

Congressional Budget Justification

**DEPARTMENT OF STATE,
FOREIGN OPERATIONS,
and RELATED PROGRAMS**

SUPPLEMENTARY TABLES

Fiscal Year 2020

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DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE REQUEST FY 2018 - FY 2020
(\$000)

	FY 2018 Actual Enduring	FY 2018 Actual OCO	FY 2018 Actual Total	FY 2019 Request Enduring	FY 2019 Request OCO	FY 2019 Request Total	FY 2020 Request	Increase / Decrease
INTERNATIONAL AFFAIRS (Function 150) and International Commissions (Function 300)	44,368,376	12,018,000	56,386,376	42,077,581	[-301,200]	42,077,581	42,803,812	726,231
INTERNATIONAL AFFAIRS (Function 150 Account) Only	44,231,228	12,018,000	56,249,228	41,960,276	[-301,200]	41,960,276	42,685,402	725,126
Total - State Department and USAID (including 300)	40,385,627	12,018,000	52,403,627	39,602,688	[-301,200]	39,602,688	40,032,186	429,498
DIPLOMATIC ENGAGEMENT & RELATED ACCOUNTS	11,967,275	4,179,545	16,146,820	13,391,889	-	13,391,889	13,696,647	304,758
DIPLOMATIC ENGAGEMENT	11,121,705	4,179,545	15,301,250	12,710,756	-	12,710,756	13,049,571	338,815
Administration of Foreign Affairs	8,994,059	3,115,849	12,109,908	10,233,837	-	10,233,837	10,712,811	478,974
State Programs	5,947,523	2,975,971	8,923,494	8,206,707	-	8,206,707	8,560,227	353,520
Diplomatic Programs	5,844,123	2,975,971	8,820,094	8,113,937	-	8,113,937	8,420,227	306,290
Ongoing Operations	4,463,371	599,849	5,063,220	4,415,813	-	4,415,813	4,640,403	224,590
Worldwide Security Protection	1,380,752	2,376,122	3,756,874	3,698,124	-	3,698,124	3,779,824	81,700
Worldwide Security Protection (rescission of unobligated balances)	-	-	-	-	[-301,200]	[-301,200]	-	-
Capital Investment Fund	103,400	-	103,400	92,770	-	92,770	140,000	47,230
Embassy Security, Construction, and Maintenance	2,242,696	71,778	2,314,474	1,657,543	-	1,657,543	1,632,630	(24,913)
Ongoing Operations	765,459	-	765,459	738,006	-	738,006	715,970	(22,036)
Worldwide Security Upgrades	1,477,237	71,778	1,549,015	919,537	-	919,537	916,660	(2,877)
Other Administration of Foreign Affairs	803,840	68,100	871,940	369,587	-	369,587	519,954	150,367
Office of the Inspector General	77,629	68,100	145,729	142,200	-	142,200	141,729	(471)
Educational and Cultural Exchange Programs	646,143	-	646,143	159,000	-	159,000	309,626	150,626
Representation Expenses	8,030	-	8,030	7,000	-	7,000	7,212	212
Protection of Foreign Missions and Officials	30,890	-	30,890	25,890	-	25,890	25,890	-
Emergencies in the Diplomatic and Consular Services	7,885	-	7,885	7,885	-	7,885	7,885	-
Repatriation Loans Program Account	1,300	-	1,300	1,300	-	1,300	1,300	-
Payment to the American Institute in Taiwan	31,963	-	31,963	26,312	-	26,312	26,312	-
International Organizations	1,785,692	1,063,696	2,849,388	2,291,153	-	2,291,153	2,149,693	(141,460)
Contributions to International Organizations (CIO)	1,371,168	96,240	1,467,408	1,095,045	-	1,095,045	1,013,693	(81,352)
Contributions for International Peacekeeping Activities (CIPA)	414,524	967,456	1,381,980	1,196,108	-	1,196,108	1,136,000	(60,108)
Related Programs	203,700	-	203,700	67,275	-	67,275	67,275	-
The Asia Foundation	17,000	-	17,000	-	-	-	-	-
National Endowment for Democracy	170,000	-	170,000	67,275	-	67,275	67,275	-
East-West Center	16,700	-	16,700	-	-	-	-	-
Trust Funds	1,106	-	1,106	1,186	-	1,186	1,382	196
Center for Middle Easter-Western Dialogue	140	-	140	185	-	185	245	60
Eisenhower Exchange Fellowship Program	158	-	158	190	-	190	270	80

DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE REQUEST FY 2018 - FY 2020
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	FY 2018 Actual Enduring	FY 2018 Actual OCO	FY 2018 Actual Total	FY 2019 Request Enduring	FY 2019 Request OCO	FY 2019 Request Total	FY 2020 Request	Increase / Decrease
Israeli Arab Scholarship Program	65	-	65	68	-	68	124	56
International Chancery Center	743	-	743	743	-	743	743	-
<i>Foreign Service Retirement and Disability Fund (non-add)</i>	<i>158,900</i>	<i>-</i>	<i>158,900</i>	<i>158,900</i>	<i>-</i>	<i>158,900</i>	<i>158,900</i>	<i>-</i>
International Commissions (Function 300)	137,148	-	137,148	117,305	-	117,305	118,410	1,105
International Boundary and Water Commission - Salaries and Expenses	48,134	-	48,134	45,173	-	45,173	48,170	2,997
International Boundary and Water Commission - Construction	29,400	-	29,400	26,042	-	26,042	26,042	-
American Sections	13,258	-	13,258	12,184	-	12,184	9,750	(2,434)
International Joint Commission	8,052	-	8,052	7,504	-	7,504	7,454	(50)
International Boundary Commission	2,304	-	2,304	2,290	-	2,290	2,296	6
Border Environment Cooperation Commission	2,902	-	2,902	2,390	-	2,390	-	(2,390)
International Fisheries Commissions	46,356	-	46,356	33,906	-	33,906	34,448	542
U.S. Agency for Global Media (USAGM) (formerly Broadcasting Board of Governors)	807,686	-	807,686	661,133	-	661,133	628,076	(33,057)
International Broadcasting Operations	797,986	-	797,986	656,342	-	656,342	623,525	(32,817)
Broadcasting Capital Improvements	9,700	-	9,700	4,791	-	4,791	4,551	(240)
Other Programs	37,884	-	37,884	20,000	-	20,000	19,000	(1,000)
United States Institute of Peace	37,884	-	37,884	20,000	-	20,000	19,000	(1,000)
FOREIGN OPERATIONS	30,381,366	7,838,455	38,219,821	28,595,668	-	28,595,668	29,013,730	418,062
U.S Agency for International Development	1,459,509	160,567	1,620,076	1,377,320	-	1,377,320	1,545,000	167,680
USAID Operating Expenses (OE)	1,189,609	158,067	1,347,676	1,114,920	-	1,114,920	1,275,200	160,280
USAID Capital Investment Fund (CIF)	197,100	-	197,100	190,900	-	190,900	198,300	7,400
USAID Inspector General Operating Expenses	72,800	2,500	75,300	71,500	-	71,500	71,500	-
Bilateral Economic Assistance	18,179,401	6,254,141	24,433,542	18,210,556	-	18,210,556	18,022,780	(187,776)
Global Health Programs (USAID and State)	8,722,500	-	8,722,500	6,702,601	-	6,702,601	6,343,475	(359,126)
Global Health Programs - USAID ²	[3,052,500]	-	[3,052,500]	[1,927,500]	-	[1,927,500]	[2,035,108]	[107,608]
Global Health Programs - State	[5,670,000]	-	[5,670,000]	[4,775,101]	-	[4,775,101]	[4,308,367]	[-466,734]
Development Assistance (DA)	3,000,000	-	3,000,000	-	-	-	-	-
International Disaster Assistance (IDA)	2,696,534	1,588,778	4,285,312	3,557,412	-	3,557,412	-	(3,557,412)
Transition Initiatives (TI)	30,000	62,043	92,043	87,043	-	87,043	112,043	25,000
Complex Crises Fund (CCF)	10,000	20,000	30,000	-	-	-	-	-
Development Credit Authority - Subsidy (DCA)	[-]	[-]	[-]	[-]	[-]	[-]	[-]	[-]
Development Credit Authority - Administrative Expenses	10,000	-	10,000	-	-	-	-	-
Economic Support and Development Fund (ESDF)	-	-	-	5,063,125	-	5,063,125	5,234,200	171,075
Estimated Transfer of ESDF to Development Finance Corporation (DFC)	[-]	[-]	[-]	[-56,000]	[-]	[-56,000]	[-50,000]	[6,000]
Economic Support Fund (ESF) ^{4, 5}	1,808,731	2,152,122	3,960,853	-	-	-	-	-
Democracy Fund	215,500	-	215,500	-	-	-	-	-
Assistance for Europe, Eurasia & Central Asia (AEECA)	750,334	-	750,334	-	-	-	-	-
Migration and Refugee Assistance (MRA) ⁴	934,802	2,431,198	3,366,000	2,800,375	-	2,800,375	365,062	(2,435,313)
International Humanitarian Assistance (IHA)	-	-	-	-	-	-	5,968,000	5,968,000
U.S. Emergency Refugee and Migration Assistance (ERMA)	1,000	-	1,000	-	-	-	-	-

DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE REQUEST FY 2018 - FY 2020
(\$000)

	FY 2018 Actual Enduring	FY 2018 Actual OCO	FY 2018 Actual Total	FY 2019 Request Enduring	FY 2019 Request OCO	FY 2019 Request Total	FY 2020 Request	Increase / Decrease
Independent Agencies	1,367,500	-	1,367,500	1,204,305	-	1,204,305	1,204,305	-
Peace Corps	410,000	-	410,000	396,200	-	396,200	396,200	-
Millennium Challenge Corporation	905,000	-	905,000	800,000	-	800,000	800,000	-
Inter-American Foundation	22,500	-	22,500	3,482	-	3,482	3,482	-
U.S. African Development Foundation	30,000	-	30,000	4,623	-	4,623	4,623	-
Department of Treasury	30,000	-	30,000	30,000	-	30,000	30,000	-
International Affairs Technical Assistance	30,000	-	30,000	30,000	-	30,000	30,000	-
International Security Assistance	7,601,512	1,423,747	9,025,259	7,304,056	-	7,304,056	7,414,835	110,779
International Narcotics Control and Law Enforcement (INCLE)	950,845	417,951	1,368,796	880,350	-	880,350	945,350	65,000
Nonproliferation, Anti-Terrorism, Demining and Related Programs (NADR)	655,467	220,583	876,050	690,306	-	690,306	707,150	16,844
Peacekeeping Operations (PKO)	212,712	325,213	537,925	291,400	-	291,400	291,435	35
International Military Education and Training (IMET)	110,875	-	110,875	95,000	-	95,000	100,000	5,000
Foreign Military Financing (FMF)	5,671,613	460,000	6,131,613	5,347,000	-	5,347,000	5,370,900	23,900
Multilateral Assistance	1,825,198	-	1,825,198	1,416,422	-	1,416,422	1,522,205	105,783
International Organizations and Programs ^{3, 5}	307,500	-	307,500	-	-	-	-	-
Multilateral Development Banks and Related Funds	1,517,698	-	1,517,698	1,416,422	-	1,416,422	1,522,205	105,783
International Bank for Reconstruction and Development	-	-	-	-	-	-	206,500	206,500
International Development Association (IDA)	1,097,010	-	1,097,010	1,097,010	-	1,097,010	1,097,010	-
African Development Bank	32,418	-	32,418	32,417	-	32,417	-	(32,417)
African Development Fund (ADF)	171,300	-	171,300	171,300	-	171,300	171,300	-
Asian Development Fund	47,395	-	47,395	47,395	-	47,395	47,395	-
Inter-American Development Bank	-	-	-	-	-	-	-	-
Global Environment Facility (GEF)	139,575	-	139,575	68,300	-	68,300	-	(68,300)
International Fund for Agricultural Development	30,000	-	30,000	-	-	-	-	-
Global Agriculture and Food Security Program	-	-	-	-	-	-	-	-
Export & Investment Assistance	(81,754)	-	(81,754)	(946,991)	-	(946,991)	(725,395)	221,596
Export-Import Bank including rescissions	74,546	-	74,546	(633,096)	-	(633,096)	(612,500)	20,596
Development Finance Corporation (DFC)	-	-	-	(326,000)	-	(326,000)	(125,000)	201,000
Estimated Transfer of ESDF to Development Finance Corporation (DFC)	[-]	[-]	[-]	[56,000]	[-]	[56,000]	[50,000]	[-6,000]
Overseas Private Investment Corporation (OPIC)	(235,800)	-	(235,800)	-	-	-	-	-
U.S. Trade and Development Agency	79,500	-	79,500	12,105	-	12,105	12,105	-
Related International Affairs Accounts	96,109	-	96,109	90,024	-	90,024	93,435	3,411
International Trade Commission	93,700	-	93,700	87,615	-	87,615	91,100	3,485
Foreign Claims Settlement Commission	2,409	-	2,409	2,409	-	2,409	2,335	(74)
Department of Agriculture	1,923,626	-	1,923,626	-	-	-	-	-
P.L. 480, Title II	1,716,000	-	1,716,000	-	-	-	-	-
McGovern-Dole International Food for Education and Child Nutrition Programs	207,626	-	207,626	-	-	-	-	-

DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE REQUEST FY 2018 - FY 2020
(\$000)

	FY 2018 Actual Enduring	FY 2018 Actual OCO	FY 2018 Actual Total	FY 2019 Request Enduring	FY 2019 Request OCO	FY 2019 Request Total	FY 2020 Request	Increase / Decrease
Rescissions								
Foreign Assistance	(23,766)	-	(23,766)	-	-	-	-	-
Development Assistance (DA)	(23,766)	-	(23,766)	-	-	-	-	-

Note: This version has been revised and corrected from the FY 2020 Congressional Budget Justification.

Footnotes

1/ The FY 2018 Diplomatic Programs total includes a \$99.5 million transfer-in from the Buying Power Maintenance Account and a \$100,00 transfer-in from the CIPA account.

2/ Subsequent to the OCO Pivot, this OCO cancellation did not score against the FY 2019 Diplomatic Engagement Request.

3/ The FY 2018 Global Health-USAID and International Organizations & Programs account levels reflect the transfer of \$32.5 million from the International Organizations & Programs account to the Global Health Programs-USAID account.

4/ The FY 2018 Economic Support Fund enduring and Migration and Refugee Assistance enduring account levels reflect the transfer of \$7 million from the Economic Support Fund account to the Migration and Refugee Assistance account.

5/ The FY 2018 Economic Support Funding enduring and International Organizations & Programs account levels reflect the transfer of \$1 million from the Economic Support Fund to the International Organizations & Programs account.

Country/Account Summary (Spigots)¹
FY 2018 Actual
(\$ in thousands)

