and Development Fund	-	2,000	30,000
Tunisia	1,000	1,500	1,500
Economic Support and Development Fund	-	1,500	1,500
Economic Support Fund	1,000	-	-
West Bank and Gaza	11,000	11,000	11,000
Economic Support and Development Fund	-	11,000	11,000
Economic Support Fund	11,000	-	-
Middle East Partnership Initiative (MEPI)	6,175	7,000	-
Economic Support and Development Fund	-	7,000	-
Economic Support Fund	6,175	-	-
USAID Middle East Regional (MER)	1,737	750	500
Economic Support and Development Fund	-	750	500
Development Assistance	1,737	-	-
South and Central Asia	21,864	16,961	21,791
Afghanistan	14,000	10,245	10,245
Economic Support and Development Fund	-	10,245	10,245
Economic Support Fund	14,000	-	-
Kazakhstan	100	-	-
Assistance for Europe, Eurasia and Central Asia	100	-	-
Kyrgyz Republic	100	-	-
Assistance for Europe, Eurasia and Central Asia	100	-	-
Pakistan	-	2,616	3,616
Economic Support and Development Fund	-	2,616	3,616
Sri Lanka	1,800	-	1,150
Economic Support and Development Fund	-	-	1,150
Economic Support Fund	1,800	-	-
Tajikistan	508	100	80
Economic Support and Development Fund	-	100	80
Assistance for Europe, Eurasia and Central Asia	508	-	-
Turkmenistan	286	-	-
Assistance for Europe, Eurasia and Central Asia	286	-	-
Uzbekistan	820	-	-
Assistance for Europe, Eurasia and Central Asia	820	-	-
Central Asia Regional	3,100	2,000	5,700
Economic Support and Development Fund	-	2,000	5,700
Assistance for Europe, Eurasia and Central Asia	3,100	-	-
State South and Central Asia Regional (SCA)	1,150	2,000	1,000
Economic Support and Development Fund	-	2,000	1,000
Economic Support Fund	1,150	-	-
Western Hemisphere	22,581	2,300	8,900

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Colombia	1,000	-	-
Economic Support Fund	1,000	-	-
El Salvador	8,740	2,300	1,900
Economic Support and Development Fund	-	2,300	1,900
Development Assistance	8,740	-	-
Haiti	1,201	-	2,000
Economic Support and Development Fund	-	-	2,000
Development Assistance	1,201	-	-
State Western Hemisphere Regional (WHA)	6,000	-	-
Economic Support Fund	6,000	-	-
USAID Central America Regional	5,640	-	-
Development Assistance	5,640	-	-
USAID Latin America and Caribbean Regional (LAC)	-	-	5,000
Economic Support and Development Fund	-	-	5,000
E3 - Economic Growth, Education, and Environment	13,674	7,664	16,208
E3 - Trade & Regulatory Reform	13,674	-	-
Economic Support Fund	6,000	-	-
Development Assistance	7,674	-	-
USAID Economic Growth, Education and Environment (E3)	-	7,664	16,208
Economic Support and Development Fund	-	7,664	16,208
EB - Economic and Business Affairs	100	-	-
Bureau of Economic and Business Affairs (EB)	100	-	-
Economic Support Fund	100	-	-
IO - International Organizations	600	-	-
IO - WTO Technical Assistance	600	-	-
International Organizations and Programs	600	-	-
OES - Oceans and International Environmental and Scientific Affairs	-	10,500	-
OES/SPFF South Pacific Forum Fisheries	-	10,500	-
Economic Support and Development Fund	-	10,500	-
USAID Asia Regional	-	-	500
USAID Asia Regional	-	-	500
Economic Support and Development Fund	-	-	500
4.3 Financial Sector	102,230	28,292	165,531
East Asia and Pacific	-	-	3,000
State East Asia and Pacific Regional	-	-	3,000
Economic Support and Development Fund	-	-	3,000
Europe and Eurasia	16,470	15,418	13,518
Azerbaijan	80	-	-
Assistance for Europe, Eurasia and Central Asia	80	-	-
Belarus	431	-	-
Assistance for Europe, Eurasia and Central Asia	431	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Bosnia and Herzegovina	873	960	1,120
Economic Support and Development Fund	-	960	1,120
Assistance for Europe, Eurasia and Central Asia	873	-	-
Moldova	3,200	1,800	400
Economic Support and Development Fund	-	1,800	400
Assistance for Europe, Eurasia and Central Asia	3,200	-	-
Ukraine	10,053	9,098	8,938
Economic Support and Development Fund	-	9,098	8,938
Assistance for Europe, Eurasia and Central Asia	10,053	-	-
Europe and Eurasia Regional	1,833	3,560	3,060
Economic Support and Development Fund	-	3,560	3,060
Assistance for Europe, Eurasia and Central Asia	1,833	-	-
Near East	66,645	1,500	-
Egypt	57,638	-	-
Economic Support Fund	57,638	-	-
Lebanon	5,000	-	-
Economic Support Fund	5,000	-	-
Libya	2,000	-	-
Economic Support Fund	2,000	-	-
Morocco	1,007	-	-
Economic Support Fund	1,007	-	-
West Bank and Gaza	1,000	-	-
Economic Support Fund	1,000	-	-
Middle East Partnership Initiative (MEPI)	-	1,500	-
Economic Support and Development Fund	-	1,500	-
South and Central Asia	11,797	3,274	5,300
Afghanistan	9,000	2,423	5,300
Economic Support and Development Fund	-	2,423	5,300
Economic Support Fund	9,000	-	-
India	1,480	-	-
Economic Support Fund	1,480	-	-
Pakistan	-	851	-
Economic Support and Development Fund	-	851	-
Sri Lanka	1,017	-	-
Economic Support Fund	1,017	-	-
Turkmenistan	300	-	-
Assistance for Europe, Eurasia and Central Asia	300	-	-
Western Hemisphere	3,000	5,000	3,000
Haiti	3,000	5,000	3,000
Economic Support and Development Fund	-	5,000	3,000
Development Assistance	3,000	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
E3 - Economic Growth, Education, and Environment	4,318	3,100	140,713
E3 - Private Capital and Microenterprise	4,318	-	-
Development Assistance	4,318	-	-
USAID Economic Growth, Education and Environment (E3)	-	3,100	140,713
Economic Support and Development Fund	-	3,100	140,713
4.4 Infrastructure	255,451	178,517	235,715
Africa	96,520	50,995	49,525
Ethiopia	-	1,000	1,000
Economic Support and Development Fund	-	1,000	1,000
Ghana	-	2,000	2,000
Economic Support and Development Fund	-	2,000	2,000
Kenya	-	-	4,000
Economic Support and Development Fund	-	-	4,000
Liberia	-	9,045	4,075
Economic Support and Development Fund	-	9,045	4,075
Nigeria	-	5,000	5,000
Economic Support and Development Fund	-	5,000	5,000
Somalia	520	-	-
Development Assistance	520	-	-
Tanzania	-	500	-
Economic Support and Development Fund	-	500	-
Uganda	-	2,500	2,500
Economic Support and Development Fund	-	2,500	2,500
USAID Africa Regional (AFR)	96,000	30,000	30,000
Economic Support and Development Fund	-	30,000	30,000
Development Assistance	96,000	-	-
USAID West Africa Regional	-	950	950
Economic Support and Development Fund	-	950	950
East Asia and Pacific	2,500	5,000	16,000
Indonesia	-	3,000	2,000
Economic Support and Development Fund	-	3,000	2,000
Vietnam	2,500	2,000	2,000
Economic Support and Development Fund	-	2,000	2,000
Development Assistance	2,500	-	-
State East Asia and Pacific Regional	-	-	12,000
Economic Support and Development Fund	-	-	12,000
Europe and Eurasia	60,679	20,484	24,551
Armenia	950	2,500	2,200
Economic Support and Development Fund	-	2,500	2,200
Assistance for Europe, Eurasia and Central Asia	950	-	-
Bosnia and Herzegovina	1,539	1,080	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Economic Support and Development Fund	-	1,080	-
Assistance for Europe, Eurasia and Central Asia	1,539	-	-
Georgia	8,130	266	1,800
Economic Support and Development Fund	-	266	1,800
Assistance for Europe, Eurasia and Central Asia	8,130	-	-
Kosovo	2,700	-	-
Assistance for Europe, Eurasia and Central Asia	2,700	-	-
Macedonia	210	-	-
Assistance for Europe, Eurasia and Central Asia	210	-	-
Moldova	1,050	1,000	-
Economic Support and Development Fund	-	1,000	-
Assistance for Europe, Eurasia and Central Asia	1,050	-	-
Serbia	1,600	-	-
Assistance for Europe, Eurasia and Central Asia	1,600	-	-
Ukraine	21,920	10,838	16,251
Economic Support and Development Fund	-	10,838	16,251
Assistance for Europe, Eurasia and Central Asia	21,920	-	-
Europe and Eurasia Regional	22,580	4,800	4,300
Economic Support and Development Fund	-	4,800	4,300
Assistance for Europe, Eurasia and Central Asia	22,580	-	-
Near East	36,043	35,400	92,800
Iraq	5,000	-	-
Economic Support Fund	5,000	-	-
Jordan	6,614	12,400	75,800
Economic Support and Development Fund	-	12,400	75,800
Economic Support Fund	6,614	-	-
West Bank and Gaza	24,429	23,000	17,000
Economic Support and Development Fund	-	23,000	17,000
Economic Support Fund	24,429	-	-
South and Central Asia	51,372	44,138	34,399
Afghanistan	17,000	17,739	8,000
Economic Support and Development Fund	-	17,739	8,000
Economic Support Fund	17,000	-	-
India	6,000	-	-
Economic Support Fund	5,221	-	-
Development Assistance	779	-	-
Kazakhstan	2,000	-	-
Assistance for Europe, Eurasia and Central Asia	2,000	-	-
Kyrgyz Republic	1,000	-	-
Assistance for Europe, Eurasia and Central Asia	1,000	-	-
Pakistan	17,542	22,399	22,399

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Economic Support and Development Fund	-	22,399	22,399
Economic Support Fund	17,542	-	-
Central Asia Regional	6,296	2,000	3,000
Economic Support and Development Fund	-	2,000	3,000
Assistance for Europe, Eurasia and Central Asia	6,296	-	-
State South and Central Asia Regional (SCA)	1,050	2,000	1,000
Economic Support and Development Fund	-	2,000	1,000
Economic Support Fund	1,050	-	-
USAID South Asia Regional	484	-	-
Development Assistance	484	-	-
Western Hemisphere	-	1,500	1,500
Haiti	-	1,500	1,500
Economic Support and Development Fund	-	1,500	1,500
E3 - Economic Growth, Education, and Environment	4,935	18,000	14,580
E3 - Energy and Infrastructure	4,935	-	-
Development Assistance	4,935	-	-
USAID Economic Growth, Education and Environment (E3)	-	18,000	14,580
Economic Support and Development Fund	-	18,000	14,580
ENR - Energy Resources	3,402	3,000	2,360
Bureau for Energy Resources (ENR)	3,402	3,000	2,360
Economic Support and Development Fund	-	3,000	2,360
Economic Support Fund	3,402	-	-
4.5 Agriculture	852,781	499,821	517,997
Africa	416,582	210,988	226,022
Democratic Republic of the Congo	38,527	20,000	10,000
Economic Support and Development Fund	-	20,000	10,000
Economic Support Fund	9,488	-	-
P.L. 480 Title II	29,039	-	-
Ethiopia	55,152	38,756	50,756
Economic Support and Development Fund	-	38,756	50,756
P.L. 480 Title II	2,295	-	-
Development Assistance	52,857	-	-
Ghana	30,082	15,000	17,034
Economic Support and Development Fund	-	15,000	17,034
Development Assistance	30,082	-	-
Guinea	1,000	-	-
Development Assistance	1,000	-	-
Kenya	33,079	23,000	23,000
Economic Support and Development Fund	-	23,000	23,000
Development Assistance	33,079	-	-
Liberia	7,000	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Development Assistance	7,000	-	-
Madagascar	1,783	-	-
P.L. 480 Title II	1,783	-	-
Malawi	6,000	-	-
Development Assistance	6,000	-	-
Mali	28,100	20,710	20,710
Economic Support and Development Fund	-	20,710	20,710
P.L. 480 Title II	3,600	-	-
Development Assistance	24,500	-	-
Mozambique	6,800	-	-
Development Assistance	6,800	-	-
Niger	1,928	-	12,500
Economic Support and Development Fund	-	-	12,500
P.L. 480 Title II	1,928	-	-
Nigeria	36,000	21,000	21,000
Economic Support and Development Fund	-	21,000	21,000
Economic Support Fund	15,000	-	-
Development Assistance	21,000	-	-
Rwanda	22,000	3,000	3,000
Economic Support and Development Fund	-	3,000	3,000
Development Assistance	22,000	-	-
Senegal	20,000	9,000	11,000
Economic Support and Development Fund	-	9,000	11,000
Development Assistance	20,000	-	-
Sierra Leone	1,000	-	-
Development Assistance	1,000	-	-
Somalia	-	5,572	5,572
Economic Support and Development Fund	-	5,572	5,572
South Sudan	8,000	8,000	7,000
Economic Support and Development Fund	-	8,000	7,000
Development Assistance	8,000	-	-
Tanzania	25,329	10,000	7,000
Economic Support and Development Fund	-	10,000	7,000
Development Assistance	25,329	-	-
Uganda	20,440	8,000	17,000
Economic Support and Development Fund	-	8,000	17,000
Development Assistance	20,440	-	-
Zambia	12,000	-	-
Development Assistance	12,000	-	-
Zimbabwe	4,162	-	4,000
Economic Support and Development Fund	-	-	4,000

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
P.L. 480 Title II	1,162	-	-
Development Assistance	3,000	-	-
USAID Africa Regional (AFR)	2,000	4,000	3,000
Economic Support and Development Fund	-	4,000	3,000
Development Assistance	2,000	-	-
USAID East Africa Regional	20,000	2,000	2,000
Economic Support and Development Fund	-	2,000	2,000
Development Assistance	20,000	-	-
USAID Sahel Regional Program	12,500	12,500	3,000
Economic Support and Development Fund	-	12,500	3,000
Development Assistance	12,500	-	-
USAID Southern Africa Regional	8,000	-	-
Development Assistance	8,000	-	-
USAID West Africa Regional	15,700	10,450	8,450
Economic Support and Development Fund	-	10,450	8,450
Development Assistance	15,700	-	-
East Asia and Pacific	29,127	19,000	5,500
Burma	15,000	10,500	5,500
Economic Support and Development Fund	-	10,500	5,500
Economic Support Fund	15,000	-	-
Cambodia	8,700	-	-
Development Assistance	8,700	-	-
Indonesia	-	8,500	-
Economic Support and Development Fund	-	8,500	-
Timor-Leste	5,427	-	-
Development Assistance	5,427	-	-
Europe and Eurasia	4,400	1,884	2,600
Georgia	4,400	1,884	2,600
Economic Support and Development Fund	-	1,884	2,600
Assistance for Europe, Eurasia and Central Asia	4,400	-	-
Near East	3,900	9,300	-
Egypt	3,500	5,000	-
Economic Support and Development Fund	-	5,000	-
Economic Support Fund	3,500	-	-
Yemen	-	4,300	-
Economic Support and Development Fund	-	4,300	-
USAID Middle East Regional (MER)	400	-	-
Development Assistance	400	-	-
South and Central Asia	165,772	128,149	127,375
Afghanistan	61,500	50,179	57,500
Economic Support and Development Fund	-	50,179	57,500

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Economic Support Fund	61,500	-	-
Bangladesh	56,072	40,000	39,000
Economic Support and Development Fund	-	40,000	39,000
P.L. 480 Title II	2,647	-	-
Development Assistance	53,425	-	-
India	3,000	-	-
Economic Support Fund	3,000	-	-
Nepal	11,000	5,000	11,000
Economic Support and Development Fund	-	5,000	11,000
Economic Support Fund	11,000	-	-
Pakistan	26,100	26,095	15,000
Economic Support and Development Fund	-	26,095	15,000
Economic Support Fund	26,100	-	-
Tajikistan	8,000	6,875	4,875
Economic Support and Development Fund	-	6,875	4,875
Assistance for Europe, Eurasia and Central Asia	8,000	-	-
Uzbekistan	100	-	-
Assistance for Europe, Eurasia and Central Asia	100	-	-
Western Hemisphere	47,600	39,500	35,500
Guatemala	18,100	12,000	12,000
Economic Support and Development Fund	-	12,000	12,000
P.L. 480 Title II	100	-	-
Development Assistance	18,000	-	-
Haiti	9,000	12,500	8,500
Economic Support and Development Fund	-	12,500	8,500
Development Assistance	9,000	-	-
Honduras	18,000	15,000	15,000
Economic Support and Development Fund	-	15,000	15,000
Development Assistance	18,000	-	-
USAID Central America Regional	1,500	-	-
Development Assistance	1,500	-	-
USAID Latin America and Caribbean Regional (LAC)	1,000	-	-
Development Assistance	1,000	-	-
BFS - Bureau for Food Security	183,000	91,000	121,000
USAID Bureau For Food Security (BFS)	183,000	91,000	121,000
Economic Support and Development Fund	-	91,000	121,000
Development Assistance	183,000	-	-
E3 - Economic Growth, Education, and Environment	1,500	-	-
E3 - Land and Urban	1,500	-	-
Development Assistance	1,500	-	-
USAID Asia Regional	900	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
USAID Asia Regional	900	-	-
Development Assistance	900	-	-
4.6 Private Sector Competitiveness	545,479	310,017	343,062
Africa	8,548	28,489	29,678
Democratic Republic of the Congo	-	-	6,900
Economic Support and Development Fund	-	-	6,900
Djibouti	4,000	1,500	1,500
Economic Support and Development Fund	-	1,500	1,500
Economic Support Fund	4,000	-	-
Ethiopia	-	2,439	-
Economic Support and Development Fund	-	2,439	-
Kenya	-	8,000	2,000
Economic Support and Development Fund	-	8,000	2,000
Mozambique	-	-	3,000
Economic Support and Development Fund	-	-	3,000
Rwanda	-	6,000	6,000
Economic Support and Development Fund	-	6,000	6,000
Somalia	4,348	6,000	6,000
Economic Support and Development Fund	-	6,000	6,000
Development Assistance	4,348	-	-
African Union	200	-	150
Economic Support and Development Fund	-	-	150
Economic Support Fund	200	-	-
USAID Africa Regional (AFR)	-	2,050	1,155
Economic Support and Development Fund	-	2,050	1,155
USAID Sahel Regional Program	-	2,500	1,960
Economic Support and Development Fund	-	2,500	1,960
USAID West Africa Regional	-	-	1,013
Economic Support and Development Fund	-	-	1,013
East Asia and Pacific	16,801	19,600	23,650
Burma	5,900	8,500	13,000
Economic Support and Development Fund	-	8,500	13,000
Economic Support Fund	5,900	-	-
China	3,078	-	-
Economic Support Fund	3,078	-	-
Indonesia	-	5,000	6,250
Economic Support and Development Fund	-	5,000	6,250
Laos	3,000	-	500
Economic Support and Development Fund	-	-	500
Development Assistance	3,000	-	-
Philippines	-	4,100	2,900

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Economic Support and Development Fund	-	4,100	2,900
Timor-Leste	3,573	-	1,000
Economic Support and Development Fund	-	-	1,000
Development Assistance	3,573	-	-
Vietnam	1,000	-	-
Development Assistance	1,000	-	-
State East Asia and Pacific Regional	250	2,000	-
Economic Support and Development Fund	-	2,000	-
Economic Support Fund	250	-	-
Europe and Eurasia	133,980	47,868	57,161
Armenia	10,192	1,500	820
Economic Support and Development Fund	-	1,500	820
Assistance for Europe, Eurasia and Central Asia	10,192	-	-
Azerbaijan	4,240	-	1,300
Economic Support and Development Fund	-	-	1,300
Assistance for Europe, Eurasia and Central Asia	4,240	-	-
Belarus	920	-	-
Assistance for Europe, Eurasia and Central Asia	920	-	-
Bosnia and Herzegovina	7,065	402	1,397
Economic Support and Development Fund	-	402	1,397
Assistance for Europe, Eurasia and Central Asia	7,065	-	-
Georgia	21,703	6,522	3,000
Economic Support and Development Fund	-	6,522	3,000
Assistance for Europe, Eurasia and Central Asia	21,703	-	-
Kosovo	12,750	8,292	8,650
Economic Support and Development Fund	-	8,292	8,650
Assistance for Europe, Eurasia and Central Asia	12,750	-	-
Moldova	15,022	4,969	7,621
Economic Support and Development Fund	-	4,969	7,621
Assistance for Europe, Eurasia and Central Asia	15,022	-	-
Montenegro	500	-	-
Assistance for Europe, Eurasia and Central Asia	500	-	-
Serbia	9,850	2,160	1,970
Economic Support and Development Fund	-	2,160	1,970
Assistance for Europe, Eurasia and Central Asia	9,850	-	-
Ukraine	40,789	14,583	23,863
Economic Support and Development Fund	-	14,583	23,863
Assistance for Europe, Eurasia and Central Asia	40,789	-	-
Europe and Eurasia Regional	10,949	9,440	8,540
Economic Support and Development Fund	-	9,440	8,540
Assistance for Europe, Eurasia and Central Asia	10,949	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Near East	109,216	101,667	116,847
Egypt	5,500	18,897	26,897
Economic Support and Development Fund	-	18,897	26,897
Economic Support Fund	5,500	-	-
Iraq	-	-	4,800
Economic Support and Development Fund	-	-	4,800
Jordan	22,676	24,000	22,000
Economic Support and Development Fund	-	24,000	22,000
Economic Support Fund	22,676	-	-
Lebanon	33,917	23,000	27,000
Economic Support and Development Fund	-	23,000	27,000
Economic Support Fund	33,917	-	-
Libya	4,850	-	1,500
Economic Support and Development Fund	-	-	1,500
Economic Support Fund	4,850	-	-
Morocco	2,493	3,070	2,500
Economic Support and Development Fund	-	3,070	2,500
Economic Support Fund	2,493	-	-
Tunisia	16,700	11,950	10,450
Economic Support and Development Fund	-	11,950	10,450
Economic Support Fund	16,700	-	-
West Bank and Gaza	13,000	15,000	15,000
Economic Support and Development Fund	-	15,000	15,000
Economic Support Fund	13,000	-	-
Middle East Partnership Initiative (MEPI)	8,343	5,000	6,200
Economic Support and Development Fund	-	5,000	6,200
Economic Support Fund	8,343	-	-
USAID Middle East Regional (MER)	1,737	750	500
Economic Support and Development Fund	-	750	500
Development Assistance	1,737	-	-
South and Central Asia	80,109	36,957	43,418
Afghanistan	20,000	9,218	12,455
Economic Support and Development Fund	-	9,218	12,455
Economic Support Fund	20,000	-	-
India	750	-	-
Economic Support Fund	750	-	-
Kyrgyz Republic	18,650	5,950	2,550
Economic Support and Development Fund	-	5,950	2,550
Assistance for Europe, Eurasia and Central Asia	18,650	-	-
Nepal	13,362	4,000	-
Economic Support and Development Fund	-	4,000	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Economic Support Fund	13,362	-	-
Pakistan	6,268	11,169	20,519
Economic Support and Development Fund	-	11,169	20,519
Economic Support Fund	6,268	-	-
Sri Lanka	8,414	-	2,624
Economic Support and Development Fund	-	-	2,624
Economic Support Fund	8,414	-	-
Tajikistan	6,442	2,670	1,890
Economic Support and Development Fund	-	2,670	1,890
Assistance for Europe, Eurasia and Central Asia	6,442	-	-
Turkmenistan	755	-	-
Assistance for Europe, Eurasia and Central Asia	755	-	-
Uzbekistan	4,018	2,950	2,950
Economic Support and Development Fund	-	2,950	2,950
Assistance for Europe, Eurasia and Central Asia	4,018	-	-
Central Asia Regional	300	-	-
Assistance for Europe, Eurasia and Central Asia	300	-	-
State South and Central Asia Regional (SCA)	1,150	1,000	430
Economic Support and Development Fund	-	1,000	430
Economic Support Fund	1,150	-	-
Western Hemisphere	50,432	54,445	54,653
El Salvador	7,541	18,445	17,754
Economic Support and Development Fund	-	18,445	17,754
Development Assistance	7,541	-	-
Guatemala	19,621	21,500	18,399
Economic Support and Development Fund	-	21,500	18,399
Development Assistance	19,621	-	-
Haiti	-	3,000	2,000
Economic Support and Development Fund	-	3,000	2,000
Honduras	18,970	8,500	8,500
Economic Support and Development Fund	-	8,500	8,500
Development Assistance	18,970	-	-
Organization of American States (OAS)	500	-	-
Economic Support Fund	500	-	-
State Western Hemisphere Regional (WHA)	3,800	3,000	3,000
Economic Support and Development Fund	-	3,000	3,000
Economic Support Fund	3,800	-	-
USAID Latin America and Caribbean Regional (LAC)	-	-	5,000
Economic Support and Development Fund	-	-	5,000
E3 - Economic Growth, Education, and Environment	59,596	13,000	15,530
E3 - Local Sustainability	53,879	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Economic Support Fund	5,000	-	-
Assistance for Europe, Eurasia and Central Asia	10,000	-	-
Development Assistance	38,879	-	-
E3 - Planning, Learning and Coordination	5,717	-	-
Development Assistance	5,717	-	-
USAID Economic Growth, Education and Environment (E3)	-	13,000	15,530
Economic Support and Development Fund	-	13,000	15,530
IO - International Organizations	80,500	-	-
IO - UNCDF UN Capital Development Fund	500	-	-
International Organizations and Programs	500	-	-
IO - UNDP UN Development Program	80,000	-	-
International Organizations and Programs	80,000	-	-
LAB - Global Development Lab	4,000	-	-
LAB - Global Development Lab	4,000	-	-
Development Assistance	4,000	-	-
PPL - Policy, Planning and Learning	-	6,366	-
PPL - Learning, Evaluation and Research	-	6,366	-
Economic Support and Development Fund	-	6,366	-
Special Representatives	2,297	1,625	1,625
S/GP - Secretary's Office of Global Partnerships	447	-	-
Economic Support Fund	447	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	1,850	1,625	1,625
Economic Support and Development Fund	-	1,625	1,625
Economic Support Fund	1,850	-	-
USAID Asia Regional	-	-	500
USAID Asia Regional	-	-	500
Economic Support and Development Fund	-	-	500
4.7 Economic Opportunity	434,397	73,590	83,566
Africa	2,732	17,850	32,830
Mali	600	2,350	-
Economic Support and Development Fund	-	2,350	-
P.L. 480 Title II	600	-	-
Somalia	2,132	9,000	7,830
Economic Support and Development Fund	-	9,000	7,830
Development Assistance	2,132	-	-
Zambia	-	-	2,000
Economic Support and Development Fund	-	-	2,000
State Africa Regional (AF)	-	3,000	3,000
Economic Support and Development Fund	-	3,000	3,000
USAID Africa Regional (AFR)	-	1,000	20,000
Economic Support and Development Fund	-	1,000	20,000

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
USAID Sahel Regional Program	-	2,500	-
Economic Support and Development Fund	-	2,500	-
East Asia and Pacific	1,600	2,000	1,000
Burma	-	2,000	-
Economic Support and Development Fund	-	2,000	-
Philippines	-	-	1,000
Economic Support and Development Fund	-	-	1,000
State East Asia and Pacific Regional	1,600	-	-
Economic Support Fund	1,600	-	-
Europe and Eurasia	-	4,495	2,500
Bosnia and Herzegovina	-	995	-
Economic Support and Development Fund	-	995	-
Europe and Eurasia Regional	-	3,500	2,500
Economic Support and Development Fund	-	3,500	2,500
Near East	15,193	6,000	14,500
Libya	1,388	1,000	1,500
Economic Support and Development Fund	-	1,000	1,500
Economic Support Fund	1,388	-	-
Tunisia	6,000	2,000	3,500
Economic Support and Development Fund	-	2,000	3,500
Economic Support Fund	6,000	-	-
Yemen	-	-	9,500
Economic Support and Development Fund	-	-	9,500
Middle East Partnership Initiative (MEPI)	6,935	3,000	-
Economic Support and Development Fund	-	3,000	-
Economic Support Fund	6,935	-	-
USAID Middle East Regional (MER)	870	-	-
Development Assistance	870	-	-
South and Central Asia	6,111	5,000	1,000
Bangladesh	5,361	5,000	1,000
Economic Support and Development Fund	-	5,000	1,000
P.L. 480 Title II	5,361	-	-
Kyrgyz Republic	100	-	-
Assistance for Europe, Eurasia and Central Asia	100	-	-
State South and Central Asia Regional (SCA)	650	-	-
Economic Support Fund	650	-	-
Western Hemisphere	13,729	-	-
Jamaica	8,000	-	-
Development Assistance	8,000	-	-
Paraguay	1,729	-	-
Development Assistance	1,729	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
State Western Hemisphere Regional (WHA)	4,000	-	-
Economic Support Fund	4,000	-	-
E3 - Economic Growth, Education, and Environment	-	20,225	16,382
USAID Economic Growth, Education and Environment (E3)	-	20,225	16,382
Economic Support and Development Fund	-	20,225	16,382
LAB - Global Development Lab	27,600	15,500	12,555
LAB - Global Development Lab	27,600	15,500	-
Economic Support and Development Fund	-	15,500	-
Development Assistance	27,600	-	-
LAB - Global Solutions Center (GS)	-	-	12,555
Economic Support and Development Fund	-	-	12,555
OES - Oceans and International Environmental and Scientific Affairs	-	1,000	-
OES/OP Other Programs	-	1,000	-
Economic Support and Development Fund	-	1,000	-
Other Funding	366,985	-	-
Emerging Policy Priorities	200,000	-	-
Economic Support Fund	100,000	-	-
Development Assistance	100,000	-	-
The Relief and Recovery Fund (RRF)	36,000	-	-
Economic Support Fund	36,000	-	-
To Be Programmed	80,985	-	-
Economic Support Fund	20,000	-	-
Assistance for Europe, Eurasia and Central Asia	40,985	-	-
Development Assistance	20,000	-	-
Women's Entrepreneurial Fund	50,000	-	-
Economic Support Fund	50,000	-	-
PPL - Policy, Planning and Learning	-	250	-
PPL - Policy	-	250	-
Economic Support and Development Fund	-	250	-
Special Representatives	447	-	-
S/GP - Secretary's Office of Global Partnerships	447	-	-
Economic Support Fund	447	-	-
USAID Program Management Initiatives	-	1,270	2,799
USAID Program Management Initiatives	-	1,270	2,799
Economic Support and Development Fund	-	1,270	2,799
4.8 Environment	632,367	185,265	199,917
Africa	206,570	27,678	29,283
Burundi	329	-	-
P.L. 480 Title II	329	-	-
Democratic Republic of the Congo	20,293	-	-
P.L. 480 Title II	20,293	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Ethiopia	46,097	-	-
P.L. 480 Title II	46,097	-	-
Ghana	1,750	1,000	-
Economic Support and Development Fund	-	1,000	-
Development Assistance	1,750	-	-
Kenya	9,000	7,000	8,000
Economic Support and Development Fund	-	7,000	8,000
Development Assistance	9,000	-	-
Liberia	4,000	-	-
Development Assistance	4,000	-	-
Madagascar	8,791	-	2,500
Economic Support and Development Fund	-	-	2,500
P.L. 480 Title II	791	-	-
Development Assistance	8,000	-	-
Malawi	6,000	-	-
Development Assistance	6,000	-	-
Mali	360	-	-
P.L. 480 Title II	360	-	-
Mozambique	7,250	-	-
Development Assistance	7,250	-	-
Senegal	2,000	-	-
Development Assistance	2,000	-	-
Somalia	-	1,428	1,428
Economic Support and Development Fund	-	1,428	1,428
South Sudan	2,500	-	-
Development Assistance	2,500	-	-
Tanzania	10,000	2,500	1,275
Economic Support and Development Fund	-	2,500	1,275
Development Assistance	10,000	-	-
Uganda	4,500	-	-
Development Assistance	4,500	-	-
Zambia	7,500	-	2,000
Economic Support and Development Fund	-	-	2,000
Development Assistance	7,500	-	-
USAID Africa Regional (AFR)	5,800	3,250	3,250
Economic Support and Development Fund	-	3,250	3,250
Development Assistance	5,800	-	-
USAID Central Africa Regional	46,900	8,000	6,480
Economic Support and Development Fund	-	8,000	6,480
Development Assistance	46,900	-	-
USAID East Africa Regional	6,250	1,000	1,000

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Economic Support and Development Fund	-	1,000	1,000
Development Assistance	6,250	-	-
USAID Southern Africa Regional	8,000	1,000	850
Economic Support and Development Fund	-	1,000	850
Development Assistance	8,000	-	-
USAID West Africa Regional	9,250	2,500	2,500
Economic Support and Development Fund	-	2,500	2,500
Development Assistance	9,250	-	-
East Asia and Pacific	97,924	35,000	36,400
Cambodia	6,500	-	-
Development Assistance	6,500	-	-
China	7,824	-	-
Economic Support Fund	7,824	-	-
Indonesia	23,342	3,000	6,900
Economic Support and Development Fund	-	3,000	6,900
Development Assistance	23,342	-	-
Philippines	16,000	11,250	10,000
Economic Support and Development Fund	-	11,250	10,000
Development Assistance	16,000	-	-
Vietnam	33,000	15,000	15,000
Economic Support and Development Fund	-	15,000	15,000
Economic Support Fund	20,000	-	-
Development Assistance	13,000	-	-
State East Asia and Pacific Regional	-	250	-
Economic Support and Development Fund	-	250	-
USAID Regional Development Mission-Asia (RDM/A)	11,258	5,500	4,500
Economic Support and Development Fund	-	5,500	4,500
Development Assistance	11,258	-	-
Europe and Eurasia	2,545	1,985	1,830
Georgia	2,545	985	830
Economic Support and Development Fund	-	985	830
Assistance for Europe, Eurasia and Central Asia	2,545	-	-
Europe and Eurasia Regional	-	1,000	1,000
Economic Support and Development Fund	-	1,000	1,000
Near East	8,146	5,000	5,250
Jordan	5,000	5,000	5,000
Economic Support and Development Fund	-	5,000	5,000
Economic Support Fund	5,000	-	-
Lebanon	2,146	-	-
Economic Support Fund	2,146	-	-
USAID Middle East Regional (MER)	1,000	-	250

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Economic Support and Development Fund	-	-	250
Development Assistance	1,000	-	-
South and Central Asia	24,528	14,443	11,500
Afghanistan	2,500	2,443	2,500
Economic Support and Development Fund	-	2,443	2,500
Economic Support Fund	2,500	-	-
Bangladesh	9,228	12,000	9,000
Economic Support and Development Fund	-	12,000	9,000
P.L. 480 Title II	228	-	-
Development Assistance	9,000	-	-
India	6,000	-	-
Development Assistance	6,000	-	-
Nepal	6,500	-	-
Economic Support Fund	6,500	-	-
Central Asia Regional	300	-	-
Assistance for Europe, Eurasia and Central Asia	300	-	-
Western Hemisphere	103,913	14,699	15,700
Brazil	10,500	-	-
Development Assistance	10,500	-	-
Colombia	17,000	4,699	4,700
Economic Support and Development Fund	-	4,699	4,700
Economic Support Fund	17,000	-	-
Guatemala	12,913	3,000	3,000
Economic Support and Development Fund	-	3,000	3,000
P.L. 480 Title II	350	-	-
Development Assistance	12,563	-	-
Haiti	8,500	3,000	4,000
Economic Support and Development Fund	-	3,000	4,000
Economic Support Fund	8,500	-	-
Honduras	5,000	4,000	4,000
Economic Support and Development Fund	-	4,000	4,000
Development Assistance	5,000	-	-
Jamaica	2,000	-	-
Development Assistance	2,000	-	-
Mexico	6,000	-	-
Development Assistance	6,000	-	-
Peru	13,300	-	-
Development Assistance	13,300	-	-
State Western Hemisphere Regional (WHA)	2,000	-	-
Economic Support Fund	2,000	-	-
USAID Caribbean Development Program	3,000	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Development Assistance	3,000	-	-
USAID Central America Regional	4,700	-	-
Development Assistance	4,700	-	-
USAID Latin America and Caribbean Regional (LAC)	5,000	-	-
Development Assistance	5,000	-	-
USAID South America Regional	14,000	-	-
Development Assistance	14,000	-	-
E3 - Economic Growth, Education, and Environment	70,485	40,560	32,854
E3 - Energy and Infrastructure	2,500	-	-
Development Assistance	2,500	-	-
E3 - Forestry and Biodiversity	30,415	-	-
Development Assistance	30,415	-	-
E3 - Gender Equality and Women's Empowerment	185	-	-
Development Assistance	185	-	-
E3 - Global Climate Change	22,486	-	-
Development Assistance	22,486	-	-
E3 - Land and Urban	9,740	-	-
Economic Support Fund	4,845	-	-
Development Assistance	4,895	-	-
E3 - Planning, Learning and Coordination	659	-	-
Economic Support Fund	155	-	-
Development Assistance	504	-	-
USAID Economic Growth, Education and Environment (E3)	4,500	40,560	32,854
Economic Support and Development Fund	-	40,560	32,854
Development Assistance	4,500	-	-
IO - International Organizations	50,175	-	-
IO - International Chemicals and Toxins Programs	3,175	-	-
International Organizations and Programs	3,175	-	-
IO - International Conservation Programs	7,000	-	-
International Organizations and Programs	7,000	-	-
IO - Montreal Protocol Multilateral Fund	32,000	-	-
International Organizations and Programs	32,000	-	-
IO - UNEP UN Environment Program	7,000	-	-
International Organizations and Programs	7,000	-	-
IO - WMO World Meteorological Organization	1,000	-	-
International Organizations and Programs	1,000	-	-
OES - Oceans and International Environmental and Scientific Affairs	65,694	45,900	65,900
OES/OP Other Programs	-	4,000	5,000
Economic Support and Development Fund	-	4,000	5,000
OES/SPFF South Pacific Forum Fisheries	-	10,500	21,000
Economic Support and Development Fund	-	10,500	21,000

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
State Oceans and International Environmental and Scientific Affairs (OES)	65,694	31,400	39,900
Economic Support and Development Fund	-	31,400	39,900
Economic Support Fund	65,694	-	-
USAID Asia Regional	2,387	-	1,200
USAID Asia Regional	2,387	-	1,200
Economic Support and Development Fund	-	-	1,200
Development Assistance	2,387	-	-
5 Humanitarian Assistance	9,144,866	5,272,586	6,405,987
5.1 Protection, Assistance and Solutions	8,879,632	5,113,080	6,196,526
Africa	1,009,282	-	-
Burkina Faso	892	-	-
P.L. 480 Title II	892	-	-
Burundi	7,755	-	-
P.L. 480 Title II	7,755	-	-
Cameroon	22,881	-	-
P.L. 480 Title II	22,881	-	-
Central African Republic	10,681	-	-
P.L. 480 Title II	10,681	-	-
Chad	25,047	-	-
P.L. 480 Title II	25,047	-	-
Democratic Republic of the Congo	29,699	-	-
P.L. 480 Title II	29,699	-	-
Djibouti	3,885	-	-
P.L. 480 Title II	3,885	-	-
Ethiopia	243,857	-	-
P.L. 480 Title II	243,857	-	-
Kenya	64,972	-	-
P.L. 480 Title II	64,972	-	-
Madagascar	10,912	-	-
P.L. 480 Title II	10,912	-	-
Malawi	590	-	-
P.L. 480 Title II	590	-	-
Mali	11,672	-	-
P.L. 480 Title II	11,672	-	-
Mauritania	2,465	-	-
P.L. 480 Title II	2,465	-	-
Mozambique	7,016	-	-
P.L. 480 Title II	7,016	-	-
Niger	42,599	-	-
P.L. 480 Title II	42,599	-	-
Nigeria	15,391	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
P.L. 480 Title II	15,391	-	-
Republic of the Congo	876	-	-
P.L. 480 Title II	876	-	-
Somalia	102,144	-	-
P.L. 480 Title II	102,144	-	-
South Sudan	292,939	-	-
P.L. 480 Title II	292,939	-	-
Sudan	68,683	-	-
P.L. 480 Title II	68,683	-	-
Tanzania	7,410	-	-
P.L. 480 Title II	7,410	-	-
Uganda	19,923	-	-
P.L. 480 Title II	19,923	-	-
Zimbabwe	16,993	-	-
P.L. 480 Title II	16,993	-	-
East Asia and Pacific	2,294	-	-
Burma	2,294	-	-
Economic Support Fund	2,294	-	-
Near East	330,682	35,500	38,000
Iraq	4,000	-	-
Economic Support Fund	4,000	-	-
West Bank and Gaza	30,545	35,500	38,000
Economic Support and Development Fund	-	35,500	38,000
Economic Support Fund	30,545	-	-
Yemen	296,137	-	-
P.L. 480 Title II	296,137	-	-
Western Hemisphere	13,724	-	-
Colombia	2,021	-	-
P.L. 480 Title II	2,021	-	-
Haiti	11,703	-	-
P.L. 480 Title II	11,703	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	4,150,767	2,370,624	3,394,836
DCHA/FFP - Contingency	1,861,209	1,479,922	1,504,134
P.L. 480 Title II	193,916	-	-
International Disaster Assistance	1,667,293	1,479,922	1,504,134
DCHA/OFDA	1,673,408	890,702	890,702
International Disaster Assistance	1,673,408	890,702	890,702
DCHA/PPM	50	-	-
Development Assistance	50	-	-
USAID Democracy, Conflict and Humanitarian Assistance (DCHA)	616,100	-	1,000,000
International Disaster Assistance	616,100	-	1,000,000

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
IO - International Organizations	2,500	-	-
IO - UN OCHA UN Office for the Coordination of Humanitarian Affairs	2,500	-	-
International Organizations and Programs	2,500	-	-
PRM - Population, Refugees, and Migration	3,370,383	2,706,956	2,763,690
PRM, Administrative Expenses	42,195	43,650	43,650
Migration and Refugee Assistance	42,195	43,650	43,650
PRM, Emergency Funds	50,000	-	-
Emergency Refugee and Migration Assistance	50,000	-	-
PRM, OA - Africa	640,070	600,000	600,000
Migration and Refugee Assistance	640,070	600,000	600,000
PRM, OA - East Asia	69,695	57,600	111,835
Migration and Refugee Assistance	69,695	57,600	111,835
PRM, OA - Europe	124,806	46,400	46,400
Migration and Refugee Assistance	124,806	46,400	46,400
PRM, OA - Near East	1,335,500	1,195,200	1,195,200
Migration and Refugee Assistance	1,335,500	1,195,200	1,195,200
PRM, OA - Protection Priorities	494,180	208,406	225,905
Migration and Refugee Assistance	494,180	208,406	225,905
PRM, OA - South Asia	104,992	94,400	94,400
Migration and Refugee Assistance	104,992	94,400	94,400
PRM, OA - Western Hemisphere	63,945	51,300	51,300
Migration and Refugee Assistance	63,945	51,300	51,300
PRM, Refugee Admissions	445,000	410,000	395,000
Migration and Refugee Assistance	445,000	410,000	395,000
5.2 Disaster Readiness	219,617	120,321	172,776
Africa	7,001	2,195	2,000
Ethiopia	-	2,195	2,000
Economic Support and Development Fund	-	2,195	2,000
Madagascar	2,641	-	-
P.L. 480 Title II	2,641	-	-
Malawi	117	-	-
P.L. 480 Title II	117	-	-
Mali	360	-	-
P.L. 480 Title II	360	-	-
Uganda	3,883	-	-
P.L. 480 Title II	3,883	-	-
East Asia and Pacific	3,894	5,550	8,200
Marshall Islands	447	-	-
Development Assistance	447	-	-
Micronesia	447	-	-
Development Assistance	447	-	-

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Philippines	3,000	5,000	8,200
Economic Support and Development Fund	-	5,000	8,200
Development Assistance	3,000	-	-
State East Asia and Pacific Regional	-	550	-
Economic Support and Development Fund	-	550	-
Europe and Eurasia	179	-	-
Ukraine	179	-	-
Assistance for Europe, Eurasia and Central Asia	179	-	-
Near East	9,768	-	-
West Bank and Gaza	9,768	-	-
Economic Support Fund	9,768	-	-
South and Central Asia	14,027	-	-
Bangladesh	3,101	-	-
P.L. 480 Title II	3,101	-	-
Nepal	10,500	-	-
Economic Support Fund	10,500	-	-
Sri Lanka	426	-	-
Economic Support Fund	426	-	-
Western Hemisphere	3,186	-	-
Guatemala	3,186	-	-
P.L. 480 Title II	3,186	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	181,562	112,576	162,576
DCHA - FEWSNet	8,000	-	-
Development Assistance	8,000	-	-
DCHA/FFP - Contingency	24,775	-	50,000
International Disaster Assistance	24,775	-	50,000
DCHA/FFP - Non-Contingency	4,077	-	-
Development Assistance	4,077	-	-
DCHA/OFDA	144,710	112,576	112,576
International Disaster Assistance	144,710	112,576	112,576
5.3 Migration Management	45,617	39,185	36,685
PRM - Population, Refugees, and Migration	45,617	39,185	36,685
PRM, Administrative Expenses	1,305	1,350	1,350
Migration and Refugee Assistance	1,305	1,350	1,350
PRM, Humanitarian Migrants to Israel	7,500	7,500	5,000
Migration and Refugee Assistance	7,500	7,500	5,000
PRM, OA - Migration	36,812	30,335	30,335
Migration and Refugee Assistance	36,812	30,335	30,335
6 Program Support	1,644,274	1,424,452	1,378,194
6.1 Program Design and Learning	1,000	1,000	874
Office of U.S. Foreign Assistance Resources	1,000	1,000	874

Objective, Program Areas by Operating Unit and Account:

FY 2017 - FY 2019

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Foreign Assistance Program Evaluation	1,000	1,000	874
Economic Support and Development Fund	-	1,000	874
Economic Support Fund	1,000	-	-
6.2 Administration and Oversight	1,643,274	1,423,452	1,377,320
Office of U.S. Foreign Assistance Resources	-	2,500	-
Foreign Assistance Dashboard	-	2,500	-
Economic Support and Development Fund	-	2,500	-
USAID Management	1,643,274	1,420,952	1,377,320
USAID Capital Investment Fund	199,985	157,980	190,900
USAID Operational Accounts	199,985	157,980	190,900
USAID Development Credit Authority Admin	10,000	9,120	-
USAID Operational Accounts	10,000	9,120	-
USAID Inspector General Operating Expense	70,100	71,500	71,500
USAID Operational Accounts	70,100	71,500	71,500
USAID Operating Expense	1,363,189	1,182,352	1,114,920
USAID Operational Accounts	1,363,189	1,182,352	1,114,920

[1] Includes the Security Assistance Appropriations Act (P.L 114-254) and the Consolidated Appropriations Act 2017 (P.L. 115-31), Enduring and Overseas Contingency Operations (OCO)

[2] Includes Enduring and Overseas Contingency Operations (OCO).

Objectives, Program Areas by Account - FY 2017 Actual[1]
($ in thousands)

	Total	DA	GHP-USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	DF	Other[2]
TOTAL	**38,463,302**	**2,995,465**	**3,087,450**	**5,670,000**	**4,673,058**	**974,899**	**1,255,659**	**970,450**	**110,300**	**6,311,613**	**659,014**	**306,500**	**1,900,000**	**4,126,286**	**210,500**	**5,212,108**
1 Peace and Security	10,185,001	85,540	-	-	832,562	198,069	863,444	970,450	110,300	6,311,613	659,014	1,175	-	-	-	152,834
1.1 Counter-Terrorism	495,728	20,445	-	-	81,555	4,178	-	389,500	-	-	-	50	-	-	-	-
1.2 Combating Weapons of Mass Destruction (WMD)	357,678	-	-	-	-	42,228	-	315,450	-	-	-	-	-	-	-	-
1.3 Stabilization Operations and Security Sector Reform	7,693,537	-	-	-	34,917	58,657	277,411	265,500	110,300	6,311,613	634,014	1,125	-	-	-	-
1.4 Counter-Narcotics	500,867	12,614	-	-	95,319	6,361	386,573	-	-	-	-	-	-	-	-	-
1.5 Transnational Crime	233,307	8,850	-	-	10,424	14,573	199,460	-	-	-	-	-	-	-	-	-
1.6 Conflict Mitigation and Reconciliation	903,884	43,631	-	-	610,347	72,072	-	-	-	-	25,000	-	-	-	-	152,834
2 Governing Justly and Democratically	2,769,479	580,310	-	-	1,155,386	401,472	392,215	-	-	-	-	26,800	2,796	-	210,500	-
2.1 Rule of Law and Human Rights	828,637	94,328	-	-	176,455	87,236	387,561	-	-	-	-	26,300	-	-	56,757	-
2.2 Good Governance	1,014,069	271,272	-	-	652,867	81,320	4,654	-	-	-	-	-	2,796	-	1,160	-
2.3 Political Competition and Consensus-Building	221,477	63,707	-	-	90,449	25,261	-	-	-	-	-	-	-	-	42,060	-
2.4 Civil Society	705,296	151,003	-	-	235,615	207,655	-	-	-	-	-	500	-	-	110,523	-
3 Investing in People	10,945,257	852,642	3,087,450	5,670,000	911,312	25,209	-	-	-	-	-	144,750	253,894	-	-	-
3.1 Health	9,512,816	203,663	3,064,450	5,670,000	395,605	4,050	-	-	-	-	-	-	175,048	-	-	-
3.2 Education	1,010,565	593,729	-	-	397,560	17,181	-	-	-	-	-	-	2,095	-	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	421,876	55,250	23,000	-	118,147	3,978	-	-	-	-	-	144,750	76,751	-	-	-
4 Economic Growth	3,774,425	1,460,952	-	-	1,715,265	349,970	-	-	-	-	-	131,275	116,963	-	-	-
4.1 Macroeconomic Foundation for Growth	817,099	8,083	-	-	804,591	4,425	-	-	-	-	-	-	-	-	-	-
4.2 Trade and Investment	134,621	49,742	-	-	56,054	28,225	-	-	-	-	-	600	-	-	-	-
4.3 Financial Sector	102,230	7,318	-	-	78,142	16,770	-	-	-	-	-	-	-	-	-	-
4.4 Infrastructure	255,451	105,218	-	-	80,258	69,975	-	-	-	-	-	-	-	-	-	-
4.5 Agriculture	852,781	653,139	-	-	144,588	12,500	-	-	-	-	-	-	42,554	-	-	-
4.6 Private Sector Competitiveness	545,479	108,386	-	-	182,448	174,145	-	-	-	-	-	80,500	-	-	-	-
4.7 Economic Opportunity	434,397	160,331	-	-	227,020	41,085	-	-	-	-	-	-	5,961	-	-	-
4.8 Environment	632,367	368,735	-	-	142,164	2,845	-	-	-	-	-	50,175	68,448	-	-	-
5 Humanitarian Assistance	9,144,866	16,021	-	-	57,533	179	-	-	-	-	-	2,500	1,526,347	4,126,286	-	3,416,000
5.1 Protection, Assistance and Solutions	8,879,632	50	-	-	36,839	-	-	-	-	-	-	2,500	1,513,059	3,956,801	-	3,370,383
5.2 Disaster Readiness	219,617	15,971	-	-	20,694	179	-	-	-	-	-	-	13,288	169,485	-	-
5.3 Migration Management	45,617	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45,617
6 Program Support	1,644,274	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	1,643,274
6.1 Program Design and Learning	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-
6.2 Administration and Oversight	1,643,274	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,643,274

[1] Includes the Security Assistance Appropriations Act (P.L 114-254) and the Consolidated Appropriations Act 2017 (P.L. 115-31), Enduring and Overseas Contingency Operations (OCO)

[2] "Other" includes Transition Initiatives, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crisis Fund, and USAID Administrative Expenses Accounts.

