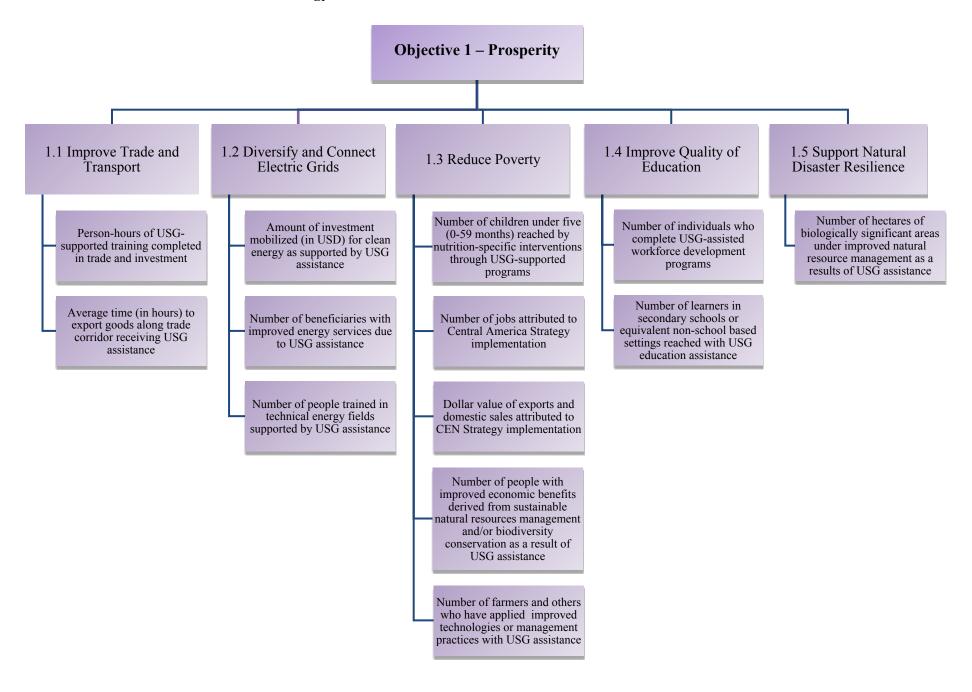
CONTEXT INDICATORS

The context indicator table (Attachment 3) provides a high-level view of the operating environment in the Northern Triangle and tracks long-term changes that may result from combined efforts of Central American governments, U.S. agencies, private sector and civil society, and other donors. National government sources and reputable third-party organizations provide data for these indicators. The table includes international and regional benchmarks, as appropriate, for comparison with 2014-2017 data. Context indicators do not directly measure the results of U.S. government projects or activities; rather, they measure factors outside the control of the U.S. government that have the potential to affect the achievement of expected results. Over the longer term, U.S. government programs can contribute to changes in factors measured by these context indicators. Future reporting will include data going back to 2010 and may include additional context indicators.

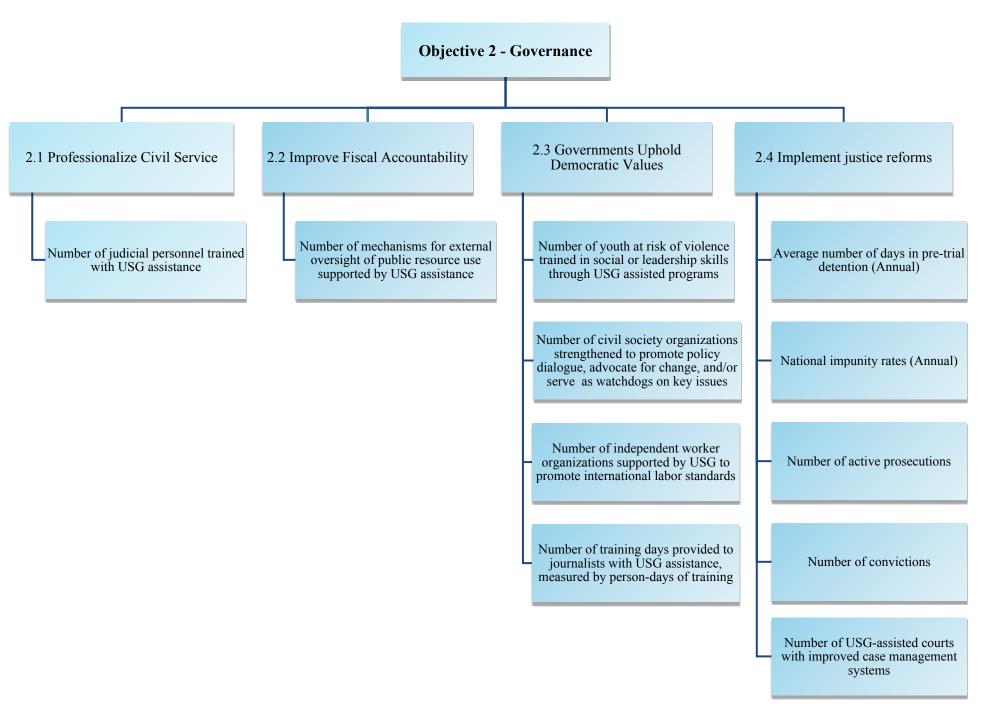
Attachments:

- 1: Results Architecture schematic with performance indicators
- 2: Region-wide performance indicator results table
- 3: Context indicator data table