	FY 2018 Total	AEECA	DA	ESF	FFP	FMF	GHP-STATE	GHP-USAID	IDA	IMET	INCLE	IO&P	NADR	PKO	Other ²
Total	39,935,821	750,334	3,000,000	3,960,853	1,716,000	6,131,613	5,670,000	3,052,500	4,285,312	110,875	1,368,796	307,500	876,050	537,925	8,168,063
Africa	8,499,130	-	1,349,314	120,530	1,366,595	5,000	3,523,850	1,664,677	-	23,489	69,500	-	49,350	326,825	-
African Union	378	-	-	378	-	-	-	-	-	-	-	-	-	-	-
Angola	42,023	-	-	-	-	-	9,028	28,390	-	605	-	-	4,000	-	-
Benin	24,512	-	-	-	-	-	-	24,000	-	512	-	-	-	-	-
Botswana	65,323	-	-	-	-	-	64,764	-	-	559	-	-	-	-	-
Burkina Faso	45,790	-	-	-	16,241	-	-	29,000	-	549	-	-	-	-	-
Burundi	54,802	-	3,000	-	20,462	-	11,340	20,000	-	-	-	-	-	-	-
Cabo Verde	234	-	-	-	-	-	-	-	-	234	-	-	-	-	-
Cameroon	80,087	-	1,000	-	14,377	-	39,674	24,000	-	1,036	-	-	-	-	-
Central African Republic	33,908	-	3,000	-	18,318	-	-	-	-	90	4,500	-	-	8,000	-
Chad	32,083	-	1,000	-	29,283	-	-	-	-	800	-	-	1,000	-	-
Comoros	324	-	-	-	-	-	-	-	-	324	-	-	-	-	-
Cote d'Ivoire	142,438	-	6,000	-	-	-	106,876	29,000	-	562	-	-	-	-	-
Democratic Republic of the Congo	375,330	-	-	75,188	106,684	-	43,258	138,200	-	-	3,000	-	4,000	5,000	-
Djibouti	18,420	-	-	9,000	3,082	5,000	300	-	-	1,038	-	-	-	-	-
Eswatini	65,961	-	-	-	-	-	58,868	6,900	-	193	-	-	-	-	-
Ethiopia	601,293	-	99,551	-	296,434	-	68,813	135,550	-	945	-	-	-	-	-
Gabon	520	-	-	-	-	-	-	-	-	520	-	-	-	-	-
Gambia, The	197	-	-	-	-	-	-	-	-	197	-	-	-	-	-
Ghana	143,217	-	74,157	-	-	-	5,934	62,299	-	827	-	-	-	-	-
Guinea	26,568	-	3,000	-	-	-	-	23,000	-	568	-	-	-	-	-
Guinea-Bissau	70	-	-	-	-	-	-	-	-	70	-	-	-	-	-
Kenya	701,603	-	101,579	-	66,057	-	441,512	81,600	-	855	5,000	-	5,000	-	-
Lesotho	79,644	-	-	-	-	-	73,174	6,400	-	70	-	-	-	-	-
Liberia	112,289	-	65,439	-	-	-	350	34,150	-	350	11,000	-	-	1,000	-
Madagascar	90,602	-	16,605	-	21,522	-	-	52,000	-	475	-	-	-	-	-
Malawi	258,953	-	56,000	-	7,481	-	120,518	74,375	-	579	-	-	-	-	-
Mali	139,892	-	58,541	-	13,065	-	1,500	64,800	-	986	-	-	1,000	-	-
Mauritania	7,091	-	2,000	-	3,340	-	-	-	-	751	-	-	1,000	-	-
Mauritius	204	-	-	-	-	-	-	-	-	204	-	-	-	-	-
Mozambique	471,672	-	39,656	-	3,635	-	353,685	74,000	-	696	-	-	-	-	-
Namibia	66,926	-	-	-	-	-	66,879	-	-	47	-	-	-	-	-
Niger	92,744	-	21,085	-	47,825	-	-	22,000	-	834	-	-	1,000	-	-
Nigeria	519,906	-	92,000	-	22,253	-	199,561	199,000	-	1,092	6,000	-	-	-	-
Republic of the Congo	1,446	-	-	-	908	-	-	-	-	538	-	-	-	-	-
Rwanda	161,251	-	46,000	-	-	-	74,416	40,175	-	660	-	-	-	-	-
Sao Tome and Principe	290	-	-	-	-	-	-	-	-	290	-	-	-	-	-
Senegal	121,301	-	61,185	-	-	-	600	58,435	-	1,081	-	-	-	-	-
Seychelles	241	-	-	-	-	-	-	-	-	241	-	-	-	-	-
Sierra Leone	21,952	-	2,000	-	-	-	500	19,000	-	452	-	-	-	-	-
Somalia	428,908	-	58,000	-	108,644	-	-	-	-	264	4,000	-	4,500	253,500	-
South Africa	586,603	-	5,000	-	-	-	560,120	20,785	-	698	-	-	-	-	-
South Sudan	453,154	-	51,201	-	338,228	-	15,535	21,010	-	-	180	-	2,000	25,000	-
Sudan	154,606	-	5,000	-	149,606	-	-	-	-	-	-	-	-	-	-
Tanzania	557,121	-	65,229	-	10,044	-	380,339	100,500	-	1,009	-	-	-	-	-
Togo	539	-	-	-	-	-	-	-	-	539	-	-	-	-	-
Uganda	560,168	-	65,190	-	30,875	-	364,613	98,783	-	707	-	-	-	-	-
Zambia	451,903	-	35,500	-	-	-	334,086	81,875	-	442	-	-	-	-	-
Zimbabwe	230,838	-	21,500	-	38,231	-	127,607	42,500	-	-	-	-	1,000	-	-
State Africa Regional	120,959	-	-	25,964	-	-	-	-	-	-	35,820	-	24,850	34,325	-
USAID Africa Regional	119,505	-	106,305	-	-	-	-	13,200	-	-	-	-	-	-	-
USAID Central Africa Regional	56,900	-	46,900	10,000	-	-	-	-	-	-	-	-	-	-	-

Country/Account Summary (Spigots)¹
FY 2018 Actual
(\$ in thousands)

	FY 2018 Total	AEECA	DA	ESF	FFP	FMF	GHP-STATE	GHP-USAID	IDA	IMET	INCLE	IO&P	NADR	PKO	Other ²
USAID East Africa Regional	35,000	-	30,500	-	-	-	-	4,500	-	-	-	-	-	-	-
USAID Sahel Regional Program	39,750	-	22,000	-	-	-	-	17,750	-	-	-	-	-	-	-
USAID Southern Africa Regional	29,000	-	29,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	72,691	-	55,191	-	-	-	-	17,500	-	-	-	-	-	-	-
East Asia and Pacific	883,951	-	305,726	181,700	-	93,600	49,671	135,750	-	10,609	41,625	-	65,270	-	-
Burma	116,682	-	-	82,700	-	-	6,982	23,500	-	-	3,500	-	-	-	-
Cambodia	79,321	-	42,200	-	-	-	4,411	29,500	-	110	-	-	3,100	-	-
China	25,000	-	-	23,000	-	-	-	-	-	-	2,000	-	-	-	-
Fiji	200	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Indonesia	131,195	-	63,542	-	-	14,000	1,212	34,750	-	2,266	10,625	-	4,800	-	-
Laos	54,901	-	20,000	-	-	-	-	3,500	-	401	1,000	-	30,000	-	-
Malaysia	1,392	-	-	-	-	-	-	-	-	1,092	-	-	300	-	-
Marshall Islands	447	-	447	-	-	-	-	-	-	-	-	-	-	-	-
Micronesia	447	-	447	-	-	-	-	-	-	-	-	-	-	-	-
Mongolia	4,735	-	-	-	-	2,600	-	-	-	1,935	-	-	200	-	-
North Korea	4,000	-	-	4,000	-	-	-	-	-	-	-	-	-	-	-
Papua New Guinea	5,663	-	-	-	-	-	2,974	2,500	-	189	-	-	-	-	-
Philippines	152,906	-	70,000	-	-	40,000	-	28,500	-	2,106	6,500	-	5,800	-	-
Samoa	86	-	-	-	-	-	-	-	-	86	-	-	-	-	-
Thailand	9,300	-	2,400	4,000	-	-	-	-	-	-	2,000	-	900	-	-
Timor-Leste	18,411	-	16,000	-	-	-	-	2,000	-	411	-	-	-	-	-
Tonga	191	-	-	-	-	-	-	-	-	191	-	-	-	-	-
Vietnam	149,021	-	55,250	30,000	-	12,000	26,349	5,000	-	1,622	6,000	-	12,800	-	-
State East Asia and Pacific Regional	75,370	-	-	33,000	-	25,000	-	-	-	-	10,000	-	7,370	-	-
USAID Regional Development Mission-Asia (RDM/A)	54,683	-	35,440	5,000	-	-	7,743	6,500	-	-	-	-	-	-	-
Europe and Eurasia	1,074,270	614,476	-	750	-	286,750	26,274	9,000	-	31,030	86,000	-	19,990	-	-
Albania	12,747	6,450	-	-	-	-	-	-	-	897	4,100	-	1,300	-	-
Armenia	26,672	22,500	-	-	-	-	-	-	-	522	3,200	-	450	-	-
Azerbaijan	9,942	8,880	-	-	-	-	-	-	-	662	-	-	400	-	-
Belarus	7,500	7,500	-	-	-	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	41,691	32,500	-	-	-	-	-	-	-	841	6,000	-	2,350	-	-
Bulgaria	1,646	-	-	-	-	-	-	-	-	1,646	-	-	-	-	-
Croatia	840	-	-	-	-	-	-	-	-	840	-	-	-	-	-
Czech Republic	1,439	-	-	-	-	-	-	-	-	1,439	-	-	-	-	-
Estonia	9,132	-	-	-	-	8,000	-	-	-	1,132	-	-	-	-	-
Georgia	107,817	64,025	-	-	-	35,000	-	-	-	1,992	5,700	-	1,100	-	-
Greece	999	-	-	-	-	-	-	-	-	999	-	-	-	-	-
Hungary	686	-	-	-	-	-	-	-	-	686	-	-	-	-	-
International Fund for Ireland	750	-	-	750	-	-	-	-	-	-	-	-	-	-	-
Kosovo	50,064	38,150	-	-	-	-	-	-	-	514	11,100	-	300	-	-
Latvia	9,054	-	-	-	-	8,000	-	-	-	1,054	-	-	-	-	-
Lithuania	9,093	-	-	-	-	8,000	-	-	-	1,093	-	-	-	-	-
Malta	242	-	-	-	-	-	-	-	-	242	-	-	-	-	-
Moldova	73,771	51,853	-	-	-	12,750	-	-	-	968	7,800	-	400	-	-
Montenegro	5,884	1,200	-	-	-	-	-	-	-	484	4,200	-	-	-	-
North Macedonia	15,252	9,890	-	-	-	-	-	-	-	1,062	4,300	-	-	-	-
Poland	1,354	-	-	-	-	-	-	-	-	1,354	-	-	-	-	-
Romania	1,556	-	-	-	-	-	-	-	-	1,556	-	-	-	-	-
Serbia	32,174	26,013	-	-	-	-	-	-	-	361	4,500	-	1,300	-	-
Slovakia	878	-	-	-	-	-	-	-	-	878	-	-	-	-	-
Slovenia	552	-	-	-	-	-	-	-	-	552	-	-	-	-	-
Turkey	2,127	-	-	-	-	-	-	-	-	1,527	-	-	600	-	-
Ukraine	421,817	250,000	-	-	-	95,000	26,274	7,800	-	2,743	30,000	-	10,000	-	-