Objectives, Program Areas by Account - FY 2018 Request[1]

($ in thousands)

	Total	GHP USAID	GHP-STATE	ESDF	TI	INCLE	NADR	IMET	FMF	PKO	MRA	IDA	AID Admin
TOTAL	**25,278,665**	**1,505,500**	**4,975,000**	**4,938,150**	**92,043**	**891,800**	**678,606**	**100,160**	**5,120,713**	**301,400**	**2,746,141**	**2,508,200**	**1,420,952**
1 Peace and Security	7,723,564	-	-	749,373	92,043	681,269	678,606	100,160	5,120,713	301,400	-	-	-
1.1 Counter-Terrorism	315,412	-	-	92,362	-	-	223,050	-	-	-	-	-	-
1.2 Combating Weapons of Mass Destruction (WMD)	278,081	-	-	19,425	-	-	258,656	-	-	-	-	-	-
1.3 Stabilization Operations and Security Sector Reform	5,988,177	-	-	2,325	-	266,679	196,900	100,160	5,120,713	301,400	-	-	-
1.4 Counter-Narcotics	373,896	-	-	83,619	-	290,277	-	-	-	-	-	-	-
1.5 Transnational Crime	136,308	-	-	11,995	-	124,313	-	-	-	-	-	-	-
1.6 Conflict Mitigation and Reconciliation	631,690	-	-	539,647	92,043	-	-	-	-	-	-	-	-
2 Governing Justly and Democratically	1,593,841	-	-	1,383,310	-	210,531	-	-	-	-	-	-	-
2.1 Rule of Law and Human Rights	429,897	-	-	224,824	-	205,073	-	-	-	-	-	-	-
2.2 Good Governance	811,997	-	-	806,539	-	5,458	-	-	-	-	-	-	-
2.3 Political Competition and Consensus-Building	90,394	-	-	90,394	-	-	-	-	-	-	-	-	-
2.4 Civil Society	261,553	-	-	261,553	-	-	-	-	-	-	-	-	-
3 Investing in People	7,457,438	1,505,500	4,975,000	951,938	-	-	-	-	-	-	-	25,000	-
3.1 Health	6,855,751	1,505,500	4,975,000	350,251	-	-	-	-	-	-	-	25,000	-
3.2 Education	509,051	-	-	509,051	-	-	-	-	-	-	-	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	92,636	-	-	92,636	-	-	-	-	-	-	-	-	-
4 Economic Growth	1,806,784	-	-	1,806,784	-	-	-	-	-	-	-	-	-
4.1 Macroeconomic Foundation for Growth	417,622	-	-	417,622	-	-	-	-	-	-	-	-	-
4.2 Trade and Investment	113,660	-	-	113,660	-	-	-	-	-	-	-	-	-
4.3 Financial Sector	28,292	-	-	28,292	-	-	-	-	-	-	-	-	-
4.4 Infrastructure	178,517	-	-	178,517	-	-	-	-	-	-	-	-	-
4.5 Agriculture	499,821	-	-	499,821	-	-	-	-	-	-	-	-	-
4.6 Private Sector Competitiveness	310,017	-	-	310,017	-	-	-	-	-	-	-	-	-
4.7 Economic Opportunity	73,590	-	-	73,590	-	-	-	-	-	-	-	-	-
4.8 Environment	185,265	-	-	185,265	-	-	-	-	-	-	-	-	-
5 Humanitarian Assistance	5,272,586	-	-	43,245	-	-	-	-	-	-	2,746,141	2,483,200	-
5.1 Protection, Assistance and Solutions	5,113,080	-	-	35,500	-	-	-	-	-	-	2,706,956	2,370,624	-
5.2 Disaster Readiness	120,321	-	-	7,745	-	-	-	-	-	-	-	112,576	-
5.3 Migration Management	39,185	-	-	-	-	-	-	-	-	-	39,185	-	-
6 Program Support	1,424,452	-	-	3,500	-	-	-	-	-	-	-	-	1,420,952
6.1 Program Design and Learning	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-
6.2 Administration and Oversight	1,423,452	-	-	2,500	-	-	-	-	-	-	-	-	1,420,952

[1] Includes Enduring and Overseas Contingency Operations (OCO).

Objectives, Program Areas by Account - FY 2019 Request

($ in thousands)

	All Accounts	GHP-USAID	GHP-STATE	ESDF	TI	INCLE	NADR	IMET	FMF	PKO	MRA	IDA	AID Admin
TOTAL	**26,891,932**	**1,927,500**	**4,775,101**	**5,063,125**	**87,043**	**880,350**	**690,306**	**95,000**	**5,347,000**	**291,400**	**2,800,375**	**3,557,412**	**1,377,320**
1 Peace and Security	7,713,992	-	-	501,089	87,043	702,154	690,306	95,000	5,347,000	291,400	-	-	-
1.1 Counter-Terrorism	304,981	-	-	73,131	-	-	231,850	-	-	-	-	-	-
1.2 Combating Weapons of Mass Destruction (WMD)	259,981	-	-	425	-	-	259,556	-	-	-	-	-	-
1.3 Stabilization Operations and Security Sector Reform	6,225,408	-	-	2,225	-	290,883	198,900	95,000	5,347,000	291,400	-	-	-
1.4 Counter-Narcotics	359,481	-	-	70,518	-	288,963	-	-	-	-	-	-	-
1.5 Transnational Crime	135,183	-	-	12,875	-	122,308	-	-	-	-	-	-	-
1.6 Conflict Mitigation and Reconciliation	428,958	-	-	341,915	87,043	-	-	-	-	-	-	-	-
2 Governing Justly and Democratically	1,413,112	-	-	1,234,916	-	178,196	-	-	-	-	-	-	-
2.1 Rule of Law and Human Rights	392,085	-	-	218,946	-	173,139	-	-	-	-	-	-	-
2.2 Good Governance	615,852	-	-	610,795	-	5,057	-	-	-	-	-	-	-
2.3 Political Competition and Consensus-Building	106,319	-	-	106,319	-	-	-	-	-	-	-	-	-
2.4 Civil Society	298,856	-	-	298,856	-	-	-	-	-	-	-	-	-
3 Investing in People	7,774,752	1,927,500	4,775,101	1,072,151	-	-	-	-	-	-	-	-	-
3.1 Health	7,128,868	1,927,500	4,775,101	426,267	-	-	-	-	-	-	-	-	-
3.2 Education	511,949	-	-	511,949	-	-	-	-	-	-	-	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	133,935	-	-	133,935	-	-	-	-	-	-	-	-	-
4 Economic Growth	2,205,895	-	-	2,205,895	-	-	-	-	-	-	-	-	-
4.1 Macroeconomic Foundation for Growth	522,314	-	-	522,314	-	-	-	-	-	-	-	-	-
4.2 Trade and Investment	137,793	-	-	137,793	-	-	-	-	-	-	-	-	-
4.3 Financial Sector	165,531	-	-	165,531	-	-	-	-	-	-	-	-	-
4.4 Infrastructure	235,715	-	-	235,715	-	-	-	-	-	-	-	-	-
4.5 Agriculture	517,997	-	-	517,997	-	-	-	-	-	-	-	-	-
4.6 Private Sector Competitiveness	343,062	-	-	343,062	-	-	-	-	-	-	-	-	-
4.7 Economic Opportunity	83,566	-	-	83,566	-	-	-	-	-	-	-	-	-
4.8 Environment	199,917	-	-	199,917	-	-	-	-	-	-	-	-	-
5 Humanitarian Assistance	6,405,987	-	-	48,200	-	-	-	-	-	-	2,800,375	3,557,412	-
5.1 Protection, Assistance and Solutions	6,196,526	-	-	38,000	-	-	-	-	-	-	2,763,690	3,394,836	-
5.2 Disaster Readiness	172,776	-	-	10,200	-	-	-	-	-	-	-	162,576	-
5.3 Migration Management	36,685	-	-	-	-	-	-	-	-	-	36,685	-	-
6 Program Support	1,378,194	-	-	874	-	-	-	-	-	-	-	-	1,377,320
6.1 Program Design and Learning	874	-	-	874	-	-	-	-	-	-	-	-	-
6.2 Administration and Oversight	1,377,320	-	-	-	-	-	-	-	-	-	-	-	1,377,320

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
TOTAL	**38,463,302**	**25,278,665**	**26,891,932**
Africa	8,351,204	5,240,410	5,562,141
Angola	43,942	12,400	28,156
Global Health Programs - State	11,058	10,000	5,756
3 Investing in People	11,058	10,000	5,756
3.1 Health	11,058	10,000	5,756
Global Health Programs - USAID	28,390	-	20,000
3 Investing in People	28,390	-	20,000
3.1 Health	28,390	-	20,000
International Military Education and Training	494	400	400
1 Peace and Security	494	400	400
1.3 Stabilization Operations and Security Sector Reform	494	400	400
Nonproliferation, Antiterrorism, Demining and Related Programs	4,000	2,000	2,000
1 Peace and Security	4,000	2,000	2,000
1.3 Stabilization Operations and Security Sector Reform	4,000	2,000	2,000
Benin	23,590	18,300	19,300
Global Health Programs - USAID	23,000	18,000	19,000
3 Investing in People	23,000	18,000	19,000
3.1 Health	23,000	18,000	19,000
International Military Education and Training	590	300	300
1 Peace and Security	590	300	300
1.3 Stabilization Operations and Security Sector Reform	590	300	300
Botswana	36,810	60,500	65,500
Global Health Programs - State	36,061	60,000	65,000
3 Investing in People	36,061	60,000	65,000
3.1 Health	36,061	60,000	65,000
International Military Education and Training	749	500	500
1 Peace and Security	749	500	500
1.3 Stabilization Operations and Security Sector Reform	749	500	500
Burkina Faso	36,675	14,345	20,345
Food for Peace Title II	11,130	-	-
3 Investing in People	10,238	-	-
3.1 Health	10,238	-	-
5 Humanitarian Assistance	892	-	-
5.1 Protection, Assistance and Solutions	892	-	-
Global Health Programs - USAID	25,000	14,000	20,000
3 Investing in People	25,000	14,000	20,000
3.1 Health	25,000	14,000	20,000
International Military Education and Training	545	345	345
1 Peace and Security	545	345	345
1.3 Stabilization Operations and Security Sector Reform	545	345	345
Burundi	53,400	13,000	17,291
Development Assistance	3,000	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
2 Governing Justly and Democratically	3,000	-	-
2.1 Rule of Law and Human Rights	600	-	-
2.3 Political Competition and Consensus-Building	1,250	-	-
2.4 Civil Society	1,150	-	-
Economic Support and Development Fund	-	-	1,500
1 Peace and Security	-	-	1,500
1.6 Conflict Mitigation and Reconciliation	-	-	1,500
Food for Peace Title II	24,301	-	-
3 Investing in People	16,217	-	-
3.1 Health	16,217	-	-
4 Economic Growth	329	-	-
4.8 Environment	329	-	-
5 Humanitarian Assistance	7,755	-	-
5.1 Protection, Assistance and Solutions	7,755	-	-
Global Health Programs - State	7,599	10,000	5,791
3 Investing in People	7,599	10,000	5,791
3.1 Health	7,599	10,000	5,791
Global Health Programs - USAID	18,500	3,000	10,000
3 Investing in People	18,500	3,000	10,000
3.1 Health	18,500	3,000	10,000
Cabo Verde	299	125	125
International Military Education and Training	299	125	125
1 Peace and Security	299	125	125
1.3 Stabilization Operations and Security Sector Reform	299	125	125
Cameroon	83,395	30,600	45,168
Food for Peace Title II	23,723	-	-
3 Investing in People	842	-	-
3.1 Health	842	-	-
5 Humanitarian Assistance	22,881	-	-
5.1 Protection, Assistance and Solutions	22,881	-	-
Global Health Programs - State	37,565	30,000	26,468
3 Investing in People	37,565	30,000	26,468
3.1 Health	37,565	30,000	26,468
Global Health Programs - USAID	21,500	-	18,000
3 Investing in People	21,500	-	18,000
3.1 Health	21,500	-	18,000
International Military Education and Training	607	600	700
1 Peace and Security	607	600	700
1.3 Stabilization Operations and Security Sector Reform	607	600	700
Central African Republic	26,333	6,150	7,430
Development Assistance	3,000	-	-
2 Governing Justly and Democratically	3,000	-	-
2.2 Good Governance	3,000	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Economic Support and Development Fund	-	-	1,500
1 Peace and Security	-	-	1,500
1.6 Conflict Mitigation and Reconciliation	-	-	1,500
Food for Peace Title II	10,762	-	-
3 Investing in People	81	-	-
3.1 Health	81	-	-
5 Humanitarian Assistance	10,681	-	-
5.1 Protection, Assistance and Solutions	10,681	-	-
International Military Education and Training	121	150	150
1 Peace and Security	121	150	150
1.3 Stabilization Operations and Security Sector Reform	121	150	150
International Narcotics Control and Law Enforcement	4,450	2,000	2,000
1 Peace and Security	2,450	1,000	1,000
1.3 Stabilization Operations and Security Sector Reform	2,450	1,000	1,000
2 Governing Justly and Democratically	2,000	1,000	1,000
2.1 Rule of Law and Human Rights	2,000	1,000	1,000
Peacekeeping Operations	8,000	4,000	3,780
1 Peace and Security	8,000	4,000	3,780
1.3 Stabilization Operations and Security Sector Reform	8,000	4,000	3,780
Chad	28,069	1,600	1,700
Food for Peace Title II	26,198	-	-
3 Investing in People	1,151	-	-
3.1 Health	1,151	-	-
5 Humanitarian Assistance	25,047	-	-
5.1 Protection, Assistance and Solutions	25,047	-	-
International Military Education and Training	871	600	700
1 Peace and Security	871	600	700
1.3 Stabilization Operations and Security Sector Reform	871	600	700
Nonproliferation, Antiterrorism, Demining and Related Programs	1,000	1,000	1,000
1 Peace and Security	1,000	1,000	1,000
1.3 Stabilization Operations and Security Sector Reform	1,000	1,000	1,000
Comoros	113	100	100
International Military Education and Training	113	100	100
1 Peace and Security	113	100	100
1.3 Stabilization Operations and Security Sector Reform	113	100	100
Cote d'Ivoire	143,016	140,280	155,043
Development Assistance	4,232	-	-
2 Governing Justly and Democratically	4,232	-	-
2.1 Rule of Law and Human Rights	1,348	-	-
2.3 Political Competition and Consensus-Building	1,834	-	-
2.4 Civil Society	1,050	-	-
Economic Support and Development Fund	-	-	1,933
2 Governing Justly and Democratically	-	-	1,933

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
2.3 Political Competition and Consensus-Building	-	-	733
2.4 Civil Society	-	-	1,200
Global Health Programs - State	113,012	140,000	134,830
3 Investing in People	113,012	140,000	134,830
3.1 Health	113,012	140,000	134,830
Global Health Programs - USAID	25,000	-	18,000
3 Investing in People	25,000	-	18,000
3.1 Health	25,000	-	18,000
International Military Education and Training	772	280	280
1 Peace and Security	772	280	280
1.3 Stabilization Operations and Security Sector Reform	772	280	280
Democratic Republic of the Congo	362,185	200,775	213,963
Economic Support and Development Fund	-	71,000	60,000
1 Peace and Security	-	5,000	4,230
1.6 Conflict Mitigation and Reconciliation	-	5,000	4,230
2 Governing Justly and Democratically	-	20,000	16,900
2.1 Rule of Law and Human Rights	-	-	2,300
2.2 Good Governance	-	12,000	8,500
2.3 Political Competition and Consensus-Building	-	4,000	2,500
2.4 Civil Society	-	4,000	3,600
3 Investing in People	-	26,000	21,970
3.2 Education	-	22,000	18,590
3.3 Social and Economic Services and Protection for Vulnerable Populations	-	4,000	3,380
4 Economic Growth	-	20,000	16,900
4.5 Agriculture	-	20,000	10,000
4.6 Private Sector Competitiveness	-	-	6,900
Economic Support Fund	75,188	-	-
1 Peace and Security	4,200	-	-
1.5 Transnational Crime	200	-	-
1.6 Conflict Mitigation and Reconciliation	4,000	-	-
2 Governing Justly and Democratically	23,000	-	-
2.1 Rule of Law and Human Rights	4,560	-	-
2.2 Good Governance	9,428	-	-
2.3 Political Competition and Consensus-Building	4,768	-	-
2.4 Civil Society	4,244	-	-
3 Investing in People	38,500	-	-
3.1 Health	10,500	-	-
3.2 Education	27,000	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	1,000	-	-
4 Economic Growth	9,488	-	-
4.5 Agriculture	9,488	-	-
Food for Peace Title II	80,977	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
3 Investing in People	1,946	-	-
3.1 Health	1,946	-	-
4 Economic Growth	49,332	-	-
4.5 Agriculture	29,039	-	-
4.8 Environment	20,293	-	-
5 Humanitarian Assistance	29,699	-	-
5.1 Protection, Assistance and Solutions	29,699	-	-
Global Health Programs - State	55,470	50,000	35,453
3 Investing in People	55,470	50,000	35,453
3.1 Health	55,470	50,000	35,453
Global Health Programs - USAID	136,550	72,400	111,400
3 Investing in People	136,550	72,400	111,400
3.1 Health	136,550	72,400	111,400
International Military Education and Training	-	375	375
1 Peace and Security	-	375	375
1.3 Stabilization Operations and Security Sector Reform	-	375	375
International Narcotics Control and Law Enforcement	2,000	2,000	2,000
1 Peace and Security	800	1,200	2,000
1.3 Stabilization Operations and Security Sector Reform	800	1,200	2,000
2 Governing Justly and Democratically	1,200	800	-
2.1 Rule of Law and Human Rights	1,200	800	-
Nonproliferation, Antiterrorism, Demining and Related Programs	2,000	2,000	2,000
1 Peace and Security	2,000	2,000	2,000
1.3 Stabilization Operations and Security Sector Reform	2,000	2,000	2,000
Peacekeeping Operations	10,000	3,000	2,735
1 Peace and Security	10,000	3,000	2,735
1.3 Stabilization Operations and Security Sector Reform	10,000	3,000	2,735
Djibouti	16,216	2,000	2,000
Economic Support and Development Fund	-	1,500	1,500
4 Economic Growth	-	1,500	1,500
4.6 Private Sector Competitiveness	-	1,500	1,500
Economic Support Fund	9,000	-	-
2 Governing Justly and Democratically	3,000	-	-
2.4 Civil Society	3,000	-	-
3 Investing in People	2,000	-	-
3.2 Education	2,000	-	-
4 Economic Growth	4,000	-	-
4.6 Private Sector Competitiveness	4,000	-	-
Food for Peace Title II	4,264	-	-
3 Investing in People	379	-	-
3.1 Health	379	-	-
5 Humanitarian Assistance	3,885	-	-
5.1 Protection, Assistance and Solutions	3,885	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Foreign Military Financing	500	-	-
1 Peace and Security	500	-	-
1.3 Stabilization Operations and Security Sector Reform	500	-	-
Global Health Programs - State	300	-	-
3 Investing in People	300	-	-
3.1 Health	300	-	-
Global Health Programs - USAID	1,500	-	-
3 Investing in People	1,500	-	-
3.1 Health	1,500	-	-
International Military Education and Training	652	500	500
1 Peace and Security	652	500	500
1.3 Stabilization Operations and Security Sector Reform	652	500	500
Ethiopia	749,072	235,420	226,838
Development Assistance	97,857	-	-
1 Peace and Security	1,000	-	-
1.6 Conflict Mitigation and Reconciliation	1,000	-	-
2 Governing Justly and Democratically	4,500	-	-
2.1 Rule of Law and Human Rights	470	-	-
2.2 Good Governance	4,030	-	-
3 Investing in People	39,500	-	-
3.1 Health	11,500	-	-
3.2 Education	28,000	-	-
4 Economic Growth	52,857	-	-
4.5 Agriculture	52,857	-	-
Economic Support and Development Fund	-	60,000	60,060
1 Peace and Security	-	1,829	200
1.6 Conflict Mitigation and Reconciliation	-	1,829	200
2 Governing Justly and Democratically	-	1,220	600
2.2 Good Governance	-	1,220	600
3 Investing in People	-	12,561	5,504
3.1 Health	-	4,634	3,504
3.2 Education	-	7,927	2,000
4 Economic Growth	-	42,195	51,756
4.4 Infrastructure	-	1,000	1,000
4.5 Agriculture	-	38,756	50,756
4.6 Private Sector Competitiveness	-	2,439	-
5 Humanitarian Assistance	-	2,195	2,000
5.2 Disaster Readiness	-	2,195	2,000
Food for Peace Title II	373,205	-	-
3 Investing in People	80,956	-	-
3.1 Health	3,746	-	-
3.2 Education	459	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	76,751	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
4 Economic Growth	48,392	-	-
4.5 Agriculture	2,295	-	-
4.8 Environment	46,097	-	-
5 Humanitarian Assistance	243,857	-	-
5.1 Protection, Assistance and Solutions	243,857	-	-
Global Health Programs - State	141,812	100,000	69,358
3 Investing in People	141,812	100,000	69,358
3.1 Health	141,812	100,000	69,358
Global Health Programs - USAID	135,550	74,850	96,850
3 Investing in People	135,550	74,850	96,850
3.1 Health	135,550	74,850	96,850
International Military Education and Training	648	570	570
1 Peace and Security	648	570	570
1.3 Stabilization Operations and Security Sector Reform	648	570	570
Gabon	641	200	200
International Military Education and Training	641	200	200
1 Peace and Security	641	200	200
1.3 Stabilization Operations and Security Sector Reform	641	200	200
Ghana	135,674	82,170	74,006
Development Assistance	67,157	-	-
2 Governing Justly and Democratically	11,000	-	-
2.2 Good Governance	7,900	-	-
2.3 Political Competition and Consensus-Building	2,200	-	-
2.4 Civil Society	900	-	-
3 Investing in People	24,325	-	-
3.1 Health	6,325	-	-
3.2 Education	18,000	-	-
4 Economic Growth	31,832	-	-
4.5 Agriculture	30,082	-	-
4.8 Environment	1,750	-	-
Economic Support and Development Fund	-	30,000	26,000
2 Governing Justly and Democratically	-	3,500	2,000
2.2 Good Governance	-	3,500	-
2.4 Civil Society	-	-	2,000
3 Investing in People	-	6,500	4,000
3.1 Health	-	1,500	-
3.2 Education	-	5,000	4,000
4 Economic Growth	-	20,000	20,000
4.1 Macroeconomic Foundation for Growth	-	-	466
4.2 Trade and Investment	-	2,000	500
4.4 Infrastructure	-	2,000	2,000
4.5 Agriculture	-	15,000	17,034
4.8 Environment	-	1,000	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Global Health Programs - State	2,681	15,000	3,836
3 Investing in People	2,681	15,000	3,836
3.1 Health	2,681	15,000	3,836
Global Health Programs - USAID	64,999	36,500	43,500
3 Investing in People	64,999	36,500	43,500
3.1 Health	64,999	36,500	43,500
International Military Education and Training	837	670	670
1 Peace and Security	837	670	670
1.3 Stabilization Operations and Security Sector Reform	837	670	670
Guinea	26,120	3,240	19,300
Development Assistance	4,000	-	-
2 Governing Justly and Democratically	3,000	-	-
2.2 Good Governance	2,000	-	-
2.3 Political Competition and Consensus-Building	1,000	-	-
4 Economic Growth	1,000	-	-
4.5 Agriculture	1,000	-	-
Global Health Programs - USAID	21,500	3,000	19,000
3 Investing in People	21,500	3,000	19,000
3.1 Health	21,500	3,000	19,000
International Military Education and Training	620	240	300
1 Peace and Security	620	240	300
1.3 Stabilization Operations and Security Sector Reform	620	240	300
Guinea-Bissau	149	150	150
International Military Education and Training	149	150	150
1 Peace and Security	149	150	150
1.3 Stabilization Operations and Security Sector Reform	149	150	150
Kenya	743,275	639,350	624,344
Development Assistance	88,079	-	-
2 Governing Justly and Democratically	17,000	-	-
2.2 Good Governance	13,000	-	-
2.3 Political Competition and Consensus-Building	1,500	-	-
2.4 Civil Society	2,500	-	-
3 Investing in People	29,000	-	-
3.1 Health	12,000	-	-
3.2 Education	17,000	-	-
4 Economic Growth	42,079	-	-
4.5 Agriculture	33,079	-	-
4.8 Environment	9,000	-	-
Economic Support and Development Fund	-	83,000	72,500
1 Peace and Security	-	16,000	10,000
1.1 Counter-Terrorism	-	14,000	10,000
1.6 Conflict Mitigation and Reconciliation	-	2,000	-
2 Governing Justly and Democratically	-	10,000	13,000

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
2.2 Good Governance	-	10,000	10,000
2.3 Political Competition and Consensus-Building	-	-	2,000
2.4 Civil Society	-	-	1,000
3 Investing in People	-	15,000	12,500
3.1 Health	-	2,000	3,000
3.2 Education	-	13,000	9,500
4 Economic Growth	-	42,000	37,000
4.2 Trade and Investment	-	4,000	-
4.4 Infrastructure	-	-	4,000
4.5 Agriculture	-	23,000	23,000
4.6 Private Sector Competitiveness	-	8,000	2,000
4.8 Environment	-	7,000	8,000
Food for Peace Title II	65,062	-	-
3 Investing in People	90	-	-
3.1 Health	90	-	-
5 Humanitarian Assistance	64,972	-	-
5.1 Protection, Assistance and Solutions	64,972	-	-
Foreign Military Financing	1,000	-	-
1 Peace and Security	1,000	-	-
1.3 Stabilization Operations and Security Sector Reform	1,000	-	-
Global Health Programs - State	496,210	500,000	489,494
3 Investing in People	496,210	500,000	489,494
3.1 Health	496,210	500,000	489,494
Global Health Programs - USAID	86,000	49,500	55,500
3 Investing in People	86,000	49,500	55,500
3.1 Health	86,000	49,500	55,500
International Military Education and Training	924	850	850
1 Peace and Security	924	850	850
1.3 Stabilization Operations and Security Sector Reform	924	850	850
International Narcotics Control and Law Enforcement	1,000	1,000	1,000
1 Peace and Security	1,000	1,000	1,000
1.3 Stabilization Operations and Security Sector Reform	1,000	1,000	1,000
Nonproliferation, Antiterrorism, Demining and Related Programs	5,000	5,000	5,000
1 Peace and Security	5,000	5,000	5,000
1.1 Counter-Terrorism	4,500	4,500	4,500
1.2 Combating Weapons of Mass Destruction (WMD)	500	500	500
Lesotho	61,708	70,000	70,000
Global Health Programs - State	55,308	70,000	70,000
3 Investing in People	55,308	70,000	70,000
3.1 Health	55,308	70,000	70,000
Global Health Programs - USAID	6,400	-	-
3 Investing in People	6,400	-	-
3.1 Health	6,400	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Liberia	111,827	29,360	42,840
Development Assistance	65,429	-	-
2 Governing Justly and Democratically	22,000	-	-
2.1 Rule of Law and Human Rights	3,563	-	-
2.2 Good Governance	10,979	-	-
2.3 Political Competition and Consensus-Building	3,160	-	-
2.4 Civil Society	4,298	-	-
3 Investing in People	32,429	-	-
3.1 Health	12,870	-	-
3.2 Education	19,559	-	-
4 Economic Growth	11,000	-	-
4.5 Agriculture	7,000	-	-
4.8 Environment	4,000	-	-
Economic Support and Development Fund	-	13,000	10,530
2 Governing Justly and Democratically	-	3,955	3,955
2.2 Good Governance	-	2,260	2,260
2.4 Civil Society	-	1,695	1,695
3 Investing in People	-	-	2,500
3.2 Education	-	-	2,500
4 Economic Growth	-	9,045	4,075
4.4 Infrastructure	-	9,045	4,075
Foreign Military Financing	2,500	-	-
1 Peace and Security	2,500	-	-
1.3 Stabilization Operations and Security Sector Reform	2,500	-	-
Global Health Programs - State	350	-	-
3 Investing in People	350	-	-
3.1 Health	350	-	-
Global Health Programs - USAID	33,150	8,000	24,000
3 Investing in People	33,150	8,000	24,000
3.1 Health	33,150	8,000	24,000
International Military Education and Training	398	360	360
1 Peace and Security	398	360	360
1.3 Stabilization Operations and Security Sector Reform	398	360	360
International Narcotics Control and Law Enforcement	9,000	7,000	7,000
1 Peace and Security	5,500	6,000	6,000
1.3 Stabilization Operations and Security Sector Reform	4,200	4,700	4,700
1.4 Counter-Narcotics	1,300	1,300	1,300
2 Governing Justly and Democratically	3,500	1,000	1,000
2.1 Rule of Law and Human Rights	3,500	1,000	1,000
Peacekeeping Operations	1,000	1,000	950
1 Peace and Security	1,000	1,000	950
1.3 Stabilization Operations and Security Sector Reform	1,000	1,000	950
Madagascar	95,007	32,200	48,200

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Development Assistance	16,705	-	-
2 Governing Justly and Democratically	3,000	-	-
2.2 Good Governance	1,500	-	-
2.4 Civil Society	1,500	-	-
3 Investing in People	5,705	-	-
3.1 Health	5,705	-	-
4 Economic Growth	8,000	-	-
4.8 Environment	8,000	-	-
Economic Support and Development Fund	-	-	5,000
2 Governing Justly and Democratically	-	-	900
2.2 Good Governance	-	-	900
3 Investing in People	-	-	1,600
3.1 Health	-	-	1,600
4 Economic Growth	-	-	2,500
4.8 Environment	-	-	2,500
Food for Peace Title II	26,055	-	-
3 Investing in People	9,928	-	-
3.1 Health	9,928	-	-
4 Economic Growth	2,574	-	-
4.5 Agriculture	1,783	-	-
4.8 Environment	791	-	-
5 Humanitarian Assistance	13,553	-	-
5.1 Protection, Assistance and Solutions	10,912	-	-
5.2 Disaster Readiness	2,641	-	-
Global Health Programs - USAID	52,000	32,000	43,000
3 Investing in People	52,000	32,000	43,000
3.1 Health	52,000	32,000	43,000
International Military Education and Training	247	200	200
1 Peace and Security	247	200	200
1.3 Stabilization Operations and Security Sector Reform	247	200	200
Malawi	198,300	161,300	185,130
Development Assistance	56,000	-	-
3 Investing in People	44,000	-	-
3.1 Health	4,000	-	-
3.2 Education	40,000	-	-
4 Economic Growth	12,000	-	-
4.5 Agriculture	6,000	-	-
4.8 Environment	6,000	-	-
Economic Support and Development Fund	-	-	20,000
3 Investing in People	-	-	20,000
3.2 Education	-	-	20,000
Food for Peace Title II	10,473	-	-
3 Investing in People	9,766	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
3.1 Health	9,766	-	-
5 Humanitarian Assistance	707	-	-
5.1 Protection, Assistance and Solutions	590	-	-
5.2 Disaster Readiness	117	-	-
Global Health Programs - State	57,770	120,000	114,830
3 Investing in People	57,770	120,000	114,830
3.1 Health	57,770	120,000	114,830
Global Health Programs - USAID	73,700	41,000	50,000
3 Investing in People	73,700	41,000	50,000
3.1 Health	73,700	41,000	50,000
International Military Education and Training	357	300	300
1 Peace and Security	357	300	300
1.3 Stabilization Operations and Security Sector Reform	357	300	300
Mali	145,554	81,450	89,550
Development Assistance	55,541	-	-
1 Peace and Security	4,041	-	-
1.5 Transnational Crime	100	-	-
1.6 Conflict Mitigation and Reconciliation	3,941	-	-
2 Governing Justly and Democratically	7,000	-	-
2.1 Rule of Law and Human Rights	300	-	-
2.2 Good Governance	2,600	-	-
2.3 Political Competition and Consensus-Building	2,260	-	-
2.4 Civil Society	1,840	-	-
3 Investing in People	20,000	-	-
3.1 Health	4,500	-	-
3.2 Education	15,500	-	-
4 Economic Growth	24,500	-	-
4.5 Agriculture	24,500	-	-
Economic Support and Development Fund	-	39,000	36,000
1 Peace and Security	-	1,460	1,460
1.6 Conflict Mitigation and Reconciliation	-	1,460	1,460
2 Governing Justly and Democratically	-	4,000	4,205
2.1 Rule of Law and Human Rights	-	1,000	1,000
2.2 Good Governance	-	2,000	2,000
2.4 Civil Society	-	1,000	1,205
3 Investing in People	-	10,480	9,625
3.1 Health	-	4,290	3,130
3.2 Education	-	6,190	6,495
4 Economic Growth	-	23,060	20,710
4.5 Agriculture	-	20,710	20,710
4.7 Economic Opportunity	-	2,350	-
Food for Peace Title II	25,171	-	-
3 Investing in People	8,579	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
3.1 Health	7,019	-	-
3.2 Education	1,560	-	-
4 Economic Growth	4,560	-	-
4.5 Agriculture	3,600	-	-
4.7 Economic Opportunity	600	-	-
4.8 Environment	360	-	-
5 Humanitarian Assistance	12,032	-	-
5.1 Protection, Assistance and Solutions	11,672	-	-
5.2 Disaster Readiness	360	-	-
Global Health Programs - State	1,500	-	-
3 Investing in People	1,500	-	-
3.1 Health	1,500	-	-
Global Health Programs - USAID	61,500	40,850	51,850
3 Investing in People	61,500	40,850	51,850
3.1 Health	61,500	40,850	51,850
International Military Education and Training	842	600	700
1 Peace and Security	842	600	700
1.3 Stabilization Operations and Security Sector Reform	842	600	700
Nonproliferation, Antiterrorism, Demining and Related Programs	1,000	1,000	1,000
1 Peace and Security	1,000	1,000	1,000
1.3 Stabilization Operations and Security Sector Reform	1,000	1,000	1,000
Mauritania	6,457	1,500	3,000
Development Assistance	1,584	-	-
1 Peace and Security	1,584	-	-
1.1 Counter-Terrorism	1,584	-	-
Economic Support and Development Fund	-	-	1,500
1 Peace and Security	-	-	1,500
1.1 Counter-Terrorism	-	-	1,500
Food for Peace Title II	3,129	-	-
3 Investing in People	664	-	-
3.1 Health	664	-	-
5 Humanitarian Assistance	2,465	-	-
5.1 Protection, Assistance and Solutions	2,465	-	-
International Military Education and Training	744	500	500
1 Peace and Security	744	500	500
1.3 Stabilization Operations and Security Sector Reform	744	500	500
Nonproliferation, Antiterrorism, Demining and Related Programs	1,000	1,000	1,000
1 Peace and Security	1,000	1,000	1,000
1.3 Stabilization Operations and Security Sector Reform	1,000	1,000	1,000
Mauritius	286	100	100
International Military Education and Training	286	100	100
1 Peace and Security	286	100	100
1.3 Stabilization Operations and Security Sector Reform	286	100	100

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Mozambique	446,675	274,670	251,725
Development Assistance	41,206	-	-
2 Governing Justly and Democratically	4,500	-	-
2.2 Good Governance	1,000	-	-
2.3 Political Competition and Consensus-Building	500	-	-
2.4 Civil Society	3,000	-	-
3 Investing in People	22,656	-	-
3.1 Health	9,000	-	-
3.2 Education	13,656	-	-
4 Economic Growth	14,050	-	-
4.5 Agriculture	6,800	-	-
4.8 Environment	7,250	-	-
Economic Support and Development Fund	-	-	7,500
2 Governing Justly and Democratically	-	-	1,000
2.1 Rule of Law and Human Rights	-	-	500
2.4 Civil Society	-	-	500
3 Investing in People	-	-	3,500
3.2 Education	-	-	3,500
4 Economic Growth	-	-	3,000
4.6 Private Sector Competitiveness	-	-	3,000
Food for Peace Title II	7,106	-	-
3 Investing in People	90	-	-
3.1 Health	90	-	-
5 Humanitarian Assistance	7,016	-	-
5.1 Protection, Assistance and Solutions	7,016	-	-
Global Health Programs - State	327,330	225,000	186,585
3 Investing in People	327,330	225,000	186,585
3.1 Health	327,330	225,000	186,585
Global Health Programs - USAID	70,500	49,300	57,300
3 Investing in People	70,500	49,300	57,300
3.1 Health	70,500	49,300	57,300
International Military Education and Training	533	370	340
1 Peace and Security	533	370	340
1.3 Stabilization Operations and Security Sector Reform	533	370	340
Namibia	65,323	65,150	65,150
Global Health Programs - State	65,064	65,000	65,000
3 Investing in People	65,064	65,000	65,000
3.1 Health	65,064	65,000	65,000
International Military Education and Training	259	150	150
1 Peace and Security	259	150	150
1.3 Stabilization Operations and Security Sector Reform	259	150	150
Niger	78,791	1,600	34,280
Development Assistance	5,000	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
2 Governing Justly and Democratically	5,000	-	-
2.2 Good Governance	5,000	-	-
Economic Support and Development Fund	-	-	17,580
2 Governing Justly and Democratically	-	-	5,080
2.1 Rule of Law and Human Rights	-	-	1,580
2.2 Good Governance	-	-	3,500
4 Economic Growth	-	-	12,500
4.5 Agriculture	-	-	12,500
Food for Peace Title II	53,980	-	-
3 Investing in People	9,453	-	-
3.1 Health	9,453	-	-
4 Economic Growth	1,928	-	-
4.5 Agriculture	1,928	-	-
5 Humanitarian Assistance	42,599	-	-
5.1 Protection, Assistance and Solutions	42,599	-	-
Global Health Programs - USAID	18,000	-	15,000
3 Investing in People	18,000	-	15,000
3.1 Health	18,000	-	15,000
International Military Education and Training	811	600	700
1 Peace and Security	811	600	700
1.3 Stabilization Operations and Security Sector Reform	811	600	700
Nonproliferation, Antiterrorism, Demining and Related Programs	1,000	1,000	1,000
1 Peace and Security	1,000	1,000	1,000
1.3 Stabilization Operations and Security Sector Reform	1,000	1,000	1,000
Nigeria	584,886	419,100	351,612
Development Assistance	80,500	-	-
1 Peace and Security	3,000	-	-
1.6 Conflict Mitigation and Reconciliation	3,000	-	-
2 Governing Justly and Democratically	28,000	-	-
2.2 Good Governance	6,690	-	-
2.3 Political Competition and Consensus-Building	10,550	-	-
2.4 Civil Society	10,760	-	-
3 Investing in People	28,500	-	-
3.1 Health	10,000	-	-
3.2 Education	18,500	-	-
4 Economic Growth	21,000	-	-
4.5 Agriculture	21,000	-	-
Economic Support and Development Fund	-	67,000	56,000
1 Peace and Security	-	3,500	1,000
1.6 Conflict Mitigation and Reconciliation	-	3,500	1,000
2 Governing Justly and Democratically	-	18,500	12,730
2.2 Good Governance	-	12,000	6,730
2.3 Political Competition and Consensus-Building	-	6,500	4,000

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
2.4 Civil Society	-	-	2,000
3 Investing in People	-	19,000	16,270
3.1 Health	-	3,000	4,270
3.2 Education	-	16,000	12,000
4 Economic Growth	-	26,000	26,000
4.4 Infrastructure	-	5,000	5,000
4.5 Agriculture	-	21,000	21,000
Economic Support Fund	45,500	-	-
2 Governing Justly and Democratically	10,500	-	-
2.3 Political Competition and Consensus-Building	10,500	-	-
3 Investing in People	20,000	-	-
3.1 Health	9,000	-	-
3.2 Education	11,000	-	-
4 Economic Growth	15,000	-	-
4.5 Agriculture	15,000	-	-
Food for Peace Title II	24,063	-	-
3 Investing in People	8,672	-	-
3.1 Health	8,672	-	-
5 Humanitarian Assistance	15,391	-	-
5.1 Protection, Assistance and Solutions	15,391	-	-
Foreign Military Financing	500	-	-
1 Peace and Security	500	-	-
1.3 Stabilization Operations and Security Sector Reform	500	-	-
Global Health Programs - State	224,782	250,000	143,512
3 Investing in People	224,782	250,000	143,512
3.1 Health	224,782	250,000	143,512
Global Health Programs - USAID	203,500	96,300	146,300
3 Investing in People	203,500	96,300	146,300
3.1 Health	203,500	96,300	146,300
International Military Education and Training	1,041	800	800
1 Peace and Security	1,041	800	800
1.3 Stabilization Operations and Security Sector Reform	1,041	800	800
International Narcotics Control and Law Enforcement	5,000	5,000	5,000
1 Peace and Security	2,000	2,000	2,000
1.3 Stabilization Operations and Security Sector Reform	2,000	1,700	2,000
1.5 Transnational Crime	-	300	-
2 Governing Justly and Democratically	3,000	3,000	3,000
2.1 Rule of Law and Human Rights	3,000	3,000	3,000
Republic of the Congo	1,379	150	150
Food for Peace Title II	876	-	-
5 Humanitarian Assistance	876	-	-
5.1 Protection, Assistance and Solutions	876	-	-
International Military Education and Training	503	150	150

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
1 Peace and Security	503	150	150
1.3 Stabilization Operations and Security Sector Reform	503	150	150
Rwanda	142,809	104,950	113,600
Development Assistance	46,000	-	-
2 Governing Justly and Democratically	3,000	-	-
2.1 Rule of Law and Human Rights	1,500	-	-
2.4 Civil Society	1,500	-	-
3 Investing in People	21,000	-	-
3.1 Health	4,500	-	-
3.2 Education	16,500	-	-
4 Economic Growth	22,000	-	-
4.5 Agriculture	22,000	-	-
Economic Support and Development Fund	-	15,000	13,650
1 Peace and Security	-	6,000	2,500
1.6 Conflict Mitigation and Reconciliation	-	6,000	2,500
3 Investing in People	-	-	2,150
3.2 Education	-	-	2,150
4 Economic Growth	-	9,000	9,000
4.5 Agriculture	-	3,000	3,000
4.6 Private Sector Competitiveness	-	6,000	6,000
Global Health Programs - State	53,010	70,000	70,000
3 Investing in People	53,010	70,000	70,000
3.1 Health	53,010	70,000	70,000
Global Health Programs - USAID	43,175	19,500	29,500
3 Investing in People	43,175	19,500	29,500
3.1 Health	43,175	19,500	29,500
International Military Education and Training	624	450	450
1 Peace and Security	624	450	450
1.3 Stabilization Operations and Security Sector Reform	624	450	450
Sao Tome and Principe	338	100	100
International Military Education and Training	338	100	100
1 Peace and Security	338	100	100
1.3 Stabilization Operations and Security Sector Reform	338	100	100
Senegal	116,172	50,800	61,000
Development Assistance	54,000	-	-
2 Governing Justly and Democratically	8,000	-	-
2.2 Good Governance	5,500	-	-
2.3 Political Competition and Consensus-Building	1,000	-	-
2.4 Civil Society	1,500	-	-
3 Investing in People	24,000	-	-
3.1 Health	6,500	-	-
3.2 Education	17,500	-	-
4 Economic Growth	22,000	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
4.5 Agriculture	20,000	-	-
4.8 Environment	2,000	-	-
Economic Support and Development Fund	-	20,000	16,200
2 Governing Justly and Democratically	-	3,200	750
2.2 Good Governance	-	3,200	750
3 Investing in People	-	7,800	4,450
3.1 Health	-	1,000	200
3.2 Education	-	6,800	4,250
4 Economic Growth	-	9,000	11,000
4.5 Agriculture	-	9,000	11,000
Global Health Programs - State	600	-	-
3 Investing in People	600	-	-
3.1 Health	600	-	-
Global Health Programs - USAID	60,435	30,000	44,000
3 Investing in People	60,435	30,000	44,000
3.1 Health	60,435	30,000	44,000
International Military Education and Training	1,137	800	800
1 Peace and Security	1,137	800	800
1.3 Stabilization Operations and Security Sector Reform	1,137	800	800
Seychelles	275	-	100
International Military Education and Training	275	-	100
1 Peace and Security	275	-	100
1.3 Stabilization Operations and Security Sector Reform	275	-	100
Sierra Leone	18,913	400	14,400
Development Assistance	3,000	-	-
2 Governing Justly and Democratically	2,000	-	-
2.2 Good Governance	500	-	-
2.3 Political Competition and Consensus-Building	1,000	-	-
2.4 Civil Society	500	-	-
4 Economic Growth	1,000	-	-
4.5 Agriculture	1,000	-	-
Economic Support and Development Fund	-	-	2,000
2 Governing Justly and Democratically	-	-	2,000
2.2 Good Governance	-	-	1,000
2.4 Civil Society	-	-	1,000
Global Health Programs - State	500	-	-
3 Investing in People	500	-	-
3.1 Health	500	-	-
Global Health Programs - USAID	15,000	-	12,000
3 Investing in People	15,000	-	12,000
3.1 Health	15,000	-	12,000
International Military Education and Training	413	400	400
1 Peace and Security	413	400	400

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
1.3 Stabilization Operations and Security Sector Reform	413	400	400
Somalia	456,412	177,365	159,225
Development Assistance	53,344	-	-
2 Governing Justly and Democratically	28,000	-	-
2.1 Rule of Law and Human Rights	5,957	-	-
2.2 Good Governance	16,086	-	-
2.3 Political Competition and Consensus-Building	5,957	-	-
3 Investing in People	18,344	-	-
3.2 Education	18,344	-	-
4 Economic Growth	7,000	-	-
4.4 Infrastructure	520	-	-
4.6 Private Sector Competitiveness	4,348	-	-
4.7 Economic Opportunity	2,132	-	-
Economic Support and Development Fund	-	61,000	58,000
1 Peace and Security	-	14,000	9,057
1.6 Conflict Mitigation and Reconciliation	-	14,000	9,057
2 Governing Justly and Democratically	-	16,000	18,943
2.1 Rule of Law and Human Rights	-	-	6,006
2.2 Good Governance	-	8,000	7,057
2.3 Political Competition and Consensus-Building	-	6,000	3,528
2.4 Civil Society	-	2,000	2,352
3 Investing in People	-	9,000	8,000
3.2 Education	-	5,000	5,000
3.3 Social and Economic Services and Protection for Vulnerable Populations	-	4,000	3,000
4 Economic Growth	-	22,000	22,000
4.1 Macroeconomic Foundation for Growth	-	-	1,170
4.5 Agriculture	-	5,572	5,572
4.6 Private Sector Competitiveness	-	6,000	6,000
4.7 Economic Opportunity	-	9,000	7,830
4.8 Environment	-	1,428	1,428
Economic Support Fund	9,500	-	-
1 Peace and Security	4,500	-	-
1.6 Conflict Mitigation and Reconciliation	4,500	-	-
2 Governing Justly and Democratically	5,000	-	-
2.2 Good Governance	5,000	-	-
Food for Peace Title II	110,906	-	-
3 Investing in People	8,762	-	-
3.1 Health	8,762	-	-
5 Humanitarian Assistance	102,144	-	-
5.1 Protection, Assistance and Solutions	102,144	-	-
International Military Education and Training	180	365	225
1 Peace and Security	180	365	225
1.3 Stabilization Operations and Security Sector Reform	180	365	225

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
International Narcotics Control and Law Enforcement	7,600	1,500	1,500
1 Peace and Security	7,600	1,500	1,500
1.3 Stabilization Operations and Security Sector Reform	7,600	1,500	1,500
Nonproliferation, Antiterrorism, Demining and Related Programs	18,750	4,500	4,500
1 Peace and Security	18,750	4,500	4,500
1.1 Counter-Terrorism	17,750	2,500	2,500
1.3 Stabilization Operations and Security Sector Reform	1,000	2,000	2,000
Peacekeeping Operations	256,132	110,000	95,000
1 Peace and Security	256,132	110,000	95,000
1.3 Stabilization Operations and Security Sector Reform	256,132	110,000	95,000
South Africa	470,975	310,500	510,470
Development Assistance	6,540	-	-
2 Governing Justly and Democratically	3,000	-	-
2.1 Rule of Law and Human Rights	500	-	-
2.2 Good Governance	1,650	-	-
2.4 Civil Society	850	-	-
3 Investing in People	3,540	-	-
3.2 Education	3,540	-	-
Global Health Programs - State	450,132	300,000	500,000
3 Investing in People	450,132	300,000	500,000
3.1 Health	450,132	300,000	500,000
Global Health Programs - USAID	13,000	9,600	9,600
3 Investing in People	13,000	9,600	9,600
3.1 Health	13,000	9,600	9,600
International Military Education and Training	853	600	570
1 Peace and Security	853	600	570
1.3 Stabilization Operations and Security Sector Reform	853	600	570
International Narcotics Control and Law Enforcement	150	-	-
1 Peace and Security	150	-	-
1.3 Stabilization Operations and Security Sector Reform	150	-	-
Nonproliferation, Antiterrorism, Demining and Related Programs	300	300	300
1 Peace and Security	300	300	300
1.2 Combating Weapons of Mass Destruction (WMD)	300	300	300
South Sudan	436,430	110,000	85,892
Development Assistance	72,327	-	-
1 Peace and Security	6,951	-	-
1.6 Conflict Mitigation and Reconciliation	6,951	-	-
2 Governing Justly and Democratically	24,876	-	-
2.2 Good Governance	10,300	-	-
2.4 Civil Society	14,576	-	-
3 Investing in People	30,000	-	-
3.1 Health	6,000	-	-
3.2 Education	24,000	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
4 Economic Growth	10,500	-	-
4.5 Agriculture	8,000	-	-
4.8 Environment	2,500	-	-
Economic Support and Development Fund	-	53,000	39,000
1 Peace and Security	-	12,000	10,000
1.6 Conflict Mitigation and Reconciliation	-	12,000	10,000
2 Governing Justly and Democratically	-	5,000	3,000
2.4 Civil Society	-	5,000	3,000
3 Investing in People	-	28,000	19,000
3.1 Health	-	8,000	4,000
3.2 Education	-	17,000	12,000
3.3 Social and Economic Services and Protection for Vulnerable Populations	-	3,000	3,000
4 Economic Growth	-	8,000	7,000
4.5 Agriculture	-	8,000	7,000
Food for Peace Title II	304,785	-	-
3 Investing in People	11,846	-	-
3.1 Health	11,846	-	-
5 Humanitarian Assistance	292,939	-	-
5.1 Protection, Assistance and Solutions	292,939	-	-
Global Health Programs - State	10,817	20,000	7,227
3 Investing in People	10,817	20,000	7,227
3.1 Health	10,817	20,000	7,227
Global Health Programs - USAID	17,010	8,000	11,000
3 Investing in People	17,010	8,000	11,000
3.1 Health	17,010	8,000	11,000
International Narcotics Control and Law Enforcement	2,000	2,000	2,000
1 Peace and Security	2,000	2,000	2,000
1.3 Stabilization Operations and Security Sector Reform	2,000	2,000	2,000
Nonproliferation, Antiterrorism, Demining and Related Programs	2,000	2,000	2,000
1 Peace and Security	2,000	2,000	2,000
1.3 Stabilization Operations and Security Sector Reform	2,000	2,000	2,000
Peacekeeping Operations	27,491	25,000	24,665
1 Peace and Security	27,491	25,000	24,665
1.3 Stabilization Operations and Security Sector Reform	27,491	25,000	24,665
Sudan	77,799	3,000	2,430
Development Assistance	5,000	-	-
2 Governing Justly and Democratically	5,000	-	-
2.3 Political Competition and Consensus-Building	1,826	-	-
2.4 Civil Society	3,174	-	-
Economic Support and Development Fund	-	3,000	2,430
1 Peace and Security	-	1,259	730
1.6 Conflict Mitigation and Reconciliation	-	1,259	730
2 Governing Justly and Democratically	-	1,741	1,700