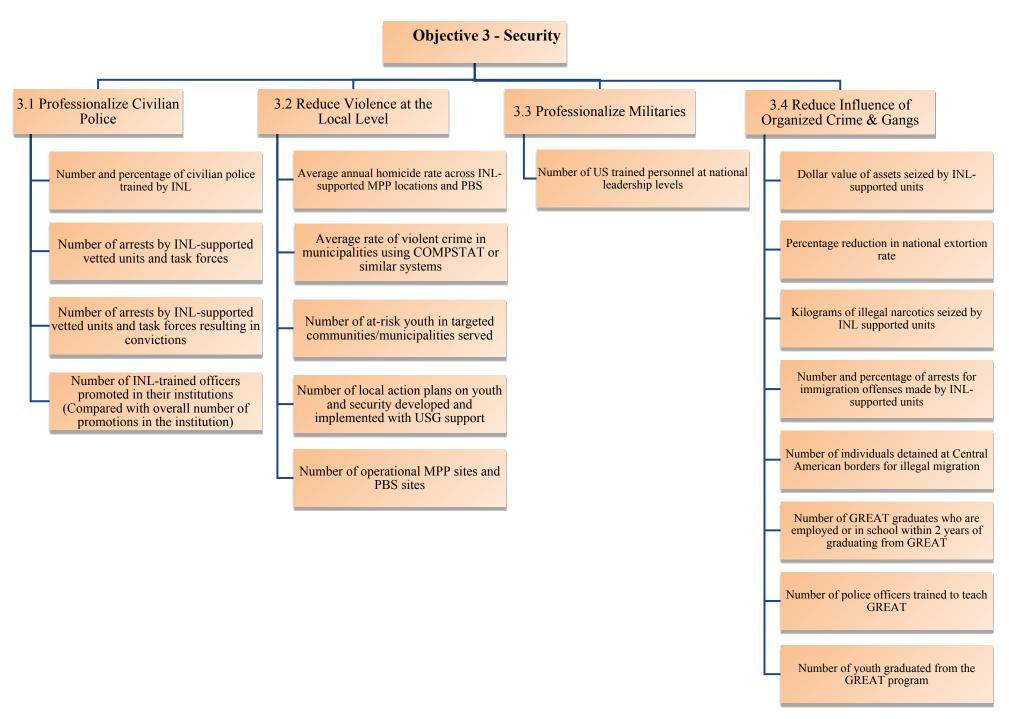
Attachment 1: U.S. Strategy for Central America – Results Architecture with Performance Indicators



Attachment 1: U.S. Strategy for Central America – Results Architecture with Performance Indicators



Attachment 1: U.S. Strategy for Central America – Results Architecture with Performance Indicators



OBJECTIVE 1 – PROSPERITY

Region is more prosperous

1.1 Improve Trade and Transport	FY 2016 Target	FY 2016 Actual	FY 2017 Target	FY 2017 Actual	FY 2018 Target	Notes/Context:
Average time (in hours) to export goods along trade corridor receiving USG assistance	-	-	-	411	200	Includes FY 2016 Department of State funds for two projects awarded to USAID's Economic Growth, Education and Environment Bureau, and the Department of Commerce. USAID Central America Regional Program's new trade activity (to be awarded in late FY 2018) will track this indicator; baseline expected in early FY 2019.
Costa Rica	-	-	-	44	35	Measures the average time taken to export goods in target value chains
El Salvador	-	-	-	39	30	along the defined trade corridor receiving U.S. government (USG)
Guatemala	-	-	-	84	45	assistance from the point of origin to the destination. FY 2017 actual
Honduras	-	-	-	136	45	figures represent the current time it takes to export goods along the trade
Nicaragua	-	-	-	108	45	corridors.
Regional	-	-	-	-	-	
Person-hours of USG-supported training completed in trade and investment	-	-	-	-	10,092	Includes FY 2016 Department of State funds for three projects awarded to USAID's Economic Growth, Education and Environment Bureau, the Department of Commerce, and the Federal Aviation Administration.
Belize	-	-	-	-	360	
Costa Rica	-	-	-	-	864	
El Salvador	-	-	-	-	2,860	Measures training hours delivered in full or in part from USG
Guatemala	-	-	-	-	2,374	assistance. USG support may include provision of funds to pay teachers, providing hosting facilities, or other key contributions
Honduras	-	-	-	-	2,500	necessary to ensure training occurs.
Nicaragua	_	-	-	-	684	and the same training occurs.
Panama	-	-	-	-	450	
1.2 Diversify and connect electric grids	FY 2016 Target	FY 2016 Actual	FY 2017 Target	FY 2017 Actual	FY 2018 Target	Notes/Context:
Amount of investment mobilized (in USD) for clean energy as supported by USG assistance	\$301,027,000	\$140,530,000	-	\$354,557,619	\$23,548,974	Includes two activities managed by the USAID Central America Regional Program and USAID Latin America and Caribbean Regional Program; the latter received additional FY 2016 Department of State funds awarded through an interagency selection process.

Regional	\$301,027,000	\$140,530,000	-	\$354,557,619	\$23,548,974	Finance mobilization occurs through a variety of instruments and vehicles, including common funding instruments, parallel investments, or in-kind support. Examples of the types of U.S. assistance that could mobilize finance include: grants (or in-kind support) for technical assistance; loans; equity or investment shares; support for development and structuring of other financial instruments such as Green Bonds or Real Estate Investment Trusts; or political, regulatory, or credit risk insurance and guarantees.
Number of beneficiaries with improved energy services due to USG assistance	-	-	-	-	-	Includes FY 2016 Department of State funds awarded to ENR.
Costa Rica	-	-	-	-	-	
El Salvador	-	-	-	-	-	
Guatemala	-	-	-	-	-	The indicator is not applicable for individual beneficiaries. Department of State's Bureau of Energy and Resources (ENR) assistance will be for
Honduras	-	-	-	-	-	the electric power regulators and distribution utilities.
Nicaragua	-	-	-	-	-	the creetile power regulators and distribution difficulties.
Panama	-	-	-	-	-	
Number of people trained in technical energy fields supported by USG assistance	-	-	-	-	357	Includes FY 2016 Department of State funds for two projects awarded to ENR and the Department of Commerce.
Costa Rica	-	-	-	-	49	
El Salvador	-	-	-	-	62	Technical energy fields are those that increase the efficiency, reliability,
Guatemala	-	-	-	-	98	diversity, and transparency of energy services and promote investment
Honduras	-	-	-	-	64	in the development, transport, processing, and utilization of indigenous
Nicaragua	-	-	-	-	52	energy sources and imported fuels.
Panama	-	-	-	-	32	
1.3 Reduce Poverty	FY 2016 Target	FY 2016 Actual	FY 2017 Target	FY 2017 Actual	FY 2018 Target	Notes/Context:
Dollar value of exports and domestic sales attributed to CEN Strategy implementation	\$41,000,000	\$52,948,606	\$83,226,000	\$92,235,536	\$50,000,000	Includes USAID data for multiple activities in El Salvador, Guatemala, and Honduras.
El Salvador	\$29,000,000	\$40,400,000	\$10,000,000	-	\$10,000,000	
Guatemala	-	-	\$48,226,000	\$47,788,404	-	Measures outcomes of USAID's agricultural and non-agricultural
Honduras	\$12,000,000	\$12,548,606	\$25,000,000	\$44,447,132	\$40,000,000	assistance programs. Increased productivity and production of small-holders or firms helps promote broad-based economic growth and helps
Nicaragua	-	-	-	-	-	reduce poverty.
Regional	-	-	-	-	-	