Country/Account Summary (Spigots)¹
 FY 2018 Actual
 (\$ in thousands)

	FY 2018 Total	AEECA	DA	ESF	FFP	FMF	GHP-STATE	GHP-USAID	IDA	IMET	INCLE	IO&P	NADR	PKO	Other ²
Europe and Eurasia Regional	209,591	76,515	-	-	-	120,000	-	1,200	-	4,986	5,100	-	1,790	-	-
Organization for Security and Cooperation in Europe (OSCE)	19,000	19,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Near East	7,435,796	-	7,600	1,645,674	273,218	5,255,000	-	3,500	-	17,577	98,901	-	103,326	31,000	-
Algeria	2,120	-	-	-	-	-	-	-	-	1,320	-	-	800	-	-
Bahrain	290	-	-	-	-	-	-	-	-	290	-	-	-	-	-
Egypt	1,413,669	-	-	106,869	-	1,300,000	-	-	-	1,800	2,000	-	3,000	-	-
Iraq	403,281	-	-	100,000	-	250,000	-	-	-	820	5,601	-	46,860	-	-
Israel	3,100,000	-	-	-	-	3,100,000	-	-	-	-	-	-	-	-	-
Jordan	1,525,009	-	-	1,082,400	-	425,000	-	-	-	4,009	-	-	13,600	-	-
Lebanon	245,943	-	-	117,000	-	105,000	-	-	-	3,123	10,000	-	10,820	-	-
Libya	33,000	-	-	27,000	-	-	-	-	-	-	1,000	-	5,000	-	-
Morocco	38,645	-	-	20,000	-	10,000	-	-	-	2,145	5,000	-	1,500	-	-
Oman	3,753	-	-	-	-	-	-	-	-	1,853	-	-	1,900	-	-
Saudi Arabia	10	-	-	-	-	-	-	-	-	10	-	-	-	-	-
Tunisia	165,307	-	-	79,000	-	65,000	-	-	-	2,207	13,000	-	6,100	-	-
West Bank and Gaza	61,000	-	-	-	-	-	-	-	-	-	60,000	-	1,000	-	-
Yemen	315,518	-	-	32,000	273,218	-	-	3,500	-	-	300	-	6,500	-	-
Middle East Multilaterals (MEM)	405	-	-	405	-	-	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	31,600	-	-	31,600	-	-	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	5,000	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	31,000	-	-	-	-	-	-	-	-	-	-	-	-	31,000	-
Near East Regional Democracy	42,000	-	-	42,000	-	-	-	-	-	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	8,246	-	-	-	-	-	-	-	-	-	2,000	-	6,246	-	-
USAID Middle East Regional (MER)	10,000	-	7,600	2,400	-	-	-	-	-	-	-	-	-	-	-
South and Central Asia	1,458,421	125,858	106,864	689,430	55,879	8,700	28,883	178,430	-	8,766	200,741	-	54,870	-	-
Afghanistan	701,627	-	-	500,000	4,182	-	-	-	-	845	160,000	-	36,600	-	-
Bangladesh	218,199	-	94,880	-	49,184	1,500	-	66,000	-	1,435	2,000	-	3,200	-	-
India	104,565	-	10,000	24,000	-	-	16,716	49,500	-	1,549	-	-	2,800	-	-
Kazakhstan	8,546	5,200	-	-	-	-	-	-	-	1,046	1,500	-	800	-	-
Kyrgyz Republic	35,123	30,000	-	-	-	-	-	4,300	-	523	-	-	300	-	-
Maldives	3,229	-	1,500	1,500	-	-	-	-	-	229	-	-	-	-	-
Nepal	124,581	-	-	75,000	-	1,700	486	43,380	-	1,401	2,324	-	290	-	-
Pakistan	73,810	-	-	48,000	2,513	-	-	-	-	497	21,000	-	1,800	-	-
Sri Lanka	39,800	-	-	35,000	-	500	-	-	-	600	-	-	3,700	-	-
Tajikistan	41,109	28,158	-	-	-	-	-	7,750	-	201	3,000	-	2,000	-	-
Turkmenistan	4,158	3,800	-	-	-	-	-	-	-	158	-	-	200	-	-
Uzbekistan	28,022	20,000	-	-	-	-	-	4,000	-	282	3,000	-	740	-	-
Central Asia Regional	64,881	38,700	-	-	-	5,000	11,681	3,500	-	-	6,000	-	-	-	-
State South and Central Asia Regional	10,287	-	-	5,930	-	-	-	-	-	-	1,917	-	2,440	-	-
USAID South Asia Regional	484	-	484	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	1,694,223	-	386,246	428,139	16,777	85,965	136,724	63,410	-	11,232	542,200	-	23,530	-	-
Argentina	2,918	-	-	-	-	-	-	-	-	418	2,500	-	-	-	-
Bahamas, The	138	-	-	-	-	-	-	-	-	138	-	-	-	-	-
Barbados and Eastern Caribbean	24,027	-	2,000	-	-	-	14,666	6,950	-	411	-	-	-	-	-
Belize	1,143	-	-	-	-	1,000	-	-	-	143	-	-	-	-	-
Brazil	11,423	-	10,500	-	-	-	300	-	-	623	-	-	-	-	-
Chile	357	-	-	-	-	-	-	-	-	357	-	-	-	-	-
Colombia	386,316	-	-	180,328	2,004	38,525	-	-	-	1,459	143,000	-	21,000	-	-
Costa Rica	5,725	-	-	-	-	5,000	-	-	-	725	-	-	-	-	-
Cuba	20,000	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-
Dominican Republic	20,174	-	5,809	-	-	-	10,832	3,069	-	464	-	-	-	-	-
Ecuador	1,789	-	1,789	-	-	-	-	-	-	-	-	-	-	-	-
El Salvador	57,656	-	55,035	-	-	1,900	-	-	-	721	-	-	-	-	-

Country/Account Summary (Spigots)¹
 FY 2018 Actual
 (\$ in thousands)