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
2.3 Political Competition and Consensus-Building	-	220	200
2.4 Civil Society	-	1,521	1,500
Food for Peace Title II	72,799	-	-
3 Investing in People	4,116	-	-
3.1 Health	4,116	-	-
5 Humanitarian Assistance	68,683	-	-
5.1 Protection, Assistance and Solutions	68,683	-	-
Swaziland	58,679	60,100	60,100
Global Health Programs - State	51,655	60,000	60,000
3 Investing in People	51,655	60,000	60,000
3.1 Health	51,655	60,000	60,000
Global Health Programs - USAID	6,900	-	-
3 Investing in People	6,900	-	-
3.1 Health	6,900	-	-
International Military Education and Training	124	100	100
1 Peace and Security	124	100	100
1.3 Stabilization Operations and Security Sector Reform	124	100	100
Tanzania	554,247	535,300	553,075
Development Assistance	65,829	-	-
2 Governing Justly and Democratically	7,000	-	-
2.2 Good Governance	1,000	-	-
2.3 Political Competition and Consensus-Building	2,000	-	-
2.4 Civil Society	4,000	-	-
3 Investing in People	23,500	-	-
3.1 Health	8,000	-	-
3.2 Education	15,500	-	-
4 Economic Growth	35,329	-	-
4.5 Agriculture	25,329	-	-
4.8 Environment	10,000	-	-
Economic Support and Development Fund	-	23,000	15,275
2 Governing Justly and Democratically	-	3,000	3,000
2.2 Good Governance	-	-	1,000
2.3 Political Competition and Consensus-Building	-	1,000	1,000
2.4 Civil Society	-	2,000	1,000
3 Investing in People	-	7,000	4,000
3.1 Health	-	1,500	-
3.2 Education	-	5,500	4,000
4 Economic Growth	-	13,000	8,275
4.4 Infrastructure	-	500	-
4.5 Agriculture	-	10,000	7,000
4.8 Environment	-	2,500	1,275
Food for Peace Title II	7,410	-	-
5 Humanitarian Assistance	7,410	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
5.1 Protection, Assistance and Solutions	7,410	-	-
Global Health Programs - State	380,692	470,000	464,500
3 Investing in People	380,692	470,000	464,500
3.1 Health	380,692	470,000	464,500
Global Health Programs - USAID	99,400	41,500	72,500
3 Investing in People	99,400	41,500	72,500
3.1 Health	99,400	41,500	72,500
International Military Education and Training	716	600	600
1 Peace and Security	716	600	600
1.3 Stabilization Operations and Security Sector Reform	716	600	600
Nonproliferation, Antiterrorism, Demining and Related Programs	200	200	200
1 Peace and Security	200	200	200
1.2 Combating Weapons of Mass Destruction (WMD)	200	200	200
The Gambia	26	150	150
International Military Education and Training	26	150	150
1 Peace and Security	26	150	150
1.3 Stabilization Operations and Security Sector Reform	26	150	150
Togo	514	300	300
International Military Education and Training	514	300	300
1 Peace and Security	514	300	300
1.3 Stabilization Operations and Security Sector Reform	514	300	300
Uganda	415,689	436,400	461,430
Development Assistance	53,940	-	-
2 Governing Justly and Democratically	8,000	-	-
2.1 Rule of Law and Human Rights	1,000	-	-
2.2 Good Governance	3,000	-	-
2.3 Political Competition and Consensus-Building	1,000	-	-
2.4 Civil Society	3,000	-	-
3 Investing in People	21,000	-	-
3.1 Health	2,000	-	-
3.2 Education	19,000	-	-
4 Economic Growth	24,940	-	-
4.5 Agriculture	20,440	-	-
4.8 Environment	4,500	-	-
Economic Support and Development Fund	-	19,000	26,430
1 Peace and Security	-	1,500	1,500
1.6 Conflict Mitigation and Reconciliation	-	1,500	1,500
2 Governing Justly and Democratically	-	3,500	3,500
2.1 Rule of Law and Human Rights	-	1,000	1,000
2.2 Good Governance	-	1,500	1,500
2.4 Civil Society	-	1,000	1,000
3 Investing in People	-	2,750	1,930
3.2 Education	-	2,750	1,930

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
4 Economic Growth	-	11,250	19,500
4.2 Trade and Investment	-	750	-
4.4 Infrastructure	-	2,500	2,500
4.5 Agriculture	-	8,000	17,000
Food for Peace Title II	23,806	-	-
5 Humanitarian Assistance	23,806	-	-
5.1 Protection, Assistance and Solutions	19,923	-	-
5.2 Disaster Readiness	3,883	-	-
Global Health Programs - State	246,425	370,000	364,600
3 Investing in People	246,425	370,000	364,600
3.1 Health	246,425	370,000	364,600
Global Health Programs - USAID	90,500	46,500	69,500
3 Investing in People	90,500	46,500	69,500
3.1 Health	90,500	46,500	69,500
International Military Education and Training	818	700	700
1 Peace and Security	818	700	700
1.3 Stabilization Operations and Security Sector Reform	818	700	700
Nonproliferation, Antiterrorism, Demining and Related Programs	200	200	200
1 Peace and Security	200	200	200
1.2 Combating Weapons of Mass Destruction (WMD)	200	200	200
Zambia	397,062	428,875	440,475
Development Assistance	35,500	-	-
2 Governing Justly and Democratically	4,000	-	-
2.2 Good Governance	1,595	-	-
2.3 Political Competition and Consensus-Building	810	-	-
2.4 Civil Society	1,595	-	-
3 Investing in People	12,000	-	-
3.1 Health	2,600	-	-
3.2 Education	9,400	-	-
4 Economic Growth	19,500	-	-
4.5 Agriculture	12,000	-	-
4.8 Environment	7,500	-	-
Economic Support and Development Fund	-	-	7,000
2 Governing Justly and Democratically	-	-	1,500
2.2 Good Governance	-	-	500
2.3 Political Competition and Consensus-Building	-	-	500
2.4 Civil Society	-	-	500
3 Investing in People	-	-	1,500
3.2 Education	-	-	1,500
4 Economic Growth	-	-	4,000
4.7 Economic Opportunity	-	-	2,000
4.8 Environment	-	-	2,000
Global Health Programs - State	273,932	390,000	384,600

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
3 Investing in People	273,932	390,000	384,600
3.1 Health	273,932	390,000	384,600
Global Health Programs - USAID	87,175	38,525	48,525
3 Investing in People	87,175	38,525	48,525
3.1 Health	87,175	38,525	48,525
International Military Education and Training	455	350	350
1 Peace and Security	455	350	350
1.3 Stabilization Operations and Security Sector Reform	455	350	350
Zimbabwe	197,126	146,700	156,131
Development Assistance	17,793	-	-
2 Governing Justly and Democratically	14,793	-	-
2.1 Rule of Law and Human Rights	3,398	-	-
2.2 Good Governance	755	-	-
2.3 Political Competition and Consensus-Building	5,945	-	-
2.4 Civil Society	4,695	-	-
4 Economic Growth	3,000	-	-
4.5 Agriculture	3,000	-	-
Economic Support and Development Fund	-	-	15,000
2 Governing Justly and Democratically	-	-	11,000
2.1 Rule of Law and Human Rights	-	-	3,000
2.2 Good Governance	-	-	1,400
2.3 Political Competition and Consensus-Building	-	-	2,000
2.4 Civil Society	-	-	4,600
4 Economic Growth	-	-	4,000
4.5 Agriculture	-	-	4,000
Food for Peace Title II	26,110	-	-
3 Investing in People	7,955	-	-
3.1 Health	7,955	-	-
4 Economic Growth	1,162	-	-
4.5 Agriculture	1,162	-	-
5 Humanitarian Assistance	16,993	-	-
5.1 Protection, Assistance and Solutions	16,993	-	-
Global Health Programs - State	109,223	125,000	119,931
3 Investing in People	109,223	125,000	119,931
3.1 Health	109,223	125,000	119,931
Global Health Programs - USAID	42,500	20,700	20,200
3 Investing in People	42,500	20,700	20,200
3.1 Health	42,500	20,700	20,200
Nonproliferation, Antiterrorism, Demining and Related Programs	1,500	1,000	1,000
1 Peace and Security	1,500	1,000	1,000
1.3 Stabilization Operations and Security Sector Reform	1,500	1,000	1,000
African Union	389	-	378
Economic Support and Development Fund	-	-	378

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
3 Investing in People	-	-	228
3.3 Social and Economic Services and Protection for Vulnerable Populations	-	-	228
4 Economic Growth	-	-	150
4.6 Private Sector Competitiveness	-	-	150
Economic Support Fund	389	-	-
4 Economic Growth	389	-	-
4.2 Trade and Investment	189	-	-
4.6 Private Sector Competitiveness	200	-	-
State Africa Regional (AF)	280,564	110,750	111,120
Economic Support and Development Fund	-	20,000	18,200
1 Peace and Security	-	10,500	9,200
1.1 Counter-Terrorism	-	8,000	8,000
1.5 Transnational Crime	-	500	-
1.6 Conflict Mitigation and Reconciliation	-	2,000	1,200
2 Governing Justly and Democratically	-	6,500	6,000
2.1 Rule of Law and Human Rights	-	2,000	1,500
2.2 Good Governance	-	1,000	1,000
2.3 Political Competition and Consensus-Building	-	2,000	2,000
2.4 Civil Society	-	1,500	1,500
4 Economic Growth	-	3,000	3,000
4.7 Economic Opportunity	-	3,000	3,000
Economic Support Fund	28,964	-	-
1 Peace and Security	15,500	-	-
1.1 Counter-Terrorism	6,000	-	-
1.5 Transnational Crime	1,000	-	-
1.6 Conflict Mitigation and Reconciliation	8,500	-	-
2 Governing Justly and Democratically	11,464	-	-
2.1 Rule of Law and Human Rights	5,264	-	-
2.2 Good Governance	2,000	-	-
2.3 Political Competition and Consensus-Building	3,200	-	-
2.4 Civil Society	1,000	-	-
3 Investing in People	2,000	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	2,000	-	-
Foreign Military Financing	20,000	-	-
1 Peace and Security	20,000	-	-
1.3 Stabilization Operations and Security Sector Reform	20,000	-	-
International Narcotics Control and Law Enforcement	46,000	35,000	32,200
1 Peace and Security	28,296	25,000	24,200
1.3 Stabilization Operations and Security Sector Reform	16,208	16,000	15,500
1.5 Transnational Crime	12,088	9,000	8,700
2 Governing Justly and Democratically	17,704	10,000	8,000
2.1 Rule of Law and Human Rights	17,704	10,000	8,000

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Nonproliferation, Antiterrorism, Demining and Related Programs	24,350	21,450	21,450
1 Peace and Security	24,350	21,450	21,450
1.1 Counter-Terrorism	23,350	20,950	20,950
1.2 Combating Weapons of Mass Destruction (WMD)	500	500	500
1.3 Stabilization Operations and Security Sector Reform	500	-	-
Peacekeeping Operations	161,250	34,300	39,270
1 Peace and Security	161,250	34,300	39,270
1.3 Stabilization Operations and Security Sector Reform	161,250	34,300	39,270
USAID Africa Regional (AFR)	150,938	69,935	79,574
Development Assistance	137,338	-	-
1 Peace and Security	750	-	-
1.1 Counter-Terrorism	750	-	-
2 Governing Justly and Democratically	10,788	-	-
2.1 Rule of Law and Human Rights	5,000	-	-
2.2 Good Governance	4,288	-	-
2.4 Civil Society	1,500	-	-
3 Investing in People	22,000	-	-
3.1 Health	6,000	-	-
3.2 Education	16,000	-	-
4 Economic Growth	103,800	-	-
4.4 Infrastructure	96,000	-	-
4.5 Agriculture	2,000	-	-
4.8 Environment	5,800	-	-
Economic Support and Development Fund	-	60,435	71,074
1 Peace and Security	-	2,330	1,500
1.1 Counter-Terrorism	-	2,100	1,500
1.6 Conflict Mitigation and Reconciliation	-	230	-
2 Governing Justly and Democratically	-	4,305	3,500
2.2 Good Governance	-	3,100	2,500
2.3 Political Competition and Consensus-Building	-	205	-
2.4 Civil Society	-	1,000	1,000
3 Investing in People	-	10,500	7,919
3.1 Health	-	500	500
3.2 Education	-	10,000	7,419
4 Economic Growth	-	43,300	58,155
4.1 Macroeconomic Foundation for Growth	-	2,000	-
4.2 Trade and Investment	-	1,000	750
4.4 Infrastructure	-	30,000	30,000
4.5 Agriculture	-	4,000	3,000
4.6 Private Sector Competitiveness	-	2,050	1,155
4.7 Economic Opportunity	-	1,000	20,000
4.8 Environment	-	3,250	3,250
Global Health Programs - USAID	13,600	9,500	8,500

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
3 Investing in People	13,600	9,500	8,500
3.1 Health	13,600	9,500	8,500
USAID Central Africa Regional	56,900	8,000	6,480
Development Assistance	46,900	-	-
4 Economic Growth	46,900	-	-
4.8 Environment	46,900	-	-
Economic Support and Development Fund	-	8,000	6,480
4 Economic Growth	-	8,000	6,480
4.8 Environment	-	8,000	6,480
Economic Support Fund	10,000	-	-
1 Peace and Security	10,000	-	-
1.6 Conflict Mitigation and Reconciliation	10,000	-	-
USAID East Africa Regional	41,350	10,000	8,100
Development Assistance	31,250	-	-
4 Economic Growth	31,250	-	-
4.2 Trade and Investment	5,000	-	-
4.5 Agriculture	20,000	-	-
4.8 Environment	6,250	-	-
Economic Support and Development Fund	-	10,000	8,100
1 Peace and Security	-	3,500	2,431
1.1 Counter-Terrorism	-	3,500	2,431
4 Economic Growth	-	6,500	5,669
4.2 Trade and Investment	-	3,500	2,669
4.5 Agriculture	-	2,000	2,000
4.8 Environment	-	1,000	1,000
Global Health Programs - USAID	10,100	-	-
3 Investing in People	10,100	-	-
3.1 Health	10,100	-	-
USAID Sahel Regional Program	40,000	42,000	26,960
Development Assistance	27,000	-	-
1 Peace and Security	1,500	-	-
1.6 Conflict Mitigation and Reconciliation	1,500	-	-
2 Governing Justly and Democratically	7,000	-	-
2.1 Rule of Law and Human Rights	2,000	-	-
2.2 Good Governance	3,000	-	-
2.4 Civil Society	2,000	-	-
3 Investing in People	6,000	-	-
3.1 Health	6,000	-	-
4 Economic Growth	12,500	-	-
4.5 Agriculture	12,500	-	-
Economic Support and Development Fund	-	34,000	12,960
1 Peace and Security	-	2,500	-
1.1 Counter-Terrorism	-	2,500	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
2 Governing Justly and Democratically	-	9,000	5,000
2.2 Good Governance	-	4,500	5,000
2.4 Civil Society	-	4,500	-
3 Investing in People	-	5,000	3,000
3.1 Health	-	5,000	3,000
4 Economic Growth	-	17,500	4,960
4.5 Agriculture	-	12,500	3,000
4.6 Private Sector Competitiveness	-	2,500	1,960
4.7 Economic Opportunity	-	2,500	-
Global Health Programs - USAID	13,000	8,000	14,000
3 Investing in People	13,000	8,000	14,000
3.1 Health	13,000	8,000	14,000
USAID Southern Africa Regional	31,600	5,500	5,955
Development Assistance	28,000	-	-
2 Governing Justly and Democratically	3,000	-	-
2.1 Rule of Law and Human Rights	1,700	-	-
2.2 Good Governance	200	-	-
2.3 Political Competition and Consensus-Building	1,100	-	-
3 Investing in People	4,000	-	-
3.1 Health	4,000	-	-
4 Economic Growth	21,000	-	-
4.2 Trade and Investment	5,000	-	-
4.5 Agriculture	8,000	-	-
4.8 Environment	8,000	-	-
Economic Support and Development Fund	-	5,500	5,955
3 Investing in People	-	500	365
3.1 Health	-	500	365
4 Economic Growth	-	5,000	5,590
4.2 Trade and Investment	-	4,000	4,740
4.8 Environment	-	1,000	850
Global Health Programs - USAID	3,600	-	-
3 Investing in People	3,600	-	-
3.1 Health	3,600	-	-
USAID West Africa Regional	100,830	32,000	42,000
Development Assistance	57,775	-	-
1 Peace and Security	14,111	-	-
1.1 Counter-Terrorism	14,111	-	-
2 Governing Justly and Democratically	5,714	-	-
2.3 Political Competition and Consensus-Building	3,714	-	-
2.4 Civil Society	2,000	-	-
3 Investing in People	8,000	-	-
3.1 Health	8,000	-	-
4 Economic Growth	29,950	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
4.2 Trade and Investment	5,000	-	-
4.5 Agriculture	15,700	-	-
4.8 Environment	9,250	-	-
Economic Support and Development Fund	-	32,000	30,000
1 Peace and Security	-	10,000	9,000
1.1 Counter-Terrorism	-	7,800	9,000
1.6 Conflict Mitigation and Reconciliation	-	2,200	-
2 Governing Justly and Democratically	-	2,000	2,000
2.1 Rule of Law and Human Rights	-	500	-
2.3 Political Competition and Consensus-Building	-	500	2,000
2.4 Civil Society	-	1,000	-
3 Investing in People	-	300	-
3.1 Health	-	300	-
4 Economic Growth	-	19,700	19,000
4.2 Trade and Investment	-	5,800	6,087
4.4 Infrastructure	-	950	950
4.5 Agriculture	-	10,450	8,450
4.6 Private Sector Competitiveness	-	-	1,013
4.8 Environment	-	2,500	2,500
Economic Support Fund	25,555	-	-
1 Peace and Security	25,555	-	-
1.1 Counter-Terrorism	25,555	-	-
Global Health Programs - USAID	17,500	-	12,000
3 Investing in People	17,500	-	12,000
3.1 Health	17,500	-	12,000
East Asia and Pacific	817,361	393,300	430,984
Burma	118,484	63,200	64,186
Economic Support and Development Fund	-	40,000	40,000
1 Peace and Security	-	17,000	10,005
1.5 Transnational Crime	-	-	530
1.6 Conflict Mitigation and Reconciliation	-	17,000	9,475
2 Governing Justly and Democratically	-	2,000	9,495
2.1 Rule of Law and Human Rights	-	-	3,060
2.2 Good Governance	-	2,000	5,360
2.3 Political Competition and Consensus-Building	-	-	1,075
3 Investing in People	-	-	2,000
3.2 Education	-	-	2,000
4 Economic Growth	-	21,000	18,500
4.5 Agriculture	-	10,500	5,500
4.6 Private Sector Competitiveness	-	8,500	13,000
4.7 Economic Opportunity	-	2,000	-
Economic Support Fund	82,700	-	-
1 Peace and Security	24,087	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
1.5 Transnational Crime	730	-	-
1.6 Conflict Mitigation and Reconciliation	23,357	-	-
2 Governing Justly and Democratically	33,419	-	-
2.1 Rule of Law and Human Rights	8,391	-	-
2.2 Good Governance	7,750	-	-
2.3 Political Competition and Consensus-Building	2,000	-	-
2.4 Civil Society	15,278	-	-
3 Investing in People	2,000	-	-
3.2 Education	2,000	-	-
4 Economic Growth	20,900	-	-
4.5 Agriculture	15,000	-	-
4.6 Private Sector Competitiveness	5,900	-	-
5 Humanitarian Assistance	2,294	-	-
5.1 Protection, Assistance and Solutions	2,294	-	-
Food for Peace Title II	1,291	-	-
3 Investing in People	1,291	-	-
3.1 Health	1,291	-	-
Global Health Programs - State	7,493	5,000	2,986
3 Investing in People	7,493	5,000	2,986
3.1 Health	7,493	5,000	2,986
Global Health Programs - USAID	24,000	15,200	18,200
3 Investing in People	24,000	15,200	18,200
3.1 Health	24,000	15,200	18,200
International Narcotics Control and Law Enforcement	3,000	3,000	3,000
1 Peace and Security	2,000	1,800	1,800
1.3 Stabilization Operations and Security Sector Reform	950	700	700
1.4 Counter-Narcotics	1,050	1,100	1,100
2 Governing Justly and Democratically	1,000	1,200	1,200
2.1 Rule of Law and Human Rights	1,000	1,200	1,200
Cambodia	88,332	21,490	22,931
Development Assistance	44,250	-	-
1 Peace and Security	1,550	-	-
1.5 Transnational Crime	1,550	-	-
2 Governing Justly and Democratically	22,000	-	-
2.1 Rule of Law and Human Rights	1,671	-	-
2.2 Good Governance	4,142	-	-
2.3 Political Competition and Consensus-Building	2,045	-	-
2.4 Civil Society	14,142	-	-
3 Investing in People	5,500	-	-
3.2 Education	5,500	-	-
4 Economic Growth	15,200	-	-
4.5 Agriculture	8,700	-	-
4.8 Environment	6,500	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Economic Support and Development Fund	-	-	5,000
2 Governing Justly and Democratically	-	-	5,000
2.4 Civil Society	-	-	5,000
Economic Support Fund	1,500	-	-
1 Peace and Security	1,500	-	-
1.6 Conflict Mitigation and Reconciliation	1,500	-	-
Global Health Programs - State	5,531	5,000	3,691
3 Investing in People	5,531	5,000	3,691
3.1 Health	5,531	5,000	3,691
Global Health Programs - USAID	32,000	13,850	11,850
3 Investing in People	32,000	13,850	11,850
3.1 Health	32,000	13,850	11,850
International Military Education and Training	561	450	200
1 Peace and Security	561	450	200
1.3 Stabilization Operations and Security Sector Reform	561	450	200
Nonproliferation, Antiterrorism, Demining and Related Programs	4,490	2,190	2,190
1 Peace and Security	4,490	2,190	2,190
1.2 Combating Weapons of Mass Destruction (WMD)	190	190	190
1.3 Stabilization Operations and Security Sector Reform	4,300	2,000	2,000
China	23,800	1,500	-
Economic Support Fund	23,000	-	-
2 Governing Justly and Democratically	10,000	-	-
2.1 Rule of Law and Human Rights	3,000	-	-
2.4 Civil Society	7,000	-	-
3 Investing in People	2,098	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	2,098	-	-
4 Economic Growth	10,902	-	-
4.6 Private Sector Competitiveness	3,078	-	-
4.8 Environment	7,824	-	-
Global Health Programs - State	-	1,500	-
3 Investing in People	-	1,500	-
3.1 Health	-	1,500	-
International Narcotics Control and Law Enforcement	800	-	-
2 Governing Justly and Democratically	800	-	-
2.1 Rule of Law and Human Rights	800	-	-
Fiji	189	200	200
International Military Education and Training	189	200	200
1 Peace and Security	189	200	200
1.3 Stabilization Operations and Security Sector Reform	189	200	200
Indonesia	133,126	89,040	66,682
Development Assistance	58,542	-	-
2 Governing Justly and Democratically	21,500	-	-
2.1 Rule of Law and Human Rights	6,244	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
2.2 Good Governance	8,340	-	-
2.4 Civil Society	6,916	-	-
3 Investing in People	13,700	-	-
3.1 Health	6,100	-	-
3.2 Education	7,600	-	-
4 Economic Growth	23,342	-	-
4.8 Environment	23,342	-	-
Economic Support and Development Fund	-	40,000	31,900
2 Governing Justly and Democratically	-	12,000	10,250
2.1 Rule of Law and Human Rights	-	4,500	4,125
2.2 Good Governance	-	4,000	4,000
2.4 Civil Society	-	3,500	2,125
3 Investing in People	-	8,500	6,500
3.1 Health	-	6,000	4,000
3.2 Education	-	2,500	2,500
4 Economic Growth	-	19,500	15,150
4.4 Infrastructure	-	3,000	2,000
4.5 Agriculture	-	8,500	-
4.6 Private Sector Competitiveness	-	5,000	6,250
4.8 Environment	-	3,000	6,900
Foreign Military Financing	14,000	-	-
1 Peace and Security	14,000	-	-
1.3 Stabilization Operations and Security Sector Reform	14,000	-	-
Global Health Programs - State	866	7,500	2,742
3 Investing in People	866	7,500	2,742
3.1 Health	866	7,500	2,742
Global Health Programs - USAID	41,250	26,800	19,300
3 Investing in People	41,250	26,800	19,300
3.1 Health	41,250	26,800	19,300
International Military Education and Training	2,393	2,400	2,400
1 Peace and Security	2,393	2,400	2,400
1.3 Stabilization Operations and Security Sector Reform	2,393	2,400	2,400
International Narcotics Control and Law Enforcement	10,625	7,000	5,000
1 Peace and Security	7,855	4,800	3,300
1.3 Stabilization Operations and Security Sector Reform	7,400	4,500	3,000
1.4 Counter-Narcotics	455	300	300
2 Governing Justly and Democratically	2,770	2,200	1,700
2.1 Rule of Law and Human Rights	2,770	2,200	1,700
Nonproliferation, Antiterrorism, Demining and Related Programs	5,450	5,340	5,340
1 Peace and Security	5,450	5,340	5,340
1.1 Counter-Terrorism	4,500	4,500	4,500
1.2 Combating Weapons of Mass Destruction (WMD)	950	840	840
Laos	54,780	10,450	12,575

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Development Assistance	20,000	-	-
1 Peace and Security	1,000	-	-
1.5 Transnational Crime	1,000	-	-
2 Governing Justly and Democratically	2,000	-	-
2.1 Rule of Law and Human Rights	2,000	-	-
3 Investing in People	9,500	-	-
3.1 Health	2,000	-	-
3.2 Education	5,000	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	2,500	-	-
4 Economic Growth	7,500	-	-
4.2 Trade and Investment	4,500	-	-
4.6 Private Sector Competitiveness	3,000	-	-
Economic Support and Development Fund	-	-	2,500
1 Peace and Security	-	-	500
1.5 Transnational Crime	-	-	500
2 Governing Justly and Democratically	-	-	500
2.1 Rule of Law and Human Rights	-	-	500
3 Investing in People	-	-	1,000
3.2 Education	-	-	1,000
4 Economic Growth	-	-	500
4.6 Private Sector Competitiveness	-	-	500
Global Health Programs - USAID	3,500	-	-
3 Investing in People	3,500	-	-
3.1 Health	3,500	-	-
International Military Education and Training	280	450	75
1 Peace and Security	280	450	75
1.3 Stabilization Operations and Security Sector Reform	280	450	75
International Narcotics Control and Law Enforcement	1,000	-	-
1 Peace and Security	700	-	-
1.3 Stabilization Operations and Security Sector Reform	700	-	-
2 Governing Justly and Democratically	300	-	-
2.1 Rule of Law and Human Rights	300	-	-
Nonproliferation, Antiterrorism, Demining and Related Programs	30,000	10,000	10,000
1 Peace and Security	30,000	10,000	10,000
1.3 Stabilization Operations and Security Sector Reform	30,000	10,000	10,000
Malaysia	1,491	2,420	2,020
International Military Education and Training	1,021	950	950
1 Peace and Security	1,021	950	950
1.3 Stabilization Operations and Security Sector Reform	1,021	950	950
Nonproliferation, Antiterrorism, Demining and Related Programs	470	1,470	1,070
1 Peace and Security	470	1,470	1,070
1.1 Counter-Terrorism	-	1,000	600
1.2 Combating Weapons of Mass Destruction (WMD)	470	470	470

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Marshall Islands	447	-	-
Development Assistance	447	-	-
5 Humanitarian Assistance	447	-	-
5.2 Disaster Readiness	447	-	-
Micronesia	447	-	-
Development Assistance	447	-	-
5 Humanitarian Assistance	447	-	-
5.2 Disaster Readiness	447	-	-
Mongolia	5,189	1,750	1,750
Foreign Military Financing	2,600	-	-
1 Peace and Security	2,600	-	-
1.3 Stabilization Operations and Security Sector Reform	2,600	-	-
International Military Education and Training	1,839	1,500	1,500
1 Peace and Security	1,839	1,500	1,500
1.3 Stabilization Operations and Security Sector Reform	1,839	1,500	1,500
International Narcotics Control and Law Enforcement	500	-	-
2 Governing Justly and Democratically	500	-	-
2.1 Rule of Law and Human Rights	500	-	-
Nonproliferation, Antiterrorism, Demining and Related Programs	250	250	250
1 Peace and Security	250	250	250
1.2 Combating Weapons of Mass Destruction (WMD)	250	250	250
Papua New Guinea	6,050	2,200	2,879
Global Health Programs - State	3,358	2,000	2,679
3 Investing in People	3,358	2,000	2,679
3.1 Health	3,358	2,000	2,679
Global Health Programs - USAID	2,500	-	-
3 Investing in People	2,500	-	-
3.1 Health	2,500	-	-
International Military Education and Training	192	200	200
1 Peace and Security	192	200	200
1.3 Stabilization Operations and Security Sector Reform	192	200	200
Philippines	139,960	70,340	118,340
Development Assistance	51,889	-	-
1 Peace and Security	600	-	-
1.5 Transnational Crime	600	-	-
2 Governing Justly and Democratically	17,330	-	-
2.1 Rule of Law and Human Rights	3,100	-	-
2.2 Good Governance	9,230	-	-
2.3 Political Competition and Consensus-Building	1,500	-	-
2.4 Civil Society	3,500	-	-
3 Investing in People	14,959	-	-
3.1 Health	3,500	-	-
3.2 Education	11,459	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
4 Economic Growth	16,000	-	-
4.8 Environment	16,000	-	-
5 Humanitarian Assistance	3,000	-	-
5.2 Disaster Readiness	3,000	-	-
Economic Support and Development Fund	-	46,000	55,000
1 Peace and Security	-	600	300
1.5 Transnational Crime	-	600	300
2 Governing Justly and Democratically	-	9,350	11,400
2.1 Rule of Law and Human Rights	-	1,750	2,000
2.2 Good Governance	-	1,250	3,400
2.4 Civil Society	-	6,350	6,000
3 Investing in People	-	11,700	19,000
3.2 Education	-	11,700	16,000
3.3 Social and Economic Services and Protection for Vulnerable Populations	-	-	3,000
4 Economic Growth	-	19,350	16,100
4.1 Macroeconomic Foundation for Growth	-	3,300	1,500
4.2 Trade and Investment	-	700	700
4.6 Private Sector Competitiveness	-	4,100	2,900
4.7 Economic Opportunity	-	-	1,000
4.8 Environment	-	11,250	10,000
5 Humanitarian Assistance	-	5,000	8,200
5.2 Disaster Readiness	-	5,000	8,200
Foreign Military Financing	40,000	-	30,000
1 Peace and Security	40,000	-	30,000
1.3 Stabilization Operations and Security Sector Reform	40,000	-	30,000
Global Health Programs - USAID	33,000	11,000	20,000
3 Investing in People	33,000	11,000	20,000
3.1 Health	33,000	11,000	20,000
International Military Education and Training	1,981	2,000	2,000
1 Peace and Security	1,981	2,000	2,000
1.3 Stabilization Operations and Security Sector Reform	1,981	2,000	2,000
International Narcotics Control and Law Enforcement	7,000	5,250	5,250
1 Peace and Security	5,000	3,250	3,600
1.3 Stabilization Operations and Security Sector Reform	2,950	1,500	2,200
1.4 Counter-Narcotics	2,050	1,750	1,400
2 Governing Justly and Democratically	2,000	2,000	1,650
2.1 Rule of Law and Human Rights	2,000	2,000	1,650
Nonproliferation, Antiterrorism, Demining and Related Programs	6,090	6,090	6,090
1 Peace and Security	6,090	6,090	6,090
1.1 Counter-Terrorism	5,500	5,500	5,500
1.2 Combating Weapons of Mass Destruction (WMD)	590	590	590
Samoa	52	100	100
International Military Education and Training	52	100	100

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
1 Peace and Security	52	100	100
1.3 Stabilization Operations and Security Sector Reform	52	100	100
Singapore	200	200	200
Nonproliferation, Antiterrorism, Demining and Related Programs	200	200	200
1 Peace and Security	200	200	200
1.2 Combating Weapons of Mass Destruction (WMD)	200	200	200
Thailand	7,185	1,870	1,870
Economic Support Fund	4,000	-	-
2 Governing Justly and Democratically	4,000	-	-
2.1 Rule of Law and Human Rights	3,250	-	-
2.4 Civil Society	750	-	-
International Narcotics Control and Law Enforcement	1,515	1,200	1,200
1 Peace and Security	1,050	800	800
1.3 Stabilization Operations and Security Sector Reform	1,050	800	800
2 Governing Justly and Democratically	465	400	400
2.1 Rule of Law and Human Rights	465	400	400
Nonproliferation, Antiterrorism, Demining and Related Programs	1,670	670	670
1 Peace and Security	1,670	670	670
1.1 Counter-Terrorism	1,000	-	-
1.2 Combating Weapons of Mass Destruction (WMD)	670	670	670
Timor-Leste	18,457	400	2,400
Development Assistance	16,000	-	-
2 Governing Justly and Democratically	7,000	-	-
2.2 Good Governance	4,668	-	-
2.3 Political Competition and Consensus-Building	2,332	-	-
4 Economic Growth	9,000	-	-
4.5 Agriculture	5,427	-	-
4.6 Private Sector Competitiveness	3,573	-	-
Economic Support and Development Fund	-	-	2,000
2 Governing Justly and Democratically	-	-	1,000
2.2 Good Governance	-	-	1,000
4 Economic Growth	-	-	1,000
4.6 Private Sector Competitiveness	-	-	1,000
Global Health Programs - USAID	2,000	-	-
3 Investing in People	2,000	-	-
3.1 Health	2,000	-	-
International Military Education and Training	457	400	400
1 Peace and Security	457	400	400
1.3 Stabilization Operations and Security Sector Reform	457	400	400
Tonga	243	200	200
International Military Education and Training	243	200	200
1 Peace and Security	243	200	200
1.3 Stabilization Operations and Security Sector Reform	243	200	200

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Vietnam	135,105	82,070	76,501
Development Assistance	55,250	-	-
2 Governing Justly and Democratically	18,500	-	-
2.1 Rule of Law and Human Rights	6,000	-	-
2.2 Good Governance	9,000	-	-
2.4 Civil Society	3,500	-	-
3 Investing in People	15,000	-	-
3.2 Education	5,000	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	10,000	-	-
4 Economic Growth	21,750	-	-
4.2 Trade and Investment	5,250	-	-
4.4 Infrastructure	2,500	-	-
4.6 Private Sector Competitiveness	1,000	-	-
4.8 Environment	13,000	-	-
Economic Support and Development Fund	-	32,000	27,500
2 Governing Justly and Democratically	-	2,500	1,000
2.2 Good Governance	-	-	1,000
2.4 Civil Society	-	2,500	-
3 Investing in People	-	4,000	4,000
3.3 Social and Economic Services and Protection for Vulnerable Populations	-	4,000	4,000
4 Economic Growth	-	25,500	22,500
4.2 Trade and Investment	-	8,500	5,500
4.4 Infrastructure	-	2,000	2,000
4.8 Environment	-	15,000	15,000
Economic Support Fund	20,000	-	-
4 Economic Growth	20,000	-	-
4.8 Environment	20,000	-	-
Foreign Military Financing	12,000	-	12,000
1 Peace and Security	12,000	-	12,000
1.3 Stabilization Operations and Security Sector Reform	12,000	-	12,000
Global Health Programs - State	28,914	35,000	22,831
3 Investing in People	28,914	35,000	22,831
3.1 Health	28,914	35,000	22,831
International Military Education and Training	1,421	1,500	1,600
1 Peace and Security	1,421	1,500	1,600
1.3 Stabilization Operations and Security Sector Reform	1,421	1,500	1,600
International Narcotics Control and Law Enforcement	4,450	6,000	5,000
1 Peace and Security	2,700	4,320	3,400
1.3 Stabilization Operations and Security Sector Reform	2,700	4,320	3,400
2 Governing Justly and Democratically	1,750	1,680	1,600
2.1 Rule of Law and Human Rights	1,750	1,680	1,600
Nonproliferation, Antiterrorism, Demining and Related Programs	13,070	7,570	7,570

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
1 Peace and Security	13,070	7,570	7,570
1.2 Combating Weapons of Mass Destruction (WMD)	570	570	570
1.3 Stabilization Operations and Security Sector Reform	12,500	7,000	7,000
State East Asia and Pacific Regional	55,653	27,370	44,370
Economic Support and Development Fund	-	15,000	32,000
1 Peace and Security	-	655	285
1.5 Transnational Crime	-	525	-
1.6 Conflict Mitigation and Reconciliation	-	130	285
2 Governing Justly and Democratically	-	5,400	8,200
2.2 Good Governance	-	5,400	8,200
3 Investing in People	-	-	1,500
3.2 Education	-	-	1,500
4 Economic Growth	-	8,395	22,015
4.2 Trade and Investment	-	6,145	7,015
4.3 Financial Sector	-	-	3,000
4.4 Infrastructure	-	-	12,000
4.6 Private Sector Competitiveness	-	2,000	-
4.8 Environment	-	250	-
5 Humanitarian Assistance	-	550	-
5.2 Disaster Readiness	-	550	-
Economic Support Fund	15,000	-	-
1 Peace and Security	200	-	-
1.6 Conflict Mitigation and Reconciliation	200	-	-
2 Governing Justly and Democratically	3,910	-	-
2.2 Good Governance	3,910	-	-
3 Investing in People	2,400	-	-
3.2 Education	2,400	-	-
4 Economic Growth	8,490	-	-
4.2 Trade and Investment	6,640	-	-
4.6 Private Sector Competitiveness	250	-	-
4.7 Economic Opportunity	1,600	-	-
Foreign Military Financing	25,000	-	-
1 Peace and Security	25,000	-	-
1.3 Stabilization Operations and Security Sector Reform	25,000	-	-
International Narcotics Control and Law Enforcement	9,283	6,000	6,000
1 Peace and Security	8,783	5,000	5,000
1.3 Stabilization Operations and Security Sector Reform	4,283	4,000	4,000
1.5 Transnational Crime	4,500	1,000	1,000
2 Governing Justly and Democratically	500	1,000	1,000
2.1 Rule of Law and Human Rights	500	1,000	1,000
Nonproliferation, Antiterrorism, Demining and Related Programs	6,370	6,370	6,370
1 Peace and Security	6,370	6,370	6,370
1.1 Counter-Terrorism	2,000	2,000	2,000

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
1.2 Combating Weapons of Mass Destruction (WMD)	370	370	370
1.3 Stabilization Operations and Security Sector Reform	4,000	4,000	4,000
USAID Regional Development Mission-Asia (RDM/A)	28,171	18,500	13,780
Development Assistance	14,258	-	-
1 Peace and Security	3,000	-	-
1.5 Transnational Crime	3,000	-	-
4 Economic Growth	11,258	-	-
4.8 Environment	11,258	-	-
Economic Support and Development Fund	-	10,000	8,100
1 Peace and Security	-	4,500	3,600
1.5 Transnational Crime	-	4,500	3,600
4 Economic Growth	-	5,500	4,500
4.8 Environment	-	5,500	4,500
Global Health Programs - State	7,413	8,500	5,680
3 Investing in People	7,413	8,500	5,680
3.1 Health	7,413	8,500	5,680
Global Health Programs - USAID	6,500	-	-
3 Investing in People	6,500	-	-
3.1 Health	6,500	-	-
Europe and Eurasia	1,134,831	451,320	424,209
Albania	13,977	7,440	6,370
Assistance for Europe, Eurasia and Central Asia	8,550	-	-
1 Peace and Security	1,450	-	-
1.3 Stabilization Operations and Security Sector Reform	1,450	-	-
2 Governing Justly and Democratically	7,100	-	-
2.1 Rule of Law and Human Rights	3,100	-	-
2.2 Good Governance	3,000	-	-
2.4 Civil Society	1,000	-	-
Economic Support and Development Fund	-	3,000	2,430
1 Peace and Security	-	3,000	2,430
1.1 Counter-Terrorism	-	3,000	2,430
Foreign Military Financing	2,400	-	-
1 Peace and Security	2,400	-	-
1.3 Stabilization Operations and Security Sector Reform	2,400	-	-
International Military Education and Training	1,287	900	900
1 Peace and Security	1,287	900	900
1.3 Stabilization Operations and Security Sector Reform	1,287	900	900
International Narcotics Control and Law Enforcement	-	2,000	1,500
1 Peace and Security	-	1,200	850
1.3 Stabilization Operations and Security Sector Reform	-	1,200	850
2 Governing Justly and Democratically	-	800	650
2.1 Rule of Law and Human Rights	-	800	650
Nonproliferation, Antiterrorism, Demining and Related Programs	1,740	1,540	1,540

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
1 Peace and Security	1,740	1,540	1,540
1.2 Combating Weapons of Mass Destruction (WMD)	540	540	540
1.3 Stabilization Operations and Security Sector Reform	1,200	1,000	1,000
Armenia	25,159	6,800	6,040
Assistance for Europe, Eurasia and Central Asia	22,900	-	-
1 Peace and Security	3,678	-	-
1.2 Combating Weapons of Mass Destruction (WMD)	2,378	-	-
1.3 Stabilization Operations and Security Sector Reform	1,190	-	-
1.6 Conflict Mitigation and Reconciliation	110	-	-
2 Governing Justly and Democratically	8,080	-	-
2.1 Rule of Law and Human Rights	710	-	-
2.2 Good Governance	2,698	-	-
2.4 Civil Society	4,672	-	-
4 Economic Growth	11,142	-	-
4.4 Infrastructure	950	-	-
4.6 Private Sector Competitiveness	10,192	-	-
Economic Support and Development Fund	-	4,000	3,240
2 Governing Justly and Democratically	-	-	220
2.4 Civil Society	-	-	220
4 Economic Growth	-	4,000	3,020
4.4 Infrastructure	-	2,500	2,200
4.6 Private Sector Competitiveness	-	1,500	820
Foreign Military Financing	1,000	-	-
1 Peace and Security	1,000	-	-
1.3 Stabilization Operations and Security Sector Reform	1,000	-	-
International Military Education and Training	559	600	600
1 Peace and Security	559	600	600
1.3 Stabilization Operations and Security Sector Reform	559	600	600
International Narcotics Control and Law Enforcement	-	1,500	1,500
1 Peace and Security	-	1,200	1,000
1.3 Stabilization Operations and Security Sector Reform	-	1,200	1,000
2 Governing Justly and Democratically	-	300	500
2.1 Rule of Law and Human Rights	-	300	500
Nonproliferation, Antiterrorism, Demining and Related Programs	700	700	700
1 Peace and Security	700	700	700
1.2 Combating Weapons of Mass Destruction (WMD)	700	700	700
Azerbaijan	11,739	1,000	4,000
Assistance for Europe, Eurasia and Central Asia	9,700	-	-
1 Peace and Security	1,758	-	-
1.1 Counter-Terrorism	1,323	-	-
1.5 Transnational Crime	405	-	-
1.6 Conflict Mitigation and Reconciliation	30	-	-
2 Governing Justly and Democratically	3,035	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
2.2 Good Governance	410	-	-
2.4 Civil Society	2,625	-	-
3 Investing in People	60	-	-
3.2 Education	60	-	-
4 Economic Growth	4,847	-	-
4.2 Trade and Investment	527	-	-
4.3 Financial Sector	80	-	-
4.6 Private Sector Competitiveness	4,240	-	-
Economic Support and Development Fund	-	-	3,000
1 Peace and Security	-	-	250
1.1 Counter-Terrorism	-	-	250
2 Governing Justly and Democratically	-	-	1,300
2.4 Civil Society	-	-	1,300
4 Economic Growth	-	-	1,450
4.2 Trade and Investment	-	-	150
4.6 Private Sector Competitiveness	-	-	1,300
Foreign Military Financing	1,000	-	-
1 Peace and Security	1,000	-	-
1.3 Stabilization Operations and Security Sector Reform	1,000	-	-
International Military Education and Training	639	600	600
1 Peace and Security	639	600	600
1.3 Stabilization Operations and Security Sector Reform	639	600	600
Nonproliferation, Antiterrorism, Demining and Related Programs	400	400	400
1 Peace and Security	400	400	400
1.2 Combating Weapons of Mass Destruction (WMD)	400	400	400
Belarus	9,020	-	1,500
Assistance for Europe, Eurasia and Central Asia	8,700	-	-
1 Peace and Security	340	-	-
1.5 Transnational Crime	340	-	-
2 Governing Justly and Democratically	7,009	-	-
2.1 Rule of Law and Human Rights	200	-	-
2.3 Political Competition and Consensus-Building	1,668	-	-
2.4 Civil Society	5,141	-	-
4 Economic Growth	1,351	-	-
4.3 Financial Sector	431	-	-
4.6 Private Sector Competitiveness	920	-	-
Economic Support and Development Fund	-	-	1,500
2 Governing Justly and Democratically	-	-	1,500
2.4 Civil Society	-	-	1,500
Nonproliferation, Antiterrorism, Demining and Related Programs	320	-	-
1 Peace and Security	320	-	-
1.2 Combating Weapons of Mass Destruction (WMD)	320	-	-
Bosnia and Herzegovina	53,543	24,500	21,080

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Assistance for Europe, Eurasia and Central Asia	45,200	-	-
1 Peace and Security	5,982	-	-
1.3 Stabilization Operations and Security Sector Reform	1,852	-	-
1.6 Conflict Mitigation and Reconciliation	4,130	-	-
2 Governing Justly and Democratically	24,448	-	-
2.1 Rule of Law and Human Rights	7,006	-	-
2.2 Good Governance	4,288	-	-
2.3 Political Competition and Consensus-Building	1,030	-	-
2.4 Civil Society	12,124	-	-
3 Investing in People	55	-	-
3.2 Education	55	-	-
4 Economic Growth	14,715	-	-
4.2 Trade and Investment	5,238	-	-
4.3 Financial Sector	873	-	-
4.4 Infrastructure	1,539	-	-
4.6 Private Sector Competitiveness	7,065	-	-
Economic Support and Development Fund	-	18,000	14,580
1 Peace and Security	-	6,088	3,088
1.1 Counter-Terrorism	-	3,000	-
1.6 Conflict Mitigation and Reconciliation	-	3,088	3,088
2 Governing Justly and Democratically	-	6,897	6,677
2.1 Rule of Law and Human Rights	-	1,333	1,633
2.2 Good Governance	-	1,014	1,564
2.3 Political Competition and Consensus-Building	-	1,162	500
2.4 Civil Society	-	3,388	2,980
3 Investing in People	-	50	50
3.2 Education	-	50	50
4 Economic Growth	-	4,965	4,765
4.2 Trade and Investment	-	1,528	2,248
4.3 Financial Sector	-	960	1,120
4.4 Infrastructure	-	1,080	-
4.6 Private Sector Competitiveness	-	402	1,397
4.7 Economic Opportunity	-	995	-
Foreign Military Financing	4,000	-	-
1 Peace and Security	4,000	-	-
1.3 Stabilization Operations and Security Sector Reform	4,000	-	-
International Military Education and Training	993	900	900
1 Peace and Security	993	900	900
1.3 Stabilization Operations and Security Sector Reform	993	900	900
International Narcotics Control and Law Enforcement	-	3,000	3,000
1 Peace and Security	-	2,050	1,695
1.3 Stabilization Operations and Security Sector Reform	-	2,050	1,695
2 Governing Justly and Democratically	-	950	1,305

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
2.1 Rule of Law and Human Rights	-	950	1,305
Nonproliferation, Antiterrorism, Demining and Related Programs	3,350	2,600	2,600
1 Peace and Security	3,350	2,600	2,600
1.2 Combating Weapons of Mass Destruction (WMD)	600	600	600
1.3 Stabilization Operations and Security Sector Reform	2,750	2,000	2,000
Bulgaria	7,183	1,800	1,700
Foreign Military Financing	5,000	-	-
1 Peace and Security	5,000	-	-
1.3 Stabilization Operations and Security Sector Reform	5,000	-	-
International Military Education and Training	2,183	1,800	1,700
1 Peace and Security	2,183	1,800	1,700
1.3 Stabilization Operations and Security Sector Reform	2,183	1,800	1,700
Croatia	2,117	850	850
Foreign Military Financing	1,000	-	-
1 Peace and Security	1,000	-	-
1.3 Stabilization Operations and Security Sector Reform	1,000	-	-
International Military Education and Training	1,117	850	850
1 Peace and Security	1,117	850	850
1.3 Stabilization Operations and Security Sector Reform	1,117	850	850
Czech Republic	1,822	1,450	300
International Military Education and Training	1,822	1,450	300
1 Peace and Security	1,822	1,450	300
1.3 Stabilization Operations and Security Sector Reform	1,822	1,450	300
Estonia	11,229	1,100	1,000
Foreign Military Financing	10,000	-	-
1 Peace and Security	10,000	-	-
1.3 Stabilization Operations and Security Sector Reform	10,000	-	-
International Military Education and Training	1,229	1,100	1,000
1 Peace and Security	1,229	1,100	1,000
1.3 Stabilization Operations and Security Sector Reform	1,229	1,100	1,000
Georgia	127,429	34,100	31,100
Assistance for Europe, Eurasia and Central Asia	87,025	-	-
1 Peace and Security	7,019	-	-
1.1 Counter-Terrorism	255	-	-
1.3 Stabilization Operations and Security Sector Reform	2,559	-	-
1.5 Transnational Crime	115	-	-
1.6 Conflict Mitigation and Reconciliation	4,090	-	-
2 Governing Justly and Democratically	40,652	-	-
2.1 Rule of Law and Human Rights	12,726	-	-
2.2 Good Governance	7,742	-	-
2.3 Political Competition and Consensus-Building	5,511	-	-
2.4 Civil Society	14,673	-	-
3 Investing in People	705	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
3.3 Social and Economic Services and Protection for Vulnerable Populations	705	-	-
4 Economic Growth	38,649	-	-
4.2 Trade and Investment	1,871	-	-
4.4 Infrastructure	8,130	-	-
4.5 Agriculture	4,400	-	-
4.6 Private Sector Competitiveness	21,703	-	-
4.8 Environment	2,545	-	-
Economic Support and Development Fund	-	28,000	25,000
1 Peace and Security	-	3,696	2,900
1.6 Conflict Mitigation and Reconciliation	-	3,696	2,900
2 Governing Justly and Democratically	-	13,855	11,700
2.1 Rule of Law and Human Rights	-	3,978	2,600
2.2 Good Governance	-	3,951	2,600
2.3 Political Competition and Consensus-Building	-	1,139	2,500
2.4 Civil Society	-	4,787	4,000
3 Investing in People	-	235	1,700
3.2 Education	-	-	1,500
3.3 Social and Economic Services and Protection for Vulnerable Populations	-	235	200
4 Economic Growth	-	10,214	8,700
4.2 Trade and Investment	-	557	470
4.4 Infrastructure	-	266	1,800
4.5 Agriculture	-	1,884	2,600
4.6 Private Sector Competitiveness	-	6,522	3,000
4.8 Environment	-	985	830
Foreign Military Financing	37,000	-	-
1 Peace and Security	37,000	-	-
1.3 Stabilization Operations and Security Sector Reform	37,000	-	-
International Military Education and Training	2,304	2,200	2,200
1 Peace and Security	2,304	2,200	2,200
1.3 Stabilization Operations and Security Sector Reform	2,304	2,200	2,200
International Narcotics Control and Law Enforcement	-	3,000	3,000
1 Peace and Security	-	1,840	1,840
1.3 Stabilization Operations and Security Sector Reform	-	1,725	1,725
1.5 Transnational Crime	-	115	115
2 Governing Justly and Democratically	-	1,160	1,160
2.1 Rule of Law and Human Rights	-	1,160	1,160
Nonproliferation, Antiterrorism, Demining and Related Programs	1,100	900	900
1 Peace and Security	1,100	900	900
1.2 Combating Weapons of Mass Destruction (WMD)	1,100	900	900
Greece	362	150	150
International Military Education and Training	362	150	150
1 Peace and Security	362	150	150