Number of children under five (0-59 months) reached by nutrition-specific interventions through USG-supported programs	2,500	10,038	9,600	16,007	15,000	Includes two USAID activities in Honduras; verification of baseline, target, and results data for Guatemala activities is pending.
El Salvador Guatemala Honduras Nicaragua Regional	- 2,500 - -	- 10,038 - -	- - 9,600 - -	- - 16,007 - -	- - 15,000 - -	Measures the reach of evidence-based nutrition-specific interventions among children under 5 years of age. Such interventions are essential for preventing and treating malnutrition and for improving child survival.
Number of farmers and others who have applied improved technologies or management practices with USG assistance	25,876	34,256	41,007	43,943	50,480	Includes data for several USAID activities, including one regional program and four bilateral activities in El Salvador, Guatemala, and Honduras.
El Salvador Guatemala Honduras Nicaragua Regional	1,876 - 21,000 - 3,000	1,876 - 24,524 - 7,856	3,387 - 29,700 - 7,920	1,273 - 34,500 - 8,170	930 12,000 37,500 - 50	Measures technological change and its adoption by different agricultural sector actors, which is critical to increasing agricultural productivity.
Number of jobs attributed to Central America Strategy implementation	26,029	30,330	22,171	29,053	16,226	Includes USAID data for eight activities in El Salvador, Guatemala, and Honduras and FY 2016 Department of State funds awarded to the Department of Labor (DOL). Data for all years is reported by USAID with the exception of minimal FY 2018 targets provided by DOL.
El Salvador Guatemala Honduras Nicaragua Regional	11,000 13,929 1,000 100	8,029 20,167 2,026 108	4,890 14,971 2,000 310	2,508 21,906 4,322 317	6,136 5,010 4,760 320	Measures the USG's contribution to agricultural and non-agricultural job creation and stability in Central America. Jobs provide income and help reduce poverty, and are an indirect measure of business growth. Employment refers to work for pay, profit, or family gain (cash and/or in kind). This may include formal and informal, farm and off-farm, and full-time and part-time employment. An unpaid internship or volunteer work does not qualify as employment.
Number of people with improved economic benefits derived from sustainable natural resources management and/or biodiversity conservation as a result of USG assistance	-	-	20,000	22,025	35,500	Includes USAID data for one activity in Honduras and FY 2016 Department of State funds awarded to the Department of State Bureau for Oceans and International Environmental and Scientific Affairs (OES) for all countries.
Costa Rica El Salvador Guatemala Honduras	- - -	- - -	- - - 20,000	- - - 22,025	90 100 150 35,105	Measures economic growth and social development results of sustainable natural resources management programs. Improved economic benefits are positive changes in economic earnings or consumption due to sustainable management or conservation of natural

Nicaragua Panama Regional	- - -	- - -	- - -	- - -	35 20 -	resources, which can include wages, communal revenues, non-cash benefits, economic benefits from ecosystem services and reductions in the rate of loss of an economic benefit under threat.
1.4 Improve Quality of Education	FY 2016 Target	FY 2016 Actual	FY 2017 Target	FY 2017 Actual	FY 2018 Target	Notes/Context:
Number of individuals who complete USG-assisted workforce development programs	500	1,687	5,950	2,427	9,584	Includes data for eight bilateral USAID activities in El Salvador, Guatemala, Honduras, and Nicaragua; one regional activity; and data for FY 2016 Department of State funds awarded to DOL. Data for all years is reported by USAID with the exception of minimal FY 2018 targets provided by DOL.
El Salvador	-	-	4,000	985	7,310	Measures scale and accomplishment of initial step in guiding at-risk
Guatemala	-	1,187	340	461	1,010	youth toward improved employment and livelihoods. Completion of workforce development programs by at-risk youth in Central America
Honduras	-	-	-	-	10	also shows indirect results of programs aiming to improve the quality and strength of labor markets and institutions. Completing workforce
Nicaragua	500	500	1,610	981	870	development program means that an individual has met the completion
Regional	-	-	-	-	384	requirements of a structured workforce development program (components of which are defined by the program offered).
Number of learners in secondary schools or equivalent non-school based settings reached with USG education assistance	104,744	102,860	100,824	102,286	16,866	Includes data for eight USAID activities in El Salvador, Guatemala, and Nicaragua; verification of indicator definition and corresponding data pending.
El Salvador	103,384	101,814	99,531	100,811	14,844	Measures scale of USAID programs benefiting students in high-risk communities in Central America. Learners are enrolled in formal secondary school or non-formal equivalent of secondary school for the
Guatemala	900	581	673	557	1,155	purpose of acquiring basic education skills or knowledge. A learner is an individual enrolled in an education program to acquire academic basic education skills or knowledge. Learners enrolled in formal
Honduras	-	-	-	-	-	secondary school or the non-formal equivalent of secondary school count towards this indicator. This includes, but is not limited to,
Nicaragua	460	465	620	918	867	learners enrolled in government schools, NGO-run schools, religious schools, and accelerated or alternative learning programs. Learners are counted if they are enrolled in secondary or secondary equivalent education (as defined above), and they directly benefit from USG
Regional	-	-	-	-	-	education (as defined above), and they directly benefit from USG education assistance designed to support student acquisition of academic basic education skills and knowledge.