	FY 2018 Total	AEECA	DA	ESF	FFP	FMF	GHP-STATE	GHP-USAID	IDA	IMET	INCLE	IO&P	NADR	PKO	Other ²
Guatemala	119,982	-	93,000	-	11,529	1,740	-	13,000	-	713	-	-	-	-	-
Guyana	239	-	-	-	-	-	-	-	-	239	-	-	-	-	-
Haiti	184,563	-	32,000	8,500	3,244	5,000	99,386	24,200	-	233	12,000	-	-	-	-
Honduras	79,678	-	75,000	-	-	4,000	-	-	-	678	-	-	-	-	-
Jamaica	1,335	-	1,000	-	-	-	-	-	-	335	-	-	-	-	-
Mexico	151,263	-	-	45,000	-	3,750	-	-	-	1,353	100,000	-	1,160	-	-
Nicaragua	10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-
Panama	3,086	-	-	-	-	2,000	-	-	-	586	-	-	500	-	-
Paraguay	4,297	-	4,000	-	-	-	-	-	-	297	-	-	-	-	-
Peru	74,814	-	39,334	-	-	3,050	-	-	-	430	32,000	-	-	-	-
Suriname	167	-	-	-	-	-	-	-	-	167	-	-	-	-	-
Trinidad and Tobago	341	-	-	-	-	-	-	-	-	341	-	-	-	-	-
Uruguay	401	-	-	-	-	-	-	-	-	401	-	-	-	-	-
Venezuela	15,000	-	-	15,000	-	-	-	-	-	-	-	-	-	-	-
Organization of American States (OAS)	9,000	-	-	9,000	-	-	-	-	-	-	-	-	-	-	-
State Western Hemisphere Regional	414,795	-	-	141,225	-	20,000	-	-	-	-	252,700	-	870	-	-
USAID Caribbean Development Program	4,000	-	4,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID Central America Regional	19,931	-	-	-	-	-	11,540	8,391	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	51,600	-	34,714	9,086	-	-	-	7,800	-	-	-	-	-	-	-
USAID South America Regional	18,065	-	18,065	-	-	-	-	-	-	-	-	-	-	-	-
USAID Asia Regional	22,870	-	17,620	-	-	-	-	5,250	-	-	-	-	-	-	-
AVC - Arms Control, Verification, and Compliance	31,000	-	-	-	-	-	-	-	-	-	-	-	31,000	-	-
BFS - Bureau for Food Security	315,960	-	315,960	-	-	-	-	-	-	-	-	-	-	-	-
CSO - Conflict and Stabilization Operations	5,000	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-
CT - Bureau of Counterterrorism and Countering Violent Extremism	213,550	-	-	5,700	-	-	-	-	-	-	-	-	207,850	-	-
Bureau of Counterterrorism and Countering Violent Extremism (CT)	99,300	-	-	5,700	-	-	-	-	-	-	-	-	93,600	-	-
Counterterrorism Partnerships Fund	114,250	-	-	-	-	-	-	-	-	-	-	-	114,250	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	4,624,811	-	110,400	38,900	3,531	-	-	19,500	4,285,312	-	-	-	-	-	167,168
DRL - Democracy, Human Rights and Labor	179,900	-	-	29,525	-	-	-	-	-	-	-	-	-	-	150,375
E3 - Economic Growth, Education, and Environment	376,930	10,000	292,430	74,500	-	-	-	-	-	-	-	-	-	-	-
EB - Economic and Business Affairs	20,500	-	-	20,500	-	-	-	-	-	-	-	-	-	-	-
ENR - Energy Resources	6,000	-	-	6,000	-	-	-	-	-	-	-	-	-	-	-
GH - Global Health	355,612	-	-	-	-	-	-	355,612	-	-	-	-	-	-	-
GH - International Partnerships	587,395	-	-	-	-	-	-	587,395	-	-	-	-	-	-	-
GH/IP - Blind Children	3,500	-	-	-	-	-	-	3,500	-	-	-	-	-	-	-
GH/IP - Commodity Fund	20,335	-	-	-	-	-	-	20,335	-	-	-	-	-	-	-
GH/IP - GAVI, the Vaccine Alliance	290,000	-	-	-	-	-	-	290,000	-	-	-	-	-	-	-
GH/IP - Global Health Security in Development	72,550	-	-	-	-	-	-	72,550	-	-	-	-	-	-	-
GH/IP - International AIDS Vaccine Initiative (IAVI)	28,710	-	-	-	-	-	-	28,710	-	-	-	-	-	-	-
GH/IP - Iodine Deficiency Disorder (IDD)	2,500	-	-	-	-	-	-	2,500	-	-	-	-	-	-	-
GH/IP - MDR Financing	7,000	-	-	-	-	-	-	7,000	-	-	-	-	-	-	-
GH/IP - Microbicides	45,000	-	-	-	-	-	-	45,000	-	-	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	100,000	-	-	-	-	-	-	100,000	-	-	-	-	-	-	-
GH/IP - New Partners Fund	2,800	-	-	-	-	-	-	2,800	-	-	-	-	-	-	-
GH/IP - TB Drug Facility	15,000	-	-	-	-	-	-	15,000	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	215,829	-	-	-	-	-	-	-	-	-	215,829	-	-	-	-
IO - International Organizations	307,500	-	-	-	-	-	-	-	-	-	-	307,500	-	-	-
IO - ICAO International Civil Aviation Organization	800	-	-	-	-	-	-	-	-	-	-	800	-	-	-
IO - IDLO International Development Law Organization	400	-	-	-	-	-	-	-	-	-	-	400	-	-	-
IO - IMO International Maritime Organization	325	-	-	-	-	-	-	-	-	-	-	325	-	-	-
IO - International Chemicals and Toxins Programs	3,175	-	-	-	-	-	-	-	-	-	-	3,175	-	-	-
IO - International Conservation Programs	7,000	-	-	-	-	-	-	-	-	-	-	7,000	-	-	-

Country/Account Summary (Spigots)¹
 FY 2018 Actual
 (\$ in thousands)

	FY 2018 Total	AEECA	DA	ESF	FFP	FMF	GHP-STATE	GHP-USAID	IDA	IMET	INCLE	IO&P	NADR	PKO	Other ²
IO - Montreal Protocol Multilateral Fund	31,000	-	-	-	-	-	-	-	-	-	-	31,000	-	-	-
IO - OAS Development Assistance	500	-	-	-	-	-	-	-	-	-	-	500	-	-	-
IO - ReCAAP - Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia	50	-	-	-	-	-	-	-	-	-	-	50	-	-	-
IO - UN OCHA UN Office for the Coordination of Humanitarian Affairs	2,500	-	-	-	-	-	-	-	-	-	-	2,500	-	-	-
IO - UN Special Representative of the Secretary General for Sexual Violence in Conflict	2,750	-	-	-	-	-	-	-	-	-	-	2,750	-	-	-
IO - UN Trust Fund to End Violence Against Women	1,000	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-
IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights	1,150	-	-	-	-	-	-	-	-	-	-	1,150	-	-	-
IO - UN Women	8,500	-	-	-	-	-	-	-	-	-	-	8,500	-	-	-
IO - UN-HABITAT UN Human Settlements Program	700	-	-	-	-	-	-	-	-	-	-	700	-	-	-
IO - UNCDF UN Capital Development Fund	500	-	-	-	-	-	-	-	-	-	-	500	-	-	-
IO - UNDP UN Democracy Fund	3,000	-	-	-	-	-	-	-	-	-	-	3,000	-	-	-
IO - UNDP UN Development Program	80,000	-	-	-	-	-	-	-	-	-	-	80,000	-	-	-
IO - UNEP UN Environment Program	10,000	-	-	-	-	-	-	-	-	-	-	10,000	-	-	-
IO - UNHCHR UN High Commissioner for Human Rights	8,500	-	-	-	-	-	-	-	-	-	-	8,500	-	-	-
IO - UNICEF UN Children's Fund	137,500	-	-	-	-	-	-	-	-	-	-	137,500	-	-	-
IO - UNVFT UN Voluntary Fund for Victims of Torture	6,550	-	-	-	-	-	-	-	-	-	-	6,550	-	-	-
IO - WMO World Meteorological Organization	1,000	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-
IO - WTO Technical Assistance	600	-	-	-	-	-	-	-	-	-	-	600	-	-	-
ISN - International Security and Nonproliferation	224,420	-	-	-	-	-	-	-	-	-	-	-	224,420	-	-
J/TIP - Office to Monitor and Combat Trafficking In Persons	57,000	-	-	-	-	-	-	-	-	-	57,000	-	-	-	-
LAB - Global Development Lab	74,700	-	74,700	-	-	-	-	-	-	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	46,000	-	-	46,000	-	-	-	-	-	-	-	-	-	-	-
Office of U.S. Foreign Assistance Resources	20,874	-	-	874	-	-	-	-	-	-	-	-	-	-	20,000
Complex Crises Fund (CCF)	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000
Foreign Assistance Program Evaluation	874	-	-	874	-	-	-	-	-	-	-	-	-	-	-
Other Funding	1,251,321	-	20,000	656,631	-	326,598	-	29,976	-	2,672	57,000	-	78,444	80,000	-
The Relief and Recovery Fund (RRF)	439,000	-	-	209,000	-	75,000	-	-	-	-	25,000	-	50,000	80,000	-
To Be Programmed	812,321	-	20,000	447,631	-	251,598	-	29,976	-	2,672	32,000	-	28,444	-	-
PM - Political-Military Affairs	193,600	-	-	-	-	70,000	-	-	-	5,500	-	-	18,000	100,100	-
PPL - Policy, Planning and Learning	10,036	-	10,036	-	-	-	-	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	3,367,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,367,000
S/GAC - Office of the Global AIDS Coordinator	1,904,598	-	-	-	-	-	1,904,598	-	-	-	-	-	-	-	-
S/GAC, Additional Funding for Country Programs	274,139	-	-	-	-	-	274,139	-	-	-	-	-	-	-	-
S/GAC, International Partnerships	1,395,000	-	-	-	-	-	1,395,000	-	-	-	-	-	-	-	-
S/GAC, Oversight/Management	198,000	-	-	-	-	-	198,000	-	-	-	-	-	-	-	-
S/GAC, Technical Support/Strategic Information/Evaluation	37,459	-	-	-	-	-	37,459	-	-	-	-	-	-	-	-
Special Representatives	11,000	-	-	11,000	-	-	-	-	-	-	-	-	-	-	-
S/CCI - Office of the Coordinator for Cyber Issues	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
USAID Management	1,630,076	-	-	-	-	-	-	-	-	-	-	-	-	-	1,630,076
USAID Capital Investment Fund	197,100	-	-	-	-	-	-	-	-	-	-	-	-	-	197,100
USAID Development Credit Authority Admin	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000
USAID Inspector General Operating Expense	75,300	-	-	-	-	-	-	-	-	-	-	-	-	-	75,300
USAID Operating Expense	1,347,676	-	-	-	-	-	-	-	-	-	-	-	-	-	1,347,676
USAID Program Management Initiatives	3,104	-	3,104	-	-	-	-	-	-	-	-	-	-	-	-
Independent Agencies	1,315,746	-	-	-	-	-	-	-	-	-	-	-	-	-	1,315,746
Peace Corps	410,000	-	-	-	-	-	-	-	-	-	-	-	-	-	410,000
Millennium Challenge Corporation	905,000	-	-	-	-	-	-	-	-	-	-	-	-	-	905,000
Inter-American Foundation	22,500	-	-	-	-	-	-	-	-	-	-	-	-	-	22,500