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
1.3 Stabilization Operations and Security Sector Reform	362	150	150
Hungary	1,152	800	800
International Military Education and Training	1,152	800	800
1 Peace and Security	1,152	800	800
1.3 Stabilization Operations and Security Sector Reform	1,152	800	800
Kosovo	53,878	34,470	30,970
Assistance for Europe, Eurasia and Central Asia	48,400	-	-
1 Peace and Security	5,263	-	-
1.3 Stabilization Operations and Security Sector Reform	4,063	-	-
1.6 Conflict Mitigation and Reconciliation	1,200	-	-
2 Governing Justly and Democratically	24,772	-	-
2.1 Rule of Law and Human Rights	12,980	-	-
2.2 Good Governance	5,657	-	-
2.3 Political Competition and Consensus-Building	2,000	-	-
2.4 Civil Society	4,135	-	-
3 Investing in People	1,990	-	-
3.2 Education	1,990	-	-
4 Economic Growth	16,375	-	-
4.1 Macroeconomic Foundation for Growth	250	-	-
4.2 Trade and Investment	675	-	-
4.4 Infrastructure	2,700	-	-
4.6 Private Sector Competitiveness	12,750	-	-
Economic Support and Development Fund	-	27,000	24,000
1 Peace and Security	-	8,000	2,500
1.1 Counter-Terrorism	-	7,000	1,500
1.6 Conflict Mitigation and Reconciliation	-	1,000	1,000
2 Governing Justly and Democratically	-	10,128	10,850
2.1 Rule of Law and Human Rights	-	6,708	5,700
2.2 Good Governance	-	3,000	4,500
2.4 Civil Society	-	420	650
3 Investing in People	-	280	350
3.2 Education	-	280	350
4 Economic Growth	-	8,592	10,300
4.1 Macroeconomic Foundation for Growth	-	150	150
4.2 Trade and Investment	-	150	1,500
4.6 Private Sector Competitiveness	-	8,292	8,650
Foreign Military Financing	4,000	-	-
1 Peace and Security	4,000	-	-
1.3 Stabilization Operations and Security Sector Reform	4,000	-	-
International Military Education and Training	758	750	750
1 Peace and Security	758	750	750
1.3 Stabilization Operations and Security Sector Reform	758	750	750
International Narcotics Control and Law Enforcement	-	6,000	5,500

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
1 Peace and Security	-	2,805	2,600
1.3 Stabilization Operations and Security Sector Reform	-	2,805	2,600
2 Governing Justly and Democratically	-	3,195	2,900
2.1 Rule of Law and Human Rights	-	3,195	2,900
Nonproliferation, Antiterrorism, Demining and Related Programs	720	720	720
1 Peace and Security	720	720	720
1.2 Combating Weapons of Mass Destruction (WMD)	720	720	720
Latvia	11,253	1,100	1,000
Foreign Military Financing	10,000	-	-
1 Peace and Security	10,000	-	-
1.3 Stabilization Operations and Security Sector Reform	10,000	-	-
International Military Education and Training	1,253	1,100	1,000
1 Peace and Security	1,253	1,100	1,000
1.3 Stabilization Operations and Security Sector Reform	1,253	1,100	1,000
Lithuania	11,251	1,100	1,000
Foreign Military Financing	10,000	-	-
1 Peace and Security	10,000	-	-
1.3 Stabilization Operations and Security Sector Reform	10,000	-	-
International Military Education and Training	1,251	1,100	1,000
1 Peace and Security	1,251	1,100	1,000
1.3 Stabilization Operations and Security Sector Reform	1,251	1,100	1,000
Macedonia	21,601	7,100	6,340
Assistance for Europe, Eurasia and Central Asia	16,300	-	-
1 Peace and Security	1,129	-	-
1.3 Stabilization Operations and Security Sector Reform	1,129	-	-
2 Governing Justly and Democratically	14,861	-	-
2.1 Rule of Law and Human Rights	3,121	-	-
2.2 Good Governance	283	-	-
2.3 Political Competition and Consensus-Building	350	-	-
2.4 Civil Society	11,107	-	-
3 Investing in People	100	-	-
3.2 Education	100	-	-
4 Economic Growth	210	-	-
4.4 Infrastructure	210	-	-
Economic Support and Development Fund	-	4,000	3,240
1 Peace and Security	-	1,000	260
1.1 Counter-Terrorism	-	1,000	260
2 Governing Justly and Democratically	-	2,925	2,880
2.1 Rule of Law and Human Rights	-	-	60
2.2 Good Governance	-	-	1,090
2.4 Civil Society	-	2,925	1,730
3 Investing in People	-	75	100
3.2 Education	-	75	100

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Foreign Military Financing	3,600	-	-
1 Peace and Security	3,600	-	-
1.3 Stabilization Operations and Security Sector Reform	3,600	-	-
International Military Education and Training	1,201	1,100	1,100
1 Peace and Security	1,201	1,100	1,100
1.3 Stabilization Operations and Security Sector Reform	1,201	1,100	1,100
International Narcotics Control and Law Enforcement	-	1,500	1,500
1 Peace and Security	-	729	729
1.3 Stabilization Operations and Security Sector Reform	-	729	729
2 Governing Justly and Democratically	-	771	771
2.1 Rule of Law and Human Rights	-	771	771
Nonproliferation, Antiterrorism, Demining and Related Programs	500	500	500
1 Peace and Security	500	500	500
1.2 Combating Weapons of Mass Destruction (WMD)	500	500	500
Malta	207	-	100
International Military Education and Training	207	-	100
1 Peace and Security	207	-	100
1.3 Stabilization Operations and Security Sector Reform	207	-	100
Moldova	65,580	20,250	17,210
Assistance for Europe, Eurasia and Central Asia	50,900	-	-
1 Peace and Security	3,444	-	-
1.3 Stabilization Operations and Security Sector Reform	2,644	-	-
1.5 Transnational Crime	300	-	-
1.6 Conflict Mitigation and Reconciliation	500	-	-
2 Governing Justly and Democratically	25,009	-	-
2.1 Rule of Law and Human Rights	5,165	-	-
2.2 Good Governance	5,643	-	-
2.3 Political Competition and Consensus-Building	1,127	-	-
2.4 Civil Society	13,074	-	-
3 Investing in People	1,500	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	1,500	-	-
4 Economic Growth	20,947	-	-
4.1 Macroeconomic Foundation for Growth	675	-	-
4.2 Trade and Investment	1,000	-	-
4.3 Financial Sector	3,200	-	-
4.4 Infrastructure	1,050	-	-
4.6 Private Sector Competitiveness	15,022	-	-
Economic Support and Development Fund	-	16,000	12,960
2 Governing Justly and Democratically	-	7,981	4,879
2.1 Rule of Law and Human Rights	-	939	20
2.2 Good Governance	-	3,217	2,438
2.3 Political Competition and Consensus-Building	-	831	20
2.4 Civil Society	-	2,994	2,401

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
4 Economic Growth	-	8,019	8,081
4.2 Trade and Investment	-	250	60
4.3 Financial Sector	-	1,800	400
4.4 Infrastructure	-	1,000	-
4.6 Private Sector Competitiveness	-	4,969	7,621
Foreign Military Financing	12,750	-	-
1 Peace and Security	12,750	-	-
1.3 Stabilization Operations and Security Sector Reform	12,750	-	-
International Military Education and Training	1,330	1,150	1,150
1 Peace and Security	1,330	1,150	1,150
1.3 Stabilization Operations and Security Sector Reform	1,330	1,150	1,150
International Narcotics Control and Law Enforcement	-	2,500	2,500
1 Peace and Security	-	1,400	1,400
1.3 Stabilization Operations and Security Sector Reform	-	1,200	1,200
1.5 Transnational Crime	-	200	200
2 Governing Justly and Democratically	-	1,100	1,100
2.1 Rule of Law and Human Rights	-	1,100	1,100
Nonproliferation, Antiterrorism, Demining and Related Programs	600	600	600
1 Peace and Security	600	600	600
1.2 Combating Weapons of Mass Destruction (WMD)	600	600	600
Montenegro	9,082	2,500	2,500
Assistance for Europe, Eurasia and Central Asia	7,000	-	-
1 Peace and Security	1,297	-	-
1.3 Stabilization Operations and Security Sector Reform	1,297	-	-
2 Governing Justly and Democratically	5,203	-	-
2.1 Rule of Law and Human Rights	3,203	-	-
2.4 Civil Society	2,000	-	-
4 Economic Growth	500	-	-
4.6 Private Sector Competitiveness	500	-	-
Foreign Military Financing	1,000	-	-
1 Peace and Security	1,000	-	-
1.3 Stabilization Operations and Security Sector Reform	1,000	-	-
International Military Education and Training	582	500	500
1 Peace and Security	582	500	500
1.3 Stabilization Operations and Security Sector Reform	582	500	500
International Narcotics Control and Law Enforcement	-	1,500	1,500
1 Peace and Security	-	615	615
1.3 Stabilization Operations and Security Sector Reform	-	615	615
2 Governing Justly and Democratically	-	885	885
2.1 Rule of Law and Human Rights	-	885	885
Nonproliferation, Antiterrorism, Demining and Related Programs	500	500	500
1 Peace and Security	500	500	500
1.2 Combating Weapons of Mass Destruction (WMD)	500	500	500

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Poland	11,084	1,500	1,350
Assistance for Europe, Eurasia and Central Asia	3,000	-	-
2 Governing Justly and Democratically	3,000	-	-
2.1 Rule of Law and Human Rights	3,000	-	-
Foreign Military Financing	6,250	-	-
1 Peace and Security	6,250	-	-
1.3 Stabilization Operations and Security Sector Reform	6,250	-	-
International Military Education and Training	1,834	1,500	1,350
1 Peace and Security	1,834	1,500	1,350
1.3 Stabilization Operations and Security Sector Reform	1,834	1,500	1,350
Portugal	98	-	-
International Military Education and Training	98	-	-
1 Peace and Security	98	-	-
1.3 Stabilization Operations and Security Sector Reform	98	-	-
Romania	6,120	1,500	1,500
Foreign Military Financing	4,400	-	-
1 Peace and Security	4,400	-	-
1.3 Stabilization Operations and Security Sector Reform	4,400	-	-
International Military Education and Training	1,720	1,500	1,500
1 Peace and Security	1,720	1,500	1,500
1.3 Stabilization Operations and Security Sector Reform	1,720	1,500	1,500
Serbia	35,763	12,110	10,590
Assistance for Europe, Eurasia and Central Asia	31,050	-	-
1 Peace and Security	1,800	-	-
1.3 Stabilization Operations and Security Sector Reform	1,800	-	-
2 Governing Justly and Democratically	17,550	-	-
2.1 Rule of Law and Human Rights	7,327	-	-
2.2 Good Governance	3,673	-	-
2.4 Civil Society	6,550	-	-
3 Investing in People	250	-	-
3.2 Education	250	-	-
4 Economic Growth	11,450	-	-
4.4 Infrastructure	1,600	-	-
4.6 Private Sector Competitiveness	9,850	-	-
Economic Support and Development Fund	-	8,000	6,480
1 Peace and Security	-	1,000	-
1.1 Counter-Terrorism	-	1,000	-
2 Governing Justly and Democratically	-	4,840	4,510
2.1 Rule of Law and Human Rights	-	2,309	1,591
2.2 Good Governance	-	778	1,094
2.4 Civil Society	-	1,753	1,825
4 Economic Growth	-	2,160	1,970
4.6 Private Sector Competitiveness	-	2,160	1,970

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Foreign Military Financing	1,800	-	-
1 Peace and Security	1,800	-	-
1.3 Stabilization Operations and Security Sector Reform	1,800	-	-
International Military Education and Training	1,103	1,050	1,050
1 Peace and Security	1,103	1,050	1,050
1.3 Stabilization Operations and Security Sector Reform	1,103	1,050	1,050
International Narcotics Control and Law Enforcement	-	1,500	1,500
1 Peace and Security	-	800	620
1.3 Stabilization Operations and Security Sector Reform	-	800	620
2 Governing Justly and Democratically	-	700	880
2.1 Rule of Law and Human Rights	-	700	880
Nonproliferation, Antiterrorism, Demining and Related Programs	1,810	1,560	1,560
1 Peace and Security	1,810	1,560	1,560
1.2 Combating Weapons of Mass Destruction (WMD)	560	560	560
1.3 Stabilization Operations and Security Sector Reform	1,250	1,000	1,000
Slovakia	965	800	575
International Military Education and Training	965	800	575
1 Peace and Security	965	800	575
1.3 Stabilization Operations and Security Sector Reform	965	800	575
Slovenia	686	550	-
International Military Education and Training	686	550	-
1 Peace and Security	686	550	-
1.3 Stabilization Operations and Security Sector Reform	686	550	-
Turkey	3,054	3,800	3,700
International Military Education and Training	454	3,200	3,100
1 Peace and Security	454	3,200	3,100
1.3 Stabilization Operations and Security Sector Reform	454	3,200	3,100
Nonproliferation, Antiterrorism, Demining and Related Programs	2,600	600	600
1 Peace and Security	2,600	600	600
1.2 Combating Weapons of Mass Destruction (WMD)	600	600	600
1.3 Stabilization Operations and Security Sector Reform	2,000	-	-
Ukraine	454,315	203,780	204,044
Assistance for Europe, Eurasia and Central Asia	305,000	-	-
1 Peace and Security	116,150	-	-
1.2 Combating Weapons of Mass Destruction (WMD)	39,650	-	-
1.3 Stabilization Operations and Security Sector Reform	35,300	-	-
1.5 Transnational Crime	10,700	-	-
1.6 Conflict Mitigation and Reconciliation	30,500	-	-
2 Governing Justly and Democratically	99,859	-	-
2.1 Rule of Law and Human Rights	12,911	-	-
2.2 Good Governance	43,531	-	-
2.3 Political Competition and Consensus-Building	7,550	-	-
2.4 Civil Society	35,867	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
3 Investing in People	2,750	-	-
3.1 Health	2,550	-	-
3.2 Education	200	-	-
4 Economic Growth	86,062	-	-
4.2 Trade and Investment	13,300	-	-
4.3 Financial Sector	10,053	-	-
4.4 Infrastructure	21,920	-	-
4.6 Private Sector Competitiveness	40,789	-	-
5 Humanitarian Assistance	179	-	-
5.2 Disaster Readiness	179	-	-
Economic Support and Development Fund	-	145,000	145,000
1 Peace and Security	-	43,000	24,000
1.2 Combating Weapons of Mass Destruction (WMD)	-	19,000	-
1.5 Transnational Crime	-	1,000	1,000
1.6 Conflict Mitigation and Reconciliation	-	23,000	23,000
2 Governing Justly and Democratically	-	57,876	62,143
2.1 Rule of Law and Human Rights	-	8,503	6,803
2.2 Good Governance	-	28,450	29,250
2.3 Political Competition and Consensus-Building	-	3,200	3,300
2.4 Civil Society	-	17,723	22,790
4 Economic Growth	-	44,124	58,857
4.2 Trade and Investment	-	9,605	9,805
4.3 Financial Sector	-	9,098	8,938
4.4 Infrastructure	-	10,838	16,251
4.6 Private Sector Competitiveness	-	14,583	23,863
Foreign Military Financing	99,000	-	20,000
1 Peace and Security	99,000	-	20,000
1.3 Stabilization Operations and Security Sector Reform	99,000	-	20,000
Global Health Programs - State	29,115	30,000	10,264
3 Investing in People	29,115	30,000	10,264
3.1 Health	29,115	30,000	10,264
Global Health Programs - USAID	8,100	2,880	2,880
3 Investing in People	8,100	2,880	2,880
3.1 Health	8,100	2,880	2,880
International Military Education and Training	2,150	2,900	2,900
1 Peace and Security	2,150	2,900	2,900
1.3 Stabilization Operations and Security Sector Reform	2,150	2,900	2,900
International Narcotics Control and Law Enforcement	-	13,000	13,000
1 Peace and Security	-	10,450	10,450
1.3 Stabilization Operations and Security Sector Reform	-	10,250	10,250
1.5 Transnational Crime	-	200	200
2 Governing Justly and Democratically	-	2,550	2,550
2.1 Rule of Law and Human Rights	-	2,550	2,550

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Nonproliferation, Antiterrorism, Demining and Related Programs	10,950	10,000	10,000
1 Peace and Security	10,950	10,000	10,000
1.2 Combating Weapons of Mass Destruction (WMD)	4,950	4,000	4,000
1.3 Stabilization Operations and Security Sector Reform	6,000	6,000	6,000
Europe and Eurasia Regional	165,412	65,770	56,290
Assistance for Europe, Eurasia and Central Asia	113,442	-	-
1 Peace and Security	2,212	-	-
1.2 Combating Weapons of Mass Destruction (WMD)	200	-	-
1.3 Stabilization Operations and Security Sector Reform	1,500	-	-
1.5 Transnational Crime	150	-	-
1.6 Conflict Mitigation and Reconciliation	362	-	-
2 Governing Justly and Democratically	72,018	-	-
2.1 Rule of Law and Human Rights	6,885	-	-
2.2 Good Governance	181	-	-
2.3 Political Competition and Consensus-Building	4,375	-	-
2.4 Civil Society	60,577	-	-
3 Investing in People	3,150	-	-
3.2 Education	3,150	-	-
4 Economic Growth	36,062	-	-
4.2 Trade and Investment	700	-	-
4.3 Financial Sector	1,833	-	-
4.4 Infrastructure	22,580	-	-
4.6 Private Sector Competitiveness	10,949	-	-
Economic Support and Development Fund	-	62,000	53,020
1 Peace and Security	-	3,925	3,025
1.2 Combating Weapons of Mass Destruction (WMD)	-	425	425
1.3 Stabilization Operations and Security Sector Reform	-	1,000	900
1.6 Conflict Mitigation and Reconciliation	-	2,500	1,700
2 Governing Justly and Democratically	-	35,200	30,020
2.1 Rule of Law and Human Rights	-	8,000	6,220
2.2 Good Governance	-	2,000	1,800
2.3 Political Competition and Consensus-Building	-	4,400	4,200
2.4 Civil Society	-	20,800	17,800
4 Economic Growth	-	22,875	19,975
4.1 Macroeconomic Foundation for Growth	-	575	575
4.3 Financial Sector	-	3,560	3,060
4.4 Infrastructure	-	4,800	4,300
4.6 Private Sector Competitiveness	-	9,440	8,540
4.7 Economic Opportunity	-	3,500	2,500
4.8 Environment	-	1,000	1,000
Foreign Military Financing	50,000	-	-
1 Peace and Security	50,000	-	-
1.3 Stabilization Operations and Security Sector Reform	50,000	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Global Health Programs - USAID	1,200	1,000	1,000
3 Investing in People	1,200	1,000	1,000
3.1 Health	1,200	1,000	1,000
International Narcotics Control and Law Enforcement	-	2,000	1,500
1 Peace and Security	-	-	400
1.3 Stabilization Operations and Security Sector Reform	-	-	400
2 Governing Justly and Democratically	-	2,000	1,100
2.1 Rule of Law and Human Rights	-	2,000	1,100
Nonproliferation, Antiterrorism, Demining and Related Programs	770	770	770
1 Peace and Security	770	770	770
1.2 Combating Weapons of Mass Destruction (WMD)	770	770	770
International Fund for Ireland	750	-	-
Economic Support Fund	750	-	-
1 Peace and Security	750	-	-
1.6 Conflict Mitigation and Reconciliation	750	-	-
Organization for Security and Cooperation in Europe (OSCE)	19,000	15,000	12,150
Assistance for Europe, Eurasia and Central Asia	19,000	-	-
1 Peace and Security	18,000	-	-
1.6 Conflict Mitigation and Reconciliation	18,000	-	-
2 Governing Justly and Democratically	1,000	-	-
2.3 Political Competition and Consensus-Building	1,000	-	-
Economic Support and Development Fund	-	15,000	12,150
1 Peace and Security	-	15,000	12,150
1.6 Conflict Mitigation and Reconciliation	-	15,000	12,150
Near East	8,554,560	6,602,630	7,002,175
Algeria	1,816	1,800	1,500
International Military Education and Training	1,316	1,300	1,000
1 Peace and Security	1,316	1,300	1,000
1.3 Stabilization Operations and Security Sector Reform	1,316	1,300	1,000
Nonproliferation, Antiterrorism, Demining and Related Programs	500	500	500
1 Peace and Security	500	500	500
1.2 Combating Weapons of Mass Destruction (WMD)	500	500	500
Bahrain	1,041	800	800
International Military Education and Training	641	400	400
1 Peace and Security	641	400	400
1.3 Stabilization Operations and Security Sector Reform	641	400	400
Nonproliferation, Antiterrorism, Demining and Related Programs	400	400	400
1 Peace and Security	400	400	400
1.1 Counter-Terrorism	400	400	400
Egypt	1,353,539	1,381,300	1,381,300
Economic Support and Development Fund	-	75,000	75,000
2 Governing Justly and Democratically	-	7,845	7,845
2.1 Rule of Law and Human Rights	-	7,845	5,175

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
2.2 Good Governance	-	-	2,670
3 Investing in People	-	34,258	31,258
3.1 Health	-	15,000	10,000
3.2 Education	-	19,258	21,258
4 Economic Growth	-	32,897	35,897
4.1 Macroeconomic Foundation for Growth	-	4,000	4,000
4.2 Trade and Investment	-	5,000	5,000
4.5 Agriculture	-	5,000	-
4.6 Private Sector Competitiveness	-	18,897	26,897
Economic Support Fund	112,500	-	-
2 Governing Justly and Democratically	5,826	-	-
2.1 Rule of Law and Human Rights	5,826	-	-
3 Investing in People	40,036	-	-
3.1 Health	5,036	-	-
3.2 Education	35,000	-	-
4 Economic Growth	66,638	-	-
4.3 Financial Sector	57,638	-	-
4.5 Agriculture	3,500	-	-
4.6 Private Sector Competitiveness	5,500	-	-
Foreign Military Financing	1,234,300	1,300,000	1,300,000
1 Peace and Security	1,234,300	1,300,000	1,300,000
1.3 Stabilization Operations and Security Sector Reform	1,234,300	1,300,000	1,300,000
International Military Education and Training	1,739	1,800	1,800
1 Peace and Security	1,739	1,800	1,800
1.3 Stabilization Operations and Security Sector Reform	1,739	1,800	1,800
International Narcotics Control and Law Enforcement	2,000	2,000	2,000
1 Peace and Security	-	-	200
1.3 Stabilization Operations and Security Sector Reform	-	-	200
2 Governing Justly and Democratically	2,000	2,000	1,800
2.1 Rule of Law and Human Rights	2,000	2,000	1,800
Nonproliferation, Antiterrorism, Demining and Related Programs	3,000	2,500	2,500
1 Peace and Security	3,000	2,500	2,500
1.1 Counter-Terrorism	1,500	1,500	1,500
1.2 Combating Weapons of Mass Destruction (WMD)	1,500	1,000	1,000
Iraq	861,328	347,860	199,860
Economic Support and Development Fund	-	300,000	150,000
1 Peace and Security	-	250,000	100,000
1.6 Conflict Mitigation and Reconciliation	-	250,000	100,000
2 Governing Justly and Democratically	-	46,500	42,000
2.1 Rule of Law and Human Rights	-	5,000	5,000
2.2 Good Governance	-	40,500	36,000
2.3 Political Competition and Consensus-Building	-	1,000	1,000
3 Investing in People	-	3,000	3,000

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
3.3 Social and Economic Services and Protection for Vulnerable Populations	-	3,000	3,000
4 Economic Growth	-	500	5,000
4.2 Trade and Investment	-	500	200
4.6 Private Sector Competitiveness	-	-	4,800
Economic Support Fund	553,500	-	-
1 Peace and Security	190,000	-	-
1.6 Conflict Mitigation and Reconciliation	190,000	-	-
2 Governing Justly and Democratically	66,000	-	-
2.1 Rule of Law and Human Rights	18,000	-	-
2.2 Good Governance	45,000	-	-
2.3 Political Competition and Consensus-Building	3,000	-	-
3 Investing in People	8,000	-	-
3.2 Education	5,000	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	3,000	-	-
4 Economic Growth	285,500	-	-
4.1 Macroeconomic Foundation for Growth	279,500	-	-
4.2 Trade and Investment	1,000	-	-
4.4 Infrastructure	5,000	-	-
5 Humanitarian Assistance	4,000	-	-
5.1 Protection, Assistance and Solutions	4,000	-	-
Foreign Military Financing	250,000	-	-
1 Peace and Security	250,000	-	-
1.3 Stabilization Operations and Security Sector Reform	250,000	-	-
International Military Education and Training	704	1,000	1,000
1 Peace and Security	704	1,000	1,000
1.3 Stabilization Operations and Security Sector Reform	704	1,000	1,000
International Narcotics Control and Law Enforcement	200	-	2,000
1 Peace and Security	200	-	2,000
1.3 Stabilization Operations and Security Sector Reform	200	-	2,000
Nonproliferation, Antiterrorism, Demining and Related Programs	56,924	46,860	46,860
1 Peace and Security	56,924	46,860	46,860
1.1 Counter-Terrorism	6,000	6,000	6,000
1.2 Combating Weapons of Mass Destruction (WMD)	2,924	860	860
1.3 Stabilization Operations and Security Sector Reform	48,000	40,000	40,000
Israel	3,175,000	3,100,000	3,300,000
Foreign Military Financing	3,175,000	3,100,000	3,300,000
1 Peace and Security	3,175,000	3,100,000	3,300,000
1.3 Stabilization Operations and Security Sector Reform	3,175,000	3,100,000	3,300,000
Jordan	1,319,829	1,000,000	1,275,000
Economic Support and Development Fund	-	635,800	910,800
2 Governing Justly and Democratically	-	40,000	42,000
2.1 Rule of Law and Human Rights	-	10,000	13,000

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
2.2 Good Governance	-	17,000	16,000
2.3 Political Competition and Consensus-Building	-	8,000	7,000
2.4 Civil Society	-	5,000	6,000
3 Investing in People	-	169,400	250,000
3.1 Health	-	114,400	185,000
3.2 Education	-	50,000	60,000
3.3 Social and Economic Services and Protection for Vulnerable Populations	-	5,000	5,000
4 Economic Growth	-	426,400	618,800
4.1 Macroeconomic Foundation for Growth	-	383,000	486,000
4.2 Trade and Investment	-	2,000	30,000
4.4 Infrastructure	-	12,400	75,800
4.6 Private Sector Competitiveness	-	24,000	22,000
4.8 Environment	-	5,000	5,000
Economic Support Fund	832,350	-	-
2 Governing Justly and Democratically	62,669	-	-
2.1 Rule of Law and Human Rights	15,389	-	-
2.2 Good Governance	36,878	-	-
2.3 Political Competition and Consensus-Building	4,000	-	-
2.4 Civil Society	6,402	-	-
3 Investing in People	249,800	-	-
3.1 Health	183,990	-	-
3.2 Education	60,310	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	5,500	-	-
4 Economic Growth	519,881	-	-
4.1 Macroeconomic Foundation for Growth	485,591	-	-
4.4 Infrastructure	6,614	-	-
4.6 Private Sector Competitiveness	22,676	-	-
4.8 Environment	5,000	-	-
Foreign Military Financing	470,000	350,000	350,000
1 Peace and Security	470,000	350,000	350,000
1.3 Stabilization Operations and Security Sector Reform	470,000	350,000	350,000
International Military Education and Training	3,879	3,800	3,800
1 Peace and Security	3,879	3,800	3,800
1.3 Stabilization Operations and Security Sector Reform	3,879	3,800	3,800
Nonproliferation, Antiterrorism, Demining and Related Programs	13,600	10,400	10,400
1 Peace and Security	13,600	10,400	10,400
1.1 Counter-Terrorism	10,000	6,800	6,800
1.2 Combating Weapons of Mass Destruction (WMD)	3,200	3,200	3,200
1.3 Stabilization Operations and Security Sector Reform	400	400	400
Lebanon	208,413	103,820	152,770
Economic Support and Development Fund	-	85,000	85,000
2 Governing Justly and Democratically	-	14,000	14,000

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
2.2 Good Governance	-	7,000	7,000
2.4 Civil Society	-	7,000	7,000
3 Investing in People	-	48,000	44,000
3.1 Health	-	22,000	18,000
3.2 Education	-	26,000	26,000
4 Economic Growth	-	23,000	27,000
4.6 Private Sector Competitiveness	-	23,000	27,000
Economic Support Fund	110,000	-	-
2 Governing Justly and Democratically	14,000	-	-
2.2 Good Governance	10,216	-	-
2.4 Civil Society	3,784	-	-
3 Investing in People	54,937	-	-
3.1 Health	22,937	-	-
3.2 Education	32,000	-	-
4 Economic Growth	41,063	-	-
4.3 Financial Sector	5,000	-	-
4.6 Private Sector Competitiveness	33,917	-	-
4.8 Environment	2,146	-	-
Foreign Military Financing	80,000	-	50,000
1 Peace and Security	80,000	-	50,000
1.3 Stabilization Operations and Security Sector Reform	80,000	-	50,000
International Military Education and Training	2,653	2,750	2,750
1 Peace and Security	2,653	2,750	2,750
1.3 Stabilization Operations and Security Sector Reform	2,653	2,750	2,750
International Narcotics Control and Law Enforcement	10,000	6,250	6,200
1 Peace and Security	8,000	5,250	5,200
1.3 Stabilization Operations and Security Sector Reform	7,000	4,750	5,200
1.5 Transnational Crime	1,000	500	-
2 Governing Justly and Democratically	2,000	1,000	1,000
2.1 Rule of Law and Human Rights	2,000	1,000	1,000
Nonproliferation, Antiterrorism, Demining and Related Programs	5,760	9,820	8,820
1 Peace and Security	5,760	9,820	8,820
1.1 Counter-Terrorism	1,800	6,060	5,060
1.2 Combating Weapons of Mass Destruction (WMD)	3,960	760	760
1.3 Stabilization Operations and Security Sector Reform	-	3,000	3,000
Libya	139,200	31,000	34,500
Economic Support and Development Fund	-	23,000	27,000
1 Peace and Security	-	7,750	6,150
1.5 Transnational Crime	-	-	3,075
1.6 Conflict Mitigation and Reconciliation	-	7,750	3,075
2 Governing Justly and Democratically	-	14,250	12,600
2.1 Rule of Law and Human Rights	-	2,500	2,500
2.2 Good Governance	-	7,250	6,600

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
2.3 Political Competition and Consensus-Building	-	4,500	2,000
2.4 Civil Society	-	-	1,500
4 Economic Growth	-	1,000	8,250
4.1 Macroeconomic Foundation for Growth	-	-	5,250
4.6 Private Sector Competitiveness	-	-	1,500
4.7 Economic Opportunity	-	1,000	1,500
Economic Support Fund	88,000	-	-
1 Peace and Security	43,262	-	-
1.6 Conflict Mitigation and Reconciliation	43,262	-	-
2 Governing Justly and Democratically	36,500	-	-
2.1 Rule of Law and Human Rights	4,050	-	-
2.2 Good Governance	21,150	-	-
2.3 Political Competition and Consensus-Building	10,800	-	-
2.4 Civil Society	500	-	-
4 Economic Growth	8,238	-	-
4.3 Financial Sector	2,000	-	-
4.6 Private Sector Competitiveness	4,850	-	-
4.7 Economic Opportunity	1,388	-	-
International Narcotics Control and Law Enforcement	10,200	1,000	1,000
1 Peace and Security	8,100	1,000	1,000
1.3 Stabilization Operations and Security Sector Reform	8,100	1,000	1,000
2 Governing Justly and Democratically	2,100	-	-
2.1 Rule of Law and Human Rights	2,100	-	-
Nonproliferation, Antiterrorism, Demining and Related Programs	36,000	7,000	6,500
1 Peace and Security	36,000	7,000	6,500
1.1 Counter-Terrorism	12,000	2,000	1,500
1.2 Combating Weapons of Mass Destruction (WMD)	8,000	4,000	4,000
1.3 Stabilization Operations and Security Sector Reform	16,000	1,000	1,000
Peacekeeping Operations	5,000	-	-
1 Peace and Security	5,000	-	-
1.3 Stabilization Operations and Security Sector Reform	5,000	-	-
Morocco	38,580	16,000	15,900
Economic Support and Development Fund	-	10,000	10,000
1 Peace and Security	-	-	2,500
1.1 Counter-Terrorism	-	-	2,500
2 Governing Justly and Democratically	-	3,280	1,350
2.2 Good Governance	-	-	1,350
2.4 Civil Society	-	3,280	-
3 Investing in People	-	3,650	3,650
3.2 Education	-	3,650	3,650
4 Economic Growth	-	3,070	2,500
4.6 Private Sector Competitiveness	-	3,070	2,500
Economic Support Fund	20,000	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
2 Governing Justly and Democratically	8,500	-	-
2.4 Civil Society	8,500	-	-
3 Investing in People	8,000	-	-
3.2 Education	8,000	-	-
4 Economic Growth	3,500	-	-
4.3 Financial Sector	1,007	-	-
4.6 Private Sector Competitiveness	2,493	-	-
Foreign Military Financing	10,000	-	-
1 Peace and Security	10,000	-	-
1.3 Stabilization Operations and Security Sector Reform	10,000	-	-
International Military Education and Training	2,080	2,000	1,900
1 Peace and Security	2,080	2,000	1,900
1.3 Stabilization Operations and Security Sector Reform	2,080	2,000	1,900
International Narcotics Control and Law Enforcement	5,000	3,000	3,000
1 Peace and Security	4,500	2,500	2,700
1.3 Stabilization Operations and Security Sector Reform	4,500	2,500	2,700
2 Governing Justly and Democratically	500	500	300
2.1 Rule of Law and Human Rights	500	500	300
Nonproliferation, Antiterrorism, Demining and Related Programs	1,500	1,000	1,000
1 Peace and Security	1,500	1,000	1,000
1.1 Counter-Terrorism	500	-	-
1.2 Combating Weapons of Mass Destruction (WMD)	1,000	1,000	1,000
Oman	3,937	3,500	2,500
International Military Education and Training	1,937	2,000	500
1 Peace and Security	1,937	2,000	500
1.3 Stabilization Operations and Security Sector Reform	1,937	2,000	500
Nonproliferation, Antiterrorism, Demining and Related Programs	2,000	1,500	2,000
1 Peace and Security	2,000	1,500	2,000
1.1 Counter-Terrorism	1,000	500	1,000
1.2 Combating Weapons of Mass Destruction (WMD)	1,000	1,000	1,000
Saudi Arabia	9	10	-
International Military Education and Training	9	10	-
1 Peace and Security	9	10	-
1.3 Stabilization Operations and Security Sector Reform	9	10	-
Syria	422,650	191,500	174,500
Economic Support and Development Fund	-	150,000	130,000
1 Peace and Security	-	80,000	65,000
1.6 Conflict Mitigation and Reconciliation	-	80,000	65,000
2 Governing Justly and Democratically	-	62,000	55,000
2.1 Rule of Law and Human Rights	-	8,000	12,000
2.2 Good Governance	-	29,000	28,000
2.4 Civil Society	-	25,000	15,000
3 Investing in People	-	8,000	10,000

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
3.2 Education	-	-	5,000
3.3 Social and Economic Services and Protection for Vulnerable Populations	-	8,000	5,000
Economic Support Fund	359,500	-	-
1 Peace and Security	186,000	-	-
1.3 Stabilization Operations and Security Sector Reform	30,000	-	-
1.6 Conflict Mitigation and Reconciliation	156,000	-	-
2 Governing Justly and Democratically	160,500	-	-
2.1 Rule of Law and Human Rights	3,500	-	-
2.2 Good Governance	93,000	-	-
2.3 Political Competition and Consensus-Building	5,000	-	-
2.4 Civil Society	59,000	-	-
3 Investing in People	13,000	-	-
3.2 Education	5,000	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	8,000	-	-
International Narcotics Control and Law Enforcement	150	-	-
1 Peace and Security	150	-	-
1.3 Stabilization Operations and Security Sector Reform	150	-	-
Nonproliferation, Antiterrorism, Demining and Related Programs	38,000	41,500	44,500
1 Peace and Security	38,000	41,500	44,500
1.3 Stabilization Operations and Security Sector Reform	38,000	41,500	44,500
Peacekeeping Operations	25,000	-	-
1 Peace and Security	25,000	-	-
1.6 Conflict Mitigation and Reconciliation	25,000	-	-
Tunisia	205,234	54,600	94,500
Economic Support and Development Fund	-	40,000	40,000
2 Governing Justly and Democratically	-	21,050	21,050
2.1 Rule of Law and Human Rights	-	-	3,000
2.2 Good Governance	-	14,800	11,050
2.3 Political Competition and Consensus-Building	-	-	3,000
2.4 Civil Society	-	6,250	4,000
4 Economic Growth	-	18,950	18,950
4.1 Macroeconomic Foundation for Growth	-	3,500	3,500
4.2 Trade and Investment	-	1,500	1,500
4.6 Private Sector Competitiveness	-	11,950	10,450
4.7 Economic Opportunity	-	2,000	3,500
Economic Support Fund	89,000	-	-
2 Governing Justly and Democratically	37,300	-	-
2.1 Rule of Law and Human Rights	3,500	-	-
2.2 Good Governance	12,100	-	-
2.3 Political Competition and Consensus-Building	9,000	-	-
2.4 Civil Society	12,700	-	-
4 Economic Growth	51,700	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
4.1 Macroeconomic Foundation for Growth	28,000	-	-
4.2 Trade and Investment	1,000	-	-
4.6 Private Sector Competitiveness	16,700	-	-
4.7 Economic Opportunity	6,000	-	-
Foreign Military Financing	95,000	-	40,000
1 Peace and Security	95,000	-	40,000
1.3 Stabilization Operations and Security Sector Reform	95,000	-	40,000
International Military Education and Training	2,134	2,000	1,900
1 Peace and Security	2,134	2,000	1,900
1.3 Stabilization Operations and Security Sector Reform	2,134	2,000	1,900
International Narcotics Control and Law Enforcement	13,000	10,000	10,000
1 Peace and Security	9,315	7,200	6,900
1.3 Stabilization Operations and Security Sector Reform	9,315	7,200	6,900
2 Governing Justly and Democratically	3,685	2,800	3,100
2.1 Rule of Law and Human Rights	3,685	2,800	3,100
Nonproliferation, Antiterrorism, Demining and Related Programs	6,100	2,600	2,600
1 Peace and Security	6,100	2,600	2,600
1.1 Counter-Terrorism	5,500	2,000	2,000
1.2 Combating Weapons of Mass Destruction (WMD)	600	600	600
West Bank and Gaza	291,142	251,000	251,000
Economic Support and Development Fund	-	215,000	215,000
2 Governing Justly and Democratically	-	28,000	30,000
2.1 Rule of Law and Human Rights	-	3,500	3,500
2.2 Good Governance	-	23,000	20,000
2.4 Civil Society	-	1,500	6,500
3 Investing in People	-	102,500	104,000
3.1 Health	-	54,000	54,000
3.2 Education	-	18,500	15,000
3.3 Social and Economic Services and Protection for Vulnerable Populations	-	30,000	35,000
4 Economic Growth	-	49,000	43,000
4.2 Trade and Investment	-	11,000	11,000
4.4 Infrastructure	-	23,000	17,000
4.6 Private Sector Competitiveness	-	15,000	15,000
5 Humanitarian Assistance	-	35,500	38,000
5.1 Protection, Assistance and Solutions	-	35,500	38,000
Economic Support Fund	230,142	-	-
2 Governing Justly and Democratically	27,500	-	-
2.1 Rule of Law and Human Rights	6,500	-	-
2.2 Good Governance	11,500	-	-
2.4 Civil Society	9,500	-	-
3 Investing in People	112,900	-	-
3.1 Health	53,000	-	-
3.2 Education	25,900	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
3.3 Social and Economic Services and Protection for Vulnerable Populations	34,000	-	-
4 Economic Growth	49,429	-	-
4.2 Trade and Investment	11,000	-	-
4.3 Financial Sector	1,000	-	-
4.4 Infrastructure	24,429	-	-
4.6 Private Sector Competitiveness	13,000	-	-
5 Humanitarian Assistance	40,313	-	-
5.1 Protection, Assistance and Solutions	30,545	-	-
5.2 Disaster Readiness	9,768	-	-
International Narcotics Control and Law Enforcement	60,000	35,000	35,000
1 Peace and Security	42,500	20,300	20,500
1.3 Stabilization Operations and Security Sector Reform	42,500	20,300	20,500
2 Governing Justly and Democratically	17,500	14,700	14,500
2.1 Rule of Law and Human Rights	16,840	13,700	13,700
2.2 Good Governance	660	1,000	800
Nonproliferation, Antiterrorism, Demining and Related Programs	1,000	1,000	1,000
1 Peace and Security	1,000	1,000	1,000
1.3 Stabilization Operations and Security Sector Reform	1,000	1,000	1,000
Yemen	370,602	35,000	43,400
Development Assistance	25,000	-	-
1 Peace and Security	5,500	-	-
1.6 Conflict Mitigation and Reconciliation	5,500	-	-
2 Governing Justly and Democratically	1,500	-	-
2.4 Civil Society	1,500	-	-
3 Investing in People	18,000	-	-
3.1 Health	2,000	-	-
3.2 Education	16,000	-	-
Economic Support and Development Fund	-	25,000	32,000
1 Peace and Security	-	-	1,500
1.6 Conflict Mitigation and Reconciliation	-	-	1,500
2 Governing Justly and Democratically	-	14,700	10,000
2.2 Good Governance	-	6,100	-
2.3 Political Competition and Consensus-Building	-	1,600	-
2.4 Civil Society	-	7,000	10,000
3 Investing in People	-	6,000	11,000
3.1 Health	-	-	5,000
3.2 Education	-	6,000	6,000
4 Economic Growth	-	4,300	9,500
4.5 Agriculture	-	4,300	-
4.7 Economic Opportunity	-	-	9,500
Economic Support Fund	30,000	-	-
1 Peace and Security	10,000	-	-
1.3 Stabilization Operations and Security Sector Reform	1,500	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
1.6 Conflict Mitigation and Reconciliation	8,500	-	-
2 Governing Justly and Democratically	20,000	-	-
2.2 Good Governance	12,700	-	-
2.3 Political Competition and Consensus-Building	2,300	-	-
2.4 Civil Society	5,000	-	-
Food for Peace Title II	299,502	-	-
3 Investing in People	3,365	-	-
3.1 Health	3,365	-	-
5 Humanitarian Assistance	296,137	-	-
5.1 Protection, Assistance and Solutions	296,137	-	-
Global Health Programs - USAID	-	3,500	5,500
3 Investing in People	-	3,500	5,500
3.1 Health	-	3,500	5,500
International Narcotics Control and Law Enforcement	600	-	300
1 Peace and Security	600	-	150
1.3 Stabilization Operations and Security Sector Reform	600	-	150
2 Governing Justly and Democratically	-	-	150
2.1 Rule of Law and Human Rights	-	-	150
Nonproliferation, Antiterrorism, Demining and Related Programs	15,500	6,500	5,600
1 Peace and Security	15,500	6,500	5,600
1.1 Counter-Terrorism	8,000	3,500	2,600
1.2 Combating Weapons of Mass Destruction (WMD)	2,500	1,000	1,000
1.3 Stabilization Operations and Security Sector Reform	5,000	2,000	2,000
Middle East Multilaterals (MEM)	851	500	405
Economic Support and Development Fund	-	500	405
1 Peace and Security	-	500	405
1.6 Conflict Mitigation and Reconciliation	-	500	405
Economic Support Fund	851	-	-
1 Peace and Security	851	-	-
1.6 Conflict Mitigation and Reconciliation	851	-	-
Middle East Partnership Initiative (MEPI)	50,899	25,000	19,200
Economic Support and Development Fund	-	25,000	19,200
2 Governing Justly and Democratically	-	6,500	8,000
2.2 Good Governance	-	3,000	-
2.4 Civil Society	-	3,500	8,000
4 Economic Growth	-	18,500	11,200
4.1 Macroeconomic Foundation for Growth	-	2,000	5,000
4.2 Trade and Investment	-	7,000	-
4.3 Financial Sector	-	1,500	-
4.6 Private Sector Competitiveness	-	5,000	6,200
4.7 Economic Opportunity	-	3,000	-
Economic Support Fund	50,899	-	-
2 Governing Justly and Democratically	17,446	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
2.2 Good Governance	1,625	-	-
2.3 Political Competition and Consensus-Building	2,167	-	-
2.4 Civil Society	13,654	-	-
3 Investing in People	12,000	-	-
3.2 Education	12,000	-	-
4 Economic Growth	21,453	-	-
4.2 Trade and Investment	6,175	-	-
4.6 Private Sector Competitiveness	8,343	-	-
4.7 Economic Opportunity	6,935	-	-
Middle East Regional Cooperation (MERC)	5,000	-	-
Economic Support Fund	5,000	-	-
1 Peace and Security	5,000	-	-
1.6 Conflict Mitigation and Reconciliation	5,000	-	-
Multinational Force and Observers (MFO)	44,500	31,000	31,000
Peacekeeping Operations	44,500	31,000	31,000
1 Peace and Security	44,500	31,000	31,000
1.3 Stabilization Operations and Security Sector Reform	44,500	31,000	31,000
Near East Regional Democracy	32,000	15,000	15,000
Economic Support and Development Fund	-	15,000	15,000
2 Governing Justly and Democratically	-	15,000	15,000
2.1 Rule of Law and Human Rights	-	4,500	4,500
2.4 Civil Society	-	10,500	10,500
Economic Support Fund	32,000	-	-
2 Governing Justly and Democratically	32,000	-	-
2.1 Rule of Law and Human Rights	9,640	-	-
2.4 Civil Society	22,360	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	8,246	7,940	4,040
International Narcotics Control and Law Enforcement	2,000	2,000	1,000
1 Peace and Security	1,460	1,000	500
1.3 Stabilization Operations and Security Sector Reform	1,460	1,000	500
2 Governing Justly and Democratically	540	1,000	500
2.1 Rule of Law and Human Rights	540	1,000	500
Nonproliferation, Antiterrorism, Demining and Related Programs	6,246	5,940	3,040
1 Peace and Security	6,246	5,940	3,040
1.1 Counter-Terrorism	6,246	5,940	3,040
USAID Middle East Regional (MER)	20,744	5,000	5,000
Development Assistance	19,744	-	-
1 Peace and Security	1,200	-	-
1.1 Counter-Terrorism	1,000	-	-
1.6 Conflict Mitigation and Reconciliation	200	-	-
2 Governing Justly and Democratically	4,400	-	-
2.1 Rule of Law and Human Rights	800	-	-
2.2 Good Governance	1,100	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
2.4 Civil Society	2,500	-	-
3 Investing in People	8,400	-	-
3.1 Health	5,000	-	-
3.2 Education	3,400	-	-
4 Economic Growth	5,744	-	-
4.2 Trade and Investment	1,737	-	-
4.5 Agriculture	400	-	-
4.6 Private Sector Competitiveness	1,737	-	-
4.7 Economic Opportunity	870	-	-
4.8 Environment	1,000	-	-
Economic Support and Development Fund	-	5,000	5,000
1 Peace and Security	-	1,200	1,000
1.1 Counter-Terrorism	-	600	500
1.6 Conflict Mitigation and Reconciliation	-	600	500
2 Governing Justly and Democratically	-	1,500	1,400
2.2 Good Governance	-	1,500	400
2.4 Civil Society	-	-	1,000
3 Investing in People	-	800	1,350
3.1 Health	-	-	750
3.2 Education	-	800	600
4 Economic Growth	-	1,500	1,250
4.2 Trade and Investment	-	750	500
4.6 Private Sector Competitiveness	-	750	500
4.8 Environment	-	-	250
Economic Support Fund	1,000	-	-
3 Investing in People	1,000	-	-
3.1 Health	1,000	-	-
South and Central Asia	2,022,706	1,424,195	1,254,133
Afghanistan	852,064	782,800	632,800
Economic Support and Development Fund	-	650,000	500,000
1 Peace and Security	-	4,559	500
1.4 Counter-Narcotics	-	4,000	-
1.6 Conflict Mitigation and Reconciliation	-	559	500
2 Governing Justly and Democratically	-	378,753	218,289
2.1 Rule of Law and Human Rights	-	5,015	5,155
2.2 Good Governance	-	349,101	177,047
2.3 Political Competition and Consensus-Building	-	2,887	17,417
2.4 Civil Society	-	21,750	18,670
3 Investing in People	-	172,354	185,211
3.1 Health	-	67,266	90,500
3.2 Education	-	98,116	87,739
3.3 Social and Economic Services and Protection for Vulnerable Populations	-	6,972	6,972
4 Economic Growth	-	94,334	96,000

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
4.1 Macroeconomic Foundation for Growth	-	2,087	-
4.2 Trade and Investment	-	10,245	10,245
4.3 Financial Sector	-	2,423	5,300
4.4 Infrastructure	-	17,739	8,000
4.5 Agriculture	-	50,179	57,500
4.6 Private Sector Competitiveness	-	9,218	12,455
4.8 Environment	-	2,443	2,500
Economic Support Fund	650,000	-	-
1 Peace and Security	9,500	-	-
1.4 Counter-Narcotics	4,000	-	-
1.5 Transnational Crime	5,000	-	-
1.6 Conflict Mitigation and Reconciliation	500	-	-
2 Governing Justly and Democratically	302,296	-	-
2.1 Rule of Law and Human Rights	5,155	-	-
2.2 Good Governance	249,976	-	-
2.3 Political Competition and Consensus-Building	22,967	-	-
2.4 Civil Society	24,198	-	-
3 Investing in People	207,204	-	-
3.1 Health	102,704	-	-
3.2 Education	94,500	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	10,000	-	-
4 Economic Growth	131,000	-	-
4.1 Macroeconomic Foundation for Growth	7,000	-	-
4.2 Trade and Investment	14,000	-	-
4.3 Financial Sector	9,000	-	-
4.4 Infrastructure	17,000	-	-
4.5 Agriculture	61,500	-	-
4.6 Private Sector Competitiveness	20,000	-	-
4.8 Environment	2,500	-	-
Food for Peace Title II	4,380	-	-
3 Investing in People	4,380	-	-
3.1 Health	4,380	-	-
International Military Education and Training	684	800	800
1 Peace and Security	684	800	800
1.3 Stabilization Operations and Security Sector Reform	684	800	800
International Narcotics Control and Law Enforcement	160,000	95,000	95,000
1 Peace and Security	64,000	43,740	43,740
1.4 Counter-Narcotics	64,000	43,740	43,740
2 Governing Justly and Democratically	96,000	51,260	51,260
2.1 Rule of Law and Human Rights	96,000	51,260	51,260
Nonproliferation, Antiterrorism, Demining and Related Programs	37,000	37,000	37,000
1 Peace and Security	37,000	37,000	37,000
1.1 Counter-Terrorism	16,000	16,000	16,000