1.5 Support Natural Disaster Resilience	FY 2016 Target	FY 2016 Actual	FY 2017 Target	FY 2017 Actual	FY 2018 Target	Notes/Context:
Number of hectares of biologically significant areas under improved natural resource management as a result of USG assistance	791,301	1,222,272	1,245,590	1,220,364	902,339	Includes data for five bilateral USAID activities in El Salvador, Guatemala, and Honduras; two regional activities managed by USAID Central America and Mexico regional program (beginning in FY 2019); and FY 2016 Department of State funds awarded to OES.
El Salvador	4,372	2,232	550	324	350	Biologically significant areas are those identified as important for biodiversity through national, regional, or global priority-setting
Guatemala	786,929	1,220,040	1,220,040	1,220,040	786,929	processes, or areas where natural resource management (NRM) interventions intend to positively impact biodiversity in areas.
Honduras	-	-	25,000	-	115,050	Improved natural resource management includes activities that promote
Nicaragua	-	-	-	-	10	enhanced management of natural resources for one or more objectives, such as conserving biodiversity, maintaining ecosystems services,
Regional	-	-	-	-	-	strengthening sustainable use of natural resources, mitigating climate change, and/or promoting community participation in NRM.

OBJECTIVE 2 – GOVERNANCE

Region is well governed

2.1 Professionalize Civil Service	FY 2016 Target	FY 2016 Actual	FY 2017 Target	FY 2017 Actual	FY 2018 Target	Notes/Context:
Number of justice sector personnel trained with USG assistance	-	-	-	10,445	40	Figures consist of only Department of State Bureau of International Narcotics and Law Enforcement Affairs (INL) data for Belize, Costa Rica, El Salvador, Honduras, Nicaragua, and Panama. Guatemala figures include data from INL and the Department of State Bureau of Democracy, Human Rights, and Labor (DRL).
Belize	-	-	-	9	-	
Costa Rica	-	-	-	1,736	-	
El Salvador	-	-	-	2,277	-	Justice sector actors defined as any member of a local, municipal, or national entity responsible for investigating allegations of illegal
Guatemala	-	-	-	1,132	40	conduct, prosecuting the guilty, exonerating the innocent, and
Honduras	-	-	-	582	-	remedying the needs of victims in a fair and efficient manner.
Nicaragua	-	-	-	n/a	-	
Panama	-	-	-	4,709	-	
2.2 Improve Fiscal Accountability	FY 2016 Target	FY 2016 Actual	FY 2017 Target	FY 2017 Actual	FY 2018 Target	Notes/Context:
Number of mechanisms for external oversight of public resource use supported by USG assistance	-	-	-	-	16	Includes FY 2016 Department of State funds awarded to the Department of the Treasury's Office of Technical Assistance (OTA).
Guatemala	-	-	-	-	5	Mechanisms are interventions or actions taken by parliaments, audit agencies, ombudsman, anti-corruption agencies, and non-governmental organizations. External oversight refers to actions taken by those
Honduras	-	-	-	-	11	actors to monitor, disclose, highlight, discipline, investigate, or otherwise bring attention to public resource use in a particular country.
2.3 Governments uphold democratic values	FY 2016 Target	FY 2016 Actual	FY 2017 Target	FY 2017 Actual	FY 2018 Target	Notes/Context:
Number of youth at risk of violence trained in social or leadership skills through USG assisted programs	-	-	-	790	1,266	Includes FY 2016 Department of State funds awarded to DOL.
El Salvador	-	-	-	403	679	Youth at risk of violence are individuals who have associated community and family level stressors that create incentives for them to participate in, or leave them vulnerable to, recruitment by gangs or
Honduras	-	-	-	387	587	violent extremist organizations or be victims of violence perpetuated by these groups.

Number of civil society organizations strengthened						
to promote policy dialogue, advocate for change,	355	370	520	710	477	Includes data for sixteen USAID activities in El Salvador, Guatemala,
and/or serve as watchdogs on key issues		2,70	0_0	, 10	-,,	and Honduras, and DRL programs.
El Salvador	14	24	25	34	23	Measures U.S. government support for advocacy interventions, which
Guatemala	23	28	43	138	67	are essential aspects of democratic policymaking, citizen participation,
Honduras	-	-	-	54	157	government oversight, and democratic change. Advocacy is a means for individuals, constituencies, or organizations to shape public
Nicaragua	318	318	452	485	232	agendas, change public policies, and influence other processes that
Regional	-	-	-	-	-	affect lives.
Number of independent worker organizations supported by USG to promote international labor standards	-	-	-	93	95	Includes FY 2016 Department of State funds awarded to DRL.
Guatemala	-	-	-	47	48	A worker organization is an organization consisting of workers, furthering, and defending the interests of workers. Core Labor Standards (CLS), according to the International Labor Organization
Honduras	-	-	-	47	48	(ILO), are defined as fundamental labor rights that should be respected by all member countries regardless of their level of development
Number of training days provided to journalists with USG assistance, measured by person-days of training	-	-	-	-	1,087	Includes FY 2016 Department of State funds awarded to DRL.
El Salvador	-	-	-	-	411	Activities include training or education events, whether they are short
Guatemala	_	_	_	_	202	or long-term. They also include pre-service and in-service training for
Honduras	_	_	_	_	272	journalists, editors, and related production staff for news and public
Nicaragua	_	-	-	-	202	information media.
2.4 Implement Justice Reforms	FY 2016 Target	FY 2016 Actual	FY 2017 Target	FY 2017 Actual	FY 2018 Target	Notes/Context:
Average number of days in pre-trial detention (Annual)	-	-	-	-	-	Includes INL programs.
Belize	-	-	-	-	-	
Costa Rica	-	-	-	-	-	
El Salvador	-	-	-	-	-	
Guatemala	-	-	-	-	-	Not reported.
Honduras	-	-	-	-	-	
Nicaragua	-	-	-	-	-	
Panama	-	-	-	-	-	
National impunity rates (Annual)	-	-	-	-	-	Includes INL programs.