Country/Account Summary (Spigots)¹
 FY 2018 Actual
 (\$ in thousands)

	FY 2018 Total	AEECA	DA	ESF	FFP	FMF	GHP-STATE	GHP-USAID	IDA	IMET	INCLE	IO&P	NADR	PKO	Other ²
U.S. African Development Foundation	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000
International Affairs Technical Assistance	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Export-Import Bank	74,546	-	-	-	-	-	-	-	-	-	-	-	-	-	74,546
Development Finance Corporation (DFC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Overseas Private Investment Corporation (OPIC)	(235,800)	-	-	-	-	-	-	-	-	-	-	-	-	-	-235,800
U.S. Trade and Development Agency	79,500	-	-	-	-	-	-	-	-	-	-	-	-	-	79,500
Multilateral Development Banks	1,517,698	-	-	-	-	-	-	-	-	-	-	-	-	-	1,517,698
International Bank for Reconstruction and Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Development Association (IDA)	1,097,010	-	-	-	-	-	-	-	-	-	-	-	-	-	1,097,010
African Development Bank	32,418	-	-	-	-	-	-	-	-	-	-	-	-	-	32,418
African Development Fund (ADF)	171,300	-	-	-	-	-	-	-	-	-	-	-	-	-	171,300
Asian Development Fund	47,395	-	-	-	-	-	-	-	-	-	-	-	-	-	47,395
Global Environment Facility (GEF)	139,575	-	-	-	-	-	-	-	-	-	-	-	-	-	139,575
International Fund for Agricultural Development	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000

¹Includes Enduring and Overseas Contingency Operations funding.

²"Other" includes Democracy Fund, Transition Initiatives, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance, Complex Crisis Fund, USAID Administrative Accounts, Independent Agencies and Multilateral Development Banks.

Country/Account Summary (Spigots)

FY 2019 Request

(\$ in thousands)

	FY 2019 Total	ESDF	FMF	GHP-STATE	GHP-USAID	IDA	IMET	INCLE	NADR	PKO	Other ¹
TOTAL	28,595,668	5,063,125	5,347,000	4,775,101	1,927,500	3,557,412	95,000	880,350	690,306	291,400	5,968,474
Africa	5,562,141	727,235	-	3,386,771	1,170,025	-	16,360	52,700	42,650	166,400	-
Angola	28,156	-	-	5,756	20,000	-	400	-	2,000	-	-
Benin	19,300	-	-	-	19,000	-	300	-	-	-	-
Botswana	65,500	-	-	65,000	-	-	500	-	-	-	-
Burkina Faso	20,345	-	-	-	20,000	-	345	-	-	-	-
Burundi	17,291	1,500	-	5,791	10,000	-	-	-	-	-	-
Cabo Verde	125	-	-	-	-	-	125	-	-	-	-
Cameroon	45,168	-	-	26,468	18,000	-	700	-	-	-	-
Central African Republic	7,430	1,500	-	-	-	-	150	2,000	-	3,780	-
Chad	1,700	-	-	-	-	-	700	-	1,000	-	-
Comoros	100	-	-	-	-	-	100	-	-	-	-
Cote d'Ivoire	155,043	1,933	-	134,830	18,000	-	280	-	-	-	-
Democratic Republic of the Congo	213,963	60,000	-	35,453	111,400	-	375	2,000	2,000	2,735	-
Djibouti	2,000	1,500	-	-	-	-	500	-	-	-	-
Ethiopia	226,838	60,060	-	69,358	96,850	-	570	-	-	-	-
Gabon	200	-	-	-	-	-	200	-	-	-	-
Ghana	74,006	26,000	-	3,836	43,500	-	670	-	-	-	-
Guinea	19,300	-	-	-	19,000	-	300	-	-	-	-
Guinea-Bissau	150	-	-	-	-	-	150	-	-	-	-
Kenya	624,344	72,500	-	489,494	55,500	-	850	1,000	5,000	-	-
Lesotho	70,000	-	-	70,000	-	-	-	-	-	-	-
Liberia	42,840	10,530	-	-	24,000	-	360	7,000	-	950	-
Madagascar	48,200	5,000	-	-	43,000	-	200	-	-	-	-
Malawi	185,130	20,000	-	114,830	50,000	-	300	-	-	-	-
Mali	89,550	36,000	-	-	51,850	-	700	-	1,000	-	-
Mauritania	3,000	1,500	-	-	-	-	500	-	1,000	-	-
Mauritius	100	-	-	-	-	-	100	-	-	-	-
Mozambique	251,725	7,500	-	186,585	57,300	-	340	-	-	-	-
Namibia	65,150	-	-	65,000	-	-	150	-	-	-	-
Niger	34,280	17,580	-	-	15,000	-	700	-	1,000	-	-
Nigeria	351,612	56,000	-	143,512	146,300	-	800	5,000	-	-	-
Republic of the Congo	150	-	-	-	-	-	150	-	-	-	-
Rwanda	113,600	13,650	-	70,000	29,500	-	450	-	-	-	-
Sao Tome and Principe	100	-	-	-	-	-	100	-	-	-	-
Senegal	61,000	16,200	-	-	44,000	-	800	-	-	-	-
Seychelles	100	-	-	-	-	-	100	-	-	-	-
Sierra Leone	14,400	2,000	-	-	12,000	-	400	-	-	-	-
Somalia	159,225	58,000	-	-	-	-	225	1,500	4,500	95,000	-
South Africa	510,470	-	-	500,000	9,600	-	570	-	300	-	-

Country/Account Summary (Spigots)

FY 2019 Request

(\$ in thousands)

	FY 2019 Total	ESDF	FMF	GHP-STATE	GHP-USAID	IDA	IMET	INCLE	NADR	PKO	Other ¹
South Sudan	85,892	39,000	-	7,227	11,000	-	-	2,000	2,000	24,665	-
Sudan	2,430	2,430	-	-	-	-	-	-	-	-	-
Eswatini	60,100	-	-	60,000	-	-	100	-	-	-	-
Tanzania	553,075	15,275	-	464,500	72,500	-	600	-	200	-	-
The Gambia	150	-	-	-	-	-	150	-	-	-	-
Togo	300	-	-	-	-	-	300	-	-	-	-
Uganda	461,430	26,430	-	364,600	69,500	-	700	-	200	-	-
Zambia	440,475	7,000	-	384,600	48,525	-	350	-	-	-	-
Zimbabwe	156,131	15,000	-	119,931	20,200	-	-	-	1,000	-	-
African Union	378	378	-	-	-	-	-	-	-	-	-
State Africa Regional (AF)	111,120	18,200	-	-	-	-	-	32,200	21,450	39,270	-
USAID Africa Regional (AFR)	79,574	71,074	-	-	8,500	-	-	-	-	-	-
USAID Central Africa Regional	6,480	6,480	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	8,100	8,100	-	-	-	-	-	-	-	-	-
USAID Sahel Regional Program	26,960	12,960	-	-	14,000	-	-	-	-	-	-
USAID Southern Africa Regional	5,955	5,955	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	42,000	30,000	-	-	12,000	-	-	-	-	-	-
East Asia and Pacific	430,984	204,000	42,000	40,609	69,350	-	9,825	25,450	39,750	-	-
Burma	64,186	40,000	-	2,986	18,200	-	-	3,000	-	-	-
Cambodia	22,931	5,000	-	3,691	11,850	-	200	-	2,190	-	-
Fiji	200	-	-	-	-	-	200	-	-	-	-
Indonesia	66,682	31,900	-	2,742	19,300	-	2,400	5,000	5,340	-	-
Laos	12,575	2,500	-	-	-	-	75	-	10,000	-	-
Malaysia	2,020	-	-	-	-	-	950	-	1,070	-	-
Mongolia	1,750	-	-	-	-	-	1,500	-	250	-	-
Papua New Guinea	2,879	-	-	2,679	-	-	200	-	-	-	-
Philippines	118,340	55,000	30,000	-	20,000	-	2,000	5,250	6,090	-	-
Samoa	100	-	-	-	-	-	100	-	-	-	-
Singapore	200	-	-	-	-	-	-	-	200	-	-
Thailand	1,870	-	-	-	-	-	-	1,200	670	-	-
Timor-Leste	2,400	2,000	-	-	-	-	400	-	-	-	-
Tonga	200	-	-	-	-	-	200	-	-	-	-
Vietnam	76,501	27,500	12,000	22,831	-	-	1,600	5,000	7,570	-	-
State East Asia and Pacific Regional	44,370	32,000	-	-	-	-	-	6,000	6,370	-	-
USAID Regional Development Mission-Asia (RDM/A)	13,780	8,100	-	5,680	-	-	-	-	-	-	-
Europe and Eurasia	424,209	306,600	20,000	10,264	3,880	-	26,075	36,000	21,390	-	-
Albania	6,370	2,430	-	-	-	-	900	1,500	1,540	-	-
Armenia	6,040	3,240	-	-	-	-	600	1,500	700	-	-
Azerbaijan	4,000	3,000	-	-	-	-	600	-	400	-	-
Belarus	1,500	1,500	-	-	-	-	-	-	-	-	-