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
1.2 Combating Weapons of Mass Destruction (WMD)	1,000	1,000	1,000
1.3 Stabilization Operations and Security Sector Reform	20,000	20,000	20,000
Bangladesh	225,973	138,460	120,860
Development Assistance	89,525	-	-
1 Peace and Security	4,100	-	-
1.1 Counter-Terrorism	3,000	-	-
1.5 Transnational Crime	1,100	-	-
2 Governing Justly and Democratically	8,000	-	-
2.1 Rule of Law and Human Rights	1,900	-	-
2.2 Good Governance	1,500	-	-
2.3 Political Competition and Consensus-Building	1,600	-	-
2.4 Civil Society	3,000	-	-
3 Investing in People	15,000	-	-
3.2 Education	15,000	-	-
4 Economic Growth	62,425	-	-
4.5 Agriculture	53,425	-	-
4.8 Environment	9,000	-	-
Economic Support and Development Fund	-	95,000	80,900
1 Peace and Security	-	8,300	6,800
1.1 Counter-Terrorism	-	7,300	6,000
1.5 Transnational Crime	-	1,000	800
2 Governing Justly and Democratically	-	22,700	18,800
2.1 Rule of Law and Human Rights	-	4,300	4,300
2.2 Good Governance	-	1,300	1,200
2.3 Political Competition and Consensus-Building	-	5,900	4,000
2.4 Civil Society	-	11,200	9,300
3 Investing in People	-	7,000	6,300
3.2 Education	-	7,000	6,300
4 Economic Growth	-	57,000	49,000
4.5 Agriculture	-	40,000	39,000
4.7 Economic Opportunity	-	5,000	1,000
4.8 Environment	-	12,000	9,000
Food for Peace Title II	47,728	-	-
2 Governing Justly and Democratically	2,796	-	-
2.2 Good Governance	2,796	-	-
3 Investing in People	33,595	-	-
3.1 Health	33,519	-	-
3.2 Education	76	-	-
4 Economic Growth	8,236	-	-
4.5 Agriculture	2,647	-	-
4.7 Economic Opportunity	5,361	-	-
4.8 Environment	228	-	-
5 Humanitarian Assistance	3,101	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
5.2 Disaster Readiness	3,101	-	-
Foreign Military Financing	1,500	-	-
1 Peace and Security	1,500	-	-
1.3 Stabilization Operations and Security Sector Reform	1,500	-	-
Global Health Programs - USAID	80,500	36,700	33,200
3 Investing in People	80,500	36,700	33,200
3.1 Health	80,500	36,700	33,200
International Military Education and Training	1,460	1,500	1,500
1 Peace and Security	1,460	1,500	1,500
1.3 Stabilization Operations and Security Sector Reform	1,460	1,500	1,500
International Narcotics Control and Law Enforcement	2,000	2,000	2,000
1 Peace and Security	1,400	1,000	1,000
1.3 Stabilization Operations and Security Sector Reform	1,400	1,000	1,000
2 Governing Justly and Democratically	600	1,000	1,000
2.1 Rule of Law and Human Rights	600	1,000	1,000
Nonproliferation, Antiterrorism, Demining and Related Programs	3,260	3,260	3,260
1 Peace and Security	3,260	3,260	3,260
1.1 Counter-Terrorism	3,000	3,000	3,000
1.2 Combating Weapons of Mass Destruction (WMD)	260	260	260
India	87,654	33,300	42,111
Development Assistance	22,779	-	-
3 Investing in People	16,000	-	-
3.1 Health	14,000	-	-
3.2 Education	2,000	-	-
4 Economic Growth	6,779	-	-
4.4 Infrastructure	779	-	-
4.8 Environment	6,000	-	-
Economic Support and Development Fund	-	-	10,000
3 Investing in People	-	-	10,000
3.1 Health	-	-	10,000
Economic Support Fund	16,159	-	-
3 Investing in People	5,708	-	-
3.1 Health	1,938	-	-
3.2 Education	450	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	3,320	-	-
4 Economic Growth	10,451	-	-
4.3 Financial Sector	1,480	-	-
4.4 Infrastructure	5,221	-	-
4.5 Agriculture	3,000	-	-
4.6 Private Sector Competitiveness	750	-	-
Global Health Programs - State	15,708	10,000	5,311
3 Investing in People	15,708	10,000	5,311
3.1 Health	15,708	10,000	5,311

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Global Health Programs - USAID	29,500	19,600	23,100
3 Investing in People	29,500	19,600	23,100
3.1 Health	29,500	19,600	23,100
International Military Education and Training	1,108	1,300	1,300
1 Peace and Security	1,108	1,300	1,300
1.3 Stabilization Operations and Security Sector Reform	1,108	1,300	1,300
Nonproliferation, Antiterrorism, Demining and Related Programs	2,400	2,400	2,400
1 Peace and Security	2,400	2,400	2,400
1.1 Counter-Terrorism	2,000	2,000	2,000
1.2 Combating Weapons of Mass Destruction (WMD)	400	400	400
Kazakhstan	8,069	1,700	1,700
Assistance for Europe, Eurasia and Central Asia	6,400	-	-
1 Peace and Security	1,450	-	-
1.3 Stabilization Operations and Security Sector Reform	283	-	-
1.4 Counter-Narcotics	411	-	-
1.5 Transnational Crime	756	-	-
2 Governing Justly and Democratically	2,500	-	-
2.1 Rule of Law and Human Rights	1,450	-	-
2.4 Civil Society	1,050	-	-
3 Investing in People	350	-	-
3.2 Education	135	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	215	-	-
4 Economic Growth	2,100	-	-
4.2 Trade and Investment	100	-	-
4.4 Infrastructure	2,000	-	-
International Military Education and Training	669	700	700
1 Peace and Security	669	700	700
1.3 Stabilization Operations and Security Sector Reform	669	700	700
Nonproliferation, Antiterrorism, Demining and Related Programs	1,000	1,000	1,000
1 Peace and Security	1,000	1,000	1,000
1.2 Combating Weapons of Mass Destruction (WMD)	1,000	1,000	1,000
Kyrgyz Republic	46,605	17,470	10,470
Assistance for Europe, Eurasia and Central Asia	40,400	-	-
1 Peace and Security	1,350	-	-
1.3 Stabilization Operations and Security Sector Reform	800	-	-
1.5 Transnational Crime	550	-	-
2 Governing Justly and Democratically	13,900	-	-
2.1 Rule of Law and Human Rights	3,851	-	-
2.2 Good Governance	2,050	-	-
2.3 Political Competition and Consensus-Building	650	-	-
2.4 Civil Society	7,349	-	-
3 Investing in People	5,300	-	-
3.2 Education	5,300	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
4 Economic Growth	19,850	-	-
4.2 Trade and Investment	100	-	-
4.4 Infrastructure	1,000	-	-
4.6 Private Sector Competitiveness	18,650	-	-
4.7 Economic Opportunity	100	-	-
Economic Support and Development Fund	-	13,000	6,000
1 Peace and Security	-	200	150
1.5 Transnational Crime	-	200	150
2 Governing Justly and Democratically	-	4,500	2,700
2.1 Rule of Law and Human Rights	-	1,150	100
2.2 Good Governance	-	1,200	700
2.4 Civil Society	-	2,150	1,900
3 Investing in People	-	2,350	600
3.2 Education	-	2,350	600
4 Economic Growth	-	5,950	2,550
4.6 Private Sector Competitiveness	-	5,950	2,550
Global Health Programs - USAID	4,300	3,010	3,010
3 Investing in People	4,300	3,010	3,010
3.1 Health	4,300	3,010	3,010
International Military Education and Training	895	700	700
1 Peace and Security	895	700	700
1.3 Stabilization Operations and Security Sector Reform	895	700	700
Nonproliferation, Antiterrorism, Demining and Related Programs	1,010	760	760
1 Peace and Security	1,010	760	760
1.2 Combating Weapons of Mass Destruction (WMD)	760	760	760
1.3 Stabilization Operations and Security Sector Reform	250	-	-
Maldives	545	440	440
International Military Education and Training	355	250	250
1 Peace and Security	355	250	250
1.3 Stabilization Operations and Security Sector Reform	355	250	250
Nonproliferation, Antiterrorism, Demining and Related Programs	190	190	190
1 Peace and Security	190	190	190
1.2 Combating Weapons of Mass Destruction (WMD)	190	190	190
Nepal	115,014	38,775	40,525
Economic Support and Development Fund	-	20,000	20,000
1 Peace and Security	-	2,000	1,000
1.5 Transnational Crime	-	2,000	1,000
2 Governing Justly and Democratically	-	5,000	5,000
2.2 Good Governance	-	1,500	1,500
2.3 Political Competition and Consensus-Building	-	2,000	2,000
2.4 Civil Society	-	1,500	1,500
3 Investing in People	-	4,000	3,000
3.2 Education	-	4,000	3,000

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
4 Economic Growth	-	9,000	11,000
4.5 Agriculture	-	5,000	11,000
4.6 Private Sector Competitiveness	-	4,000	-
Economic Support Fund	72,500	-	-
1 Peace and Security	2,138	-	-
1.5 Transnational Crime	1,500	-	-
1.6 Conflict Mitigation and Reconciliation	638	-	-
2 Governing Justly and Democratically	12,000	-	-
2.2 Good Governance	6,000	-	-
2.3 Political Competition and Consensus-Building	3,700	-	-
2.4 Civil Society	2,300	-	-
3 Investing in People	17,000	-	-
3.1 Health	2,000	-	-
3.2 Education	15,000	-	-
4 Economic Growth	30,862	-	-
4.5 Agriculture	11,000	-	-
4.6 Private Sector Competitiveness	13,362	-	-
4.8 Environment	6,500	-	-
5 Humanitarian Assistance	10,500	-	-
5.2 Disaster Readiness	10,500	-	-
Foreign Military Financing	1,700	-	-
1 Peace and Security	1,700	-	-
1.3 Stabilization Operations and Security Sector Reform	1,700	-	-
Global Health Programs - USAID	37,750	17,625	19,375
3 Investing in People	37,750	17,625	19,375
3.1 Health	37,750	17,625	19,375
International Military Education and Training	814	900	900
1 Peace and Security	814	900	900
1.3 Stabilization Operations and Security Sector Reform	814	900	900
International Narcotics Control and Law Enforcement	2,000	-	-
1 Peace and Security	970	-	-
1.3 Stabilization Operations and Security Sector Reform	970	-	-
2 Governing Justly and Democratically	1,030	-	-
2.1 Rule of Law and Human Rights	1,030	-	-
Nonproliferation, Antiterrorism, Demining and Related Programs	250	250	250
1 Peace and Security	250	250	250
1.2 Combating Weapons of Mass Destruction (WMD)	250	250	250
Pakistan	512,395	344,550	335,800
Economic Support and Development Fund	-	200,000	200,000
1 Peace and Security	-	27,046	30,181
1.6 Conflict Mitigation and Reconciliation	-	27,046	30,181
2 Governing Justly and Democratically	-	40,258	48,285
2.1 Rule of Law and Human Rights	-	10,172	10,172

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
2.2 Good Governance	-	9,973	18,000
2.3 Political Competition and Consensus-Building	-	5,486	3,486
2.4 Civil Society	-	14,627	16,627
3 Investing in People	-	69,566	60,000
3.1 Health	-	8,351	-
3.2 Education	-	61,215	60,000
4 Economic Growth	-	63,130	61,534
4.2 Trade and Investment	-	2,616	3,616
4.3 Financial Sector	-	851	-
4.4 Infrastructure	-	22,399	22,399
4.5 Agriculture	-	26,095	15,000
4.6 Private Sector Competitiveness	-	11,169	20,519
Economic Support Fund	200,000	-	-
1 Peace and Security	43,590	-	-
1.6 Conflict Mitigation and Reconciliation	43,590	-	-
2 Governing Justly and Democratically	43,000	-	-
2.1 Rule of Law and Human Rights	10,713	-	-
2.2 Good Governance	22,802	-	-
2.4 Civil Society	9,485	-	-
3 Investing in People	63,500	-	-
3.1 Health	3,500	-	-
3.2 Education	60,000	-	-
4 Economic Growth	49,910	-	-
4.4 Infrastructure	17,542	-	-
4.5 Agriculture	26,100	-	-
4.6 Private Sector Competitiveness	6,268	-	-
Food for Peace Title II	44	-	-
3 Investing in People	44	-	-
3.1 Health	44	-	-
Foreign Military Financing	242,250	100,000	80,000
1 Peace and Security	242,250	100,000	80,000
1.3 Stabilization Operations and Security Sector Reform	242,250	100,000	80,000
Global Health Programs - USAID	22,500	11,250	22,500
3 Investing in People	22,500	11,250	22,500
3.1 Health	22,500	11,250	22,500
International Military Education and Training	4,801	3,500	3,500
1 Peace and Security	4,801	3,500	3,500
1.3 Stabilization Operations and Security Sector Reform	4,801	3,500	3,500
International Narcotics Control and Law Enforcement	38,000	25,000	25,000
1 Peace and Security	31,000	21,500	21,500
1.3 Stabilization Operations and Security Sector Reform	20,500	15,000	15,000
1.4 Counter-Narcotics	10,500	6,500	6,500
2 Governing Justly and Democratically	7,000	3,500	3,500

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
2.1 Rule of Law and Human Rights	7,000	3,500	3,500
Nonproliferation, Antiterrorism, Demining and Related Programs	4,800	4,800	4,800
1 Peace and Security	4,800	4,800	4,800
1.1 Counter-Terrorism	4,000	4,000	4,000
1.2 Combating Weapons of Mass Destruction (WMD)	800	800	800
Sri Lanka	38,478	3,380	11,480
Economic Support and Development Fund	-	-	8,100
1 Peace and Security	-	-	1,190
1.5 Transnational Crime	-	-	500
1.6 Conflict Mitigation and Reconciliation	-	-	690
2 Governing Justly and Democratically	-	-	3,136
2.1 Rule of Law and Human Rights	-	-	500
2.3 Political Competition and Consensus-Building	-	-	300
2.4 Civil Society	-	-	2,336
4 Economic Growth	-	-	3,774
4.2 Trade and Investment	-	-	1,150
4.6 Private Sector Competitiveness	-	-	2,624
Economic Support Fund	31,017	-	-
1 Peace and Security	1,632	-	-
1.5 Transnational Crime	1,100	-	-
1.6 Conflict Mitigation and Reconciliation	532	-	-
2 Governing Justly and Democratically	17,728	-	-
2.1 Rule of Law and Human Rights	6,827	-	-
2.2 Good Governance	4,068	-	-
2.3 Political Competition and Consensus-Building	533	-	-
2.4 Civil Society	6,300	-	-
4 Economic Growth	11,231	-	-
4.2 Trade and Investment	1,800	-	-
4.3 Financial Sector	1,017	-	-
4.6 Private Sector Competitiveness	8,414	-	-
5 Humanitarian Assistance	426	-	-
5.2 Disaster Readiness	426	-	-
Foreign Military Financing	500	-	-
1 Peace and Security	500	-	-
1.3 Stabilization Operations and Security Sector Reform	500	-	-
International Military Education and Training	581	500	500
1 Peace and Security	581	500	500
1.3 Stabilization Operations and Security Sector Reform	581	500	500
International Narcotics Control and Law Enforcement	1,000	-	-
2 Governing Justly and Democratically	1,000	-	-
2.1 Rule of Law and Human Rights	1,000	-	-
Nonproliferation, Antiterrorism, Demining and Related Programs	5,380	2,880	2,880
1 Peace and Security	5,380	2,880	2,880

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
1.2 Combating Weapons of Mass Destruction (WMD)	380	380	380
1.3 Stabilization Operations and Security Sector Reform	5,000	2,500	2,500
Tajikistan	42,696	21,020	15,520
Assistance for Europe, Eurasia and Central Asia	32,300	-	-
1 Peace and Security	4,770	-	-
1.1 Counter-Terrorism	100	-	-
1.3 Stabilization Operations and Security Sector Reform	2,540	-	-
1.4 Counter-Narcotics	1,950	-	-
1.5 Transnational Crime	180	-	-
2 Governing Justly and Democratically	4,930	-	-
2.1 Rule of Law and Human Rights	330	-	-
2.2 Good Governance	1,800	-	-
2.4 Civil Society	2,800	-	-
3 Investing in People	7,650	-	-
3.1 Health	1,500	-	-
3.2 Education	4,991	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	1,159	-	-
4 Economic Growth	14,950	-	-
4.2 Trade and Investment	508	-	-
4.5 Agriculture	8,000	-	-
4.6 Private Sector Competitiveness	6,442	-	-
Economic Support and Development Fund	-	12,000	8,500
1 Peace and Security	-	62	60
1.1 Counter-Terrorism	-	62	60
2 Governing Justly and Democratically	-	2,132	1,480
2.1 Rule of Law and Human Rights	-	187	130
2.2 Good Governance	-	1,000	680
2.4 Civil Society	-	945	670
3 Investing in People	-	161	115
3.2 Education	-	161	115
4 Economic Growth	-	9,645	6,845
4.2 Trade and Investment	-	100	80
4.5 Agriculture	-	6,875	4,875
4.6 Private Sector Competitiveness	-	2,670	1,890
Global Health Programs - USAID	7,750	4,300	4,300
3 Investing in People	7,750	4,300	4,300
3.1 Health	7,750	4,300	4,300
International Military Education and Training	376	450	450
1 Peace and Security	376	450	450
1.3 Stabilization Operations and Security Sector Reform	376	450	450
International Narcotics Control and Law Enforcement	-	2,000	-
1 Peace and Security	-	2,000	-
1.3 Stabilization Operations and Security Sector Reform	-	1,200	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
1.4 Counter-Narcotics	-	800	-
Nonproliferation, Antiterrorism, Demining and Related Programs	2,270	2,270	2,270
1 Peace and Security	2,270	2,270	2,270
1.2 Combating Weapons of Mass Destruction (WMD)	770	770	770
1.3 Stabilization Operations and Security Sector Reform	1,500	1,500	1,500
Turkmenistan	4,251	430	430
Assistance for Europe, Eurasia and Central Asia	4,000	-	-
1 Peace and Security	310	-	-
1.5 Transnational Crime	310	-	-
2 Governing Justly and Democratically	1,000	-	-
2.2 Good Governance	325	-	-
2.4 Civil Society	675	-	-
3 Investing in People	1,349	-	-
3.2 Education	950	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	399	-	-
4 Economic Growth	1,341	-	-
4.2 Trade and Investment	286	-	-
4.3 Financial Sector	300	-	-
4.6 Private Sector Competitiveness	755	-	-
International Military Education and Training	21	200	200
1 Peace and Security	21	200	200
1.3 Stabilization Operations and Security Sector Reform	21	200	200
Nonproliferation, Antiterrorism, Demining and Related Programs	230	230	230
1 Peace and Security	230	230	230
1.2 Combating Weapons of Mass Destruction (WMD)	230	230	230
Uzbekistan	18,829	10,640	10,640
Assistance for Europe, Eurasia and Central Asia	14,000	-	-
1 Peace and Security	767	-	-
1.5 Transnational Crime	767	-	-
2 Governing Justly and Democratically	4,795	-	-
2.1 Rule of Law and Human Rights	3,271	-	-
2.2 Good Governance	39	-	-
2.4 Civil Society	1,485	-	-
4 Economic Growth	8,438	-	-
4.1 Macroeconomic Foundation for Growth	3,500	-	-
4.2 Trade and Investment	820	-	-
4.5 Agriculture	100	-	-
4.6 Private Sector Competitiveness	4,018	-	-
Economic Support and Development Fund	-	7,000	7,000
1 Peace and Security	-	920	920
1.5 Transnational Crime	-	920	920
2 Governing Justly and Democratically	-	3,130	3,130
2.1 Rule of Law and Human Rights	-	1,760	1,800

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
2.4 Civil Society	-	1,370	1,330
4 Economic Growth	-	2,950	2,950
4.6 Private Sector Competitiveness	-	2,950	2,950
Global Health Programs - USAID	4,000	2,800	2,800
3 Investing in People	4,000	2,800	2,800
3.1 Health	4,000	2,800	2,800
International Military Education and Training	289	300	300
1 Peace and Security	289	300	300
1.3 Stabilization Operations and Security Sector Reform	289	300	300
Nonproliferation, Antiterrorism, Demining and Related Programs	540	540	540
1 Peace and Security	540	540	540
1.2 Combating Weapons of Mass Destruction (WMD)	540	540	540
Central Asia Regional	65,219	24,800	27,497
Assistance for Europe, Eurasia and Central Asia	50,647	-	-
1 Peace and Security	19,900	-	-
1.1 Counter-Terrorism	2,500	-	-
1.3 Stabilization Operations and Security Sector Reform	250	-	-
1.4 Counter-Narcotics	4,000	-	-
1.6 Conflict Mitigation and Reconciliation	13,150	-	-
2 Governing Justly and Democratically	20,751	-	-
2.4 Civil Society	20,751	-	-
4 Economic Growth	9,996	-	-
4.2 Trade and Investment	3,100	-	-
4.4 Infrastructure	6,296	-	-
4.6 Private Sector Competitiveness	300	-	-
4.8 Environment	300	-	-
Economic Support and Development Fund	-	12,000	16,700
1 Peace and Security	-	8,000	8,000
1.1 Counter-Terrorism	-	1,500	1,500
1.6 Conflict Mitigation and Reconciliation	-	6,500	6,500
4 Economic Growth	-	4,000	8,700
4.2 Trade and Investment	-	2,000	5,700
4.4 Infrastructure	-	2,000	3,000
Foreign Military Financing	3,200	-	-
1 Peace and Security	3,200	-	-
1.3 Stabilization Operations and Security Sector Reform	3,200	-	-
Global Health Programs - State	6,572	7,500	4,497
3 Investing in People	6,572	7,500	4,497
3.1 Health	6,572	7,500	4,497
Global Health Programs - USAID	3,500	-	-
3 Investing in People	3,500	-	-
3.1 Health	3,500	-	-
International Narcotics Control and Law Enforcement	-	4,000	5,000

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
1 Peace and Security	-	3,000	3,950
1.3 Stabilization Operations and Security Sector Reform	-	1,400	1,500
1.4 Counter-Narcotics	-	1,400	2,030
1.5 Transnational Crime	-	200	420
2 Governing Justly and Democratically	-	1,000	1,050
2.2 Good Governance	-	1,000	1,050
Nonproliferation, Antiterrorism, Demining and Related Programs	1,300	1,300	1,300
1 Peace and Security	1,300	1,300	1,300
1.1 Counter-Terrorism	1,300	1,300	1,300
State South and Central Asia Regional (SCA)	4,430	6,430	3,860
Economic Support and Development Fund	-	5,000	2,430
4 Economic Growth	-	5,000	2,430
4.2 Trade and Investment	-	2,000	1,000
4.4 Infrastructure	-	2,000	1,000
4.6 Private Sector Competitiveness	-	1,000	430
Economic Support Fund	4,000	-	-
4 Economic Growth	4,000	-	-
4.2 Trade and Investment	1,150	-	-
4.4 Infrastructure	1,050	-	-
4.6 Private Sector Competitiveness	1,150	-	-
4.7 Economic Opportunity	650	-	-
International Narcotics Control and Law Enforcement	-	1,000	1,000
1 Peace and Security	-	1,000	1,000
1.3 Stabilization Operations and Security Sector Reform	-	1,000	1,000
Nonproliferation, Antiterrorism, Demining and Related Programs	430	430	430
1 Peace and Security	430	430	430
1.2 Combating Weapons of Mass Destruction (WMD)	430	430	430
USAID South Asia Regional	484	-	-
Development Assistance	484	-	-
4 Economic Growth	484	-	-
4.4 Infrastructure	484	-	-
Western Hemisphere	1,719,059	1,093,551	1,110,312
Argentina	624	500	600
International Military Education and Training	424	300	400
1 Peace and Security	424	300	400
1.3 Stabilization Operations and Security Sector Reform	424	300	400
Nonproliferation, Antiterrorism, Demining and Related Programs	200	200	200
1 Peace and Security	200	200	200
1.2 Combating Weapons of Mass Destruction (WMD)	200	200	200
Belize	1,241	200	200
Foreign Military Financing	1,000	-	-
1 Peace and Security	1,000	-	-
1.3 Stabilization Operations and Security Sector Reform	1,000	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
International Military Education and Training	241	200	200
1 Peace and Security	241	200	200
1.3 Stabilization Operations and Security Sector Reform	241	200	200
Brazil	11,690	815	575
Development Assistance	10,500	-	-
4 Economic Growth	10,500	-	-
4.8 Environment	10,500	-	-
Global Health Programs - State	300	-	-
3 Investing in People	300	-	-
3.1 Health	300	-	-
International Military Education and Training	650	575	575
1 Peace and Security	650	575	575
1.3 Stabilization Operations and Security Sector Reform	650	575	575
Nonproliferation, Antiterrorism, Demining and Related Programs	240	240	-
1 Peace and Security	240	240	-
1.2 Combating Weapons of Mass Destruction (WMD)	240	240	-
Chile	689	500	500
International Military Education and Training	489	300	300
1 Peace and Security	489	300	300
1.3 Stabilization Operations and Security Sector Reform	489	300	300
Nonproliferation, Antiterrorism, Demining and Related Programs	200	200	200
1 Peace and Security	200	200	200
1.2 Combating Weapons of Mass Destruction (WMD)	200	200	200
Colombia	386,269	251,400	265,400
Economic Support and Development Fund	-	105,000	100,000
1 Peace and Security	-	69,678	62,768
1.3 Stabilization Operations and Security Sector Reform	-	1,325	1,325
1.4 Counter-Narcotics	-	57,428	50,518
1.6 Conflict Mitigation and Reconciliation	-	10,925	10,925
2 Governing Justly and Democratically	-	17,969	16,227
2.1 Rule of Law and Human Rights	-	10,773	9,879
2.2 Good Governance	-	5,082	4,648
2.3 Political Competition and Consensus-Building	-	1,114	700
2.4 Civil Society	-	1,000	1,000
3 Investing in People	-	12,654	16,305
3.3 Social and Economic Services and Protection for Vulnerable Populations	-	12,654	16,305
4 Economic Growth	-	4,699	4,700
4.8 Environment	-	4,699	4,700
Economic Support Fund	180,328	-	-
1 Peace and Security	107,753	-	-
1.3 Stabilization Operations and Security Sector Reform	3,417	-	-
1.4 Counter-Narcotics	91,319	-	-
1.6 Conflict Mitigation and Reconciliation	13,017	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
2 Governing Justly and Democratically	23,522	-	-
2.1 Rule of Law and Human Rights	15,873	-	-
2.2 Good Governance	2,700	-	-
2.3 Political Competition and Consensus-Building	2,514	-	-
2.4 Civil Society	2,435	-	-
3 Investing in People	31,053	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	31,053	-	-
4 Economic Growth	18,000	-	-
4.2 Trade and Investment	1,000	-	-
4.8 Environment	17,000	-	-
Food for Peace Title II	2,021	-	-
5 Humanitarian Assistance	2,021	-	-
5.1 Protection, Assistance and Solutions	2,021	-	-
Foreign Military Financing	38,525	-	20,000
1 Peace and Security	38,525	-	20,000
1.3 Stabilization Operations and Security Sector Reform	38,525	-	20,000
International Military Education and Training	1,395	1,400	1,400
1 Peace and Security	1,395	1,400	1,400
1.3 Stabilization Operations and Security Sector Reform	1,395	1,400	1,400
International Narcotics Control and Law Enforcement	143,000	125,000	125,000
1 Peace and Security	101,500	98,000	115,000
1.3 Stabilization Operations and Security Sector Reform	2,000	1,250	16,000
1.4 Counter-Narcotics	96,500	90,500	93,000
1.5 Transnational Crime	3,000	6,250	6,000
2 Governing Justly and Democratically	41,500	27,000	10,000
2.1 Rule of Law and Human Rights	41,500	27,000	10,000
Nonproliferation, Antiterrorism, Demining and Related Programs	21,000	20,000	19,000
1 Peace and Security	21,000	20,000	19,000
1.3 Stabilization Operations and Security Sector Reform	21,000	20,000	19,000
Costa Rica	5,718	400	400
Foreign Military Financing	5,000	-	-
1 Peace and Security	5,000	-	-
1.3 Stabilization Operations and Security Sector Reform	5,000	-	-
International Military Education and Training	718	400	400
1 Peace and Security	718	400	400
1.3 Stabilization Operations and Security Sector Reform	718	400	400
Cuba	20,000	-	10,000
Economic Support and Development Fund	-	-	10,000
2 Governing Justly and Democratically	-	-	10,000
2.1 Rule of Law and Human Rights	-	-	2,500
2.4 Civil Society	-	-	7,500
Economic Support Fund	20,000	-	-
2 Governing Justly and Democratically	20,000	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
2.1 Rule of Law and Human Rights	4,975	-	-
2.4 Civil Society	15,025	-	-
Dominican Republic	13,736	10,500	5,045
Development Assistance	5,809	-	-
3 Investing in People	5,809	-	-
3.1 Health	809	-	-
3.2 Education	5,000	-	-
Global Health Programs - State	4,294	10,000	4,545
3 Investing in People	4,294	10,000	4,545
3.1 Health	4,294	10,000	4,545
Global Health Programs - USAID	3,069	-	-
3 Investing in People	3,069	-	-
3.1 Health	3,069	-	-
International Military Education and Training	564	500	500
1 Peace and Security	564	500	500
1.3 Stabilization Operations and Security Sector Reform	564	500	500
Ecuador	1,789	-	1,500
Development Assistance	1,789	-	-
2 Governing Justly and Democratically	1,789	-	-
2.4 Civil Society	1,789	-	-
Economic Support and Development Fund	-	-	1,500
2 Governing Justly and Democratically	-	-	1,500
2.4 Civil Society	-	-	1,500
El Salvador	72,759	46,300	45,700
Development Assistance	70,000	-	-
2 Governing Justly and Democratically	36,700	-	-
2.1 Rule of Law and Human Rights	8,454	-	-
2.2 Good Governance	24,246	-	-
2.3 Political Competition and Consensus-Building	1,000	-	-
2.4 Civil Society	3,000	-	-
3 Investing in People	12,350	-	-
3.2 Education	12,350	-	-
4 Economic Growth	20,950	-	-
4.1 Macroeconomic Foundation for Growth	4,669	-	-
4.2 Trade and Investment	8,740	-	-
4.6 Private Sector Competitiveness	7,541	-	-
Economic Support and Development Fund	-	45,500	45,000
2 Governing Justly and Democratically	-	14,721	11,056
2.1 Rule of Law and Human Rights	-	4,198	4,732
2.2 Good Governance	-	9,373	4,329
2.4 Civil Society	-	1,150	1,995
3 Investing in People	-	5,434	8,899
3.2 Education	-	5,434	8,899

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
4 Economic Growth	-	25,345	25,045
4.1 Macroeconomic Foundation for Growth	-	4,600	5,391
4.2 Trade and Investment	-	2,300	1,900
4.6 Private Sector Competitiveness	-	18,445	17,754
Foreign Military Financing	1,900	-	-
1 Peace and Security	1,900	-	-
1.3 Stabilization Operations and Security Sector Reform	1,900	-	-
International Military Education and Training	859	800	700
1 Peace and Security	859	800	700
1.3 Stabilization Operations and Security Sector Reform	859	800	700
Guatemala	140,446	80,660	69,409
Development Assistance	110,000	-	-
1 Peace and Security	750	-	-
1.5 Transnational Crime	750	-	-
2 Governing Justly and Democratically	38,925	-	-
2.1 Rule of Law and Human Rights	2,500	-	-
2.2 Good Governance	19,250	-	-
2.4 Civil Society	17,175	-	-
3 Investing in People	18,191	-	-
3.1 Health	4,691	-	-
3.2 Education	13,500	-	-
4 Economic Growth	52,134	-	-
4.1 Macroeconomic Foundation for Growth	1,950	-	-
4.5 Agriculture	18,000	-	-
4.6 Private Sector Competitiveness	19,621	-	-
4.8 Environment	12,563	-	-
Economic Support and Development Fund	-	76,900	65,649
1 Peace and Security	-	750	500
1.5 Transnational Crime	-	750	500
2 Governing Justly and Democratically	-	26,650	20,750
2.1 Rule of Law and Human Rights	-	1,500	250
2.2 Good Governance	-	20,150	16,500
2.4 Civil Society	-	5,000	4,000
3 Investing in People	-	9,000	8,500
3.2 Education	-	9,000	8,500
4 Economic Growth	-	40,500	35,899
4.1 Macroeconomic Foundation for Growth	-	4,000	2,500
4.5 Agriculture	-	12,000	12,000
4.6 Private Sector Competitiveness	-	21,500	18,399
4.8 Environment	-	3,000	3,000
Food for Peace Title II	14,953	-	-
3 Investing in People	11,317	-	-
3.1 Health	11,317	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
4 Economic Growth	450	-	-
4.5 Agriculture	100	-	-
4.8 Environment	350	-	-
5 Humanitarian Assistance	3,186	-	-
5.2 Disaster Readiness	3,186	-	-
Foreign Military Financing	1,740	-	-
1 Peace and Security	1,740	-	-
1.3 Stabilization Operations and Security Sector Reform	1,740	-	-
Global Health Programs - USAID	13,000	3,000	3,000
3 Investing in People	13,000	3,000	3,000
3.1 Health	13,000	3,000	3,000
International Military Education and Training	753	760	760
1 Peace and Security	753	760	760
1.3 Stabilization Operations and Security Sector Reform	753	760	760
Guyana	277	200	200
International Military Education and Training	277	200	200
1 Peace and Security	277	200	200
1.3 Stabilization Operations and Security Sector Reform	277	200	200
Haiti	184,426	157,455	170,455
Development Assistance	36,500	-	-
2 Governing Justly and Democratically	8,299	-	-
2.1 Rule of Law and Human Rights	3,500	-	-
2.2 Good Governance	700	-	-
2.3 Political Competition and Consensus-Building	3,499	-	-
2.4 Civil Society	600	-	-
3 Investing in People	15,000	-	-
3.1 Health	7,000	-	-
3.2 Education	8,000	-	-
4 Economic Growth	13,201	-	-
4.2 Trade and Investment	1,201	-	-
4.3 Financial Sector	3,000	-	-
4.5 Agriculture	9,000	-	-
Economic Support and Development Fund	-	48,000	39,000
2 Governing Justly and Democratically	-	7,500	4,000
2.1 Rule of Law and Human Rights	-	2,500	500
2.2 Good Governance	-	2,500	500
2.3 Political Competition and Consensus-Building	-	2,500	2,500
2.4 Civil Society	-	-	500
3 Investing in People	-	15,500	14,000
3.1 Health	-	7,000	6,000
3.2 Education	-	8,000	7,000
3.3 Social and Economic Services and Protection for Vulnerable Populations	-	500	1,000
4 Economic Growth	-	25,000	21,000

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
4.2 Trade and Investment	-	-	2,000
4.3 Financial Sector	-	5,000	3,000
4.4 Infrastructure	-	1,500	1,500
4.5 Agriculture	-	12,500	8,500
4.6 Private Sector Competitiveness	-	3,000	2,000
4.8 Environment	-	3,000	4,000
Economic Support Fund	8,500	-	-
4 Economic Growth	8,500	-	-
4.8 Environment	8,500	-	-
Food for Peace Title II	19,874	-	-
3 Investing in People	8,171	-	-
3.1 Health	8,171	-	-
5 Humanitarian Assistance	11,703	-	-
5.1 Protection, Assistance and Solutions	11,703	-	-
Foreign Military Financing	1,200	-	-
1 Peace and Security	1,200	-	-
1.3 Stabilization Operations and Security Sector Reform	1,200	-	-
Global Health Programs - State	84,913	85,000	100,000
3 Investing in People	84,913	85,000	100,000
3.1 Health	84,913	85,000	100,000
Global Health Programs - USAID	25,200	16,200	23,200
3 Investing in People	25,200	16,200	23,200
3.1 Health	25,200	16,200	23,200
International Military Education and Training	239	255	255
1 Peace and Security	239	255	255
1.3 Stabilization Operations and Security Sector Reform	239	255	255
International Narcotics Control and Law Enforcement	8,000	8,000	8,000
1 Peace and Security	8,000	8,000	8,000
1.3 Stabilization Operations and Security Sector Reform	8,000	8,000	8,000
Honduras	95,260	67,850	65,750
Development Assistance	90,000	-	-
2 Governing Justly and Democratically	31,030	-	-
2.1 Rule of Law and Human Rights	7,750	-	-
2.2 Good Governance	19,080	-	-
2.4 Civil Society	4,200	-	-
3 Investing in People	17,000	-	-
3.2 Education	17,000	-	-
4 Economic Growth	41,970	-	-
4.5 Agriculture	18,000	-	-
4.6 Private Sector Competitiveness	18,970	-	-
4.8 Environment	5,000	-	-
Economic Support and Development Fund	-	67,100	65,000
2 Governing Justly and Democratically	-	26,600	24,500

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
2.1 Rule of Law and Human Rights	-	3,000	3,000
2.2 Good Governance	-	19,600	17,398
2.4 Civil Society	-	4,000	4,102
3 Investing in People	-	13,000	13,000
3.2 Education	-	13,000	13,000
4 Economic Growth	-	27,500	27,500
4.5 Agriculture	-	15,000	15,000
4.6 Private Sector Competitiveness	-	8,500	8,500
4.8 Environment	-	4,000	4,000
Foreign Military Financing	4,500	-	-
1 Peace and Security	4,500	-	-
1.3 Stabilization Operations and Security Sector Reform	4,500	-	-
International Military Education and Training	760	750	750
1 Peace and Security	760	750	750
1.3 Stabilization Operations and Security Sector Reform	760	750	750
Jamaica	10,597	500	500
Development Assistance	10,000	-	-
4 Economic Growth	10,000	-	-
4.7 Economic Opportunity	8,000	-	-
4.8 Environment	2,000	-	-
International Military Education and Training	597	500	500
1 Peace and Security	597	500	500
1.3 Stabilization Operations and Security Sector Reform	597	500	500
Mexico	138,566	87,660	78,910
Development Assistance	40,906	-	-
2 Governing Justly and Democratically	34,906	-	-
2.1 Rule of Law and Human Rights	19,050	-	-
2.2 Good Governance	10,931	-	-
2.4 Civil Society	4,925	-	-
4 Economic Growth	6,000	-	-
4.8 Environment	6,000	-	-
Economic Support and Development Fund	-	25,000	20,250
2 Governing Justly and Democratically	-	25,000	20,250
2.1 Rule of Law and Human Rights	-	10,000	8,000
2.2 Good Governance	-	11,500	10,000
2.4 Civil Society	-	3,500	2,250
Foreign Military Financing	5,000	-	-
1 Peace and Security	5,000	-	-
1.3 Stabilization Operations and Security Sector Reform	5,000	-	-
International Military Education and Training	1,500	1,500	1,500
1 Peace and Security	1,500	1,500	1,500
1.3 Stabilization Operations and Security Sector Reform	1,500	1,500	1,500
International Narcotics Control and Law Enforcement	90,000	60,000	56,000

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
1 Peace and Security	48,183	46,000	47,000
1.3 Stabilization Operations and Security Sector Reform	-	-	7,000
1.4 Counter-Narcotics	44,183	42,000	36,000
1.5 Transnational Crime	4,000	4,000	4,000
2 Governing Justly and Democratically	41,817	14,000	9,000
2.1 Rule of Law and Human Rights	41,817	14,000	9,000
Nonproliferation, Antiterrorism, Demining and Related Programs	1,160	1,160	1,160
1 Peace and Security	1,160	1,160	1,160
1.2 Combating Weapons of Mass Destruction (WMD)	1,160	1,160	1,160
Nicaragua	9,679	200	-
Development Assistance	9,535	-	-
2 Governing Justly and Democratically	6,535	-	-
2.4 Civil Society	6,535	-	-
3 Investing in People	3,000	-	-
3.2 Education	3,000	-	-
International Military Education and Training	144	200	-
1 Peace and Security	144	200	-
1.3 Stabilization Operations and Security Sector Reform	144	200	-
Panama	3,271	1,200	1,200
Foreign Military Financing	2,000	-	-
1 Peace and Security	2,000	-	-
1.3 Stabilization Operations and Security Sector Reform	2,000	-	-
International Military Education and Training	771	700	700
1 Peace and Security	771	700	700
1.3 Stabilization Operations and Security Sector Reform	771	700	700
Nonproliferation, Antiterrorism, Demining and Related Programs	500	500	500
1 Peace and Security	500	500	500
1.2 Combating Weapons of Mass Destruction (WMD)	500	500	500
Paraguay	6,150	400	1,900
Development Assistance	5,790	-	-
2 Governing Justly and Democratically	4,061	-	-
2.2 Good Governance	4,061	-	-
4 Economic Growth	1,729	-	-
4.7 Economic Opportunity	1,729	-	-
Economic Support and Development Fund	-	-	1,500
2 Governing Justly and Democratically	-	-	1,500
2.1 Rule of Law and Human Rights	-	-	1,500
International Military Education and Training	360	400	400
1 Peace and Security	360	400	400
1.3 Stabilization Operations and Security Sector Reform	360	400	400
Peru	64,473	49,691	47,400
Development Assistance	30,050	-	-
1 Peace and Security	13,364	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
1.4 Counter-Narcotics	12,614	-	-
1.5 Transnational Crime	750	-	-
2 Governing Justly and Democratically	3,386	-	-
2.2 Good Governance	3,386	-	-
4 Economic Growth	13,300	-	-
4.8 Environment	13,300	-	-
Economic Support and Development Fund	-	22,191	20,000
1 Peace and Security	-	22,191	20,000
1.4 Counter-Narcotics	-	22,191	20,000
Foreign Military Financing	1,800	-	-
1 Peace and Security	1,800	-	-
1.3 Stabilization Operations and Security Sector Reform	1,800	-	-
International Military Education and Training	623	500	400
1 Peace and Security	623	500	400
1.3 Stabilization Operations and Security Sector Reform	623	500	400
International Narcotics Control and Law Enforcement	32,000	27,000	27,000
1 Peace and Security	32,000	26,200	26,200
1.4 Counter-Narcotics	31,100	24,200	24,900
1.5 Transnational Crime	900	2,000	1,300
2 Governing Justly and Democratically	-	800	800
2.1 Rule of Law and Human Rights	-	800	800
Suriname	269	200	100
International Military Education and Training	269	200	100
1 Peace and Security	269	200	100
1.3 Stabilization Operations and Security Sector Reform	269	200	100
The Bahamas	173	100	200
International Military Education and Training	173	100	200
1 Peace and Security	173	100	200
1.3 Stabilization Operations and Security Sector Reform	173	100	200
Trinidad and Tobago	343	160	150
International Military Education and Training	343	160	150
1 Peace and Security	343	160	150
1.3 Stabilization Operations and Security Sector Reform	343	160	150
Uruguay	498	400	300
International Military Education and Training	498	400	300
1 Peace and Security	498	400	300
1.3 Stabilization Operations and Security Sector Reform	498	400	300
Venezuela	7,000	-	9,000
Development Assistance	7,000	-	-
2 Governing Justly and Democratically	7,000	-	-
2.1 Rule of Law and Human Rights	825	-	-
2.2 Good Governance	1,100	-	-
2.3 Political Competition and Consensus-Building	875	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
2.4 Civil Society	4,200	-	-
Economic Support and Development Fund	-	-	9,000
2 Governing Justly and Democratically	-	-	9,000
2.1 Rule of Law and Human Rights	-	-	1,300
2.2 Good Governance	-	-	1,000
2.3 Political Competition and Consensus-Building	-	-	1,275
2.4 Civil Society	-	-	5,425
Barbados and Eastern Caribbean	26,629	15,500	9,639
Development Assistance	3,000	-	-
3 Investing in People	3,000	-	-
3.1 Health	1,000	-	-
3.2 Education	2,000	-	-
Global Health Programs - State	15,940	15,000	9,239
3 Investing in People	15,940	15,000	9,239
3.1 Health	15,940	15,000	9,239
Global Health Programs - USAID	6,950	-	-
3 Investing in People	6,950	-	-
3.1 Health	6,950	-	-
International Military Education and Training	739	500	400
1 Peace and Security	739	500	400
1.3 Stabilization Operations and Security Sector Reform	739	500	400
Organization of American States (OAS)	9,000	-	-
Economic Support Fund	9,000	-	-
2 Governing Justly and Democratically	8,500	-	-
2.1 Rule of Law and Human Rights	4,500	-	-
2.3 Political Competition and Consensus-Building	4,000	-	-
4 Economic Growth	500	-	-
4.6 Private Sector Competitiveness	500	-	-
State Western Hemisphere Regional (WHA)	425,471	299,960	289,810
Economic Support and Development Fund	-	121,390	115,000
2 Governing Justly and Democratically	-	116,390	110,000
2.1 Rule of Law and Human Rights	-	28,390	23,980
2.2 Good Governance	-	88,000	86,020
3 Investing in People	-	2,000	2,000
3.3 Social and Economic Services and Protection for Vulnerable Populations	-	2,000	2,000
4 Economic Growth	-	3,000	3,000
4.6 Private Sector Competitiveness	-	3,000	3,000
Economic Support Fund	143,201	-	-
2 Governing Justly and Democratically	116,725	-	-
2.1 Rule of Law and Human Rights	27,042	-	-
2.2 Good Governance	87,483	-	-
2.4 Civil Society	2,200	-	-
3 Investing in People	10,676	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
3.3 Social and Economic Services and Protection for Vulnerable Populations	10,676	-	-
4 Economic Growth	15,800	-	-
4.2 Trade and Investment	6,000	-	-
4.6 Private Sector Competitiveness	3,800	-	-
4.7 Economic Opportunity	4,000	-	-
4.8 Environment	2,000	-	-
Foreign Military Financing	20,000	-	-
1 Peace and Security	20,000	-	-
1.3 Stabilization Operations and Security Sector Reform	20,000	-	-
International Narcotics Control and Law Enforcement	260,200	178,000	174,000
1 Peace and Security	141,850	138,050	139,550
1.3 Stabilization Operations and Security Sector Reform	49,665	95,225	97,275
1.4 Counter-Narcotics	65,135	27,725	27,175
1.5 Transnational Crime	27,050	15,100	15,100
2 Governing Justly and Democratically	118,350	39,950	34,450
2.1 Rule of Law and Human Rights	118,350	39,950	34,450
Nonproliferation, Antiterrorism, Demining and Related Programs	2,070	570	810
1 Peace and Security	2,070	570	810
1.1 Counter-Terrorism	1,500	-	-
1.2 Combating Weapons of Mass Destruction (WMD)	570	570	810
USAID Caribbean Development Program	3,000	-	-
Development Assistance	3,000	-	-
4 Economic Growth	3,000	-	-
4.8 Environment	3,000	-	-
USAID Central America Regional	38,316	10,000	5,419
Development Assistance	17,640	-	-
2 Governing Justly and Democratically	5,800	-	-
2.1 Rule of Law and Human Rights	1,407	-	-
2.2 Good Governance	4,393	-	-
4 Economic Growth	11,840	-	-
4.2 Trade and Investment	5,640	-	-
4.5 Agriculture	1,500	-	-
4.8 Environment	4,700	-	-
Global Health Programs - State	12,285	10,000	5,419
3 Investing in People	12,285	10,000	5,419
3.1 Health	12,285	10,000	5,419
Global Health Programs - USAID	8,391	-	-
3 Investing in People	8,391	-	-
3.1 Health	8,391	-	-
USAID Latin America and Caribbean Regional (LAC)	26,700	10,800	30,050
Development Assistance	18,900	-	-
2 Governing Justly and Democratically	2,400	-	-
2.2 Good Governance	2,400	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
3 Investing in People	10,500	-	-
3.2 Education	10,500	-	-
4 Economic Growth	6,000	-	-
4.5 Agriculture	1,000	-	-
4.8 Environment	5,000	-	-
Economic Support and Development Fund	-	5,000	24,050
2 Governing Justly and Democratically	-	2,000	11,050
2.2 Good Governance	-	2,000	6,050
2.4 Civil Society	-	-	5,000
3 Investing in People	-	3,000	3,000
3.2 Education	-	3,000	3,000
4 Economic Growth	-	-	10,000
4.2 Trade and Investment	-	-	5,000
4.6 Private Sector Competitiveness	-	-	5,000
Global Health Programs - USAID	7,800	5,800	6,000
3 Investing in People	7,800	5,800	6,000
3.1 Health	7,800	5,800	6,000
USAID South America Regional	14,000	-	-
Development Assistance	14,000	-	-
4 Economic Growth	14,000	-	-
4.8 Environment	14,000	-	-
USAID Asia Regional	11,476	2,250	5,500
USAID Asia Regional	11,476	2,250	5,500
Development Assistance	6,126	-	-
2 Governing Justly and Democratically	1,339	-	-
2.2 Good Governance	200	-	-
2.4 Civil Society	1,139	-	-
3 Investing in People	1,500	-	-
3.2 Education	1,500	-	-
4 Economic Growth	3,287	-	-
4.5 Agriculture	900	-	-
4.8 Environment	2,387	-	-
Economic Support and Development Fund	-	-	4,000
2 Governing Justly and Democratically	-	-	1,200
2.2 Good Governance	-	-	200
2.4 Civil Society	-	-	1,000
3 Investing in People	-	-	600
3.2 Education	-	-	600
4 Economic Growth	-	-	2,200
4.2 Trade and Investment	-	-	500
4.6 Private Sector Competitiveness	-	-	500
4.8 Environment	-	-	1,200
Global Health Programs - USAID	5,350	2,250	1,500

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
3 Investing in People	5,350	2,250	1,500
3.1 Health	5,350	2,250	1,500
AVC - Arms Control, Verification, and Compliance	32,000	31,000	31,000
State Bureau of Arms Control, Verification, and Compliance (AVC)	32,000	31,000	31,000
Nonproliferation, Antiterrorism, Demining and Related Programs	32,000	31,000	31,000
1 Peace and Security	32,000	31,000	31,000
1.2 Combating Weapons of Mass Destruction (WMD)	32,000	31,000	31,000
BFS - Bureau for Food Security	183,000	91,000	121,000
USAID Bureau For Food Security (BFS)	183,000	91,000	121,000
Development Assistance	183,000	-	-
4 Economic Growth	183,000	-	-
4.5 Agriculture	183,000	-	-
Economic Support and Development Fund	-	91,000	121,000
4 Economic Growth	-	91,000	121,000
4.5 Agriculture	-	91,000	121,000
CT - Bureau of Counterterrorism and Countering Violent Extremism	270,600	126,100	140,800
Bureau of Counterterrorism and Countering Violent Extremism (CT)	78,100	86,100	100,800
Economic Support and Development Fund	-	5,000	5,700
1 Peace and Security	-	5,000	5,700
1.1 Counter-Terrorism	-	5,000	5,700
Nonproliferation, Antiterrorism, Demining and Related Programs	78,100	81,100	95,100
1 Peace and Security	78,100	81,100	95,100
1.1 Counter-Terrorism	78,100	81,100	95,100
Counterterrorism Partnerships Fund	177,500	40,000	40,000
Economic Support Fund	50,000	-	-
1 Peace and Security	50,000	-	-
1.1 Counter-Terrorism	50,000	-	-
Nonproliferation, Antiterrorism, Demining and Related Programs	127,500	40,000	40,000
1 Peace and Security	127,500	40,000	40,000
1.1 Counter-Terrorism	127,500	40,000	40,000
CT - RSI, Regional Strategic Initiative	15,000	-	-
Nonproliferation, Antiterrorism, Demining and Related Programs	15,000	-	-
1 Peace and Security	15,000	-	-
1.1 Counter-Terrorism	15,000	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	4,673,416	2,678,982	3,739,994
Complex Crises Fund	10,000	-	-
Complex Crises Fund	10,000	-	-
1 Peace and Security	10,000	-	-
1.6 Conflict Mitigation and Reconciliation	10,000	-	-
DCHA - FEWSNet	8,000	-	-
Development Assistance	8,000	-	-
5 Humanitarian Assistance	8,000	-	-
5.2 Disaster Readiness	8,000	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
DCHA/ASHA	26,000	-	-
Development Assistance	26,000	-	-
3 Investing in People	26,000	-	-
3.1 Health	13,000	-	-
3.2 Education	13,000	-	-
DCHA/CMM	3,500	5,500	5,500
Development Assistance	3,500	-	-
1 Peace and Security	3,500	-	-
1.6 Conflict Mitigation and Reconciliation	3,500	-	-
Economic Support and Development Fund	-	5,500	5,500
1 Peace and Security	-	5,500	5,500
1.6 Conflict Mitigation and Reconciliation	-	5,500	5,500
DCHA/CMM - Reconciliation Programs	21,000	-	-
Development Assistance	11,000	-	-
1 Peace and Security	11,000	-	-
1.6 Conflict Mitigation and Reconciliation	11,000	-	-
Economic Support Fund	10,000	-	-
1 Peace and Security	10,000	-	-
1.6 Conflict Mitigation and Reconciliation	10,000	-	-
DCHA/DRG - Core	48,353	64,700	81,500
Democracy Fund	27,175	-	-
2 Governing Justly and Democratically	27,175	-	-
2.1 Rule of Law and Human Rights	11,720	-	-
2.2 Good Governance	260	-	-
2.3 Political Competition and Consensus-Building	4,860	-	-
2.4 Civil Society	10,335	-	-
Development Assistance	16,278	-	-
1 Peace and Security	6,989	-	-
1.6 Conflict Mitigation and Reconciliation	6,989	-	-
2 Governing Justly and Democratically	9,289	-	-
2.1 Rule of Law and Human Rights	1,254	-	-
2.2 Good Governance	2,366	-	-
2.3 Political Competition and Consensus-Building	1,713	-	-
2.4 Civil Society	3,956	-	-
Economic Support and Development Fund	-	64,700	81,500
2 Governing Justly and Democratically	-	64,700	53,968
2.1 Rule of Law and Human Rights	-	23,700	8,000
2.2 Good Governance	-	6,000	5,030
2.3 Political Competition and Consensus-Building	-	20,000	26,335
2.4 Civil Society	-	15,000	14,603
3 Investing in People	-	-	27,532
3.3 Social and Economic Services and Protection for Vulnerable Populations	-	-	27,532
Economic Support Fund	4,900	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
1 Peace and Security	3,000	-	-
1.6 Conflict Mitigation and Reconciliation	3,000	-	-
2 Governing Justly and Democratically	1,900	-	-
2.2 Good Governance	1,900	-	-
DCHA/DRG - Elections and Political Process Fund	27,950	-	-
Democracy Fund	27,950	-	-
2 Governing Justly and Democratically	27,950	-	-
2.3 Political Competition and Consensus-Building	27,950	-	-
DCHA/DRG - Global Labor Program	10,000	-	-
Democracy Fund	10,000	-	-
2 Governing Justly and Democratically	10,000	-	-
2.4 Civil Society	10,000	-	-
DCHA/DRG - SPANS, Special Protection and Assistance Needs of Survivors	57,250	-	-
Development Assistance	30,250	-	-
3 Investing in People	30,250	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	30,250	-	-
Economic Support Fund	7,500	-	-
3 Investing in People	7,500	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	7,500	-	-
Global Health Programs - USAID	19,500	-	-
3 Investing in People	19,500	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	19,500	-	-
DCHA/FFP - Contingency	1,885,984	1,504,922	1,554,134
Food for Peace Title II	193,916	-	-
5 Humanitarian Assistance	193,916	-	-
5.1 Protection, Assistance and Solutions	193,916	-	-
International Disaster Assistance	1,692,068	1,504,922	1,554,134
3 Investing in People	-	25,000	-
3.1 Health	-	25,000	-
5 Humanitarian Assistance	1,692,068	1,479,922	1,554,134
5.1 Protection, Assistance and Solutions	1,667,293	1,479,922	1,504,134
5.2 Disaster Readiness	24,775	-	50,000
DCHA/FFP - Non-Contingency	4,077	-	-
Development Assistance	4,077	-	-
5 Humanitarian Assistance	4,077	-	-
5.2 Disaster Readiness	4,077	-	-
DCHA/OFDA	1,818,118	1,003,278	1,003,278
International Disaster Assistance	1,818,118	1,003,278	1,003,278
5 Humanitarian Assistance	1,818,118	1,003,278	1,003,278
5.1 Protection, Assistance and Solutions	1,673,408	890,702	890,702
5.2 Disaster Readiness	144,710	112,576	112,576