	1					
Belize	-	-	-	-	-	
Costa Rica	-	-	-	-	-	
El Salvador	-	-	-	-	-	
Guatemala	-	-	-	-	-	Not reported.
Honduras	-	-	-	-	-	
Nicaragua	-	-	-	-	-	
Panama	-	-	-	-	-	
Number of active prosecutions	-	-	-	-	-	Includes INL programs.
Belize	-	-	-	-	-	
Costa Rica	-	-	-	-	-	
El Salvador	-	-	-	-	-	
Guatemala	-	-	-	-	-	Not reported.
Honduras	-	-	-	-	-	
Nicaragua	-	-	-	-	-	
Panama	-	-	-	-	-	
Number of convictions	-	-	-	-	-	Includes INL programs.
Belize	-	-	-	-	-	
Costa Rica	-	-	-	-	-	
El Salvador	-	-	-	-	-	
Guatemala	-	-	-	-	-	Not reported.
Honduras	-	-	-	-	-	
Nicaragua	-	-	-	-	-	
Panama	-	-	-	-	-	
Number of USG-assisted courts with improved case	68	109	128	205	172	Includes data for USAID activities in El Salvador and Guatemala.
management systems	00		120		1,2	morado dada for obrido delivido in Erbaryado and oddiomala.
El Salvador	-	10	-	42	-	Measures USAID support for judicial systems. Improved court
Guatemala	68	99	128	163	172	management information enables courts to control and monitor their
Honduras	-	-	-	-	-	operations (and explain their operations to citizens), thereby improving
Nicaragua	-	-	-	-	-	court efficiency and effectiveness.
Regional	-	-	-	-	-	

OBJECTIVE 3 – SECURITY

Region is more secure

3.1 Professionalize Civilian Police	FY 2016 Target	FY 2016 Actual	FY 2017 Target	FY 2017 Actual	FY 2018 Target	Notes/Context:
Number of civilian police trained by INL	-	-	-	26,652	-	Includes INL programs.
Belize	-	-	-	156	-	
Costa Rica	-	-	-	1,129	-	
El Salvador	-	-	-	4,418	-	
Guatemala	-	-	-	6,495	-	Civilian law enforcement defined as any member of a local, municipal, or national non-military police.
Honduras	-	-	-	3,507	-	of national non-minuary police.
Nicaragua	-	-	-	n/a	-	
Panama	-	-	-	10,947	-	
Number of arrests by INL-supported vetted units and task forces	-	-	-	6,876	-	Includes INL programs.
Belize	-	-	-	91	-	
Costa Rica	-	-	-	18	-	
El Salvador	-	-	-	4,983	-	The number includes individuals errected not charged. An individual
Guatemala	-	-	-	277	-	The number includes individuals arrested, not charged. An individual arrested one time with multiple charges counts as one.
Honduras	-	-	-	1,134	-	arrested one time with maniple enarges counts as one.
Nicaragua	-	-	-	n/a	-	
Panama	-	-	-	373	-	
Number of arrests by INL-supported vetted units and task forces resulting in convictions	-	-	-	5,822	-	Includes INL programs.
Belize	-	-	-	6	-	
Costa Rica	-	-	-	3,589	-	
El Salvador	-	-	-	2,185	-	The number includes convictions of individuals arrested by a
Guatemala	-	-	-	11	-	vetted/specialized unit or task force and arrest resulted in a conviction
Honduras	-	-	-	31	-	within the reporting period.
Nicaragua	-	-	-	n/a	-	
Panama	-	<u>-</u>	-	n/r	-	
Number of INL-trained officers promoted in their institutions (Compared with overall number of promotions in the institution)	-	-	-	-	-	Includes INL programs.
Belize	-	-	-	-	-	Not reported.

Costa Rica	_	_	l <u>-</u>	_	l <u>-</u>	
El Salvador	_	_	_	_	_	
Guatemala	_	_	_	_	_	
Honduras	_	_	_	_	_	
Nicaragua	_	_	_	_	_	
Panama	_	_	_	_	_	
	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	
3.2 Reduce Violence at the Local Level	Target	Actual	Target	Actual	Target	Notes/Context:
Average annual homicide rate across INL-supported Model Police Precinct (MPP) locations and Place- Based Strategy (PBS) sites.	-	-	-	n/a	-	Includes INL programs.
Belize	-	-	-	4%	-	
Costa Rica	-	-	-	n/r	-	
El Salvador	-	-	-	n/r	-	Homicide rates for any PBS or MPP site that is operational during the reporting period. Data reported by host nation partners, implementers,
Guatemala	-	-	-	n/r	-	and/or other reliable sources (civil society or oversight bodies). Rates
Honduras	-	-	-	40%	-	are compared to national homicide rates.
Nicaragua	-	-	-	n/a	-	
Panama	-	-	-	n/r	-	
Average rate of violent crime in municipalities using COMPSTAT or similar systems	-	-	-	-	-	Includes INL programs.
Belize	-	-	-	-	-	
Costa Rica	-	-	-	-	-	
El Salvador	-	-	-	-	-	
Guatemala	-	-	-	-	-	Not reported.
Honduras	-	-	-	-	-	
Nicaragua	-	-	-	-	-	
Panama	-	-	-	-	-	
Number of at-risk youth in targeted communities/municipalities served	67,033	141,484	86,106	79,706	100,063	Includes data for several USAID bilateral activities in El Salvador, Guatemala, and Honduras and one activity managed by USAID Central America and Mexico regional programs.
El Salvador	25,925	87,255	27,750	38,327	18,000	
Guatemala	1,600	1,917	3,200	1,917	4,800	Measures reach of USAID programs (including CARSI-funded
Honduras	24,047	32,333	38,703	20,693	56,920	programs) focused on at-risk youth, including youth receiving services
Nicaragua	550	662	1,750	2,051	1,343	through USAID-supported outreach centers.
Regional	14,911	19,317	14,703	16,718	19,000	