Country/Account Summary (Spigots)

FY 2019 Request

(\$ in thousands)

	FY 2019 Total	ESDF	FMF	GHP-STATE	GHP-USAID	IDA	IMET	INCLE	NADR	PKO	Other ¹
Bosnia and Herzegovina	21,080	14,580	-	-	-	-	900	3,000	2,600	-	-
Bulgaria	1,700	-	-	-	-	-	1,700	-	-	-	-
Croatia	850	-	-	-	-	-	850	-	-	-	-
Czech Republic	300	-	-	-	-	-	300	-	-	-	-
Estonia	1,000	-	-	-	-	-	1,000	-	-	-	-
Georgia	31,100	25,000	-	-	-	-	2,200	3,000	900	-	-
Greece	150	-	-	-	-	-	150	-	-	-	-
Hungary	800	-	-	-	-	-	800	-	-	-	-
Kosovo	30,970	24,000	-	-	-	-	750	5,500	720	-	-
Latvia	1,000	-	-	-	-	-	1,000	-	-	-	-
Lithuania	1,000	-	-	-	-	-	1,000	-	-	-	-
Macedonia	6,340	3,240	-	-	-	-	1,100	1,500	500	-	-
Malta	100	-	-	-	-	-	100	-	-	-	-
Moldova	17,210	12,960	-	-	-	-	1,150	2,500	600	-	-
Montenegro	2,500	-	-	-	-	-	500	1,500	500	-	-
Poland	1,350	-	-	-	-	-	1,350	-	-	-	-
Romania	1,500	-	-	-	-	-	1,500	-	-	-	-
Serbia	10,590	6,480	-	-	-	-	1,050	1,500	1,560	-	-
Slovakia	575	-	-	-	-	-	575	-	-	-	-
Turkey	3,700	-	-	-	-	-	3,100	-	600	-	-
Ukraine	204,044	145,000	20,000	10,264	2,880	-	2,900	13,000	10,000	-	-
Europe and Eurasia Regional	56,290	53,020	-	-	1,000	-	-	1,500	770	-	-
Organization for Security and Cooperation in Europe (OSCE)	12,150	12,150	-	-	-	-	-	-	-	-	-
Near East	7,002,175	1,714,405	5,040,000	-	5,500	-	15,050	60,500	135,720	31,000	-
Algeria	1,500	-	-	-	-	-	1,000	-	500	-	-
Bahrain	800	-	-	-	-	-	400	-	400	-	-
Egypt	1,381,300	75,000	1,300,000	-	-	-	1,800	2,000	2,500	-	-
Iraq	199,860	150,000	-	-	-	-	1,000	2,000	46,860	-	-
Israel	3,300,000	-	3,300,000	-	-	-	-	-	-	-	-
Jordan	1,275,000	910,800	350,000	-	-	-	3,800	-	10,400	-	-
Lebanon	152,770	85,000	50,000	-	-	-	2,750	6,200	8,820	-	-
Libya	34,500	27,000	-	-	-	-	-	1,000	6,500	-	-
Morocco	15,900	10,000	-	-	-	-	1,900	3,000	1,000	-	-
Oman	2,500	-	-	-	-	-	500	-	2,000	-	-
Syria	174,500	130,000	-	-	-	-	-	-	44,500	-	-
Tunisia	94,500	40,000	40,000	-	-	-	1,900	10,000	2,600	-	-
West Bank and Gaza	251,000	215,000	-	-	-	-	-	35,000	1,000	-	-
Yemen	43,400	32,000	-	-	5,500	-	-	300	5,600	-	-
Middle East Multilaterals (MEM)	405	405	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	19,200	19,200	-	-	-	-	-	-	-	-	-

Country/Account Summary (Spigots)

FY 2019 Request

(\$ in thousands)

	FY 2019 Total	ESDF	FMF	GHP-STATE	GHP-USAID	IDA	IMET	INCLE	NADR	PKO	Other ¹
Multinational Force and Observers (MFO)	31,000	-	-	-	-	-	-	-	-	31,000	-
Near East Regional Democracy	15,000	15,000	-	-	-	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	4,040	-	-	-	-	-	-	1,000	3,040	-	-
USAID Middle East Regional (MER)	5,000	5,000	-	-	-	-	-	-	-	-	-
South and Central Asia	1,254,133	859,630	80,000	9,808	108,285	-	11,100	128,000	57,310	-	-
Afghanistan	632,800	500,000	-	-	-	-	800	95,000	37,000	-	-
Bangladesh	120,860	80,900	-	-	33,200	-	1,500	2,000	3,260	-	-
India	42,111	10,000	-	5,311	23,100	-	1,300	-	2,400	-	-
Kazakhstan	1,700	-	-	-	-	-	700	-	1,000	-	-
Kyrgyz Republic	10,470	6,000	-	-	3,010	-	700	-	760	-	-
Maldives	440	-	-	-	-	-	250	-	190	-	-
Nepal	40,525	20,000	-	-	19,375	-	900	-	250	-	-
Pakistan	335,800	200,000	80,000	-	22,500	-	3,500	25,000	4,800	-	-
Sri Lanka	11,480	8,100	-	-	-	-	500	-	2,880	-	-
Tajikistan	15,520	8,500	-	-	4,300	-	450	-	2,270	-	-
Turkmenistan	430	-	-	-	-	-	200	-	230	-	-
Uzbekistan	10,640	7,000	-	-	2,800	-	300	-	540	-	-
Central Asia Regional	27,497	16,700	-	4,497	-	-	-	5,000	1,300	-	-
State South and Central Asia Regional (SCA)	3,860	2,430	-	-	-	-	-	1,000	430	-	-
Western Hemisphere	1,110,312	515,949	20,000	119,203	32,200	-	11,090	390,000	21,870	-	-
Argentina	600	-	-	-	-	-	400	-	200	-	-
Belize	200	-	-	-	-	-	200	-	-	-	-
Brazil	575	-	-	-	-	-	575	-	-	-	-
Chile	500	-	-	-	-	-	300	-	200	-	-
Colombia	265,400	100,000	20,000	-	-	-	1,400	125,000	19,000	-	-
Costa Rica	400	-	-	-	-	-	400	-	-	-	-
Cuba	10,000	10,000	-	-	-	-	-	-	-	-	-
Dominican Republic	5,045	-	-	4,545	-	-	500	-	-	-	-
Ecuador	1,500	1,500	-	-	-	-	-	-	-	-	-
El Salvador	45,700	45,000	-	-	-	-	700	-	-	-	-
Guatemala	69,409	65,649	-	-	3,000	-	760	-	-	-	-
Guyana	200	-	-	-	-	-	200	-	-	-	-
Haiti	170,455	39,000	-	100,000	23,200	-	255	8,000	-	-	-
Honduras	65,750	65,000	-	-	-	-	750	-	-	-	-
Jamaica	500	-	-	-	-	-	500	-	-	-	-
Mexico	78,910	20,250	-	-	-	-	1,500	56,000	1,160	-	-
Panama	1,200	-	-	-	-	-	700	-	500	-	-
Paraguay	1,900	1,500	-	-	-	-	400	-	-	-	-
Peru	47,400	20,000	-	-	-	-	400	27,000	-	-	-
Suriname	100	-	-	-	-	-	100	-	-	-	-

Country/Account Summary (Spigots)

FY 2019 Request

(\$ in thousands)