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
DCHA/OTI	122,834	92,043	87,043
Transition Initiatives	122,834	92,043	87,043
1 Peace and Security	122,834	92,043	87,043
1.6 Conflict Mitigation and Reconciliation	122,834	92,043	87,043
DCHA/PPM	14,250	8,539	8,539
Development Assistance	2,250	-	-
1 Peace and Security	50	-	-
1.6 Conflict Mitigation and Reconciliation	50	-	-
2 Governing Justly and Democratically	2,150	-	-
2.1 Rule of Law and Human Rights	537	-	-
2.2 Good Governance	538	-	-
2.3 Political Competition and Consensus-Building	537	-	-
2.4 Civil Society	538	-	-
5 Humanitarian Assistance	50	-	-
5.1 Protection, Assistance and Solutions	50	-	-
Economic Support and Development Fund	-	8,539	8,539
1 Peace and Security	-	5,000	7,039
1.6 Conflict Mitigation and Reconciliation	-	5,000	7,039
2 Governing Justly and Democratically	-	3,539	1,500
2.1 Rule of Law and Human Rights	-	1,789	750
2.3 Political Competition and Consensus-Building	-	1,750	750
Economic Support Fund	12,000	-	-
1 Peace and Security	12,000	-	-
1.6 Conflict Mitigation and Reconciliation	12,000	-	-
USAID Democracy, Conflict and Humanitarian Assistance (DCHA)	616,100	-	1,000,000
International Disaster Assistance	616,100	-	1,000,000
5 Humanitarian Assistance	616,100	-	1,000,000
5.1 Protection, Assistance and Solutions	616,100	-	1,000,000
DRL - Democracy, Human Rights and Labor	160,375	47,000	59,200
State Democracy, Human Rights, and Labor (DRL)	160,375	47,000	59,200
Democracy Fund	145,375	-	-
2 Governing Justly and Democratically	145,375	-	-
2.1 Rule of Law and Human Rights	45,037	-	-
2.2 Good Governance	900	-	-
2.3 Political Competition and Consensus-Building	9,250	-	-
2.4 Civil Society	90,188	-	-
Economic Support and Development Fund	-	47,000	59,200
2 Governing Justly and Democratically	-	47,000	59,200
2.1 Rule of Law and Human Rights	-	28,650	28,650
2.2 Good Governance	-	2,000	2,000
2.3 Political Competition and Consensus-Building	-	2,500	2,500
2.4 Civil Society	-	13,850	26,050
Economic Support Fund	15,000	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
1 Peace and Security	8,500	-	-
1.6 Conflict Mitigation and Reconciliation	8,500	-	-
2 Governing Justly and Democratically	6,500	-	-
2.1 Rule of Law and Human Rights	6,500	-	-
E3 - Economic Growth, Education, and Environment	309,124	188,639	306,000
E3 - Economic Policy	10,720	-	-
Development Assistance	6,220	-	-
2 Governing Justly and Democratically	4,756	-	-
2.2 Good Governance	4,756	-	-
4 Economic Growth	1,464	-	-
4.1 Macroeconomic Foundation for Growth	1,464	-	-
Economic Support Fund	4,500	-	-
4 Economic Growth	4,500	-	-
4.1 Macroeconomic Foundation for Growth	4,500	-	-
E3 - Education	99,095	-	-
Development Assistance	99,095	-	-
3 Investing in People	99,095	-	-
3.2 Education	99,095	-	-
E3 - Energy and Infrastructure	11,882	-	-
Development Assistance	11,882	-	-
2 Governing Justly and Democratically	4,330	-	-
2.2 Good Governance	4,330	-	-
3 Investing in People	117	-	-
3.1 Health	117	-	-
4 Economic Growth	7,435	-	-
4.4 Infrastructure	4,935	-	-
4.8 Environment	2,500	-	-
E3 - Forestry and Biodiversity	32,115	-	-
Development Assistance	32,115	-	-
2 Governing Justly and Democratically	1,700	-	-
2.2 Good Governance	1,700	-	-
4 Economic Growth	30,415	-	-
4.8 Environment	30,415	-	-
E3 - Gender Equality and Women's Empowerment	20,304	-	-
Development Assistance	20,304	-	-
2 Governing Justly and Democratically	20,031	-	-
2.2 Good Governance	20,031	-	-
3 Investing in People	88	-	-
3.1 Health	88	-	-
4 Economic Growth	185	-	-
4.8 Environment	185	-	-
E3 - Global Climate Change	23,006	-	-
Development Assistance	23,006	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
2 Governing Justly and Democratically	520	-	-
2.2 Good Governance	520	-	-
4 Economic Growth	22,486	-	-
4.8 Environment	22,486	-	-
E3 - Land and Urban	14,212	-	-
Development Assistance	9,367	-	-
2 Governing Justly and Democratically	2,830	-	-
2.2 Good Governance	2,830	-	-
3 Investing in People	142	-	-
3.1 Health	142	-	-
4 Economic Growth	6,395	-	-
4.5 Agriculture	1,500	-	-
4.8 Environment	4,895	-	-
Economic Support Fund	4,845	-	-
4 Economic Growth	4,845	-	-
4.8 Environment	4,845	-	-
E3 - Local Sustainability	53,879	-	-
Assistance for Europe, Eurasia and Central Asia	10,000	-	-
4 Economic Growth	10,000	-	-
4.6 Private Sector Competitiveness	10,000	-	-
Development Assistance	38,879	-	-
4 Economic Growth	38,879	-	-
4.6 Private Sector Competitiveness	38,879	-	-
Economic Support Fund	5,000	-	-
4 Economic Growth	5,000	-	-
4.6 Private Sector Competitiveness	5,000	-	-
E3 - Planning, Learning and Coordination	7,344	-	-
Development Assistance	7,189	-	-
2 Governing Justly and Democratically	271	-	-
2.2 Good Governance	271	-	-
3 Investing in People	697	-	-
3.1 Health	271	-	-
3.2 Education	426	-	-
4 Economic Growth	6,221	-	-
4.6 Private Sector Competitiveness	5,717	-	-
4.8 Environment	504	-	-
Economic Support Fund	155	-	-
4 Economic Growth	155	-	-
4.8 Environment	155	-	-
E3 - Private Capital and Microenterprise	4,318	-	-
Development Assistance	4,318	-	-
4 Economic Growth	4,318	-	-
4.3 Financial Sector	4,318	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
E3 - Trade & Regulatory Reform	14,304	-	-
Development Assistance	8,304	-	-
2 Governing Justly and Democratically	630	-	-
2.2 Good Governance	630	-	-
4 Economic Growth	7,674	-	-
4.2 Trade and Investment	7,674	-	-
Economic Support Fund	6,000	-	-
4 Economic Growth	6,000	-	-
4.2 Trade and Investment	6,000	-	-
E3 - Water	13,445	-	-
Development Assistance	13,445	-	-
3 Investing in People	13,445	-	-
3.1 Health	13,445	-	-
USAID Economic Growth, Education and Environment (E3)	4,500	188,639	306,000
Development Assistance	4,500	-	-
4 Economic Growth	4,500	-	-
4.8 Environment	4,500	-	-
Economic Support and Development Fund	-	188,639	306,000
2 Governing Justly and Democratically	-	3,000	2,430
2.2 Good Governance	-	3,000	2,430
3 Investing in People	-	74,680	60,491
3.1 Health	-	24,010	19,448
3.2 Education	-	41,795	33,854
3.3 Social and Economic Services and Protection for Vulnerable Populations	-	8,875	7,189
4 Economic Growth	-	110,959	243,079
4.1 Macroeconomic Foundation for Growth	-	8,410	6,812
4.2 Trade and Investment	-	7,664	16,208
4.3 Financial Sector	-	3,100	140,713
4.4 Infrastructure	-	18,000	14,580
4.6 Private Sector Competitiveness	-	13,000	15,530
4.7 Economic Opportunity	-	20,225	16,382
4.8 Environment	-	40,560	32,854
EB - Economic and Business Affairs	100	-	-
Bureau of Economic and Business Affairs (EB)	100	-	-
Economic Support Fund	100	-	-
4 Economic Growth	100	-	-
4.2 Trade and Investment	100	-	-
ENR - Energy Resources	9,083	6,000	5,360
Bureau for Energy Resources (ENR)	9,083	6,000	5,360
Economic Support and Development Fund	-	6,000	5,360
2 Governing Justly and Democratically	-	3,000	3,000
2.2 Good Governance	-	3,000	3,000
4 Economic Growth	-	3,000	2,360

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
4.4 Infrastructure	-	3,000	2,360
Economic Support Fund	9,083	-	-
2 Governing Justly and Democratically	5,681	-	-
2.2 Good Governance	5,681	-	-
4 Economic Growth	3,402	-	-
4.4 Infrastructure	3,402	-	-
GH - Global Health	372,661	155,550	194,100
Global Health - Core	372,661	155,550	194,100
Global Health Programs - USAID	372,661	155,550	194,100
3 Investing in People	372,661	155,550	194,100
3.1 Health	372,661	155,550	194,100
GH - International Partnerships	640,545	382,660	342,660
GH/IP - Blind Children	3,500	-	-
Global Health Programs - USAID	3,500	-	-
3 Investing in People	3,500	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	3,500	-	-
GH/IP - Commodity Fund	20,335	-	-
Global Health Programs - USAID	20,335	-	-
3 Investing in People	20,335	-	-
3.1 Health	20,335	-	-
GH/IP - Gavi, the Vaccine Alliance	275,000	290,000	250,000
Global Health Programs - USAID	275,000	290,000	250,000
3 Investing in People	275,000	290,000	250,000
3.1 Health	275,000	290,000	250,000
GH/IP - Global Health Security in Development	142,500	-	-
Global Health Programs - USAID	142,500	-	-
3 Investing in People	142,500	-	-
3.1 Health	142,500	-	-
GH/IP - International AIDS Vaccine Initiative (IAVI)	28,710	-	-
Global Health Programs - USAID	28,710	-	-
3 Investing in People	28,710	-	-
3.1 Health	28,710	-	-
GH/IP - Iodine Deficiency Disorder (IDD)	2,500	-	-
Global Health Programs - USAID	2,500	-	-
3 Investing in People	2,500	-	-
3.1 Health	2,500	-	-
GH/IP - Microbicides	45,000	-	-
Global Health Programs - USAID	45,000	-	-
3 Investing in People	45,000	-	-
3.1 Health	45,000	-	-
GH/IP - Neglected Tropical Diseases (NTD)	100,000	75,000	75,000
Global Health Programs - USAID	100,000	75,000	75,000
3 Investing in People	100,000	75,000	75,000

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
3.1 Health	100,000	75,000	75,000
GH/IP - TB Drug Facility	15,000	13,500	13,500
Global Health Programs - USAID	15,000	13,500	13,500
3 Investing in People	15,000	13,500	13,500
3.1 Health	15,000	13,500	13,500
GH/IP – MDR Financing	5,200	4,160	4,160
Global Health Programs - USAID	5,200	4,160	4,160
3 Investing in People	5,200	4,160	4,160
3.1 Health	5,200	4,160	4,160
GH/IP – New Partners Fund	2,800	-	-
Global Health Programs - USAID	2,800	-	-
3 Investing in People	2,800	-	-
3.1 Health	2,800	-	-
INL - International Narcotics and Law Enforcement Affairs	180,646	167,100	170,700
INL - CFSP, Critical Flight Safety Program	5,402	3,500	3,500
International Narcotics Control and Law Enforcement	5,402	3,500	3,500
1 Peace and Security	5,402	3,500	3,500
1.4 Counter-Narcotics	5,402	3,500	3,500
INL - Criminal Justice Assistance and Partnership	15,400	3,200	3,400
International Narcotics Control and Law Enforcement	15,400	3,200	3,400
1 Peace and Security	7,400	3,200	2,400
1.3 Stabilization Operations and Security Sector Reform	7,400	3,200	2,400
2 Governing Justly and Democratically	8,000	-	1,000
2.1 Rule of Law and Human Rights	8,000	-	1,000
INL - Cyber Crime and IPR	5,000	5,000	5,000
International Narcotics Control and Law Enforcement	5,000	5,000	5,000
1 Peace and Security	5,000	5,000	5,000
1.5 Transnational Crime	5,000	5,000	5,000
INL - Demand Reduction	12,500	10,000	10,000
International Narcotics Control and Law Enforcement	12,500	10,000	10,000
1 Peace and Security	12,500	10,000	10,000
1.4 Counter-Narcotics	12,500	10,000	10,000
INL - Fighting Corruption	3,250	3,000	3,000
International Narcotics Control and Law Enforcement	3,250	3,000	3,000
2 Governing Justly and Democratically	3,250	3,000	3,000
2.2 Good Governance	3,250	3,000	3,000
INL - ILEA, International Law Enforcement Academy	27,000	25,000	25,000
International Narcotics Control and Law Enforcement	27,000	25,000	25,000
1 Peace and Security	27,000	25,000	25,000
1.3 Stabilization Operations and Security Sector Reform	27,000	25,000	25,000
INL - Inter-regional Aviation Support	37,230	22,000	22,000
International Narcotics Control and Law Enforcement	37,230	22,000	22,000
1 Peace and Security	37,230	22,000	22,000

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
1.4 Counter-Narcotics	37,230	22,000	22,000
INL - International Organizations	3,800	3,000	5,000
International Narcotics Control and Law Enforcement	3,800	3,000	5,000
1 Peace and Security	3,800	3,000	5,000
1.4 Counter-Narcotics	3,200	2,425	4,075
1.5 Transnational Crime	600	575	925
INL - International Organized Crime	34,664	58,000	58,000
International Narcotics Control and Law Enforcement	34,664	58,000	58,000
1 Peace and Security	34,664	58,000	58,000
1.5 Transnational Crime	34,664	58,000	58,000
INL - IPPOS, International Police Peacekeeping Operations Support	2,000	-	-
International Narcotics Control and Law Enforcement	2,000	-	-
1 Peace and Security	2,000	-	-
1.3 Stabilization Operations and Security Sector Reform	2,000	-	-
INL - Program Development and Support	34,400	34,400	35,800
International Narcotics Control and Law Enforcement	34,400	34,400	35,800
1 Peace and Security	26,546	26,070	28,365
1.3 Stabilization Operations and Security Sector Reform	13,210	10,160	12,074
1.4 Counter-Narcotics	11,968	11,037	11,943
1.5 Transnational Crime	1,368	4,873	4,348
2 Governing Justly and Democratically	7,854	8,330	7,435
2.1 Rule of Law and Human Rights	7,110	7,872	7,228
2.2 Good Governance	744	458	207
IO - International Organizations	306,500	-	-
IO - ICAO International Civil Aviation Organization	800	-	-
International Organizations and Programs	800	-	-
1 Peace and Security	800	-	-
1.3 Stabilization Operations and Security Sector Reform	800	-	-
IO - IDLO International Development Law Organization	400	-	-
International Organizations and Programs	400	-	-
2 Governing Justly and Democratically	400	-	-
2.1 Rule of Law and Human Rights	400	-	-
IO - IMO International Maritime Organization	325	-	-
International Organizations and Programs	325	-	-
1 Peace and Security	325	-	-
1.3 Stabilization Operations and Security Sector Reform	325	-	-
IO - International Chemicals and Toxins Programs	3,175	-	-
International Organizations and Programs	3,175	-	-
4 Economic Growth	3,175	-	-
4.8 Environment	3,175	-	-
IO - International Conservation Programs	7,000	-	-
International Organizations and Programs	7,000	-	-
4 Economic Growth	7,000	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
4.8 Environment	7,000	-	-
IO - Montreal Protocol Multilateral Fund	32,000	-	-
International Organizations and Programs	32,000	-	-
4 Economic Growth	32,000	-	-
4.8 Environment	32,000	-	-
IO - OAS Development Assistance	500	-	-
International Organizations and Programs	500	-	-
2 Governing Justly and Democratically	500	-	-
2.4 Civil Society	500	-	-
IO - ReCAAP - Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia	50	-	-
International Organizations and Programs	50	-	-
1 Peace and Security	50	-	-
1.1 Counter-Terrorism	50	-	-
IO - UN OCHA UN Office for the Coordination of Humanitarian Affairs	2,500	-	-
International Organizations and Programs	2,500	-	-
5 Humanitarian Assistance	2,500	-	-
5.1 Protection, Assistance and Solutions	2,500	-	-
IO - UN Special Representative of the Secretary General for Sexual Violence in Conflict	1,750	-	-
International Organizations and Programs	1,750	-	-
2 Governing Justly and Democratically	1,750	-	-
2.1 Rule of Law and Human Rights	1,750	-	-
IO - UN Trust Fund to End Violence Against Women	1,000	-	-
International Organizations and Programs	1,000	-	-
2 Governing Justly and Democratically	1,000	-	-
2.1 Rule of Law and Human Rights	1,000	-	-
IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights	1,150	-	-
International Organizations and Programs	1,150	-	-
2 Governing Justly and Democratically	1,150	-	-
2.1 Rule of Law and Human Rights	1,150	-	-
IO - UN Women (formerly UNIFEM)	8,500	-	-
International Organizations and Programs	8,500	-	-
2 Governing Justly and Democratically	8,500	-	-
2.1 Rule of Law and Human Rights	8,500	-	-
IO - UN-HABITAT UN Human Settlements Program	700	-	-
International Organizations and Programs	700	-	-
3 Investing in People	700	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	700	-	-
IO - UNCDF UN Capital Development Fund	500	-	-
International Organizations and Programs	500	-	-
4 Economic Growth	500	-	-
4.6 Private Sector Competitiveness	500	-	-

Operating Unit by Account, Objective, and Program Area

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($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
IO - UNDF UN Democracy Fund	3,000	-	-
International Organizations and Programs	3,000	-	-
2 Governing Justly and Democratically	3,000	-	-
2.1 Rule of Law and Human Rights	3,000	-	-
IO - UNDP UN Development Program	80,000	-	-
International Organizations and Programs	80,000	-	-
4 Economic Growth	80,000	-	-
4.6 Private Sector Competitiveness	80,000	-	-
IO - UNEP UN Environment Program	7,000	-	-
International Organizations and Programs	7,000	-	-
4 Economic Growth	7,000	-	-
4.8 Environment	7,000	-	-
IO - UNHCHR UN High Commissioner for Human Rights	10,500	-	-
International Organizations and Programs	10,500	-	-
2 Governing Justly and Democratically	10,500	-	-
2.1 Rule of Law and Human Rights	10,500	-	-
IO - UNICEF UN Children's Fund	137,500	-	-
International Organizations and Programs	137,500	-	-
3 Investing in People	137,500	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	137,500	-	-
IO - UNVFVT UN Voluntary Fund for Victims of Torture	6,550	-	-
International Organizations and Programs	6,550	-	-
3 Investing in People	6,550	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	6,550	-	-
IO - WMO World Meteorological Organization	1,000	-	-
International Organizations and Programs	1,000	-	-
4 Economic Growth	1,000	-	-
4.8 Environment	1,000	-	-
IO - WTO Technical Assistance	600	-	-
International Organizations and Programs	600	-	-
4 Economic Growth	600	-	-
4.2 Trade and Investment	600	-	-
ISN - International Security and Nonproliferation	229,566	186,616	187,516
State International Security and Nonproliferation (ISN)	219,566	186,616	187,516
Nonproliferation, Antiterrorism, Demining and Related Programs	219,566	186,616	187,516
1 Peace and Security	219,566	186,616	187,516
1.2 Combating Weapons of Mass Destruction (WMD)	219,566	186,616	187,516
State International Security and Nonproliferation - Global Threat Reduction (ISN-GTR)	10,000	-	-
Nonproliferation, Antiterrorism, Demining and Related Programs	10,000	-	-
1 Peace and Security	10,000	-	-
1.2 Combating Weapons of Mass Destruction (WMD)	10,000	-	-
J/TIP - Office to Monitor and Combat Trafficking In Persons	53,290	17,000	17,000

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FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
J/TIP - Ending Modern Slavery	25,000	-	-
International Narcotics Control and Law Enforcement	25,000	-	-
1 Peace and Security	25,000	-	-
1.5 Transnational Crime	25,000	-	-
State Office to Monitor and Combat Trafficking in Persons (J/TIP)	28,290	17,000	17,000
International Narcotics Control and Law Enforcement	28,290	17,000	17,000
1 Peace and Security	28,290	17,000	17,000
1.5 Transnational Crime	28,290	17,000	17,000
LAB - Global Development Lab	62,000	15,500	12,555
LAB - Data, Analysis, and Research Center (DAR)	1,000	-	-
Global Health Programs - USAID	1,000	-	-
3 Investing in People	1,000	-	-
3.1 Health	1,000	-	-
LAB - Development Innovation Center (DI)	1,000	-	-
Global Health Programs - USAID	1,000	-	-
3 Investing in People	1,000	-	-
3.1 Health	1,000	-	-
LAB - Global Development Lab	60,000	15,500	-
Development Assistance	60,000	-	-
3 Investing in People	28,400	-	-
3.1 Health	1,000	-	-
3.2 Education	27,400	-	-
4 Economic Growth	31,600	-	-
4.6 Private Sector Competitiveness	4,000	-	-
4.7 Economic Opportunity	27,600	-	-
Economic Support and Development Fund	-	15,500	-
4 Economic Growth	-	15,500	-
4.7 Economic Opportunity	-	15,500	-
LAB - Global Solutions Center (GS)	-	-	12,555
Economic Support and Development Fund	-	-	12,555
4 Economic Growth	-	-	12,555
4.7 Economic Opportunity	-	-	12,555
OES - Oceans and International Environmental and Scientific Affairs	65,694	57,400	65,900
OES/OP Other Programs	-	5,000	5,000
Economic Support and Development Fund	-	5,000	5,000
4 Economic Growth	-	5,000	5,000
4.7 Economic Opportunity	-	1,000	-
4.8 Environment	-	4,000	5,000
OES/SPFF South Pacific Forum Fisheries	-	21,000	21,000
Economic Support and Development Fund	-	21,000	21,000
4 Economic Growth	-	21,000	21,000
4.2 Trade and Investment	-	10,500	-
4.8 Environment	-	10,500	21,000

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($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
State Oceans and International Environmental and Scientific Affairs (OES)	65,694	31,400	39,900
Economic Support and Development Fund	-	31,400	39,900
4 Economic Growth	-	31,400	39,900
4.8 Environment	-	31,400	39,900
Economic Support Fund	65,694	-	-
4 Economic Growth	65,694	-	-
4.8 Environment	65,694	-	-
Office of U.S. Foreign Assistance Resources	21,000	3,500	874
Complex Crises Fund (CCF)	20,000	-	-
Complex Crises Fund	20,000	-	-
1 Peace and Security	20,000	-	-
1.6 Conflict Mitigation and Reconciliation	20,000	-	-
Foreign Assistance Dashboard	-	2,500	-
Economic Support and Development Fund	-	2,500	-
6 Program Support	-	2,500	-
6.2 Administration and Oversight	-	2,500	-
Foreign Assistance Program Evaluation	1,000	1,000	874
Economic Support and Development Fund	-	1,000	874
6 Program Support	-	1,000	874
6.1 Program Design and Learning	-	1,000	874
Economic Support Fund	1,000	-	-
6 Program Support	1,000	-	-
6.1 Program Design and Learning	1,000	-	-
Other Funding	761,012	50,000	40,000
Emerging Policy Priorities	200,000	-	-
Development Assistance	100,000	-	-
4 Economic Growth	100,000	-	-
4.7 Economic Opportunity	100,000	-	-
Economic Support Fund	100,000	-	-
4 Economic Growth	100,000	-	-
4.7 Economic Opportunity	100,000	-	-
The Relief and Recovery Fund (RRF)	235,000	50,000	40,000
Economic Support and Development Fund	-	50,000	40,000
1 Peace and Security	-	50,000	40,000
1.1 Counter-Terrorism	-	25,000	20,000
1.6 Conflict Mitigation and Reconciliation	-	25,000	20,000
Economic Support Fund	95,000	-	-
1 Peace and Security	59,000	-	-
1.6 Conflict Mitigation and Reconciliation	59,000	-	-
4 Economic Growth	36,000	-	-
4.7 Economic Opportunity	36,000	-	-
Foreign Military Financing	100,000	-	-
1 Peace and Security	100,000	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
1.3 Stabilization Operations and Security Sector Reform	100,000	-	-
International Narcotics Control and Law Enforcement	15,000	-	-
1 Peace and Security	15,000	-	-
1.3 Stabilization Operations and Security Sector Reform	15,000	-	-
Peacekeeping Operations	25,000	-	-
1 Peace and Security	25,000	-	-
1.3 Stabilization Operations and Security Sector Reform	25,000	-	-
To Be Programmed	276,012	-	-
Assistance for Europe, Eurasia and Central Asia	40,985	-	-
4 Economic Growth	40,985	-	-
4.7 Economic Opportunity	40,985	-	-
Development Assistance	20,000	-	-
4 Economic Growth	20,000	-	-
4.7 Economic Opportunity	20,000	-	-
Economic Support Fund	20,000	-	-
4 Economic Growth	20,000	-	-
4.7 Economic Opportunity	20,000	-	-
Foreign Military Financing	113,198	-	-
1 Peace and Security	113,198	-	-
1.3 Stabilization Operations and Security Sector Reform	113,198	-	-
International Military Education and Training	275	-	-
1 Peace and Security	275	-	-
1.3 Stabilization Operations and Security Sector Reform	275	-	-
International Narcotics Control and Law Enforcement	52,000	-	-
1 Peace and Security	52,000	-	-
1.5 Transnational Crime	52,000	-	-
Nonproliferation, Antiterrorism, Demining and Related Programs	29,554	-	-
1 Peace and Security	29,554	-	-
1.1 Counter-Terrorism	29,554	-	-
Women's Entrepreneurial Fund	50,000	-	-
Economic Support Fund	50,000	-	-
4 Economic Growth	50,000	-	-
4.7 Economic Opportunity	50,000	-	-
PM - Political-Military Affairs	201,491	387,313	262,500
PM - Conventional Weapons Destruction	18,000	18,000	18,000
Nonproliferation, Antiterrorism, Demining and Related Programs	18,000	18,000	18,000
1 Peace and Security	18,000	18,000	18,000
1.3 Stabilization Operations and Security Sector Reform	18,000	18,000	18,000
PM - Defense Reform	-	5,000	5,000
Peacekeeping Operations	-	5,000	5,000
1 Peace and Security	-	5,000	5,000
1.3 Stabilization Operations and Security Sector Reform	-	5,000	5,000
PM - FMF Administrative Expenses	70,000	70,000	70,000

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Foreign Military Financing	70,000	70,000	70,000
1 Peace and Security	70,000	70,000	70,000
1.3 Stabilization Operations and Security Sector Reform	70,000	70,000	70,000
PM - IMET Administrative Expenses	5,500	5,500	5,500
International Military Education and Training	5,500	5,500	5,500
1 Peace and Security	5,500	5,500	5,500
1.3 Stabilization Operations and Security Sector Reform	5,500	5,500	5,500
PM - Security Governance Initiative	14,041	-	-
Peacekeeping Operations	14,041	-	-
1 Peace and Security	14,041	-	-
1.3 Stabilization Operations and Security Sector Reform	14,041	-	-
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	20,100	34,100	35,000
Peacekeeping Operations	20,100	34,100	35,000
1 Peace and Security	20,100	34,100	35,000
1.3 Stabilization Operations and Security Sector Reform	20,100	34,100	35,000
PM – CWD Reserve	12,350	-	-
Nonproliferation, Antiterrorism, Demining and Related Programs	12,350	-	-
1 Peace and Security	12,350	-	-
1.3 Stabilization Operations and Security Sector Reform	12,350	-	-
PM – GPOI	61,000	54,000	54,000
Peacekeeping Operations	61,000	54,000	54,000
1 Peace and Security	61,000	54,000	54,000
1.3 Stabilization Operations and Security Sector Reform	61,000	54,000	54,000
PM – Maritime Security Technical Experts Program	500	-	-
Peacekeeping Operations	500	-	-
1 Peace and Security	500	-	-
1.3 Stabilization Operations and Security Sector Reform	500	-	-
State Political-Military Affairs (PM)	-	200,713	75,000
Foreign Military Financing	-	200,713	75,000
1 Peace and Security	-	200,713	75,000
1.3 Stabilization Operations and Security Sector Reform	-	200,713	75,000
PPL - Policy, Planning and Learning	12,500	10,036	8,129
PPL - Learning, Evaluation and Research	-	6,366	-
Economic Support and Development Fund	-	6,366	-
4 Economic Growth	-	6,366	-
4.6 Private Sector Competitiveness	-	6,366	-
PPL - Office of Development Cooperation (DC)	-	400	-
Economic Support and Development Fund	-	400	-
3 Investing in People	-	400	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	-	400	-
PPL - Policy	-	700	-
Economic Support and Development Fund	-	700	-
1 Peace and Security	-	250	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
1.6 Conflict Mitigation and Reconciliation	-	250	-
2 Governing Justly and Democratically	-	200	-
2.2 Good Governance	-	200	-
4 Economic Growth	-	250	-
4.7 Economic Opportunity	-	250	-
PPL - Strategic Program & Planning	-	2,000	-
Economic Support and Development Fund	-	2,000	-
2 Governing Justly and Democratically	-	2,000	-
2.2 Good Governance	-	1,000	-
2.4 Civil Society	-	1,000	-
USAID Policy, Planning and Learning (PPL)	12,500	570	8,129
Development Assistance	12,500	-	-
3 Investing in People	12,500	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	12,500	-	-
Economic Support and Development Fund	-	570	8,129
2 Governing Justly and Democratically	-	570	-
2.2 Good Governance	-	570	-
3 Investing in People	-	-	8,129
3.3 Social and Economic Services and Protection for Vulnerable Populations	-	-	8,129
PRM - Population, Refugees, and Migration	3,416,000	2,746,141	2,800,375
PRM, Administrative Expenses	43,500	45,000	45,000
Migration and Refugee Assistance	43,500	45,000	45,000
5 Humanitarian Assistance	43,500	45,000	45,000
5.1 Protection, Assistance and Solutions	42,195	43,650	43,650
5.3 Migration Management	1,305	1,350	1,350
PRM, Emergency Funds	50,000	-	-
Emergency Refugee and Migration Assistance	50,000	-	-
5 Humanitarian Assistance	50,000	-	-
5.1 Protection, Assistance and Solutions	50,000	-	-
PRM, Humanitarian Migrants to Israel	7,500	7,500	5,000
Migration and Refugee Assistance	7,500	7,500	5,000
5 Humanitarian Assistance	7,500	7,500	5,000
5.3 Migration Management	7,500	7,500	5,000
PRM, OA - Africa	640,070	600,000	600,000
Migration and Refugee Assistance	640,070	600,000	600,000
5 Humanitarian Assistance	640,070	600,000	600,000
5.1 Protection, Assistance and Solutions	640,070	600,000	600,000
PRM, OA - East Asia	69,695	57,600	111,835
Migration and Refugee Assistance	69,695	57,600	111,835
5 Humanitarian Assistance	69,695	57,600	111,835
5.1 Protection, Assistance and Solutions	69,695	57,600	111,835
PRM, OA - Europe	124,806	46,400	46,400

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
Migration and Refugee Assistance	124,806	46,400	46,400
5 Humanitarian Assistance	124,806	46,400	46,400
5.1 Protection, Assistance and Solutions	124,806	46,400	46,400
PRM, OA - Migration	36,812	30,335	30,335
Migration and Refugee Assistance	36,812	30,335	30,335
5 Humanitarian Assistance	36,812	30,335	30,335
5.3 Migration Management	36,812	30,335	30,335
PRM, OA - Near East	1,335,500	1,195,200	1,195,200
Migration and Refugee Assistance	1,335,500	1,195,200	1,195,200
5 Humanitarian Assistance	1,335,500	1,195,200	1,195,200
5.1 Protection, Assistance and Solutions	1,335,500	1,195,200	1,195,200
PRM, OA - Protection Priorities	494,180	208,406	225,905
Migration and Refugee Assistance	494,180	208,406	225,905
5 Humanitarian Assistance	494,180	208,406	225,905
5.1 Protection, Assistance and Solutions	494,180	208,406	225,905
PRM, OA - South Asia	104,992	94,400	94,400
Migration and Refugee Assistance	104,992	94,400	94,400
5 Humanitarian Assistance	104,992	94,400	94,400
5.1 Protection, Assistance and Solutions	104,992	94,400	94,400
PRM, OA - Western Hemisphere	63,945	51,300	51,300
Migration and Refugee Assistance	63,945	51,300	51,300
5 Humanitarian Assistance	63,945	51,300	51,300
5.1 Protection, Assistance and Solutions	63,945	51,300	51,300
PRM, Refugee Admissions	445,000	410,000	395,000
Migration and Refugee Assistance	445,000	410,000	395,000
5 Humanitarian Assistance	445,000	410,000	395,000
5.1 Protection, Assistance and Solutions	445,000	410,000	395,000
S/GAC - Global AIDS Coordinator and Health Diplomacy	2,236,440	1,293,000	1,208,446
S/GAC, Additional Funding for Country Programs	523,940	-	115,345
Global Health Programs - State	523,940	-	115,345
3 Investing in People	523,940	-	115,345
3.1 Health	523,940	-	115,345
S/GAC, International Partnerships	1,395,000	1,125,000	925,101
Global Health Programs - State	1,395,000	1,125,000	925,101
3 Investing in People	1,395,000	1,125,000	925,101
3.1 Health	1,395,000	1,125,000	925,101
S/GAC, Oversight/Management	197,500	168,000	168,000
Global Health Programs - State	197,500	168,000	168,000
3 Investing in People	197,500	168,000	168,000
3.1 Health	197,500	168,000	168,000
S/GAC, Technical Support//Strategic Information/Evaluation	120,000	-	-
Global Health Programs - State	120,000	-	-
3 Investing in People	120,000	-	-

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
3.1 Health	120,000	-	-
Special Representatives	11,788	8,250	8,250
S/CCI - Office of the Coordinator for Cyber Issues	894	-	-
Economic Support Fund	894	-	-
1 Peace and Security	894	-	-
1.5 Transnational Crime	894	-	-
S/GP - Secretary's Office of Global Partnerships	894	-	-
Economic Support Fund	894	-	-
4 Economic Growth	894	-	-
4.6 Private Sector Competitiveness	447	-	-
4.7 Economic Opportunity	447	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	10,000	8,250	8,250
Economic Support and Development Fund	-	8,250	8,250
1 Peace and Security	-	1,625	1,625
1.6 Conflict Mitigation and Reconciliation	-	1,625	1,625
2 Governing Justly and Democratically	-	5,000	5,000
2.1 Rule of Law and Human Rights	-	3,875	3,875
2.4 Civil Society	-	1,125	1,125
4 Economic Growth	-	1,625	1,625
4.6 Private Sector Competitiveness	-	1,625	1,625
Economic Support Fund	10,000	-	-
1 Peace and Security	3,150	-	-
1.6 Conflict Mitigation and Reconciliation	3,150	-	-
2 Governing Justly and Democratically	5,000	-	-
2.1 Rule of Law and Human Rights	4,000	-	-
2.4 Civil Society	1,000	-	-
4 Economic Growth	1,850	-	-
4.6 Private Sector Competitiveness	1,850	-	-
USAID Management	1,643,274	1,420,952	1,377,320
USAID Capital Investment Fund	199,985	157,980	190,900
USAID Operational Accounts	199,985	157,980	190,900
6 Program Support	199,985	157,980	190,900
6.2 Administration and Oversight	199,985	157,980	190,900
USAID Development Credit Authority Admin	10,000	9,120	-
USAID Operational Accounts	10,000	9,120	-
6 Program Support	10,000	9,120	-
6.2 Administration and Oversight	10,000	9,120	-
USAID Inspector General Operating Expense	70,100	71,500	71,500
USAID Operational Accounts	70,100	71,500	71,500
6 Program Support	70,100	71,500	71,500
6.2 Administration and Oversight	70,100	71,500	71,500
USAID Operating Expense	1,363,189	1,182,352	1,114,920
USAID Operational Accounts	1,363,189	1,182,352	1,114,920

Operating Unit by Account, Objective, and Program Area

FY 2017 Actual, FY 2018 Request and FY 2019 Request

($ in thousands)

	FY 2017 Actual[1]	FY 2018 Request[2]	FY 2019 Request
6 Program Support	1,363,189	1,182,352	1,114,920
6.2 Administration and Oversight	1,363,189	1,182,352	1,114,920
USAID Program Management Initiatives	-	1,270	2,799
USAID Program Management Initiatives	-	1,270	2,799
Economic Support and Development Fund	-	1,270	2,799
4 Economic Growth	-	1,270	2,799
4.7 Economic Opportunity	-	1,270	2,799

[1] Includes the Security Assistance Appropriations Act (P.L 114-254) and the Consolidated Appropriations Act 2017 (P.L. 115-31), Enduring and Overseas Contingency Operations (OCO)

[2] Includes Enduring and Overseas Contingency Operations (OCO).

Global Health Programs Accounts - FY 2019

Allocation by Strategic Framework

($ in thousands)

	Total	GHP-State	GHP-USAID						FY 2015 Ebola Funds[1]
		HIV/AIDS	Tuberculosis	Malaria	Other Public Health Threats	Maternal and Child Health	Family Planning and Reproductive Health	Nutrition	
TOTAL	**6,702,601**	**4,775,101**	**178,400**	**674,000**	**75,000**	**619,600**	**302,000**	**78,500**	[72,500]
Africa	4,556,796	3,386,771	63,750	599,500	-	254,150	202,000	50,625	-
Angola	25,756	5,756	-	20,000	-	-	-	-	-
Benin	19,000	-	-	16,000	-	3,000	-	-	-
Botswana	65,000	65,000	-	-	-	-	-	-	-
Burkina Faso	20,000	-	-	20,000	-	-	-	-	-
Burundi	15,791	5,791	-	8,000	-	2,000	-	-	-
Cameroon	44,468	26,468	-	18,000	-	-	-	-	-
Cote d'Ivoire	152,830	134,830	-	18,000	-	-	-	-	-
Democratic Republic of the Congo	146,853	35,453	10,400	44,000	-	35,000	20,000	2,000	-
Ethiopia	166,208	69,358	9,100	32,000	-	33,000	17,000	5,750	-
Ghana	47,336	3,836	-	27,000	-	6,000	7,000	3,500	-
Guinea	19,000	-	-	15,000	-	2,000	2,000	-	-
Kenya	544,994	489,494	3,500	33,000	-	10,000	7,000	2,000	-
Lesotho	70,000	70,000	-	-	-	-	-	-	-
Liberia	24,000	-	-	12,000	-	7,000	5,000	-	-
Madagascar	43,000	-	-	24,000	-	9,000	10,000	-	-
Malawi	164,830	114,830	1,500	22,000	-	14,500	7,000	5,000	-
Mali	51,850	-	-	22,000	-	11,650	13,000	5,200	-
Mozambique	243,885	186,585	3,500	24,000	-	13,000	12,000	4,800	-
Namibia	65,000	65,000	-	-	-	-	-	-	-
Niger	15,000	-	-	15,000	-	-	-	-	-
Nigeria	289,812	143,512	10,800	65,000	-	48,000	20,000	2,500	-
Rwanda	99,500	70,000	-	18,000	-	3,000	7,000	1,500	-
Senegal	44,000	-	-	24,000	-	7,000	10,000	3,000	-
Sierra Leone	12,000	-	-	12,000	-	-	-	-	-
South Africa	509,600	500,000	9,600	-	-	-	-	-	-
South Sudan	18,227	7,227	-	-	-	7,000	4,000	-	-

Global Health Programs Accounts - FY 2019

Allocation by Strategic Framework

($ in thousands)

	Total	GHP-State	GHP-USAID						FY 2015 Ebola Funds[1]
		HIV/AIDS	Tuberculosis	Malaria	Other Public Health Threats	Maternal and Child Health	Family Planning and Reproductive Health	Nutrition	
Swaziland	60,000	60,000	-	-	-	-	-	-	-
Tanzania	537,000	464,500	3,500	38,000	-	10,000	17,000	4,000	-
Uganda	434,100	364,600	3,500	30,000	-	12,000	17,000	7,000	-
Zambia	433,125	384,600	3,150	26,000	-	10,000	7,000	2,375	-
Zimbabwe	140,131	119,931	4,200	14,000	-	2,000	-	-	-
USAID Africa Regional	8,500	-	1,000	2,500	-	4,000	1,000	-	-
USAID Sahel Regional Program	14,000	-	-	-	-	5,000	7,000	2,000	-
USAID West Africa Regional	12,000	-	-	-	-	-	12,000	-	-
East Asia and Pacific	109,959	40,609	31,850	17,000	-	11,500	9,000	-	-
Burma	21,186	2,986	5,200	9,000	-	4,000	-	-	-
Cambodia	15,541	3,691	3,850	8,000	-	-	-	-	-
Indonesia	22,042	2,742	11,800	-	-	7,500	-	-	-
Papua New Guinea	2,679	2,679	-	-	-	-	-	-	-
Philippines	20,000	-	11,000	-	-	-	9,000	-	-
Vietnam	22,831	22,831	-	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	5,680	5,680	-	-	-	-	-	-	-
Europe and Eurasia	14,144	10,264	3,880	-	-	-	-	-	-
Ukraine	13,144	10,264	2,880	-	-	-	-	-	-
Europe and Eurasia Regional	1,000	-	1,000	-	-	-	-	-	-
Near East	5,500	-	-	-	-	3,500	2,000	-	-
Yemen	5,500	-	-	-	-	3,500	2,000	-	-
South and Central Asia	118,093	9,808	26,660	-	-	32,250	36,750	12,625	-
Bangladesh	33,200	-	9,450	-	-	10,000	9,000	4,750	-
India	28,411	5,311	8,600	-	-	6,000	8,500	-	-
Kyrgyz Republic	3,010	-	3,010	-	-	-	-	-	-
Nepal	19,375	-	-	-	-	5,000	8,000	6,375	-
Pakistan	22,500	-	-	-	-	11,250	11,250	-	-
Tajikistan	4,300	-	2,800	-	-	-	-	1,500	-

Global Health Programs Accounts - FY 2019

Allocation by Strategic Framework

($ in thousands)

	Total	GHP-State	GHP-USAID						FY 2015 Ebola Funds[1]
		HIV/AIDS	Tuberculosis	Malaria	Other Public Health Threats	Maternal and Child Health	Family Planning and Reproductive Health	Nutrition	
Uzbekistan	2,800	-	2,800	-	-	-	-	-	-
Central Asia Regional	4,497	4,497	-	-	-	-	-	-	-
Western Hemisphere	151,403	119,203	-	5,000	-	15,000	7,000	5,200	-
Dominican Republic	4,545	4,545	-	-	-	-	-	-	-
Guatemala	3,000	-	-	-	-	-	-	3,000	-
Haiti	123,200	100,000	-	-	-	14,000	7,000	2,200	-
Barbados and Eastern Caribbean	9,239	9,239	-	-	-	-	-	-	-
USAID Central America Regional	5,419	5,419	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	6,000	-	-	5,000	-	1,000	-	-	-
USAID Asia Regional	1,500	-	-	-	-	1,500	-	-	-
USAID Asia Regional	1,500	-	-	-	-	1,500	-	-	-
GH - Global Health	194,100	-	34,600	52,500	-	51,700	45,250	10,050	-
Global Health - Core	194,100	-	34,600	52,500	-	51,700	45,250	10,050	-
GH - International Partnerships	342,660	-	17,660	-	75,000	250,000	-	-	[72,500]
GH/IP - Gavi, the Vaccine Alliance	250,000	-	-	-	-	250,000	-	-	-
GH/IP - Global Health Security in Development	[72,500]	-	-	-	-	-	-	-	[72,500]
GH/IP - Neglected Tropical Diseases (NTD)	75,000	-	-	-	75,000	-	-	-	-
GH/IP - TB Drug Facility	13,500	-	13,500	-	-	-	-	-	-
GH/IP – MDR Financing	4,160	-	4,160	-	-	-	-	-	-
S/GAC - Global AIDS Coordinator and Health Diplomacy	1,208,446	1,208,446	-	-	-	-	-	-	-
S/GAC, Additional Funding for Country Programs	115,345	115,345	-	-	-	-	-	-	-
S/GAC, International Partnerships	925,101	925,101	-	-	-	-	-	-	-
S/GAC, Oversight/Management	168,000	168,000	-	-	-	-	-	-	-

1 The FY 2019 request proposes to use $72.5 million of remaining supplemental funding appropriated in FY 2015 for the Ebola response to support the Global Health Security Agenda.

Country/Key Interest: HIV/AIDS - FY 2019

($ in thousands)

	FY 2019 Total	GHP-STATE	ESDF
TOTAL	4,775,301	4,775,101	200
Africa	3,386,771	3,386,771	-
Angola	5,756	5,756	-
Botswana	65,000	65,000	-
Burundi	5,791	5,791	-
Cameroon	26,468	26,468	-
Cote d'Ivoire	134,830	134,830	-
Democratic Republic of the Congo	35,453	35,453	-
Ethiopia	69,358	69,358	-
Ghana	3,836	3,836	-
Kenya	489,494	489,494	-
Lesotho	70,000	70,000	-
Malawi	114,830	114,830	-
Mozambique	186,585	186,585	-
Namibia	65,000	65,000	-
Nigeria	143,512	143,512	-
Rwanda	70,000	70,000	-
South Africa	500,000	500,000	-
South Sudan	7,227	7,227	-
Swaziland	60,000	60,000	-
Tanzania	464,500	464,500	-
Uganda	364,600	364,600	-
Zambia	384,600	384,600	-
Zimbabwe	119,931	119,931	-
East Asia and Pacific	40,609	40,609	-
Burma	2,986	2,986	-
Cambodia	3,691	3,691	-
Indonesia	2,742	2,742	-
Papua New Guinea	2,679	2,679	-
Vietnam	22,831	22,831	-
USAID Regional Development Mission-Asia (RDM/A)	5,680	5,680	-

Country/Key Interest: HIV/AIDS - FY 2019

($ in thousands)

	FY 2019 Total	GHP-STATE	ESDF
Europe and Eurasia	10,264	10,264	-
Ukraine	10,264	10,264	-
South and Central Asia	10,008	9,808	200
Afghanistan	200	-	200
India	5,311	5,311	-
Central Asia Regional	4,497	4,497	-
Western Hemisphere	119,203	119,203	-
Dominican Republic	4,545	4,545	-
Haiti	100,000	100,000	-
Barbados and Eastern Caribbean	9,239	9,239	-
USAID Central America Regional	5,419	5,419	-
S/GAC - Global AIDS Coordinator and Health Diplomacy	1,208,446	1,208,446	-
S/GAC, Additional Funding for Country Programs	115,345	115,345	-
S/GAC, International Partnerships	925,101	925,101	-
S/GAC, Oversight/Management	168,000	168,000	-

Tuberculosis - FY 2019

($ in thousands)

	FY 2019 Total	GHP-USAID	GHP-STATE	ESDF
TOTAL	**305,943**	**178,400**	**125,143**	**2,400**
Africa	182,435	63,750	118,685	-
Angola	174	-	174	-
Botswana	3,787	-	3,787	-
Burundi	191	-	191	-
Cameroon	182	-	182	-
Cote d'Ivoire	3,592	-	3,592	-
Democratic Republic of the Congo	12,275	10,400	1,875	-
Ethiopia	12,005	9,100	2,905	-
Kenya	18,880	3,500	15,380	-
Lesotho	3,121	-	3,121	-
Malawi	6,876	1,500	5,376	-
Mozambique	7,623	3,500	4,123	-
Namibia	312	-	312	-
Nigeria	12,324	10,800	1,524	-
Rwanda	1,092		1,092	-
South Africa	50,680	9,600	41,080	-
Swaziland	2,705	-	2,705	-
Tanzania	11,417	3,500	7,917	-
Uganda	12,932	3,500	9,432	-
Zambia	15,770	3,150	12,620	-
Zimbabwe	5,497	4,200	1,297	-
USAID Africa Regional	1,000	1,000	-	-
East Asia and Pacific	32,427	31,850	577	-
Burma	5,288	5,200	88	-
Cambodia	4,005	3,850	155	-
Indonesia	11,877	11,800	77	-
Philippines	11,000	11,000	-	-
Vietnam	224	-	224	-
USAID Regional Development Mission-Asia (RDM/A)	33	-	33	-
Europe and Eurasia	4,576	3,880	696	-

Tuberculosis - FY 2019

($ in thousands)

	FY 2019 Total	GHP-USAID	GHP-STATE	ESDF
Ukraine	3,576	2,880	696	-
Europe and Eurasia Regional	1,000	1,000	-	-
South and Central Asia	30,023	26,660	963	2,400
Afghanistan	2,400	-	-	2,400
Bangladesh	9,450	9,450	-	-
India	9,478	8,600	878	-
Kyrgyz Republic	3,010	3,010	-	-
Tajikistan	2,800	2,800	-	-
Uzbekistan	2,800	2,800	-	-
Central Asia Regional	85	-	85	-
Western Hemisphere	4,222	-	4,222	-
Dominican Republic	98	-	98	-
Haiti	2,997	-	2,997	-
USAID Central America Regional	1,127	-	1,127	-
GH - Global Health	34,600	34,600	-	-
GH - International Partnerships	17,660	17,660	-	-
GH/IP - TB Drug Facility	13,500	13,500	-	-
GH/IP – MDR Financing	4,160	4,160	-	-

Malaria - FY 2019

($ in thousands)

	FY 2019 Total	GHP-USAID
TOTAL	674,000	674,000
Africa	599,500	599,500
Angola	20,000	20,000
Benin	16,000	16,000
Burkina Faso	20,000	20,000
Burundi	8,000	8,000
Cameroon	18,000	18,000
Cote d'Ivoire	18,000	18,000
Democratic Republic of the Congo	44,000	44,000
Ethiopia	32,000	32,000
Ghana	27,000	27,000
Guinea	15,000	15,000
Kenya	33,000	33,000
Liberia	12,000	12,000
Madagascar	24,000	24,000
Malawi	22,000	22,000
Mali	22,000	22,000
Mozambique	24,000	24,000
Niger	15,000	15,000
Nigeria	65,000	65,000
Rwanda	18,000	18,000
Senegal	24,000	24,000
Sierra Leone	12,000	12,000
Tanzania	38,000	38,000
Uganda	30,000	30,000
Zambia	26,000	26,000
Zimbabwe	14,000	14,000
USAID Africa Regional	2,500	2,500
East Asia and Pacific	17,000	17,000
Burma	9,000	9,000
Cambodia	8,000	8,000

Malaria - FY 2019

($ in thousands)

	FY 2019 Total	GHP-USAID
Western Hemisphere	5,000	5,000
USAID Latin America and Caribbean Regional	5,000	5,000
GH - Global Health	52,500	52,500

Other Public Health Threats - FY 2019

($ in thousands)

	FY 2019 Total	GHP-USAID	ESDF
TOTAL	**82,463**	**75,000**	**7,463**
Near East	2,250	-	2,250
West Bank and Gaza	2,000	-	2,000
USAID Middle East Regional (MER)	250	-	250
South and Central Asia	5,213	-	5,213
Afghanistan	5,213	-	5,213
GH - International Partnerships	75,000	75,000	-
GH/IP - Neglected Tropical Diseases (NTD)	75,000	75,000	-

Global Health Security - FY 2019

($ in thousands)

	FY 2019 Total	GHP-USAID	FY 2015 Ebola Funds[1]
TOTAL	**[72,500]**	**-**	**[72,500]**
GH - International Partnerships	[72,500]	-	[72,500]
GH/IP - Global Health Security in Development	[72,500]	-	[72,500]

1 The FY 2019 request proposes to use $72.5 million of remaining supplemental funding appropriated in FY 2015 for the Ebola response to support the Global Health Security Agenda.