Number of local action plans on youth and security developed and implemented with USG support	143	58	181	196	155	Includes data for several USAID activities in El Salvador, Guatemala, Honduras, and Nicaragua.
El Salvador	8	8	15	15	-	
Guatemala	30	31	60	70	80	Measures reach of USAID's community-based crime and violence
Honduras	5	5	5	5	5	prevention programs. Prevention programs implemented in partnership with actors capable of influencing crime and violence prevention at a
Nicaragua	100	14	101	106	70	local level help ensure program ownership and sustainability of results.
Regional	-	-	-	-	-	isour rever neip ensure program ownersmp und sustamaomy or results.
Number of operational MPP sites and PBS sites	-	-	-	169	-	Includes INL programs.
Belize	-	-	-	4	-	
Costa Rica	-	-	-	n/a	-	
El Salvador	-	-	-	41	-	A PBS site is considered operational when USAID and INL have
Guatemala	-	-	-	99	-	mutually agreed-upon activities and high-level goals and activities are being implemented. Costa Rica, Nicaragua, and Panama do not have
Honduras	-	-	-	25	-	MPP sites.
Nicaragua	-	-	-	n/a	-	
Panama	-	-	-	n/a	-	
3.3 Professionalize Regional Military	FY 2016 Target	FY 2016 Actual	FY 2017 Target	FY 2017 Actual	FY 2018 Target	Notes/Context:
Number of US trained personnel at national leadership levels	-	16	-	25	-	Includes Department of State Political-Military Affairs (PM) programs
Belize	-	2	-	1	-	
Costa Rica	-	2	-	2	-	
El Salvador	-	2	-	6	-	PM funds courses (Staff and War Colleges with each of the military
Guatemala	-	4	-	5	-	services) for senior-level officers and enlisted personnel that will hold positions of responsibility within their respective organizations and often
Honduras	-	-	-	2	-	play key roles in decision making.
Nicaragua	_	_	_	n/a	_	F-177
				1 11 44		
Panama	-	6	-	9	-	
Panama 3.4 Reduce Influence of Organized Crime and Gangs	FY 2016 Target	6 FY 2016 Actual	FY 2017 Target		FY 2018 Target	Notes/Context:
3.4 Reduce Influence of Organized Crime and		FY 2016		9 FY 2017		Notes/Context: Includes INL programs.
3.4 Reduce Influence of Organized Crime and Gangs	Target	FY 2016 Actual		9 FY 2017 Actual	Target	Includes INL programs.
3.4 Reduce Influence of Organized Crime and Gangs Dollar value of assets seized by INL-supported units	Target	FY 2016 Actual		9 FY 2017 Actual \$52,762,000	Target -	Includes INL programs. Assets to report include, but are not limited to, confiscated properties,
3.4 Reduce Influence of Organized Crime and Gangs Dollar value of assets seized by INL-supported units Belize	Target	FY 2016 Actual		9 FY 2017 Actual \$52,762,000 \$189,000	Target - -	Includes INL programs. Assets to report include, but are not limited to, confiscated properties, including real estate property such as a house or motel, cars, jewelry,
3.4 Reduce Influence of Organized Crime and Gangs Dollar value of assets seized by INL-supported units Belize Costa Rica	Target	FY 2016 Actual		9 FY 2017 Actual \$52,762,000 \$189,000 \$920,000	Target - -	Includes INL programs. Assets to report include, but are not limited to, confiscated properties,

	I	I	l	1 ,	ı			
Nicaragua	-	-	-	n/a	-			
Panama	-	-	-	\$6,825,537	-			
Kilograms of illegal narcotics seized by INL- supported units	-	-	-	87,840	-	Includes INL programs.		
Belize	-	-	-	293	-			
Costa Rica	-	-	-	20,892	-	Illicit narcotics should include, but are not limited to, opiates, "opiate-		
El Salvador	-	-	-	5,693	-	like" synthetic substances, and synthetic substances in the form of		
Guatemala	-	-	-	17,723	-	amphetamine and amphetamine-type compounds, hallucinogens, and		
Honduras	-	-	-	1,373	-	cannabis. This measure does not include eradications. All		
Nicaragua	-	-	-	n/a	-	measurements reported in metric kilograms.		
Panama	-	-	-	41,866	-			
Number of arrests for immigration offenses made by INL-supported units; ("immigration offenses" to include TIP, smuggling, etc.) ¹	-	-	-	1,996	-	Includes INL programs implemented in coordination with Customs and Border Protection Agency (CBP) advisors.		
Belize	-	-	-	7	-	The number of arrests for immigration-specific offenses made by INL-		
Costa Rica	_	_	_	3	_	supported units at border points/ports of entry.		
El Salvador	_	_	_	155	_	Migrant - A person who leaves his/her country of origin to seek		
Guatemala	_	_	_	535	_	residence in another country.		
Honduras	-	_	-	935	_	Illegal Immigrant - a person who enters a country in a way that violates		
Nicaragua	-	-	-	n/a	-	the laws of the destination country, especially a person who crosses the		
Panama	-	-	-	361	_	border by avoiding inspection or who overstays the period of time allowed as a visitor, tourist, or businessperson.		
Number of Gang Resistance Education and Training (GREAT) graduates who are employed or in school within 2 years of graduating from GREAT	-	-	-	-	-	Includes INL programs.		
Belize	-	-	-	-	-			
Costa Rica	-	-	-	-	-			
El Salvador	-	-	-	-	-			
Guatemala	-	-	-	-	-	Data reported annually. Not reported in FY 2017.		
Honduras	-	-	-	-	-			
Nicaragua	-	-	-	-	-			
Panama	-	-	-	-	-			

¹ Figures reported by local law enforcement. Country origin available upon request.