Maternal and Child Health - FY 2019

($ in thousands)

	FY 2019 Total	GHP-USAID	ESDF
TOTAL	690,987	619,600	71,387
Africa	254,150	254,150	-
Benin	3,000	3,000	-
Burundi	2,000	2,000	-
Democratic Republic of the Congo	35,000	35,000	-
Ethiopia	33,000	33,000	-
Ghana	6,000	6,000	-
Guinea	2,000	2,000	-
Kenya	10,000	10,000	-
Liberia	7,000	7,000	-
Madagascar	9,000	9,000	-
Malawi	14,500	14,500	-
Mali	11,650	11,650	-
Mozambique	13,000	13,000	-
Nigeria	48,000	48,000	-
Rwanda	3,000	3,000	-
Senegal	7,000	7,000	-
South Sudan	7,000	7,000	-
Tanzania	10,000	10,000	-
Uganda	12,000	12,000	-
Zambia	10,000	10,000	-
Zimbabwe	2,000	2,000	-
USAID Africa Regional	4,000	4,000	-
USAID Sahel Regional Program	5,000	5,000	-
East Asia and Pacific	11,500	11,500	-
Burma	4,000	4,000	-
Indonesia	7,500	7,500	-
Near East	38,500	3,500	35,000
Jordan	35,000	-	35,000
Yemen	3,500	3,500	-
South and Central Asia	68,637	32,250	36,387

Maternal and Child Health - FY 2019

($ in thousands)

	FY 2019 Total	GHP-USAID	ESDF
Afghanistan	36,387	-	36,387
Bangladesh	10,000	10,000	-
India	6,000	6,000	-
Nepal	5,000	5,000	-
Pakistan	11,250	11,250	-
Western Hemisphere	15,000	15,000	-
Haiti	14,000	14,000	-
USAID Latin America and Caribbean Regional	1,000	1,000	-
USAID Asia Regional	1,500	1,500	-
USAID Asia Regional	1,500	1,500	-
GH - Global Health	51,700	51,700	-
GH - International Partnerships	250,000	250,000	-
GH/IP - Gavi, the Vaccine Alliance	250,000	250,000	-

Family Planning and Reproductive Health - FY 2019

($ in thousands)

	FY 2019 Total	GHP-USAID	ESDF
TOTAL	330,500	302,000	28,500
Africa	202,000	202,000	-
Democratic Republic of the Congo	20,000	20,000	-
Ethiopia	17,000	17,000	-
Ghana	7,000	7,000	-
Guinea	2,000	2,000	-
Kenya	7,000	7,000	-
Liberia	5,000	5,000	-
Madagascar	10,000	10,000	-
Malawi	7,000	7,000	-
Mali	13,000	13,000	-
Mozambique	12,000	12,000	-
Nigeria	20,000	20,000	-
Rwanda	7,000	7,000	-
Senegal	10,000	10,000	-
South Sudan	4,000	4,000	-
Tanzania	17,000	17,000	-
Uganda	17,000	17,000	-
Zambia	7,000	7,000	-
USAID Africa Regional	1,000	1,000	-
USAID Sahel Regional Program	7,000	7,000	-
USAID West Africa Regional	12,000	12,000	-
East Asia and Pacific	9,000	9,000	-
Philippines	9,000	9,000	-
Near East	12,000	2,000	10,000
Egypt	10,000	-	10,000
Yemen	2,000	2,000	-
South and Central Asia	55,250	36,750	18,500
Afghanistan	18,500	-	18,500
Bangladesh	9,000	9,000	-
India	8,500	8,500	-

Family Planning and Reproductive Health - FY 2019

($ in thousands)

	FY 2019 Total	GHP-USAID	ESDF
Nepal	8,000	8,000	-
Pakistan	11,250	11,250	-
Western Hemisphere	7,000	7,000	-
Haiti	7,000	7,000	-
GH - Global Health	45,250	45,250	-

Nutrition - FY 2019

($ in thousands)

	FY 2019 Total	GHP-USAID	GHP-STATE	ESDF
TOTAL	**115,571**	**78,500**	**14,271**	**22,800**
Africa	64,333	50,625	13,708	-
Botswana	224	-	224	-
Cameroon	44	-	44	-
Cote d'Ivoire	563	-	563	-
Democratic Republic of the Congo	2,000	2,000	-	-
Ethiopia	8,876	5,750	3,126	-
Ghana	3,500	3,500	-	-
Kenya	2,172	2,000	172	-
Lesotho	360	-	360	-
Malawi	5,394	5,000	394	-
Mali	5,200	5,200	-	-
Mozambique	5,676	4,800	876	-
Nigeria	3,555	2,500	1,055	-
Rwanda	1,663	1,500	163	-
Senegal	3,000	3,000	-	-
South Africa	257	-	257	-
Tanzania	5,315	4,000	1,315	-
Uganda	8,027	7,000	1,027	-
Zambia	6,234	2,375	3,859	-
Zimbabwe	273	-	273	-
USAID Sahel Regional Program	2,000	2,000	-	-
South and Central Asia	35,425	12,625	-	22,800
Afghanistan	22,800	-	-	22,800
Bangladesh	4,750	4,750	-	-
Tajikistan	1,500	1,500	-	-
Western Hemisphere	5,763	5,200	563	-
Guatemala	3,000	3,000	-	-
Haiti	2,763	2,200	563	-
GH - Global Health	10,050	10,050	-	-

Polio - FY 2019

($ in thousands)

	FY 2019 Total	GHP-USAID	ESDF
TOTAL	**24,800**	**21,300**	**3,500**
Africa	9,000	9,000	-
Democratic Republic of the Congo	1,500	1,500	-
Ethiopia	2,000	2,000	-
Nigeria	3,000	3,000	-
South Sudan	2,000	2,000	-
USAID Africa Regional	500	500	-
Near East	300	300	-
Yemen	300	300	-
South and Central Asia	8,500	5,000	3,500
Afghanistan	3,500	-	3,500
India	1,500	1,500	-
Pakistan	3,500	3,500	-
GH - Global Health	7,000	7,000	-

Agriculture - FY 2019

($ in thousands)

	FY 2019 Total	ESDF
TOTAL	**517,997**	**517,997**
Of Which Resilence	***[130,000]***	***[130,000]***
Africa	226,022	226,022
Democratic Republic of the Congo	10,000	10,000
of which Resilience	*[3,000]*	*[3,000]*
Ethiopia	50,756	50,756
of which Resilience	*[21,000]*	*[21,000]*
Ghana	17,034	17,034
Kenya	23,000	23,000
of which Resilience	*[9,000]*	*[9,000]*
Mali	20,710	20,710
of which Resilience	*[7,250]*	*[7,250]*
Niger	12,500	12,500
of which Resilience	*[12,500]*	*[12,500]*
Nigeria	21,000	21,000
of which Resilience	*[6,800]*	*[6,800]*
Rwanda	3,000	3,000
Senegal	11,000	11,000
Somalia	5,572	5,572
of which Resilience	*[5,572]*	*[5,572]*
South Sudan	7,000	7,000
of which Resilience	*[7,000]*	*[7,000]*
Tanzania	7,000	7,000
Uganda	17,000	17,000
of which Resilience	*[3,378]*	*[3,378]*
Zimbabwe	4,000	4,000
of which Resilience	*[4,000]*	*[4,000]*
USAID Africa Regional	3,000	3,000
USAID East Africa Regional	2,000	2,000
USAID Sahel Regional Program	3,000	3,000
of which Resilience	*[3,000]*	*[3,000]*

Agriculture - FY 2019

($ in thousands)

	FY 2019 Total	ESDF
USAID West Africa Regional	8,450	8,450
East Asia and Pacific	5,500	5,500
Burma	5,500	5,500
Europe and Eurasia	2,600	2,600
Georgia	2,600	2,600
South and Central Asia	127,375	127,375
Afghanistan	57,500	57,500
Bangladesh	39,000	39,000
Nepal	11,000	11,000
Pakistan	15,000	15,000
Tajikistan	4,875	4,875
Western Hemisphere	35,500	35,500
Guatemala	12,000	12,000
Haiti	8,500	8,500
of which Resilience	*[2,500]*	*[2,500]*
Honduras	15,000	15,000
BFS - Bureau for Food Security	121,000	121,000
of which Resilience	*[45,000]*	*[45,000]*

Biodiversity - FY 2019

($ in thousands)

	FY 2019 Total	ESDF
TOTAL	**74,488**	**74,488**
Africa	23,233	23,233
Kenya	8,000	8,000
Madagascar	2,300	2,300
Somalia	1,428	1,428
Tanzania	1,000	1,000
Zambia	2,000	2,000
USAID Africa Regional	400	400
USAID Central Africa Regional	5,180	5,180
USAID East Africa Regional	1,000	1,000
USAID Southern Africa Regional	425	425
USAID West Africa Regional	1,500	1,500
East Asia and Pacific	20,400	20,400
Indonesia	5,900	5,900
Philippines	10,000	10,000
USAID Regional Development Mission-Asia (RDM/A)	4,500	4,500
Western Hemisphere	9,200	9,200
Colombia	4,700	4,700
Guatemala	2,000	2,000
Honduras	2,500	2,500
E3 - Economic Growth, Education, and Environment	20,655	20,655
OES - Oceans and International Environmental and Scientific Affairs	1,000	1,000

Combatting Wildlife Trafficking - FY 2019

($ in thousands)

	FY 2019 Total	ESDF	INCLE
TOTAL	**38,041**	**21,916**	**16,125**
Africa	16,976	9,976	7,000
Kenya	5,000	5,000	-
Madagascar	200	200	-
Tanzania	500	500	-
State Africa Regional	7,000	-	7,000
USAID Africa Regional	301	301	-
USAID Central Africa Regional	1,800	1,800	-
USAID East Africa Regional	1,000	1,000	-
USAID Southern Africa Regional	425	425	-
USAID West Africa Regional	750	750	-
East Asia and Pacific	7,925	7,500	425
Indonesia	1,200	1,000	200
Philippines	2,000	2,000	-
Thailand	100	-	100
Vietnam	125	-	125
USAID Regional Development Mission-Asia (RDM/A)	4,500	4,500	-
South and Central Asia	500	500	-
Nepal	500	500	-
Western Hemisphere	1,000	500	500
Colombia	500	-	500
Guatemala	500	500	-
E3 - Economic Growth, Education, and Environment	3,240	3,240	-
INL - International Narcotics and Law Enforcement Affairs	8,200	-	8,200
INL - ILEA, International Law Enforcement Academy	200	-	200
INL - International Organized Crime	8,000	-	8,000
OES - Oceans and International Environmental and Scientific Affairs	200	200	-

Countering Violent Extremism - FY 2019

($ in Thousands)

	FY 2019 Total	GHP-USAID	ESDF	INCLE	NADR
TOTAL	**171,905**	**1,000**	**151,790**	**14,115**	**5,000**
Africa	65,336	-	59,036	6,300	-
Kenya	11,200	-	11,200	-	-
Mali	2,310	-	2,310	-	-
Mauritania	1,500	-	1,500	-	-
Niger	6,500	-	6,500	-	-
Nigeria	800	-	500	300	-
Rwanda	1,500	-	1,500	-	-
Somalia	8,000	-	8,000	-	-
Sudan	345	-	345	-	-
Uganda	5,000	-	5,000	-	-
State Africa Regional	14,000	-	8,000	6,000	-
USAID Africa Regional	750	-	750	-	-
USAID East Africa Regional	2,431	-	2,431	-	-
USAID Sahel Regional Program	2,000	-	2,000	-	-
USAID West Africa Regional	9,000	-	9,000	-	-
East Asia and Pacific	26,050	1,000	25,050	-	-
Indonesia	4,550	-	4,550	-	-
Philippines	21,500	1,000	20,500	-	-
Europe and Eurasia	5,010	-	4,975	35	-
Albania	2,430	-	2,430	-	-
Azerbaijan	250	-	250	-	-
Bosnia and Herzegovina	25	-	-	25	-
Kosovo	1,500	-	1,500	-	-
Macedonia	805	-	795	10	-
Near East	15,950	-	15,950	-	-
Iraq	3,500	-	3,500	-	-
Jordan	3,000	-	3,000	-	-
Lebanon	250	-	250	-	-
Libya	3,000	-	3,000	-	-
Morocco	2,500	-	2,500	-	-

Countering Violent Extremism - FY 2019

($ in Thousands)

	FY 2019 Total	GHP-USAID	ESDF	INCLE	NADR
Tunisia	3,000	-	3,000	-	-
West Bank and Gaza	500	-	500	-	-
USAID Middle East Regional	200	-	200	-	-
South and Central Asia	47,899	-	41,269	6,630	-
Afghanistan	11,009	-	11,009	-	-
Bangladesh	19,100	-	18,600	500	-
Kyrgyz Republic	100	-	100	-	-
Pakistan	15,500	-	10,000	5,500	-
Tajikistan	60	-	60	-	-
Central Asia Regional	2,130	-	1,500	630	-
Western Hemisphere	500	-	-	500	-
Colombia	500	-	-	500	-
CT - Bureau of Counterterrorism and Countering Violent Extremism	10,000	-	5,000	-	5,000
Counterterrorism Partnerships Fund	5,000	-	-	-	5,000
CT - Bureau of Counterterrorism and Countering Violent Extremism	5,000	-	5,000	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	510	-	510	-	-
INL - International Narcotics and Law Enforcement Affairs	650	-	-	650	-
INL - Criminal Justice Assistance and Partnership	50	-	-	50	-
INL - Demand Reduction	300	-	-	300	-
INL - ILEA, International Law Enforcement Academy	300	-	-	300	-

Democracy, Human Rights, and Governance - FY 2019

($ in thousands)

	FY 2019 Total	ESDF	INCLE
TOTAL	1,413,112	1,234,916	178,196
Africa	137,196	124,196	13,000
Central African Republic	1,000	-	1,000
Cote d'Ivoire	1,933	1,933	-
Democratic Republic of the Congo	16,900	16,900	-
Ethiopia	600	600	-
Ghana	2,000	2,000	-
Kenya	13,000	13,000	-
Liberia	4,955	3,955	1,000
Madagascar	900	900	-
Mali	4,205	4,205	-
Mozambique	1,000	1,000	-
Niger	5,080	5,080	-
Nigeria	15,730	12,730	3,000
Senegal	750	750	-
Sierra Leone	2,000	2,000	-
Somalia	18,943	18,943	-
South Sudan	3,000	3,000	-
Sudan	1,700	1,700	-
Tanzania	3,000	3,000	-
Uganda	3,500	3,500	-
Zambia	1,500	1,500	-
Zimbabwe	11,000	11,000	-
State Africa Regional	14,000	6,000	8,000
USAID Africa Regional	3,500	3,500	-
USAID Sahel Regional Program	5,000	5,000	-
USAID West Africa Regional	2,000	2,000	-
East Asia and Pacific	54,395	46,845	7,550
Burma	10,695	9,495	1,200
Cambodia	5,000	5,000	-
Indonesia	11,950	10,250	1,700

Democracy, Human Rights, and Governance - FY 2019

($ in thousands)

	FY 2019 Total	ESDF	INCLE
Laos	500	500	-
Philippines	13,050	11,400	1,650
Thailand	400	-	400
Timor-Leste	1,000	1,000	-
Vietnam	2,600	1,000	1,600
State East Asia and Pacific Regional	9,200	8,200	1,000
Europe and Eurasia	150,480	136,679	13,801
Albania	650	-	650
Armenia	720	220	500
Azerbaijan	1,300	1,300	-
Belarus	1,500	1,500	-
Bosnia and Herzegovina	7,982	6,677	1,305
Georgia	12,860	11,700	1,160
Kosovo	13,750	10,850	2,900
Macedonia	3,651	2,880	771
Moldova	5,979	4,879	1,100
Montenegro	885	-	885
Serbia	5,390	4,510	880
Ukraine	64,693	62,143	2,550
Europe and Eurasia Regional	31,120	30,020	1,100
Near East	281,595	260,245	21,350
Egypt	9,645	7,845	1,800
Iraq	42,000	42,000	-
Jordan	42,000	42,000	-
Lebanon	15,000	14,000	1,000
Libya	12,600	12,600	-
Morocco	1,650	1,350	300
Syria	55,000	55,000	-
Tunisia	24,150	21,050	3,100
West Bank and Gaza	44,500	30,000	14,500
Yemen	10,150	10,000	150

Democracy, Human Rights, and Governance - FY 2019

($ in thousands)

	FY 2019 Total	ESDF	INCLE
Middle East Partnership Initiative (MEPI)	8,000	8,000	-
Near East Regional Democracy	15,000	15,000	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	500	-	500
USAID Middle East Regional (MER)	1,400	1,400	-
South and Central Asia	357,630	300,820	56,810
Afghanistan	269,549	218,289	51,260
Bangladesh	19,800	18,800	1,000
Kyrgyz Republic	2,700	2,700	-
Nepal	5,000	5,000	-
Pakistan	51,785	48,285	3,500
Sri Lanka	3,136	3,136	-
Tajikistan	1,480	1,480	-
Uzbekistan	3,130	3,130	-
Central Asia Regional	1,050	-	1,050
Western Hemisphere	294,083	239,833	54,250
Colombia	26,227	16,227	10,000
Cuba	10,000	10,000	-
Ecuador	1,500	1,500	-
El Salvador	11,056	11,056	-
Guatemala	20,750	20,750	-
Haiti	4,000	4,000	-
Honduras	24,500	24,500	-
Mexico	29,250	20,250	9,000
Paraguay	1,500	1,500	-
Peru	800	-	800
Venezuela	9,000	9,000	-
State Western Hemisphere Regional	144,450	110,000	34,450
USAID Latin America and Caribbean Regional	11,050	11,050	-
USAID Asia Regional	1,200	1,200	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	55,468	55,468	-
DRL - Democracy, Human Rights and Labor	59,200	59,200	-

Democracy, Human Rights, and Governance - FY 2019

($ in thousands)

	FY 2019 Total	ESDF	INCLE
E3 - Economic Growth, Education, and Environment	2,430	2,430	-
ENR - Energy Resources	3,000	3,000	-
INL - International Narcotics and Law Enforcement Affairs	11,435	-	11,435
INL - Criminal Justice Assistance and Partnership	1,000	-	1,000
INL - Fighting Corruption	3,000	-	3,000
INL - Program Development and Support	7,435	-	7,435
Special Representatives	5,000	5,000	-
S/GWI - Ambassador-at-Large for Global Women's Issues	5,000	5,000	-

Basic Education - FY 2019

($ in thousands)

	FY 2019 Total	ESDF
TOTAL	394,530	394,530
Africa	109,415	109,415
Democratic Republic of the Congo	18,590	18,590
Ethiopia	2,000	2,000
Ghana	4,000	4,000
Kenya	5,500	5,500
Liberia	2,500	2,500
Malawi	20,000	20,000
Mali	6,495	6,495
Mozambique	3,500	3,500
Nigeria	12,000	12,000
Rwanda	2,150	2,150
Senegal	4,250	4,250
Somalia	5,000	5,000
South Sudan	12,000	12,000
Tanzania	4,000	4,000
Uganda	1,930	1,930
Zambia	1,500	1,500
USAID Africa Regional	4,000	4,000
East Asia and Pacific	13,000	13,000
Burma	2,000	2,000
Laos	1,000	1,000
Philippines	10,000	10,000
Europe and Eurasia	1,500	1,500
Georgia	1,500	1,500
Near East	114,250	114,250
Egypt	10,000	10,000
Jordan	60,000	60,000
Lebanon	20,000	20,000
Morocco	3,650	3,650
Syria	5,000	5,000

Basic Education - FY 2019

($ in thousands)

	FY 2019 Total	ESDF
West Bank and Gaza	9,000	9,000
Yemen	6,000	6,000
USAID Middle East Regional (MER)	600	600
South and Central Asia	100,016	100,016
Afghanistan	60,116	60,116
Bangladesh	6,300	6,300
Kyrgyz Republic	600	600
Nepal	3,000	3,000
Pakistan	30,000	30,000
Western Hemisphere	33,030	33,030
El Salvador	7,030	7,030
Guatemala	6,000	6,000
Haiti	7,000	7,000
Honduras	13,000	13,000
USAID Asia Regional	400	400
E3 - Economic Growth, Education, and Environment	22,919	22,919

Higher Education - FY 2019

($ in thousands)

	FY 2019 Total	ESDF
TOTAL	117,419	117,419
Africa	7,419	7,419
Kenya	4,000	4,000
USAID Africa Regional	3,419	3,419
East Asia and Pacific	10,000	10,000
Indonesia	2,500	2,500
Philippines	6,000	6,000
State East Asia and Pacific Regional	1,500	1,500
Europe and Eurasia	500	500
Bosnia and Herzegovina	50	50
Kosovo	350	350
Macedonia	100	100
Near East	23,258	23,258
Egypt	11,258	11,258
Lebanon	6,000	6,000
West Bank and Gaza	6,000	6,000
South and Central Asia	57,738	57,738
Afghanistan	27,623	27,623
Pakistan	30,000	30,000
Tajikistan	115	115
Western Hemisphere	7,369	7,369
El Salvador	1,869	1,869
Guatemala	2,500	2,500
USAID Latin America and Caribbean Regional	3,000	3,000
USAID Asia Regional	200	200
E3 - Economic Growth, Education, and Environment	10,935	10,935

Gender - FY 2019

($ in thousands)

	FY 2019 Total	GHP-USAID	GHP-STATE	ESDF	INCLE	MRA
Gender Total (not including Women, Peace and Security)	**875,283**	**210,364**	**253,132**	**374,311**	**12,476**	**25,000**
Gender Equality/Women's Empowerment-Primary	**117,450**	**16,427**	**38,570**	**59,838**	**2,615**	**-**
Africa	49,468	6,585	37,483	5,400	-	-
Angola	112	-	112	-	-	-
Botswana	87	-	87	-	-	-
Cameroon	195	-	195	-	-	-
Cote d'Ivoire	1,109	-	909	200	-	-
Democratic Republic of the Congo	7,055	5,000	355	1,700	-	-
Ethiopia	500	500	-	-	-	-
Kenya	3,220	-	3,220	-	-	-
Lesotho	90	-	90	-	-	-
Madagascar	100	100	-	-	-	-
Malawi	1,732	685	747	300	-	-
Mozambique	1,162	-	1,162	-	-	-
Namibia	31	-	31	-	-	-
Nigeria	7,716	-	7,716	-	-	-
Rwanda	264	-	264	-	-	-
South Africa	7,981	-	7,981	-	-	-
South Sudan	2,000	-	-	2,000	-	-
Swaziland	1,138	-	1,138	-	-	-
Tanzania	7,963	300	6,463	1,200	-	-
Uganda	2,306	-	2,306	-	-	-
Zambia	2,882	-	2,882	-	-	-
Zimbabwe	1,825	-	1,825	-	-	-
East Asia and Pacific	374	-	374	-	-	-
Cambodia	374	-	374	-	-	-
Europe and Eurasia	174	-	74	100	-	-
Bosnia and Herzegovina	100	-	-	100	-	-
Ukraine	74	-	74	-	-	-
Near East	9,500	2,000	-	7,500	-	-
Iraq	3,000	-	-	3,000	-	-

Gender - FY 2019

($ in thousands)

	FY 2019 Total	GHP-USAID	GHP-STATE	ESDF	INCLE	MRA
Jordan	2,500	-	-	2,500	-	-
Yemen	4,000	2,000	-	2,000	-	-
South and Central Asia	47,913	7,842	122	39,549	400	-
Afghanistan	23,499	-	-	23,499	-	-
Bangladesh	23,892	7,842	-	16,050	-	-
India	91	-	91	-	-	-
Pakistan	400	-	-	-	400	-
Central Asia Regional	31	-	31	-	-	-
Western Hemisphere	867	-	517	-	350	-
Colombia	250	-	-	-	250	-
Haiti	241	-	241	-	-	-
Peru	100	-	-	-	100	-
Barbados and Eastern Caribbean	42	-	42	-	-	-
USAID Central America Regional	234	-	234	-	-	-
E3 - Economic Growth, Education, and Environment	7,289	-	-	7,289	-	-
INL - International Narcotics and Law Enforcement Affairs	1,865	-	-	-	1,865	-
INL - Criminal Justice Assistance and Partnership	291	-	-	-	291	-
INL - Demand Reduction	1,474	-	-	-	1,474	-
INL - ILEA, International Law Enforcement Academy	100	-	-	-	100	-
Gender Equality/Women's Empowerment-Secondary	**648,195**	**187,159**	**181,436**	**277,555**	**2,045**	**-**
Africa	417,506	152,397	176,474	88,635	-	-
Angola	5,500	5,500	-	-	-	-
Benin	150	150	-	-	-	-
Botswana	88	-	88	-	-	-
Burkina Faso	550	550	-	-	-	-
Burundi	4,825	900	3,925	-	-	-
Cameroon	1,912	1,292	620	-	-	-
Cote d'Ivoire	3,280	-	3,280	-	-	-
Democratic Republic of the Congo	13,732	3,500	2,352	7,880	-	-
Djibouti	500	-	-	500	-	-
Ethiopia	10,605	2,050	3,205	5,350	-	-

Gender - FY 2019

($ in thousands)

	FY 2019 Total	GHP-USAID	GHP-STATE	ESDF	INCLE	MRA
Ghana	14,701	7,000	1	7,700	-	-
Guinea	7,250	7,250	-	-	-	-
Kenya	37,183	3,365	27,368	6,450	-	-
Lesotho	1,781	-	1,781	-	-	-
Liberia	2,818	2,343	-	475	-	-
Madagascar	205	205	-	-	-	-
Malawi	12,169	7,197	4,972	-	-	-
Mali	13,500	8,650	-	4,850	-	-
Mozambique	14,538	2,550	8,988	3,000	-	-
Namibia	607	-	607	-	-	-
Niger	1,500	500	-	1,000	-	-
Nigeria	28,051	9,410	16,441	2,200	-	-
Rwanda	6,563	2,000	2,063	2,500	-	-
Senegal	6,400	1,000	-	5,400	-	-
Sierra Leone	7,000	6,000	-	1,000	-	-
Somalia	14,200	-	-	14,200	-	-
South Africa	19,112	200	18,912	-	-	-
South Sudan	3,000	-	-	3,000	-	-
Sudan	480	-	-	480	-	-
Swaziland	572	-	572	-	-	-
Tanzania	63,376	17,975	41,301	4,100	-	-
Uganda	62,094	34,500	14,644	12,950	-	-
Zambia	45,494	24,110	21,384	-	-	-
Zimbabwe	3,970	-	3,970	-	-	-
USAID Africa Regional	300	200	-	100	-	-
USAID Central Africa Regional	800	-	-	800	-	-
USAID East Africa Regional	400	-	-	400	-	-
USAID Sahel Regional Program	6,000	4,000	-	2,000	-	-
USAID West Africa Regional	2,300	-	-	2,300	-	-
East Asia and Pacific	16,324	3,262	606	12,456	-	-
Burma	800	800	-	-	-	-

Gender - FY 2019

($ in thousands)

	FY 2019 Total	GHP-USAID	GHP-STATE	ESDF	INCLE	MRA
Cambodia	669	-	169	500	-	-
Indonesia	2,338	462	-	1,876	-	-
Laos	850	-	-	850	-	-
Philippines	10,700	2,000	-	8,700	-	-
Vietnam	801	-	371	430	-	-
USAID Regional Development Mission-Asia (RDM/A)	166	-	66	100	-	-
Europe and Eurasia	4,720	-	-	4,175	545	-
Albania	70	-	-	-	70	-
Armenia	100	-	-	-	100	-
Bosnia and Herzegovina	920	-	-	870	50	-
Georgia	1,100	-	-	800	300	-
Kosovo	1,800	-	-	1,800	-	-
Macedonia	110	-	-	110	-	-
Moldova	370	-	-	370	-	-
Serbia	250	-	-	225	25	-
Near East	50,630	-	-	50,630	-	-
Egypt	15,000	-	-	15,000	-	-
Jordan	22,000	-	-	22,000	-	-
Lebanon	7,160	-	-	7,160	-	-
Libya	2,500	-	-	2,500	-	-
Morocco	470	-	-	470	-	-
West Bank and Gaza	1,000	-	-	1,000	-	-
Yemen	2,500	-	-	2,500	-	-
South and Central Asia	81,467	6,000	124	74,743	600	-
Afghanistan	71,848	-	-	71,848	-	-
India	6,624	6,000	124	500	-	-
Nepal	1,600	-	-	1,600	-	-
Pakistan	600	-	-	-	600	-
Sri Lanka	225	-	-	225	-	-
Tajikistan	570	-	-	570	-	-
Western Hemisphere	54,238	5,250	4,232	43,856	900	-

Gender - FY 2019

($ in thousands)

	FY 2019 Total	GHP-USAID	GHP-STATE	ESDF	INCLE	MRA
Colombia	4,670	-	-	4,670	-	-
El Salvador	9,053	-	-	9,053	-	-
Guatemala	7,600	900	-	6,700	-	-
Haiti	11,632	4,200	4,232	2,900	300	-
Honduras	7,950	-	-	7,950	-	-
Paraguay	100	-	-	100	-	-
Peru	2,600	-	-	2,000	600	-
State Western Hemisphere Regional	9,523	-	-	9,523	-	-
USAID Latin America and Caribbean Regional	1,110	150	-	960	-	-
BFS - Bureau for Food Security	700	-	-	700	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	1,550	-	-	1,550	-	-
E3 - Economic Growth, Education, and Environment	810	-	-	810	-	-
GH - Global Health	20,250	20,250	-	-	-	-
Gender-Based Violence	**109,638**	**6,778**	**33,126**	**36,918**	**7,816**	**25,000**
Africa	46,400	6,378	30,445	9,377	200	-
Benin	100	100	-	-	-	-
Botswana	796	-	796	-	-	-
Cameroon	45	-	45	-	-	-
Central African Republic	200	-	-	-	200	-
Cote d'Ivoire	340	-	340	-	-	-
Democratic Republic of the Congo	6,692	2,300	262	4,130	-	-
Ethiopia	270	-	170	100	-	-
Ghana	84	-	84	-	-	-
Guinea	300	300	-	-	-	-
Kenya	3,275	-	3,275	-	-	-
Lesotho	100	-	100	-	-	-
Madagascar	148	148	-	-	-	-
Malawi	3,736	180	859	2,697	-	-
Mali	2,300	2,000	-	300	-	-
Mozambique	846	-	846	-	-	-
Namibia	110	-	110	-	-	-

Gender - FY 2019

($ in thousands)

	FY 2019 Total	GHP-USAID	GHP-STATE	ESDF	INCLE	MRA
Nigeria	2,646	400	2,246	-	-	-
Rwanda	765	350	415	-	-	-
South Africa	6,618	-	6,618	-	-	-
South Sudan	1,000	-	-	1,000	-	-
Swaziland	560	-	560	-	-	-
Tanzania	7,761	600	6,761	400	-	-
Uganda	4,182	-	3,882	300	-	-
Zambia	2,219	-	2,219	-	-	-
Zimbabwe	1,057	-	857	200	-	-
USAID Africa Regional	250	-	-	250	-	-
East Asia and Pacific	1,690	-	640	1,050	-	-
Burma	100	-	-	100	-	-
Cambodia	85	-	35	50	-	-
Indonesia	1,085	-	285	800	-	-
Papua New Guinea	320	-	320	-	-	-
Vietnam	100	-	-	100	-	-
Europe and Eurasia	620	-	-	100	520	-
Armenia	250	-	-	-	250	-
Bosnia and Herzegovina	150	-	-	100	50	-
Moldova	170	-	-	-	170	-
Serbia	50	-	-	-	50	-
Near East	8,320	-	-	8,320	-	-
Egypt	1,870	-	-	1,870	-	-
Iraq	3,500	-	-	3,500	-	-
Jordan	2,500	-	-	2,500	-	-
West Bank and Gaza	400	-	-	400	-	-
USAID Middle East Regional	50	-	-	50	-	-
South and Central Asia	6,562	400	42	3,020	3,100	-
Afghanistan	3,000	-	-	-	3,000	-
Bangladesh	1,000	-	-	1,000	-	-
India	411	400	11	-	-	-

Gender - FY 2019

($ in thousands)

	FY 2019 Total	GHP-USAID	GHP-STATE	ESDF	INCLE	MRA
Pakistan	2,100	-	-	2,000	100	-
Tajikistan	20	-	-	20	-	-
Central Asia Regional	31	-	31	-	-	-
Western Hemisphere	20,052	-	1,999	14,403	3,650	-
Colombia	3,324	-	-	2,974	350	-
Dominican Republic	136	-	136	-	-	-
El Salvador	1,419	-	-	1,419	-	-
Guatemala	250	-	-	250	-	-
Haiti	1,818	-	1,318	500	-	-
Honduras	650	-	-	650	-	-
Mexico	1,800	-	-	1,800	-	-
Peru	300	-	-	-	300	-
Barbados and Eastern Caribbean	33	-	33	-	-	-
State Western Hemisphere Regional	9,810	-	-	6,810	3,000	-
USAID Central America Regional	512	-	512	-	-	-
E3 - Economic Growth, Education, and Environment	648	-	-	648	-	-
INL - International Narcotics and Law Enforcement Affairs	346	-	-	-	346	-
INL - Criminal Justice Assistance and Partnership	146	-	-	-	146	-
INL - ILEA, International Law Enforcement Academy	200	-	-	-	200	-
PRM - Population, Refugees, and Migration	25,000	-	-	-	-	25,000

Gender - FY 2019

($ in thousands)

	FY 2019 Total	GHP-USAID	GHP-STATE	ESDF	INCLE	MRA
Women, Peace and Security (WPS is a non-add to the Gender topline. WPS attributions are embedded within the above Gender categories)	**50,964**	**800**	**-**	**44,714**	**5,450**	**-**
Africa	6,425	-	-	6,425	-	-
Cote d'Ivoire	200	-	-	200	-	-
Democratic Republic of the Congo	1,700	-	-	1,700	-	-
Ethiopia	150	-	-	150	-	-
Kenya	1,950	-	-	1,950	-	-
Liberia	1,025	-	-	1,025	-	-
Malawi	-	-	-	-	-	-
Mali	150	-	-	150	-	-
South Sudan	1,000	-	-	1,000	-	-
USAID Africa Regional	50	-	-	50	-	-
USAID East Africa Regional	200	-	-	200	-	-
East Asia and Pacific	2,100	800	-	1,300	-	-
Burma	800	800	-	-	-	-
Cambodia	800	-	-	800	-	-
Philippines	500	-	-	500	-	-
Europe and Eurasia	1,775	-	-	1,170	605	-
Bosnia and Herzegovina	1,070	-	-	1,070	-	-
Georgia	415	-	-	-	415	-
Kosovo	200	-	-	100	100	-
Montenegro	90	-	-	-	90	-
Near East	3,300	-	-	3,300	-	-
Iraq	1,000	-	-	1,000	-	-
West Bank and Gaza	300	-	-	300	-	-
Yemen	2,000	-	-	2,000	-	-
South and Central Asia	8,497	-	-	8,097	400	-
Afghanistan	5,697	-	-	5,697	-	-
Bangladesh	1,150	-	-	1,150	-	-
Nepal	200	-	-	200	-	-
Pakistan	1,400	-	-	1,000	400	-

Gender - FY 2019

($ in thousands)

	FY 2019 Total	GHP-USAID	GHP-STATE	ESDF	INCLE	MRA
Sri Lanka	50	-	-	50	-	-
Western Hemisphere	26,172	-	-	21,872	4,300	-
Colombia	6,410	-	-	6,410	-	-
Haiti	300	-	-	-	300	-
Mexico	500	-	-	-	500	-
Peru	2,000	-	-	2,000	-	-
State Western Hemisphere Regional	16,962	-	-	13,462	3,500	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	1,550	-	-	1,550	-	-
INL - International Narcotics and Law Enforcement Affairs	145	-	-	-	145	-
Special Representatives	1,000	-	-	1,000	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	1,000	-	-	1,000	-	-

Microenterprise - FY 2019

($ in thousands)

	FY 2019 Total	GHP-USAID	ESDF
TOTAL	96,696	200	96,496
Africa	40,070	200	39,870
Democratic Republic of the Congo	2,000	-	2,000
Ethiopia	12,220	-	12,220
Ghana	1,300	200	1,100
Kenya	3,150	-	3,150
Mali	2,000	-	2,000
Mozambique	1,500	-	1,500
Niger	2,000	-	2,000
Nigeria	1,750	-	1,750
Senegal	3,000	-	3,000
Somalia	2,550	-	2,550
Tanzania	500	-	500
Uganda	6,400	-	6,400
Zambia	200	-	200
Zimbabwe	500	-	500
USAID Sahel Regional Program	1,000	-	1,000
East Asia and Pacific	1,800	-	1,800
Indonesia	1,000	-	1,000
Laos	100	-	100
Philippines	700	-	700
Europe and Eurasia	1,000	-	1,000
Georgia	1,000	-	1,000
Near East	8,000	-	8,000
Jordan	7,000	-	7,000
Lebanon	1,000	-	1,000
South and Central Asia	19,637	-	19,637
Afghanistan	7,437	-	7,437
Kyrgyz Republic	350	-	350
Nepal	6,000	-	6,000
Pakistan	5,000	-	5,000

Microenterprise - FY 2019

($ in thousands)

	FY 2019 Total	GHP-USAID	ESDF
Tajikistan	500	-	500
Uzbekistan	350	-	350
Western Hemisphere	25,865	-	25,865
Colombia	6,000	-	6,000
El Salvador	1,665	-	1,665
Guatemala	1,500	-	1,500
Haiti	5,500	-	5,500
Honduras	3,200	-	3,200
Peru	8,000	-	8,000
E3 - Economic Growth, Education, and Environment	324	-	324

Public Private Partnerships - FY 2019

($ in thousands)

	FY 2019 Total	GHP-USAID	GHP-STATE	ESDF
TOTAL	171,841	8,175	49,608	114,058
Africa	81,364	2,000	49,501	29,863
Benin	100	100	-	-
Cameroon	446	-	446	-
Democratic Republic of the Congo	636	-	636	-
Ethiopia	3,256	-	256	3,000
Ghana	2,200	-	-	2,200
Kenya	8,844	-	5,694	3,150
Lesotho	1,375	-	1,375	-
Madagascar	400	400	-	-
Malawi	2,919	1,000	1,919	-
Mozambique	3,642	-	2,142	1,500
Namibia	1,250	-	1,250	-
Niger	1,000	-	-	1,000
Nigeria	30	-	30	-
Rwanda	1,000	-	-	1,000
Senegal	2,000	-	-	2,000
South Africa	13,899	-	13,899	-
Swaziland	5,000	-	5,000	-
Tanzania	6,607	500	6,107	-
Uganda	13,330	-	3,830	9,500
Zambia	6,917	-	6,917	-
USAID Africa Regional	2,000	-	-	2,000
USAID Sahel Regional Program	500	-	-	500
USAID West Africa Regional	4,013	-	-	4,013
East Asia and Pacific	14,492	6,175	57	8,260
Cambodia	107	-	57	50
Indonesia	6,475	6,175	-	300
Philippines	6,800	-	-	6,800
Vietnam	750	-	-	750
USAID Regional Development Mission-Asia (RDM/A)	360	-	-	360

Public Private Partnerships - FY 2019

($ in thousands)

	FY 2019 Total	GHP-USAID	GHP-STATE	ESDF
Europe and Eurasia	800	-	-	800
Armenia	300	-	-	300
Georgia	500	-	-	500
Near East	1,300	-	-	1,300
Lebanon	1,300	-	-	1,300
South and Central Asia	10,050	-	50	10,000
India	10,000	-	-	10,000
Central Asia Regional	50	-	50	-
Western Hemisphere	52,085	-	-	52,085
Colombia	17,000	-	-	17,000
El Salvador	4,072	-	-	4,072
Guatemala	5,000	-	-	5,000
Mexico	2,000	-	-	2,000
Paraguay	100	-	-	100
Peru	9,000	-	-	9,000
State Western Hemisphere Regional	14,163	-	-	14,163
USAID Latin America and Caribbean Regional	750	-	-	750
BFS - Bureau for Food Security	11,750	-	-	11,750

Trafficking in Persons - FY 2019

($ in thousands)

	FY 2019 Total	ESDF	INCLE
TOTAL	39,638	15,793	23,845
Africa	1,350	300	1,050
Central African Republic	50	-	50
Ghana	200	200	-
Liberia	300	-	300
Mali	100	100	-
State Africa Regional	700	-	700
East Asia and Pacific	5,350	4,900	450
Burma	700	500	200
Laos	500	500	-
Philippines	300	300	-
Thailand	150	-	150
State East Asia and Pacific Regional	100	-	100
USAID Regional Development Mission-Asia (RDM/A)	3,600	3,600	-
Europe and Eurasia	1,725	1,000	725
Armenia	50	-	50
Bosnia and Herzegovina	30	-	30
Georgia	115	-	115
Kosovo	100	-	100
Moldova	100	-	100
Montenegro	90	-	90
Serbia	40	-	40
Ukraine	1,200	1,000	200
Near East	4,575	4,575	-
Egypt	1,425	1,425	-
Lebanon	150	150	-
Libya	3,000	3,000	-
South and Central Asia	3,290	2,870	420
Bangladesh	800	800	-
Kyrgyz Republic	150	150	-
Nepal	500	500	-

Trafficking in Persons - FY 2019

($ in thousands)

	FY 2019 Total	ESDF	INCLE
Sri Lanka	500	500	-
Uzbekistan	920	920	-
Central Asia Regional	420	-	420
Western Hemisphere	6,148	2,148	4,000
Colombia	1,398	1,398	-
Guatemala	250	250	-
Haiti	500	500	-
Mexico	1,000	-	1,000
State Western Hemisphere Regional	3,000	-	3,000
INL - International Narcotics and Law Enforcement Affairs	200	-	200
INL - ILEA, International Law Enforcement Academy	200	-	200
J/TIP - Office to Monitor and Combat Trafficking In Persons	17,000	-	17,000

Trans Sahara Counter-Terrorism Partnership (TSCTP) - FY 2019

($ in thousands)

	FY 2019 Total	ESDF	INCLE	NADR	PKO
TOTAL	77,750	18,710	10,000	14,040	35,000
Africa	38,710	18,710	9,000	11,000	-
Mali	1,460	1,460	-	-	-
Mauritania	1,500	1,500	-	-	-
State Africa Regional	26,000	6,000	9,000	11,000	-
USAID Africa Regional	750	750	-	-	-
USAID West Africa Regional	9,000	9,000	-	-	-
Near East	4,040	-	1,000	3,040	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	4,040	-	1,000	3,040	-
PM - Political-Military Affairs	35,000	-	-	-	35,000
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	35,000	-	-	-	35,000

Water - FY 2019

($ in thousands)

	FY 2019 Total	GHP-USAID	GHP-STATE	ESDF
TOTAL	**307,286**	**8,320**	**7,149**	**291,817**
Africa	35,505	5,520	6,116	23,869
Benin	70	70	-	-
Botswana	54	-	54	-
Cameroon	16	-	16	-
Cote d'Ivoire	56	-	56	-
Ethiopia	5,163	1,500	159	3,504
Ghana	1,000	1,000	-	-
Kenya	3,020	-	20	3,000
Lesotho	500	-	500	-
Madagascar	2,100	500	-	1,600
Malawi	492	200	92	200
Mali	3,130	-	-	3,130
Mozambique	220	-	220	-
Namibia	22	-	22	-
Nigeria	4,415	-	145	4,270
Rwanda	173	-	173	-
Senegal	700	500	-	200
South Africa	2,213	-	2,213	-
South Sudan	4,000	-	-	4,000
Swaziland	124	-	124	-
Tanzania	1,779	-	1,779	-
Uganda	1,897	1,750	147	-
Zambia	396	-	396	-
USAID Africa Regional	500	-	-	500
USAID East Africa Regional	100	-	-	100
USAID Sahel Regional Program	3,000	-	-	3,000
USAID Southern Africa Regional	365	-	-	365
East Asia and Pacific	3,000	-	-	3,000
Indonesia	3,000	-	-	3,000

Water - FY 2019

($ in thousands)

	FY 2019 Total	GHP-USAID	GHP-STATE	ESDF
Near East	225,500	-	-	225,500
Jordan	150,000	-	-	150,000
Lebanon	18,000	-	-	18,000
West Bank and Gaza	52,000	-	-	52,000
Yemen	5,000	-	-	5,000
USAID Middle East Regional (MER)	500	-	-	500
South and Central Asia	15,600	600	-	15,000
Afghanistan	5,000	-	-	5,000
India	10,000	-	-	10,000
Nepal	600	600	-	-
Western Hemisphere	8,233	2,200	1,033	5,000
Guatemala	200	200	-	-
Haiti	8,033	2,000	1,033	5,000
E3 - Economic Growth, Education, and Environment	19,448	-	-	19,448

USAID Operating Expenses - Summary, FY 2017 - FY 2019
($ in thousands)

	FY 2017 Actuals				FY 2018 Request				FY 2019 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Office of the Administrator	7,695	-	5,094	12,789	1,105	-	5,718	6,823	1,105	-	5,439	6,544
Office of Faith-Based Initiatives	265	-	128	393	182	-	321	503	182	-	305	488
Office of Civil Rights and Diversity	558	-	1,523	2,081	203	-	1,377	1,581	203	-	1,310	1,513
Utilization	238	-	1,851	2,089	143	-	1,579	1,722	143	-	1,502	1,645
Office of Security	19,059	-	8,613	27,672	11,322	-	7,389	18,711	11,322	-	7,028	18,350
Office of General Counsel	480	-	8,460	8,940	287	-	7,246	7,533	287	-	6,891	7,179
Office of Legislative and Public Affairs	2,418	-	6,258	8,676	1,451	-	6,075	7,525	1,451	-	5,777	7,228
Global Development Lab	5,283	-	12,080	17,363	974	-	10,741	11,714	974	-	10,216	11,189
Office of Human Capital and Talent Management	623	-	16,401	17,024	377	-	16,293	16,670	377	-	15,496	15,873
Office of Afghanistan and Pakistan Affairs	5,953	-	7,013	12,966	3,640	-	7,498	11,138	3,640	-	7,131	10,772
Office of Budget and Resource Management	480	-	2,680	3,160	144	-	1,912	2,056	144	-	1,818	1,962
Bureau for Management	27,918	-	65,242	93,160	16,031	-	60,517	76,547	16,031	-	57,557	73,587
Bureau for Policy, Planning and Learning	7,265	-	9,264	16,529	2,527	-	7,816	10,343	2,527	-	7,434	9,961
Bureau of Foreign Assistance	1,516	-	6,986	8,502	925	-	5,945	6,870	925	-	5,654	6,579
Bureau for Food Security	848	-	8,957	9,805	434	-	6,745	7,179	434	-	6,415	6,849
Humanitarian Assistance	3,002	-	31,758	34,760	1,772	-	26,431	28,203	1,772	-	25,138	26,911
Bureau for Economic Growth, Education and Environment	4,492	-	17,914	22,406	1,132	-	15,452	16,584	1,132	-	14,697	15,828
Bureau for Global Health	1,446	-	17,198	18,644	868	-	14,336	15,204	868	-	13,635	14,503
Bureau for Africa	1,121	-	21,547	22,668	673	-	17,306	17,979	673	-	16,460	17,132
Bureau for Asia	447	-	8,150	8,597	269	-	7,420	7,690	269	-	7,057	7,327
Bureau for Middle East	327	-	10,195	10,522	240	-	8,895	9,135	240	-	8,460	8,700
Bureau for Europe and Eurasia	309	-	6,612	6,921	185	-	5,794	5,979	185	-	5,511	5,696
Bureau for Latin America and Caribbean	441	-	8,017	8,458	134	-	6,729	6,863	134	-	6,400	6,534
Complement	-	-	29,741	29,741	-	-	31,099	31,099	-	-	24,246	24,246
Subtotal Washington	**92,184**	**-**	**311,682**	**403,866**	**45,018**	**-**	**280,635**	**325,653**	**45,018**	**-**	**261,577**	**306,595**
Africa Overseas	172,328	77	96,632	269,037	142,321	1,100	108,930	252,350	142,321	1,100	103,602	247,023
Asia Overseas	61,174	1,650	47,319	110,143	50,604	1,569	50,565	102,738	50,604	1,569	48,092	100,265
Office of Afghanistan and Pakistan Affairs Overseas	95,005	-	34,237	129,242	96,506	-	44,119	140,625	96,506	-	44,119	140,625
Afghanistan	*79,005*	*-*	*23,277*	*102,282*	*77,006*	*-*	*31,000*	*108,006*	*77,006*	*-*	31,000	*108,006*
Pakistan	*16,000*	*-*	*10,960*	*26,960*	*19,500*	*-*	*13,119*	*32,619*	*19,500*	*-*	13,119	*32,619*
Middle East Overseas (Excluding Iraq)	36,137	9,357	21,516	67,010	35,393	15,918	22,211	73,522	35,393	15,918	21,124	72,436
Iraq	13,180	-	2,991	16,171	15,000	-	2,442	17,442	15,000	-	2,323	17,323
Europe and Eurasia Overseas	30,258	-	16,427	46,685	24,992	-	17,224	42,215	24,992	-	16,381	41,373
Latin America and Caribbean Overseas	55,006	30	33,498	88,534	47,356	1,215	31,984	80,555	47,356	1,215	30,420	78,991
Policy, Planning, and Learning Overseas	1,673	-	1,010	2,683	1,814	-	975	2,789	1,814	-	927	2,741
Democracy, Conflict and Humanitarian Assistance Overseas	436	-	222	658	360	-	258	618	360	-	245	605
Reimbursement of Sales Proceeds	630	-		630	637	-	-	637	637	-	-	637
Subtotal Overseas	**465,827**	**11,114**	**253,853**	**730,794**	**414,983**	**19,802**	**278,707**	**713,492**	**414,983**	**19,802**	**267,233**	**702,018**
Information Technology Support	154,513	-	-	154,513	98,188	-	-	98,188	111,188	-	-	111,188
Rent and Other General Support	120,731	-	-	120,731	115,813	-	-	115,813	115,813	-	-	115,813
Staff Training	25,075	-	-	25,075	10,030	-	-	10,030	10,030	-	-	10,030
Personnel Support	18,372	-	-	18,372	8,260	-	-	8,260	8,260	-	-	8,260
ICASS	14,728	-	-	14,728	14,728	-	-	14,728	14,728	-	-	14,728
Employee Compensation Claims	4,220	-	-	4,220	5,000	-	-	5,000	5,000	-	-	5,000
U.S. Dispatch Agent Fees	75	-	-	75	50	-	-	50	50	-	-	50
Medical-Property-Tort Claims	895	-	-	895	620	-	-	620	620	-	-	620
All Other Centrally Funded	1,515	-	-	1,515	1,480	-	-	1,480	1,480	-	-	1,480
Subtotal Centrally Funded	**340,124**	**-**	**-**	**340,124**	**254,169**	**-**	**-**	**254,169**	**267,169**	**-**	**-**	**267,169**
Consolidation of IAF and ADF Small Grants Functions into USAID									-	-	7,200	7,200
TOTAL Requirements	**898,135**	**11,114**	**565,535**	**1,474,784**	**714,170**	**19,802**	**559,342**	**1,293,314**	**727,170**	**19,802**	**536,010**	**1,282,982**

Notes

I. FY 2018 and FY 2019 budget allocations by operating unit are notional only and do not reflect pending restructuring or reorganization plans under Executive Order 13781.