Number of individuals detained at Central American borders for illegal migration ²	-	-	-	12,651	-	Includes INL programs implemented in coordination with CBP advisors.
Belize	-	-	-	426	-	This indicator measures the ability of border security institutions to effectively identify and detain irregular migration and secure
Costa Rica	-	-	-	3,978	-	national borders.
El Salvador	-	-	-	107	-	Migrant - A person who leaves his/her country of origin to seek
Guatemala	-	-	-	149	-	residence in another country.
Honduras	-	-	-	1,022	-	Illegal Immigrant - a person who enters a country in a way that violates
Nicaragua	-	-	-	n/a	-	the laws of the destination country, especially a person who crosses the border by avoiding inspection or who overstays the period of time
Panama	-	-	-	6,969	-	allowed as a visitor, tourist, or businessperson.
Number of police officers trained to teach GREAT	-	-	-	814	-	Includes INL programs.
Belize	-	-	-	55	-	
Costa Rica	-	-	-	115	-	
El Salvador	-	-	-	210	-	
Guatemala	-	-	-	114	-	The number of Regional Police Officers certified to deliver GREAT anti-
Honduras	-	-	-	175	-	gang/crime prevention training.
Nicaragua	-	-	-	n/a	-	
Panama	-	-	-	145	-	
Number of youth graduated from the GREAT program	-	-	-	382,211	-	Includes INL programs.
Belize	-	-	-	2,723	-	
Costa Rica	-	-	-	25,468	-	
El Salvador	-	-	-	20,249	-	The number of youth under the age of 18 graduated from the GREAT
Guatemala	-	-	-	100,199	-	anti-gang/crime prevention program. Students counted graduating within
Honduras	-	-	-	212,466	-	the reporting period.
Nicaragua	-	-	-	n/a	-	
Panama	-	-	-	21,106	-	
Percentage reduction in national extortion rate (Annual-based on host country data)	-	-	-	-	-	Includes INL programs.
Belize	-	-	-	-	-	Not reported.

² Figures reported by local law enforcement. Country origin available upon request.

Costa Rica	-	-	-	-	-		
El Salvador	-	-	-	-	-		
Guatemala	-	-	-	-	-		
Honduras	-	-	-	-	-		
Nicaragua	-	-	-	-	-		
Panama	-	-	-	-	-		

CONTEXT INDICATORS - SECURITY

20	14	<u>2015</u>	<u>2016</u>	<u>2017</u>				
INTENTIONAL 100,000 PEOPLE	INTENTIONAL HOMICIDES PER 100,000 PEOPLE			R	Benchmark Analysis of 2014-2017 Data			
El Salvador 6	1	103	81	60	El Salvador and Honduras observed dramatic declines in national homicide rates in 2017. These countries' homicide rates remain much higher than the 10-year average for Central America (36.85).			
Guatemala 3	2	30	27	26	All Northern Triangle countries' national homicide rates exceed the Latin America and Caribbean			
Honduras 6	8	60	59	46	(LAC)-wide average for recent years (22.67) as well as the 10-year average homicide rate for the United States (5.05).			
PERCENTAGE (WHO FEEL SAF THEIR NEIGHB NIGHT	E W	VALKI	NG IN					
El Salvador N	/A	N/A	45%	51%	Northern Triangle citizens' perceptions of security have fluctuated in recent years. General perception of insecurity in the Northern Triangle matches LAC region-wide trends towards increased			
Guatemala N/	/A	N/A	62%	46%	feelings of insecurity in 2017 relative to previous years. For more information, see <i>The Political</i>			
Honduras N		N/A	66%	54%	Culture of Democracy in the Americas, 2016/17: A Comparative Study of Democracy in the Americas, available at www.vanderbilt.edu/lapop/ab2016.			
PERCENTAGE O WHO EXPRESS POLICE	_		_	N				
El Salvador 26	5%	32%	38%	TBD	Citizens' trust in the police in the Northern Triangle remains low, a LAC region-wide phenomenon.			
Guatemala 26	5%	28%	34%	25%	Recent research shows that individuals living in high-crime or insecure areas are more likely to report that police officers asked them to pay a bribe and are less confident that police would respond quickly to a call for help. For more information, see <i>The Political Culture of Democracy in the Americas</i> ,			
Honduras 34	%	39%	40%	TBD	2016/17: A Comparative Study of Democracy in the Americas, available at www.vanderbilt.edu/lapop/ab20			

Attachment 3: U.S. Strategy for Central America – Northern Triangle Country Context Indicators

CONTEXT INDICATORS - GOVERNANCE

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	
					Benchmark Analysis of 2014-2017 Data
TAX REVENUE	AS A PERC	ENTAGE	OF GDP		
El Salvador	16.7%	16.9%	17.4%	17.8%	As an indicator of the Northern Triangle's commitment to macroeconomic stability necessary for economic growth, tax revenue relative to GDP data is
Guatemala	10.8%	10.2%	10.4%	TBD	mixed across the region. El Salvador has shown steady, incremental improvement in tax collection in recent years. Low tax collection remains a chronic challenge in Guatemala. In Honduras, recent years' tax revenue increases reflect sustained effort by the tax administration authority, according to the IMF. The latest
Honduras	16.5%	17.5%	19.1%	TBD	available average tax-to-GDP ratio is 18.84 percent for lower-middle income economies worldwide, and 18.91 percent for LAC countries.
CORRUPTION	PERCEPTIO	N INDEX	(higher is b	etter)	
El Salvador	39	39	36	33	Perception of corruption in Northern Triangle countries remains poor by global
Guatemala	32	28	28	28	and regional standards. Maximum score is 100. The 2017 average scores were
Honduras	29	31	30	29	44.19 for the LAC region and 35.33 for Central America.
PERCENTAGE		ATION WI	IO EXPRI	ESS	
TRUST IN THE	COURTS				
El Salvador	23%	24%	22%	24%	Trust in justice systems in Northern Triangle countries remains low and reflects recent LAC region-wide downward trends in perceptions that the courts guarantee
Guatemala	35%	29%	35%	33%	a fair trial. For more information, see The Political Culture of Democracy in the
Honduras	29%	33%	32%	35%	Americas, 2016/17: A Comparative Study of Democracy in the Americas, available at www.vanderbilt.edu/lapop/ab2016.

<u>CONTEXT INDICATORS - PROSPERITY</u>

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	
					Benchmark Analysis of 2014-2017 Data
NATIONAL POVE		1		T	
El Salvador	32%	35%	33%	TBD	National poverty rates in Northern Triangle countries remain high. National
Guatemala	59%	N/A	N/A	TBD	poverty rates in Guatemala and Honduras exceed the 10-year (2006-2016)
Honduras	68%	69%	61%	64%	average for Central America (41.68 percent).
YOUTH UNEMPLO	DYMENT	RATE			
El Salvador	9.7%	8.8%	9.6%	9.9%	Estimates of youth unemployment in Northern Triangle countries are relatively
Guatemala	7.0%	4.8%	4.7%	4.7%	unchanged in recent years. The 2017 youth unemployment rate across all of
Honduras	12.2%	14.5%	12.3%	10.9%	LAC is 19.5 percent. ^a
LOWER-SECONDA	ARY SCH	IOOL CON	MPLETIO	N RATE	
El Salvador	93%	94%	94%	TBD	Lower-secondary completion rates in Northern Triangle countries remain
Guatemala	72%	72%	TBD	TBD	relatively unchanged since 2014. According to the World Bank, on average, close to 25 percent of youth in the sub-region leave the education system by the
Honduras	54%	53%	TBD	TBD	age of 15.b
WORLD BANK DO	ING BUS	SINESS CO	OMPOSITI	E SCORE	
El Salvador	60.82	62.44	62.88	66.42	
starting a business	78.46	78.62	78.88	78.88	
trading	91.46	88.49	88.49	89.29	
electricity	67.50	68.21	68.28	71.40	
Guatemala	62.23	61.11	61.61	61.18	Northern Triangle countries' recent <i>Doing Business</i> scores demonstrate the need
starting a business	78.76	78.91	79.08	79.30	for continued regulatory reform. Measures implemented by El Salvador and
trading	72.98	75.31	75.31	75.31	Guatemala authorities in 2016 and 2017 helped place these countries' scores
electricity	84.13	81.05	84.24	84.02	above the LAC regional average score (58.66).
Honduras	57.78	58.59	58.53	58.46	
starting a business	74.30	76.90	77.02	76.98	
trading	67.81	67.81	65.85	65.85	
electricity	53.22	53.39	53.66	53.61	

CONTEXT INDICATORS - MIGRATION

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	
MIGRANT APPR		NS (U.S.)			Benchmark Analysis of 2014-2017 Data
UAC Apprehensio	·				
El Salvador	16,404	9,389	17,512	9,143	
Guatemala	17,057	13,589	18,913	14,827	
Honduras	18,244	5,409	10,468	7,784	While U.S. apprehensions of unaccompanied children from Northern Triangle
Family Unit Appr	ehensions				countries declined in FY 2017, the number of family unit apprehensions increased. Overall, FY 2017 apprehensions were lower than levels seen in
El Salvador	14,833	10,872	27,114	24,122	FY 2014 and FY 2016.
Guatemala	12,006	12,820	23,067	24,657	
Honduras	34,495	10,671	20,226	22,366	
MIGRANT APPR	EHENSIO	NS (Mexico	o)		
El Salvador	23,131	35,390	33,531	12,400	The number of migrant apprehensions by Mexican government authorities
Guatemala	47,794	83,745	62,278	36,707	peaked in 2015 and 2016. The total number of Mexican government apprehensions of Northern Triangle migrants in 2017 (81,136) was greater than
Honduras	47,521	58,814	54,226	32,029	the annual average for 2010-2013 (71,527).
MIGRANT REPA	TRIATIO	NS (Mexico	o)	·	
El Salvador	51,215	52,107	52,853	26,463	The number of migrant repatriations to Northern Triangle countries by the
Guatemala	96,271	109,188	94,942	67,343	Mexican government declined substantially in 2017, compared to previous
Honduras	N/A	75,875	69,370	48,022	years. The majority of repatriated migrants are men.

Notes:

CONTEXT INDICATOR SOURCES

^a **Youth Unemployment:** According to the International Labor Organization, in countries without a safety net (i.e., unemployment insurance and welfare benefits) many individuals, despite strong family solidarity, cannot afford to be unemployed. Instead, they often seek employment in the informal economy or in informal work arrangements. Moreover, according to the World Bank, the share of Central American youth who are neither working nor in school—known as "ninis," from the Spanish phrase "ni estudia ni trabaja—is above the LAC regional average.

^b **Lower-secondary School completion rate:** This indicator is an upper-estimate of the actual lower-secondary completion rate; the numerator may include late entrants and overage children who have repeated one or more grades of lower secondary education as well as children who entered school early.

Attachment 3: U.S. Strategy for Central America – Northern Triangle Country Context Indicators

MIGRATION

Migrant apprehensions (U.S.)

Source: Customs and Border Patrol (CBP)

Migrant apprehensions (Mexico)

Source: SEGOB, Government of Mexico

Migrant repatriations

Source: International Organization for Migration

PROSPERITY

National poverty rate

Sources: National Governments

Youth unemployment rate

Source: International Labor Organization

Lower-secondary school completion rate

Sources: National Governments

World Bank Doing Business composite score

Source: World Bank

SECURITY

Intentional homicides per 100,000 people

Sources: National Police (or other as available)

Percentage of population who feel safe walking in their neighborhood at

night

Source: reliable local polling

Percentage of population who express trust in the police

Source: reliable local polling

GOVERNANCE

Tax revenue as a percentage of GDP

Sources: Ministries of Finance, IMF

Corruption Perception Index (CPI)

Source: Transparency International

Percentage of population who express trust in the courts

Source: reliable local polling