USAID Workforce FY 2017 - FY 2019

Organization	September 30, 2017 Actuals						September 30, 2018 Estimate						September 30, 2019 Estimate					
	OE Funded						USDH						USDH					
	USDH	Other US	FSN	Total OE	Prog	Grand Total	USDH	Other US	FSN	Total OE	Prog	Grand Total	USDH	Other US	FSN	Total OE	Prog	Grand Total
Washington Workforce																		
Office of the Administrator	34	-	-	34	-	34	58	-	-	58	-	58	58	-	-	58	-	58
Office of Civil Rights and Diversity	10	-	-	10	-	10	7	-	-	7	-	7	7	-	-	7	-	7
Office of Small and Disadvantaged Business Utilization	12	-	-	12	-	12	10	-	-	10	-	10	10	-	-	10	-	10
Office of Security	53	-	-	53	-	53	47	-	-	47	-	47	47	-	-	47	-	47
Office of General Counsel	43	-	-	43	6	49	45	-	-	45	2	47	45	-	-	45	2	47
Office of Legislative and Public Affairs	42	1	-	43	-	43	55	-	-	55	-	55	55	-	-	55	-	55
Global Development Lab	69	-	-	69	35	104	66	-	-	66	30	96	66	-	-	66	30	96
Office of Human Capital and Talent Management	105	-	-	105	-	105	114	-	-	114	1	115	114	-	-	114	1	115
Office of Afghanistan and Pakistan Affairs	36	-	-	36	14	50	51	-	-	51	6	57	51	-	-	51	6	57
Office of Budget and Resource Management	17	-	-	17	-	17	12	-	-	12	-	12	12	-	-	12	-	12
Bureau for Management	410	5	-	415	30	445	374	5	-	379	26	405	374	5	-	379	26	405
Bureau for Policy, Planning and Learning	52	-	-	52	6	58	52	-	-	52	1	53	52	-	-	52	1	53
Bureau of Foreign Assistance	45	-	-	45	2	47	40	-	-	40	2	42	40	-	-	40	2	42
Bureau for Food Security	51	2	-	53	76	129	45	2	-	47	35	82	45	2	-	47	35	82
Bureau for Democracy, Conflict and Humanitarian Assistance	190	23	-	213	386	599	176	8	-	184	274	458	176	8	-	184	274	458
Bureau for Economic Growth, Education and Environment	102	-	-	102	129	231	105	-	-	105	98	203	105	-	-	105	98	203
Bureau for Global Health	98	-	-	98	185	283	85	-	-	85	150	235	85	-	-	85	150	235
Bureau for Africa	130	-	-	130	53	183	112	-	-	112	32	144	112	-	-	112	32	144
Bureau for Asia	49	-	-	49	26	75	45	-	-	45	18	63	45	-	-	45	18	63
Bureau for Middle East	60	-	-	60	5	65	48	-	-	48	4	52	48	-	-	48	4	52
Bureau for Europe and Eurasia	40	-	-	40	12	52	40	-	-	40	8	48	40	-	-	40	8	48
Bureau for Latin America and Caribbean	44	1	-	45	18	63	45	1	-	46	16	62	45	1	-	46	16	62
Complement	160	-	-	160	2	162	79	-	-	79	10	89	79	-	-	79	10	89
Subtotal Washington	**1,852**	**32**	**-**	**1,884**	**985**	**2,869**	**1,711**	**16**	**-**	**1,727**	**713**	**2,440**	**1,711**	**16**	**-**	**1,727**	**713**	**2,440**
Overseas Workforce																		
Africa Overseas	504	29	774	1,307	1,379	2,686	541	21	626	1,188	1,036	2,224	541	21	626	1,188	1,036	2,224
Asia Overseas	262	3	311	576	586	1,162	237	2	249	488	462	950	237	2	249	488	462	950
Office of Afghanistan and Pakistan Affairs Overseas	126	4	137	267	249	516	161	3	189	353	212	565	161	3	189	353	212	565
Middle East Overseas	118	17	250	385	148	533	116	11	192	319	122	441	116	11	192	319	122	441
Europe and Eurasia Overseas	94	5	197	296	181	477	83	2	159	244	149	393	83	2	159	244	149	393
Latin America and Caribbean Overseas	185	6	240	431	442	873	171	4	229	404	305	709	171	4	229	404	305	709
Policy, Planning, and Learning Overseas	4	-	1	5	-	5	5	-	1	6	-	6	5	-	1	6	-	6
Democracy, Conflict and Humanitarian Assistance Overseas	1	7	51	59	82	141	-	6	32	38	61	99	-	6	32	38	61	99
Subtotal Overseas	**1,294**	**71**	**1,961**	**3,326**	**3,067**	**6,393**	**1,314**	**49**	**1,677**	**3,040**	**2,347**	**5,387**	**1,314**	**49**	**1,677**	**3,040**	**2,347**	**5,387**
Consolidation of IAF and ADF Small Grants Functions into USAID		-	-	-	-	-		-	-	-	-	-	40	-	-	40	-	40
Total Washington and Overseas	**3,146**	**103**	**1,961**	**5,210**	**4,052**	**9,262**	**3,025**	**65**	**1,677**	**4,767**	**3,060**	**7,827**	**3,065**	**65**	**1,677**	**4,807**	**3,060**	**7,867**
Of which Limited Term Appointments	(44)	-	-	(44)	(215)	(259)	(41)	-	-	(41)	(160)	(201)	(41)	-	-	(41)	(160)	(201)

Notes

I. USDHs funded with PEPFAR, Development Credit Authority, and Conflict Stabilization Operations are reported as program workforce.

II. FY 2018 and FY 2019 workforce allocations by Operating Unit are notional only and do not reflect pending restructuring or reorganization plans under Executive Order 13781.

USAID Overseas Administrative Support Trust Fund Obligations

($ in thousands)

	FY 2017 Actual		FY 2018 Estimate		FY 2019 Request	
	Trust Funds	Exchange Rate	Trust Funds	Exchange Rate	Trust Funds	Exchange Rate
Africa (AFR)						
Malawi	76	747				
Uganda			1,000	3,602	1,000	3,602
Zambia			100	10	100	10
Total AFR	**76**		**1,100**		**1,100**	
Asia						
Bangladesh	145	80	69	80	69	80
Indonesia	1,093	12,757	1,100	12,757	1,100	12,757
Philippines	412	51	400	51	400	51
Total Asia	**1,650**		**1,569**		**1,569**	
Latin America and Caribbean (LAC)						
Guatemala			15	7	15	7
Honduras	30	24	900	24	900	24
Jamaica	9	128	100	128	100	128
Nicaragua			200	30	200	30
Total LAC	**39**		**1,215**		**1,215**	
Middle East (ME)						
Egypt	5,357	18	11,918	18	11,918	18
Jordan	4,000	1	4,000	1	4,000	1
Total ME	**9,357**		**15,918**		**15,918**	
Worldwide Overseas Summary	**11,122**		**19,802**		**19,802**	

Use of Operating Expenses by Object Class Code

($ in thousands)

Category	FY 2017 Actuals	FY 2018 Request	FY 2019 Request
11.1 Personnel compensation, full-time permanent			
U.S. Direct Hire	389,560	385,252	369,186
Foreign National Direct Hire			
Subtotal 11.1	389,560	385,252	369,186
11.3 Personnel compensation, other than full-time permanent			
U.S. Direct Hire	4,275	4,228	4,051
FSN/TCN/PSC	58,630	42,444	42,444
U.S. PSC	10,127	7,331	7,331
Subtotal 11.3	73,032	54,003	53,827
11.5 Other personnel compensation			
USDH Compensation	52,853	51,109	49,109
FNDH Compensation	-	-	-
US/FN PSC Compensation	700	507	507
Subtotal 11.5	53,553	51,615	49,616
11.8 Special personal services payments			
U.S. Citizens	1,144	828	828
Personnel Details/Interns	976	706	706
Subtotal 11.8	2,119	1,534	1,534
12.1 Personnel benefits			
US Direct Hire	162,645	150,461	145,370
Retirement	98,611	96,449	92,549
Health and Life	28,877	28,561	27,369
Educational Allowances	16,850	12,198	12,198
All Other USDH Benefits	18,307	13,253	13,253
FN Direct Hire/PSC	5,578	4,038	4,038
USPSC Benefits	729	528	528
Subtotal 12.1	168,952	155,027	149,935
13.0 Benefits for former personnel			
Foreign Service Nationals	485	351	351
Subtotal 13.0	485	351	351

Use of Operating Expenses by Object Class Code

($ in thousands)

Category	FY 2017 Actuals	FY 2018 Request	FY 2019 Request
21.0 Travel and transportation of persons			
Mandatory/Statutory Travel	34,171	24,738	24,738
Training Travel	12,475	9,031	9,031
Post Assignment	3,399	2,461	2,461
Assignment to Washington Travel	626	453	453
Home Leave Travel	3,917	2,836	2,836
R & R Travel	6,245	4,521	4,521
All Other	7,509	5,436	5,436
Operational Travel	32,899	23,816	23,816
Subtotal 21.0	67,070	48,554	48,554
22.0 Transportation of things			
Post Assignment Freight	18,480	13,379	13,379
Home Leave Freight	3,419	2,475	2,475
Shipment of Furniture and Equipment	552	399	399
Other Transportation of Things	452	327	327
Subtotal 22.0	22,902	16,580	16,580
23.1 Rental payments to GSA			
Rental Payments to GSA	70,218	70,218	70,218
Subtotal 23.1	70,218	70,218	70,218
23.2 Rental payments to others			
Rental Payments to Others	52,564	52,564	52,564
Subtotal 23.2	52,564	52,564	52,564
23.3 Communications, utilities, and miscellaneous charges			
Office/Residential Utilities	5,886	4,261	4,261
Communications Cost	12,882	9,326	9,326
Other Miscellaneous Communications Costs	1,454	1,053	1,053
Subtotal 23.3	20,222	14,640	14,640
24.0 Printing and reproduction			
Printing and reproduction	812	588	588
Subtotal 24.0	812	588	588

Use of Operating Expenses by Object Class Code

($ in thousands)

Category	FY 2017 Actuals	FY 2018 Request	FY 2019 Request
25.1 Advisory and assistance services			
Advisory and assistance services	151,137	109,413	109,413
Subtotal 25.1	151,137	109,413	109,413
25.2 Other Services			
Training	7	5	5
IT Systems Design/Analysis/Maintenance	-	-	-
Other IT Support Costs	168	122	122
Office/Residential Security Guards	30,045	21,750	21,750
Other Miscellaneous Services	44,486	32,205	32,205
Subtotal 25.2	74,706	54,082	54,082
25.3 Purchase of goods and services from Government accounts			
All Other	218,498	218,498	218,498
Subtotal 25.3	218,498	218,498	218,498
25.4 Operation and maintenance of facilities			
Operation and maintenance of facilities	5,399	3,909	3,909
Subtotal 25.4	5,399	3,909	3,909
25.5 Research and development contracts			
Research and development contracts	65	47	47
Subtotal 25.5	65	47	47
25.6 Medical Care			
Medical care	1,208	875	875
Subtotal 25.6	1,208	875	875
25.7 Operation/maintenance of equipment & storage of goods			
Information Technology (IT) Systems	50,055	20,055	33,055
Storage of Effects	1,079	781	781

Use of Operating Expenses by Object Class Code

($ in thousands)

Category	FY 2017 Actuals	FY 2018 Request	FY 2019 Request
Office/Residential Furniture/Equip.	3,440	2,490	2,490
Other Miscellaneous	184	133	133
Subtotal 25.7	54,759	23,460	36,460
25.8 Subsistance & spt. of persons (by contract or Gov't.)			
Subsistance /Support of Persons	94	68	68
Subtotal 25.8	94	68	68
26.0 Supplies and materials			
Supplies and materials	7,354	5,324	5,324
Subtotal 26.0	7,354	5,324	5,324
31.0 Equipment			
Office/Residential Furniture & Equipment	4,668	3,379	3,379
Vehicles	315	228	228
IT Hardware and Software	27,897	17,897	17,897
Subtotal 31.0	32,880	21,504	21,504
32.0 Lands and structures			
Lands and structures	788	571	571
Subtotal 32.0	788	571	571
41.0 Grants, subsidies and contributions			
Grants, subsidies and contributions	5,436	3,935	3,935
Subtotal 41.0	5,436	3,935	3,935
42.0 Claims and indemnities			
Claims and indemnities	920	666	666
Subtotal 42.0	920	666	666
43.0 Interest and Dividends			
Interest and Dividends	-	-	-
Subtotal 43.0	-	-	-
44.0 Refunds			
Refunds	51	37	37
Subtotal 44.0	51	37	37
Total Costs	**1,474,784**	**1,293,314**	**1,282,982**

Nonproliferation, Antiterrorism, Demining and Related Programs

Operating Unit by Sub-Account

($ in thousands)

	FY 2017 Actual	FY 2018 Request	FY 2019 Request
Total	**970,450**	**678,606**	**690,306**
Africa	62,300	42,650	42,650
Angola	4,000	2,000	2,000
Conventional Weapons Destruction	4,000	2,000	2,000
Chad	1,000	1,000	1,000
Conventional Weapons Destruction	1,000	-	1,000
Conventional Weapons Destruction - OCO	-	1,000	-
Democratic Republic of the Congo	2,000	2,000	2,000
Conventional Weapons Destruction	2,000	2,000	2,000
Kenya	5,000	5,000	5,000
Antiterrorism Assistance	4,500	4,500	4,500
Export Control and Related Border Security Assistance	500	500	500
Mali	1,000	1,000	1,000
Conventional Weapons Destruction	1,000	-	1,000
Conventional Weapons Destruction - OCO	-	1,000	-
Mauritania	1,000	1,000	1,000
Conventional Weapons Destruction	1,000	1,000	1,000
Niger	1,000	1,000	1,000
Conventional Weapons Destruction	1,000	-	1,000
Conventional Weapons Destruction - OCO	-	1,000	-
Somalia	18,750	4,500	4,500
Antiterrorism Assistance	-	-	2,500
Antiterrorism Assistance - OCO	17,750	2,500	-
Conventional Weapons Destruction	-	-	2,000
Conventional Weapons Destruction - OCO	1,000	2,000	-
South Africa	300	300	300
Export Control and Related Border Security Assistance	300	300	300
South Sudan	2,000	2,000	2,000
Conventional Weapons Destruction	2,000	-	2,000
Conventional Weapons Destruction - OCO	-	2,000	-
Tanzania	200	200	200

Nonproliferation, Antiterrorism, Demining and Related Programs

Operating Unit by Sub-Account

($ in thousands)

	FY 2017 Actual	FY 2018 Request	FY 2019 Request
Export Control and Related Border Security Assistance	200	200	200
Uganda	200	200	200
Export Control and Related Border Security Assistance	200	200	200
Zimbabwe	1,500	1,000	1,000
Conventional Weapons Destruction	1,500	1,000	1,000
State Africa Regional	24,350	21,450	21,450
Antiterrorism Assistance	-	-	20,950
Antiterrorism Assistance - OCO	20,950	20,950	-
Conventional Weapons Destruction	500	-	-
Export Control and Related Border Security Assistance	500	-	500
Export Control and Related Border Security Assistance - OCO	-	500	-
Terrorist Interdiction Program	2,400	-	-
East Asia and Pacific	68,060	40,150	39,750
Cambodia	4,490	2,190	2,190
Conventional Weapons Destruction	4,300	2,000	2,000
Export Control and Related Border Security Assistance	190	190	190
Indonesia	5,450	5,340	5,340
Antiterrorism Assistance	4,500	4,500	4,500
Export Control and Related Border Security Assistance	950	840	840
Laos	30,000	10,000	10,000
Conventional Weapons Destruction	30,000	10,000	10,000
Malaysia	470	1,470	1,070
Antiterrorism Assistance	-	1,000	600
Export Control and Related Border Security Assistance	470	470	470
Mongolia	250	250	250
Export Control and Related Border Security Assistance	250	250	250
Philippines	6,090	6,090	6,090
Antiterrorism Assistance	5,500	5,500	5,500
Export Control and Related Border Security Assistance	590	590	590
Singapore	200	200	200
Export Control and Related Border Security Assistance	200	200	200

Nonproliferation, Antiterrorism, Demining and Related Programs

Operating Unit by Sub-Account

($ in thousands)

	FY 2017 Actual	FY 2018 Request	FY 2019 Request
Thailand	1,670	670	670
Antiterrorism Assistance	1,000	-	-
Export Control and Related Border Security Assistance	670	670	670
Vietnam	13,070	7,570	7,570
Conventional Weapons Destruction	12,500	7,000	7,000
Export Control and Related Border Security Assistance	570	570	570
State East Asia and Pacific Regional	6,370	6,370	6,370
Antiterrorism Assistance	2,000	2,000	2,000
Conventional Weapons Destruction	4,000	4,000	4,000
Export Control and Related Border Security Assistance	370	370	370
Europe and Eurasia	26,060	21,390	21,390
Albania	1,740	1,540	1,540
Conventional Weapons Destruction	1,200	1,000	1,000
Export Control and Related Border Security Assistance	540	540	540
Armenia	700	700	700
Export Control and Related Border Security Assistance	700	700	700
Azerbaijan	400	400	400
Export Control and Related Border Security Assistance	400	400	400
Belarus	320	-	-
Export Control and Related Border Security Assistance - OCO	320	-	-
Bosnia and Herzegovina	3,350	2,600	2,600
Conventional Weapons Destruction	2,750	2,000	2,000
Export Control and Related Border Security Assistance	600	600	600
Georgia	1,100	900	900
Export Control and Related Border Security Assistance	-	-	900
Export Control and Related Border Security Assistance - OCO	1,100	900	-
Kosovo	720	720	720
Export Control and Related Border Security Assistance	720	720	720
Macedonia	500	500	500
Export Control and Related Border Security Assistance	500	500	500
Moldova	600	600	600

Nonproliferation, Antiterrorism, Demining and Related Programs

Operating Unit by Sub-Account

($ in thousands)

	FY 2017 Actual	FY 2018 Request	FY 2019 Request
Export Control and Related Border Security Assistance	-	-	600
Export Control and Related Border Security Assistance - OCO	600	600	-
Montenegro	500	500	500
Export Control and Related Border Security Assistance	500	500	500
Serbia	1,810	1,560	1,560
Conventional Weapons Destruction	1,250	1,000	1,000
Export Control and Related Border Security Assistance	560	560	560
Turkey	2,600	600	600
Export Control and Related Border Security Assistance	600	600	600
Export Control and Related Border Security Assistance - OCO	2,000	-	-
Ukraine	10,950	10,000	10,000
Conventional Weapons Destruction	-	-	6,000
Conventional Weapons Destruction - OCO	6,000	6,000	-
Export Control and Related Border Security Assistance	-	-	4,000
Export Control and Related Border Security Assistance - OCO	4,950	4,000	-
Europe and Eurasia Regional	770	770	770
Export Control and Related Border Security Assistance	770	-	770
Export Control and Related Border Security Assistance - OCO	-	770	-
Near East	186,530	137,520	135,720
Algeria	500	500	500
Export Control and Related Border Security Assistance	500	500	500
Bahrain	400	400	400
Antiterrorism Assistance	400	400	400
Egypt	3,000	2,500	2,500
Antiterrorism Assistance	1,500	1,500	1,500
Export Control and Related Border Security Assistance	1,500	1,000	1,000
Iraq	56,924	46,860	46,860
Antiterrorism Assistance	-	-	6,000
Antiterrorism Assistance - OCO	6,000	6,000	-
Conventional Weapons Destruction	-	-	40,000
Conventional Weapons Destruction - OCO	48,000	40,000	-

Nonproliferation, Antiterrorism, Demining and Related Programs

Operating Unit by Sub-Account

($ in thousands)

	FY 2017 Actual	FY 2018 Request	FY 2019 Request
Export Control and Related Border Security Assistance	-	-	860
Export Control and Related Border Security Assistance - OCO	2,924	860	-
Jordan	13,600	10,400	10,400
Antiterrorism Assistance	-	-	6,800
Antiterrorism Assistance - OCO	10,000	6,800	-
Conventional Weapons Destruction	-	-	400
Conventional Weapons Destruction - OCO	400	400	-
Export Control and Related Border Security Assistance	-	-	3,200
Export Control and Related Border Security Assistance - OCO	3,200	3,200	-
Lebanon	5,760	9,820	8,820
Antiterrorism Assistance	-	-	5,060
Antiterrorism Assistance - OCO	1,800	6,060	-
Conventional Weapons Destruction	-	-	3,000
Conventional Weapons Destruction - OCO	3,000	3,000	-
Export Control and Related Border Security Assistance	-	-	760
Export Control and Related Border Security Assistance - OCO	960	760	-
Libya	36,000	7,000	6,500
Antiterrorism Assistance	-	-	1,500
Antiterrorism Assistance - OCO	12,000	2,000	-
Conventional Weapons Destruction	-	-	1,000
Conventional Weapons Destruction - OCO	16,000	1,000	-
Export Control and Related Border Security Assistance	-	-	4,000
Export Control and Related Border Security Assistance - OCO	8,000	4,000	-
Morocco	1,500	1,000	1,000
Antiterrorism Assistance	500	-	-
Export Control and Related Border Security Assistance	1,000	1,000	1,000
Oman	2,000	1,500	2,000
Antiterrorism Assistance	1,000	500	1,000
Export Control and Related Border Security Assistance	1,000	1,000	1,000
Syria	38,000	41,500	44,500
Conventional Weapons Destruction	-	-	44,500

Nonproliferation, Antiterrorism, Demining and Related Programs

Operating Unit by Sub-Account

($ in thousands)

	FY 2017 Actual	FY 2018 Request	FY 2019 Request
Conventional Weapons Destruction - OCO	38,000	41,500	-
Tunisia	6,100	2,600	2,600
Antiterrorism Assistance	-	-	2,000
Antiterrorism Assistance - OCO	5,500	2,000	-
Export Control and Related Border Security Assistance	-	-	600
Export Control and Related Border Security Assistance - OCO	600	600	-
West Bank and Gaza	1,000	1,000	1,000
Conventional Weapons Destruction	1,000	1,000	1,000
Yemen	15,500	6,500	5,600
Antiterrorism Assistance	-	-	2,600
Antiterrorism Assistance - OCO	8,000	3,500	-
Conventional Weapons Destruction	-	-	2,000
Conventional Weapons Destruction - OCO	5,000	2,000	-
Export Control and Related Border Security Assistance	-	-	1,000
Export Control and Related Border Security Assistance - OCO	2,500	1,000	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	6,246	5,940	3,040
Antiterrorism Assistance	-	-	3,040
Antiterrorism Assistance - OCO	6,246	5,940	-
South and Central Asia	60,060	57,310	57,310
Afghanistan	37,000	37,000	37,000
Antiterrorism Assistance	-	-	16,000
Antiterrorism Assistance - OCO	16,000	16,000	-
Conventional Weapons Destruction	-	-	20,000
Conventional Weapons Destruction - OCO	20,000	20,000	-
Export Control and Related Border Security Assistance	-	-	1,000
Export Control and Related Border Security Assistance - OCO	1,000	1,000	-
Bangladesh	3,260	3,260	3,260
Antiterrorism Assistance	3,000	3,000	3,000
Export Control and Related Border Security Assistance	260	260	260
India	2,400	2,400	2,400
Antiterrorism Assistance	2,000	2,000	2,000

Nonproliferation, Antiterrorism, Demining and Related Programs

Operating Unit by Sub-Account

($ in thousands)

	FY 2017 Actual	FY 2018 Request	FY 2019 Request
Export Control and Related Border Security Assistance	400	400	400
Kazakhstan	1,000	1,000	1,000
Export Control and Related Border Security Assistance	1,000	1,000	1,000
Kyrgyz Republic	1,010	760	760
Conventional Weapons Destruction	250	-	-
Export Control and Related Border Security Assistance	760	760	760
Maldives	190	190	190
Export Control and Related Border Security Assistance	190	190	190
Nepal	250	250	250
Export Control and Related Border Security Assistance	250	250	250
Pakistan	4,800	4,800	4,800
Antiterrorism Assistance	-	-	4,000
Antiterrorism Assistance - OCO	4,000	4,000	-
Export Control and Related Border Security Assistance	-	-	800
Export Control and Related Border Security Assistance - OCO	800	800	-
Sri Lanka	5,380	2,880	2,880
Conventional Weapons Destruction	5,000	2,500	2,500
Export Control and Related Border Security Assistance	380	380	380
Tajikistan	2,270	2,270	2,270
Conventional Weapons Destruction	1,500	1,500	1,500
Export Control and Related Border Security Assistance	770	770	770
Turkmenistan	230	230	230
Export Control and Related Border Security Assistance	230	230	230
Uzbekistan	540	540	540
Export Control and Related Border Security Assistance	540	540	540
Central Asia Regional	1,300	1,300	1,300
Antiterrorism Assistance	1,300	1,300	1,300
State South and Central Asia Regional	430	430	430
Export Control and Related Border Security Assistance	430	430	430
Western Hemisphere	25,370	22,870	21,870
Argentina	200	200	200

Nonproliferation, Antiterrorism, Demining and Related Programs

Operating Unit by Sub-Account

($ in thousands)

	FY 2017 Actual	FY 2018 Request	FY 2019 Request
Export Control and Related Border Security Assistance	200	200	200
Brazil	240	240	-
Export Control and Related Border Security Assistance	240	240	-
Chile	200	200	200
Export Control and Related Border Security Assistance	200	200	200
Colombia	21,000	20,000	19,000
Conventional Weapons Destruction	21,000	20,000	19,000
Mexico	1,160	1,160	1,160
Export Control and Related Border Security Assistance	1,160	1,160	1,160
Panama	500	500	500
Export Control and Related Border Security Assistance	500	500	500
State Western Hemisphere Regional	2,070	570	810
Antiterrorism Assistance	1,500	-	-
Export Control and Related Border Security Assistance	570	570	810
AVC - Arms Control, Verification, and Compliance	32,000	31,000	31,000
State Bureau of Arms Control, Verification, and Compliance	32,000	31,000	31,000
CTBT International Monitoring System	30,000	29,000	29,000
CTBTO Preparatory Commission-Special Contributions	2,000	2,000	2,000
CT - Bureau of Counterterrorism and Countering Violent Extremism	220,600	121,100	135,100
Counterterrorism Partnerships Fund	127,500	40,000	40,000
Antiterrorism Assistance	-	-	40,000
Antiterrorism Assistance - OCO	-	40,000	-
Counterterrorism Partnerships Fund - OCO	127,500	-	-
CT - Bureau of Counterterrorism and Countering Violent Extremism	78,100	81,100	95,100
Antiterrorism Assistance	29,250	-	45,100
Antiterrorism Assistance - OCO	750	45,100	-
Counterterrorism Financing	12,500	-	-
CT Engagement with Allies	5,000	-	-
Terrorist Interdiction Program	30,600	36,000	50,000
CT - RSI, Regional Strategic Initiative	15,000	-	-
Antiterrorism Assistance - OCO	15,000	-	-

Nonproliferation, Antiterrorism, Demining and Related Programs

Operating Unit by Sub-Account

($ in thousands)

	FY 2017 Actual	FY 2018 Request	FY 2019 Request
ISN - International Security and Nonproliferation	229,566	186,616	187,516
State International Security and Nonproliferation (ISN)	219,566	186,616	187,516
Export Control and Related Border Security Assistance	18,616	18,616	18,616
Global Threat Reduction	70,000	-	67,000
Global Threat Reduction - OCO	-	65,100	-
IAEA Voluntary Contribution	94,800	91,900	90,900
Nonproliferation and Disarmament Fund	30,000	5,000	5,000
Weapons of Mass Destruction Terrorism	6,150	6,000	6,000
State International Security and Nonproliferation - Global Threat Reduction	10,000	-	-
Global Threat Reduction - OCO	10,000	-	-
Other Funding	29,554	-	-
To Be Programmed	29,554	-	-
Antiterrorism Assistance - OCO	29,554	-	-
PM - Political-Military Affairs	30,350	18,000	18,000
PM - Conventional Weapons Destruction	18,000	18,000	18,000
Conventional Weapons Destruction	18,000	18,000	18,000
PM – CWD Reserve	12,350	-	-
Conventional Weapons Destruction - OCO	12,350	-	-

Nonproliferation, Antiterrorism, Demining and Related Programs

Export Control and Related Border Security Assistance (NADR-EXBS)

($ in thousands)

	FY 2017 Actual	FY 2018 Request	FY 2019 Request
TOTAL	**71,500**	**59,656**	**59,656**
Africa	1,700	1,700	1,700
Kenya	500	500	500
Export Control and Related Border Security Assistance	500	500	500
South Africa	300	300	300
Export Control and Related Border Security Assistance	300	300	300
Tanzania	200	200	200
Export Control and Related Border Security Assistance	200	200	200
Uganda	200	200	200
Export Control and Related Border Security Assistance	200	200	200
State Africa Regional (AF)	500	500	500
Export Control and Related Border Security Assistance	500	-	500
Export Control and Related Border Security Assistance - OCO	-	500	-
East Asia and Pacific	4,260	4,150	4,150
Cambodia	190	190	190
Export Control and Related Border Security Assistance	190	190	190
Indonesia	950	840	840
Export Control and Related Border Security Assistance	950	840	840
Malaysia	470	470	470
Export Control and Related Border Security Assistance	470	470	470
Mongolia	250	250	250
Export Control and Related Border Security Assistance	250	250	250
Philippines	590	590	590
Export Control and Related Border Security Assistance	590	590	590
Singapore	200	200	200
Export Control and Related Border Security Assistance	200	200	200
Thailand	670	670	670
Export Control and Related Border Security Assistance	670	670	670

Nonproliferation, Antiterrorism, Demining and Related Programs

Export Control and Related Border Security Assistance (NADR-EXBS)

($ in thousands)

	FY 2017 Actual	FY 2018 Request	FY 2019 Request
Vietnam	570	570	570
Export Control and Related Border Security Assistance	570	570	570
State East Asia and Pacific Regional	370	370	370
Export Control and Related Border Security Assistance	370	370	370
Europe and Eurasia	14,860	11,390	11,390
Albania	540	540	540
Export Control and Related Border Security Assistance	540	540	540
Armenia	700	700	700
Export Control and Related Border Security Assistance	700	700	700
Azerbaijan	400	400	400
Export Control and Related Border Security Assistance	400	400	400
Belarus	320	-	-
Export Control and Related Border Security Assistance - OCO	320	-	-
Bosnia and Herzegovina	600	600	600
Export Control and Related Border Security Assistance	600	600	600
Georgia	1,100	900	900
Export Control and Related Border Security Assistance	-	-	900
Export Control and Related Border Security Assistance - OCO	1,100	900	-
Kosovo	720	720	720
Export Control and Related Border Security Assistance	720	720	720
Macedonia	500	500	500
Export Control and Related Border Security Assistance	500	500	500
Moldova	600	600	600
Export Control and Related Border Security Assistance	-	-	600
Export Control and Related Border Security Assistance - OCO	600	600	-
Montenegro	500	500	500
Export Control and Related Border Security Assistance	500	500	500
Serbia	560	560	560
Export Control and Related Border Security Assistance	560	560	560
Turkey	2,600	600	600
Export Control and Related Border Security Assistance	600	600	600

Nonproliferation, Antiterrorism, Demining and Related Programs

Export Control and Related Border Security Assistance (NADR-EXBS)

($ in thousands)

	FY 2017 Actual	FY 2018 Request	FY 2019 Request
Export Control and Related Border Security Assistance - OCO	2,000	-	-
Ukraine	4,950	4,000	4,000
Export Control and Related Border Security Assistance	-	-	4,000
Export Control and Related Border Security Assistance - OCO	4,950	4,000	-
Europe and Eurasia Regional	770	770	770
Export Control and Related Border Security Assistance	770	-	770
Export Control and Related Border Security Assistance - OCO	-	770	-
Near East	22,184	13,920	13,920
Algeria	500	500	500
Export Control and Related Border Security Assistance	500	500	500
Egypt	1,500	1,000	1,000
Export Control and Related Border Security Assistance	1,500	1,000	1,000
Iraq	2,924	860	860
Export Control and Related Border Security Assistance	-	-	860
Export Control and Related Border Security Assistance - OCO	2,924	860	-
Jordan	3,200	3,200	3,200
Export Control and Related Border Security Assistance	-	-	3,200
Export Control and Related Border Security Assistance - OCO	3,200	3,200	-
Lebanon	960	760	760
Export Control and Related Border Security Assistance	-	-	760
Export Control and Related Border Security Assistance - OCO	960	760	-
Libya	8,000	4,000	4,000
Export Control and Related Border Security Assistance	-	-	4,000
Export Control and Related Border Security Assistance - OCO	8,000	4,000	-
Morocco	1,000	1,000	1,000
Export Control and Related Border Security Assistance	1,000	1,000	1,000

Nonproliferation, Antiterrorism, Demining and Related Programs

Export Control and Related Border Security Assistance (NADR-EXBS)

($ in thousands)

	FY 2017 Actual	FY 2018 Request	FY 2019 Request
Oman	1,000	1,000	1,000
Export Control and Related Border Security Assistance	1,000	1,000	1,000
Tunisia	600	600	600
Export Control and Related Border Security Assistance	-	-	600
Export Control and Related Border Security Assistance - OCO	600	600	-
Yemen	2,500	1,000	1,000
Export Control and Related Border Security Assistance	-	-	1,000
Export Control and Related Border Security Assistance - OCO	2,500	1,000	-
South and Central Asia	7,010	7,010	7,010
Afghanistan	1,000	1,000	1,000
Export Control and Related Border Security Assistance	-	-	1,000
Export Control and Related Border Security Assistance - OCO	1,000	1,000	-
Bangladesh	260	260	260
Export Control and Related Border Security Assistance	260	260	260
India	400	400	400
Export Control and Related Border Security Assistance	400	400	400
Kazakhstan	1,000	1,000	1,000
Export Control and Related Border Security Assistance	1,000	1,000	1,000
Kyrgyz Republic	760	760	760
Export Control and Related Border Security Assistance	760	760	760
Maldives	190	190	190
Export Control and Related Border Security Assistance	190	190	190
Nepal	250	250	250
Export Control and Related Border Security Assistance	250	250	250
Pakistan	800	800	800
Export Control and Related Border Security Assistance	-	-	800
Export Control and Related Border Security Assistance - OCO	800	800	-
Sri Lanka	380	380	380
Export Control and Related Border Security Assistance	380	380	380
Tajikistan	770	770	770
Export Control and Related Border Security Assistance	770	770	770

Nonproliferation, Antiterrorism, Demining and Related Programs

Export Control and Related Border Security Assistance (NADR-EXBS)

($ in thousands)

	FY 2017 Actual	FY 2018 Request	FY 2019 Request
Turkmenistan	230	230	230
Export Control and Related Border Security Assistance	230	230	230
Uzbekistan	540	540	540
Export Control and Related Border Security Assistance	540	540	540
State South and Central Asia Regional	430	430	430
Export Control and Related Border Security Assistance	430	430	430
Western Hemisphere	2,870	2,870	2,870
Argentina	200	200	200
Export Control and Related Border Security Assistance	200	200	200
Brazil	240	240	-
Export Control and Related Border Security Assistance	240	240	-
Chile	200	200	200
Export Control and Related Border Security Assistance	200	200	200
Mexico	1,160	1,160	1,160
Export Control and Related Border Security Assistance	1,160	1,160	1,160
Panama	500	500	500
Export Control and Related Border Security Assistance	500	500	500
State Western Hemisphere Regional	570	570	810
Export Control and Related Border Security Assistance	570	570	810
ISN - International Security and Nonproliferation	18,616	18,616	18,616
State International Security and Nonproliferation (ISN)	18,616	18,616	18,616
Export Control and Related Border Security Assistance	18,616	18,616	18,616

Nonproliferation, Antiterrorism, Demining and Related Programs

Antiterrorism Assistance (NADR-ATA)

($ in thousands)

	FY 2017 Actual	FY 2018 Request	FY 2019 Request
TOTAL	**211,500**	**187,050**	**181,850**
Africa	43,200	27,950	27,950
Kenya	4,500	4,500	4,500
Antiterrorism Assistance	4,500	4,500	4,500
Somalia	17,750	2,500	2,500
Antiterrorism Assistance	-	-	2,500
Antiterrorism Assistance - OCO	17,750	2,500	-
State Africa Regional	20,950	20,950	20,950
Antiterrorism Assistance	-	-	20,950
Antiterrorism Assistance - OCO	20,950	20,950	-
East Asia and Pacific	13,000	13,000	12,600
Indonesia	4,500	4,500	4,500
Antiterrorism Assistance	4,500	4,500	4,500
Malaysia	-	1,000	600
Antiterrorism Assistance	-	1,000	600
Philippines	5,500	5,500	5,500
Antiterrorism Assistance	5,500	5,500	5,500
Thailand	1,000	-	-
Antiterrorism Assistance	1,000	-	-
State East Asia and Pacific Regional	2,000	2,000	2,000
Antiterrorism Assistance	2,000	2,000	2,000
Near East	52,946	34,700	29,900
Bahrain	400	400	400
Antiterrorism Assistance	400	400	400
Egypt	1,500	1,500	1,500
Antiterrorism Assistance	1,500	1,500	1,500
Iraq	6,000	6,000	6,000
Antiterrorism Assistance	-	-	6,000
Antiterrorism Assistance - OCO	6,000	6,000	-

Nonproliferation, Antiterrorism, Demining and Related Programs

Antiterrorism Assistance (NADR-ATA)

($ in thousands)

	FY 2017 Actual	FY 2018 Request	FY 2019 Request
Jordan	10,000	6,800	6,800
Antiterrorism Assistance	-	-	6,800
Antiterrorism Assistance - OCO	10,000	6,800	-
Lebanon	1,800	6,060	5,060
Antiterrorism Assistance	-	-	5,060
Antiterrorism Assistance - OCO	1,800	6,060	-
Libya	12,000	2,000	1,500
Antiterrorism Assistance	-	-	1,500
Antiterrorism Assistance - OCO	12,000	2,000	-
Morocco	500	-	-
Antiterrorism Assistance	500	-	-
Oman	1,000	500	1,000
Antiterrorism Assistance	1,000	500	1,000
Tunisia	5,500	2,000	2,000
Antiterrorism Assistance	-	-	2,000
Antiterrorism Assistance - OCO	5,500	2,000	-
Yemen	8,000	3,500	2,600
Antiterrorism Assistance	-	-	2,600
Antiterrorism Assistance - OCO	8,000	3,500	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	6,246	5,940	3,040
Antiterrorism Assistance	-	-	3,040
Antiterrorism Assistance - OCO	6,246	5,940	-
South and Central Asia	26,300	26,300	26,300
Afghanistan	16,000	16,000	16,000
Antiterrorism Assistance	-	-	16,000
Antiterrorism Assistance - OCO	16,000	16,000	-
Bangladesh	3,000	3,000	3,000
Antiterrorism Assistance	3,000	3,000	3,000
India	2,000	2,000	2,000
Antiterrorism Assistance	2,000	2,000	2,000

Nonproliferation, Antiterrorism, Demining and Related Programs

Antiterrorism Assistance (NADR-ATA)

($ in thousands)

	FY 2017 Actual	FY 2018 Request	FY 2019 Request
Pakistan	4,000	4,000	4,000
Antiterrorism Assistance	-	-	4,000
Antiterrorism Assistance - OCO	4,000	4,000	-
Central Asia Regional	1,300	1,300	1,300
Antiterrorism Assistance	1,300	1,300	1,300
Western Hemisphere	1,500	-	-
State Western Hemisphere Regional	1,500	-	-
Antiterrorism Assistance	1,500	-	-
CT - Bureau of Counterterrorism and Countering Violent Extremism	45,000	85,100	85,100
Counterterrorism Partnerships Fund	-	40,000	40,000
Antiterrorism Assistance	-	-	40,000
Antiterrorism Assistance - OCO	-	40,000	-
CT - Bureau of Counterterrorism and Countering Violent Extremism	30,000	45,100	45,100
Antiterrorism Assistance	29,250	-	45,100
Antiterrorism Assistance - OCO	750	45,100	-
CT - RSI, Regional Strategic Initiative	15,000	-	-
Antiterrorism Assistance - OCO	15,000	-	-
Other Funding	29,554	-	-
To Be Programmed	29,554	-	-
Antiterrorism Assistance - OCO	29,554	-	-

Nonproliferation, Antiterrorism, Demining and Related Programs

Conventional Weapons Destruction (NADR-CWD)

($ in thousands)

	FY 2017 Actual	FY 2018 Request	FY 2019 Request
TOTAL	266,500	196,900	198,900
Africa	15,000	13,000	13,000
Angola	4,000	2,000	2,000
Conventional Weapons Destruction	4,000	2,000	2,000
Chad	1,000	1,000	1,000
Conventional Weapons Destruction	1,000	-	1,000
Conventional Weapons Destruction - OCO	-	1,000	-
Democratic Republic of the Congo	2,000	2,000	2,000
Conventional Weapons Destruction	2,000	2,000	2,000
Mali	1,000	1,000	1,000
Conventional Weapons Destruction	1,000	-	1,000
Conventional Weapons Destruction - OCO	-	1,000	-
Mauritania	1,000	1,000	1,000
Conventional Weapons Destruction	1,000	1,000	1,000
Niger	1,000	1,000	1,000
Conventional Weapons Destruction	1,000	-	1,000
Conventional Weapons Destruction - OCO	-	1,000	-
Somalia	1,000	2,000	2,000
Conventional Weapons Destruction	-	-	2,000
Conventional Weapons Destruction - OCO	1,000	2,000	-
South Sudan	2,000	2,000	2,000
Conventional Weapons Destruction	2,000	-	2,000
Conventional Weapons Destruction - OCO	-	2,000	-
Zimbabwe	1,500	1,000	1,000
Conventional Weapons Destruction	1,500	1,000	1,000
State Africa Regional	500	-	-
Conventional Weapons Destruction	500	-	-
East Asia and Pacific	50,800	23,000	23,000
Cambodia	4,300	2,000	2,000
Conventional Weapons Destruction	4,300	2,000	2,000
Laos	30,000	10,000	10,000

Nonproliferation, Antiterrorism, Demining and Related Programs

Conventional Weapons Destruction (NADR-CWD)

($ in thousands)

	FY 2017 Actual	FY 2018 Request	FY 2019 Request
Conventional Weapons Destruction	30,000	10,000	10,000
Vietnam	12,500	7,000	7,000
Conventional Weapons Destruction	12,500	7,000	7,000
State East Asia and Pacific Regional	4,000	4,000	4,000
Conventional Weapons Destruction	4,000	4,000	4,000
Europe and Eurasia	11,200	10,000	10,000
Albania	1,200	1,000	1,000
Conventional Weapons Destruction	1,200	1,000	1,000
Bosnia and Herzegovina	2,750	2,000	2,000
Conventional Weapons Destruction	2,750	2,000	2,000
Serbia	1,250	1,000	1,000
Conventional Weapons Destruction	1,250	1,000	1,000
Ukraine	6,000	6,000	6,000
Conventional Weapons Destruction	-	-	6,000
Conventional Weapons Destruction - OCO	6,000	6,000	-
Near East	111,400	88,900	91,900
Iraq	48,000	40,000	40,000
Conventional Weapons Destruction	-	-	40,000
Conventional Weapons Destruction - OCO	48,000	40,000	-
Jordan	400	400	400
Conventional Weapons Destruction	-	-	400
Conventional Weapons Destruction - OCO	400	400	-
Lebanon	3,000	3,000	3,000
Conventional Weapons Destruction	-	-	3,000
Conventional Weapons Destruction - OCO	3,000	3,000	-
Libya	16,000	1,000	1,000
Conventional Weapons Destruction	-	-	1,000
Conventional Weapons Destruction - OCO	16,000	1,000	-

Nonproliferation, Antiterrorism, Demining and Related Programs

Conventional Weapons Destruction (NADR-CWD)

($ in thousands)

	FY 2017 Actual	FY 2018 Request	FY 2019 Request
Syria	38,000	41,500	44,500
Conventional Weapons Destruction	-	-	44,500
Conventional Weapons Destruction - OCO	38,000	41,500	-
West Bank and Gaza	1,000	1,000	1,000
Conventional Weapons Destruction	1,000	1,000	1,000
Yemen	5,000	2,000	2,000
Conventional Weapons Destruction	-	-	2,000
Conventional Weapons Destruction - OCO	5,000	2,000	-
South and Central Asia	26,750	24,000	24,000
Afghanistan	20,000	20,000	20,000
Conventional Weapons Destruction	-	-	20,000
Conventional Weapons Destruction - OCO	20,000	20,000	-
Kyrgyz Republic	250	-	-
Conventional Weapons Destruction	250	-	-
Sri Lanka	5,000	2,500	2,500
Conventional Weapons Destruction	5,000	2,500	2,500
Tajikistan	1,500	1,500	1,500
Conventional Weapons Destruction	1,500	1,500	1,500
Western Hemisphere	21,000	20,000	19,000
Colombia	21,000	20,000	19,000
Conventional Weapons Destruction	21,000	20,000	19,000
PM - Political-Military Affairs	30,350	18,000	18,000
PM - Conventional Weapons Destruction	18,000	18,000	18,000
Conventional Weapons Destruction	18,000	18,000	18,000
PM – CWD Reserve	12,350	-	-
Conventional Weapons Destruction - OCO	12,350	-	-

Nonproliferation, Antiterrorism, Demining and Related Programs

Other Sub-Accounts

($ in thousands)

	FY 2017 Actual	FY 2018 Request	FY 2019 Request
Counterterrorism Financing	**12,500**	**-**	**-**
CT - Bureau of Counterterrorism and Countering Violent Extremism	12,500	-	-
CT - Bureau of Counterterrorism and Countering Violent Extremism	12,500	-	-
Counterterrorism Partnerships Fund - OCO	**127,500**	**-**	**-**
CT - Bureau of Counterterrorism and Countering Violent Extremism	127,500	-	-
Counterterrorism Partnerships Fund	127,500	-	-
CT Engagement with Allies	**5,000**	**-**	**-**
CT - Bureau of Counterterrorism and Countering Violent Extremism	5,000	-	-
CT - Bureau of Counterterrorism and Countering Violent Extremism	5,000	-	-
CTBT International Monitoring System	**30,000**	**29,000**	**29,000**
AVC - Arms Control, Verification, and Compliance	30,000	29,000	29,000
State Bureau of Arms Control, Verification, and Compliance (AVC)	30,000	29,000	29,000
CTBTO Preparatory Commission-Special Contributions	**2,000**	**2,000**	**2,000**
AVC - Arms Control, Verification, and Compliance	2,000	2,000	2,000
State Bureau of Arms Control, Verification, and Compliance (AVC)	2,000	2,000	2,000
Global Threat Reduction	**70,000**	**-**	**67,000**
ISN - International Security and Nonproliferation	70,000	-	67,000
State International Security and Nonproliferation (ISN)	70,000	-	67,000
Global Threat Reduction - OCO	**10,000**	**65,100**	**-**
ISN - International Security and Nonproliferation	10,000	65,100	-
State International Security and Nonproliferation (ISN)	-	65,100	-
State International Security and Nonproliferation - Global Threat Reduction (ISN-GTR)	10,000	-	-
IAEA Voluntary Contribution	**94,800**	**91,900**	**90,900**
ISN - International Security and Nonproliferation	94,800	91,900	90,900
State International Security and Nonproliferation (ISN)	94,800	91,900	90,900
Nonproliferation and Disarmament Fund	**30,000**	**5,000**	**5,000**
ISN - International Security and Nonproliferation	30,000	5,000	5,000
State International Security and Nonproliferation (ISN)	30,000	5,000	5,000

Nonproliferation, Antiterrorism, Demining and Related Programs

Other Sub-Accounts

($ in thousands)

	FY 2017 Actual	FY 2018 Request	FY 2019 Request
Terrorist Interdiction Program	**33,000**	**36,000**	**50,000**
Africa	2,400	-	-
State Africa Regional	2,400	-	-
CT - Bureau of Counterterrorism and Countering Violent Extremism	30,600	36,000	50,000
CT - Bureau of Counterterrorism and Countering Violent Extremism	30,600	36,000	50,000
Weapons of Mass Destruction Terrorism	**6,150**	**6,000**	**6,000**
ISN - International Security and Nonproliferation	6,150	6,000	6,000
State International Security and Nonproliferation (ISN)	6,150	6,000	6,000

Planned Government-to-Government Activities - FY 2019
Department of State and U.S. Agency for International Development
($ in thousands)

Bureau/Operating Unit	Method of Implementation	Account	Total
TOTAL			**687,025**
Africa			161,915
Angola	TBD	Global Health Programs - State	89
Botswana	TBD	Global Health Programs - State	1,617
Cameroon	TBD	Global Health Programs - State	637
Cote d'Ivoire	TBD	Global Health Programs - State	1,636
Ethiopia	TBD	Global Health Programs - State	22,613
Ghana	TBD	Global Health Programs - State	308
Kenya	TBD	Global Health Programs - State	11,222
Lesotho	TBD	Global Health Programs - State	6,199
Malawi	TBD	Global Health Programs - State	7,546
Mozambique	TBD	Economic Support and Development Fund	950
	TBD	Global Health Programs - State	4,215
Namibia	TBD	Global Health Programs - State	4,440
Rwanda	TBD	Global Health Programs - State	23,499
Senegal	Fixed Amount Reimbursement	Global Health Programs - USAID	7,500
South Africa	TBD	Global Health Programs - State	25,996
Tanzania	TBD	Global Health Programs - State	1,087
Uganda	TBD	Global Health Programs - State	14,981
Zambia	TBD	Global Health Programs - State	27,380
East Asia and Pacific			8,398
Cambodia	TBD	Global Health Programs - State	221
Vietnam	TBD	Global Health Programs - State	6,416
USAID Regional Development Mission-Asia (RDM/A)	TBD	Global Health Programs - State	1,761
Europe and Eurasia			890
Ukraine	TBD	Global Health Programs - State	890
Near East			475,000
Jordan	General Budget or Balance of Payments Support	Economic Support and Development Fund	475,000

Planned Government-to-Government Activities - FY 2019
Department of State and U.S. Agency for International Development
($ in thousands)

Bureau/Operating Unit	Method of Implementation	Account	Total
South and Central Asia			14,165
Afghanistan	General Budget or Balance of Payments Support	Economic Support and Development Fund	5,134
Nepal	Fixed Amount Reimbursement	Economic Support and Development Fund	685
Pakistan	Fixed Amount Reimbursement	International Narcotics Control and Law Enforcement	8,000
Central Asia Regional	TBD	Global Health Programs - State	346
Western Hemisphere			26,657
Dominican Republic	TBD	Global Health Programs - State	821
Haiti	TBD	Global Health Programs - State	17,509
Honduras	Direct Cost Reimbursement	Economic Support and Development Fund	2,550
	TBD	Economic Support and Development Fund	1,100
Peru	Direct Cost Reimbursement	Economic Support and Development Fund	3,000
Barbados and Eastern Caribbean	TBD	Global Health Programs - State	1,677