	FY 2019 Total	ESDF	FMF	GHP-STATE	GHP-USAID	IDA	IMET	INCLE	NADR	PKO	Other ¹
The Bahamas	200	-	-	-	-	-	200	-	-	-	-
Trinidad and Tobago	150	-	-	-	-	-	150	-	-	-	-
Uruguay	300	-	-	-	-	-	300	-	-	-	-
Venezuela	9,000	9,000	-	-	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	9,639	-	-	9,239	-	-	400	-	-	-	-
State Western Hemisphere Regional (WHA)	289,810	115,000	-	-	-	-	-	174,000	810	-	-
USAID Central America Regional	5,419	-	-	5,419	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional (LAC)	30,050	24,050	-	-	6,000	-	-	-	-	-	-
USAID Asia Regional	5,500	4,000	-	-	1,500	-	-	-	-	-	-
AVC - Arms Control, Verification, and Compliance	31,000	-	-	-	-	-	-	-	31,000	-	-
BFS - Bureau for Food Security	121,000	121,000	-	-	-	-	-	-	-	-	-
CT- Bureau of Counterterrorism and Countering Violent Extremism	140,800	5,700	-	-	-	-	-	-	135,100	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	3,739,994	95,539	-	-	-	3,557,412	-	-	-	-	87,043
DRL - Democracy, Human Rights and Labor	59,200	59,200	-	-	-	-	-	-	-	-	-
E3 - Economic Growth, Education, and Environment	306,000	306,000	-	-	-	-	-	-	-	-	-
ENR - Energy Resources	5,360	5,360	-	-	-	-	-	-	-	-	-
GH - Global Health	194,100	-	-	-	194,100	-	-	-	-	-	-
GH - International Partnerships	342,660	-	-	-	342,660	-	-	-	-	-	-
GH/IP - Gavi, the Vaccine Alliance	250,000	-	-	-	250,000	-	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	75,000	-	-	-	75,000	-	-	-	-	-	-
GH/IP - TB Drug Facility	13,500	-	-	-	13,500	-	-	-	-	-	-
GH/IP - MDR Financing	4,160	-	-	-	4,160	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	170,700	-	-	-	-	-	-	170,700	-	-	-
ISN - International Security and Nonproliferation	187,516	-	-	-	-	-	-	-	187,516	-	-
J/TIP - Office to Monitor and Combat Trafficking In Persons	17,000	-	-	-	-	-	-	17,000	-	-	-
LAB - Global Development Lab	12,555	12,555	-	-	-	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	65,900	65,900	-	-	-	-	-	-	-	-	-
Office of U.S. Foreign Assistance Resources	874	874	-	-	-	-	-	-	-	-	-
Foreign Assistance Program Evaluation	874	874	-	-	-	-	-	-	-	-	-
Other Funding	40,000	40,000	-	-	-	-	-	-	-	-	-
The Relief and Recovery Fund (RRF)	40,000	40,000	-	-	-	-	-	-	-	-	-
PM - Political-Military Affairs	262,500	-	145,000	-	-	-	5,500	-	18,000	94,000	-
PPL - Policy, Planning and Learning	8,129	8,129	-	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	2,800,375	-	-	-	-	-	-	-	-	-	2,800,375
S/GAC - Global AIDS Coordinator and Health Diplomacy	1,208,446	-	-	1,208,446	-	-	-	-	-	-	-
S/GAC, Additional Funding for Country Programs	115,345	-	-	115,345	-	-	-	-	-	-	-
S/GAC, International Partnerships	925,101	-	-	925,101	-	-	-	-	-	-	-
S/GAC, Oversight/Management	168,000	-	-	168,000	-	-	-	-	-	-	-

Country/Account Summary (Spigots)

FY 2019 Request

(\$ in thousands)

	FY 2019 Total	ESDF	FMF	GHP-STATE	GHP-USAID	IDA	IMET	INCLE	NADR	PKO	Other ¹
Special Representatives	8,250	8,250	-	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	8,250	8,250	-	-	-	-	-	-	-	-	-
USAID Management	1,377,320	-	-	-	-	-	-	-	-	-	1,377,320
USAID Capital Investment Fund	190,900	-	-	-	-	-	-	-	-	-	190,900
USAID Inspector General Operating Expense	71,500	-	-	-	-	-	-	-	-	-	71,500
USAID Operating Expense	1,114,920	-	-	-	-	-	-	-	-	-	1,114,920
USAID Program Management Initiatives	2,799	2,799	-	-	-	-	-	-	-	-	-
Independent Agencies	287,314	-	-	-	-	-	-	-	-	-	287,314
Peace Corps	396,200	-	-	-	-	-	-	-	-	-	396,200
Millennium Challenge Corporation	800,000	-	-	-	-	-	-	-	-	-	800,000
Inter-American Foundation	3,482	-	-	-	-	-	-	-	-	-	3,482
U.S. African Development Foundation	4,623	-	-	-	-	-	-	-	-	-	4,623
International Affairs Technical Assistance	30,000	-	-	-	-	-	-	-	-	-	30,000
Export-Import Bank	-633,096	-	-	-	-	-	-	-	-	-	-633,096
Development Finance Institution (DFI)	-326,000	-	-	-	-	-	-	-	-	-	-326,000
U.S. Trade and Development Agency	12,105	-	-	-	-	-	-	-	-	-	12,105
Multilateral Development Banks	1,416,422	-	-	-	-	-	-	-	-	-	1,416,422
International Development Association (IDA)	1,097,010	-	-	-	-	-	-	-	-	-	1,097,010
African Development Bank	32,417	-	-	-	-	-	-	-	-	-	32,417
African Development Fund (AfDF)	171,300	-	-	-	-	-	-	-	-	-	171,300
Asian Development Fund	47,395	-	-	-	-	-	-	-	-	-	47,395
Global Environment Facility (GEF)	68,300	-	-	-	-	-	-	-	-	-	68,300

¹ "Other" includes Transition Initiatives, Migration and Refugee Assistance, USAID Administrative Expenses Accounts, Independent Agencies, and Multilateral Investment Banks and Related Funds.

Country/Account Summary (Spigots)
FY 2020 Request
(\$ in thousands)

	Total	ESDF	FMF	GHP-STATE	GHP-USAID	IHA	IMET	INCLE	MRA	NADR	PKO	TI	USAID Admin	Other*
Total	28,901,020	5,234,200	5,370,900	4,308,367	2,035,108	5,968,000	100,000	945,350	365,062	707,150	291,435	112,043	1,545,000	1,918,405
Africa	4,936,425	664,650	5,000	2,857,230	1,136,925	-	18,835	49,900	-	44,450	159,435	-	-	-
African Union	350	350	-	-	-	-	-	-	-	-	-	-	-	-
Angola	24,400	-	-	-	22,000	-	400	-	-	2,000	-	-	-	-
Benin	19,300	-	-	-	19,000	-	300	-	-	-	-	-	-	-
Botswana	68,580	-	-	67,880	-	-	700	-	-	-	-	-	-	-
Burkina Faso	25,350	2,300	-	-	22,000	-	550	-	-	500	-	-	-	-
Burundi	19,260	1,000	-	8,260	10,000	-	-	-	-	-	-	-	-	-
Cabo Verde	125	-	-	-	-	-	125	-	-	-	-	-	-	-
Cameroon	52,065	1,000	-	32,365	18,000	-	700	-	-	-	-	-	-	-
Central African Republic	6,600	1,000	-	-	-	-	150	2,000	-	-	3,450	-	-	-
Chad	2,900	1,100	-	-	-	-	800	-	-	1,000	-	-	-	-
Comoros	100	-	-	-	-	-	100	-	-	-	-	-	-	-
Cote d'Ivoire	138,614	2,000	-	116,264	20,000	-	350	-	-	-	-	-	-	-
Democratic Republic of the Congo	200,667	42,000	-	43,567	107,000	-	-	2,000	-	4,000	2,100	-	-	-
Djibouti	8,395	2,500	5,000	-	-	-	895	-	-	-	-	-	-	-
Eswatini	63,334	-	-	63,234	-	-	100	-	-	-	-	-	-	-
Ethiopia	203,869	51,000	-	59,169	92,850	-	850	-	-	-	-	-	-	-
Gabon	400	-	-	-	-	-	400	-	-	-	-	-	-	-
Gambia, The	200	-	-	-	-	-	200	-	-	-	-	-	-	-
Ghana	62,750	20,000	-	-	42,000	-	750	-	-	-	-	-	-	-
Guinea	19,300	-	-	-	19,000	-	300	-	-	-	-	-	-	-
Guinea-Bissau	150	-	-	-	-	-	150	-	-	-	-	-	-	-
Kenya	383,845	43,500	-	276,145	54,000	-	1,000	4,700	-	4,500	-	-	-	-
Lesotho	78,453	-	-	78,353	-	-	100	-	-	-	-	-	-	-
Liberia	39,510	9,200	-	-	23,000	-	360	6,000	-	-	950	-	-	-
Madagascar	44,000	3,000	-	-	40,800	-	200	-	-	-	-	-	-	-
Malawi	202,262	15,000	-	138,462	48,500	-	300	-	-	-	-	-	-	-
Mali	78,925	28,200	-	-	48,850	-	875	-	-	1,000	-	-	-	-
Mauritania	2,080	1,000	-	-	-	-	580	-	-	500	-	-	-	-
Mauritius	100	-	-	-	-	-	100	-	-	-	-	-	-	-
Mozambique	403,535	5,600	-	343,185	54,300	-	450	-	-	-	-	-	-	-
Namibia	64,877	-	-	64,777	-	-	100	-	-	-	-	-	-	-
Niger	34,300	15,500	-	-	17,000	-	800	-	-	1,000	-	-	-	-
Nigeria	431,750	49,000	-	235,800	141,900	-	1,050	4,000	-	-	-	-	-	-
Republic of the Congo	150	-	-	-	-	-	150	-	-	-	-	-	-	-
Rwanda	116,562	12,200	-	75,812	28,000	-	550	-	-	-	-	-	-	-
Sao Tome and Principe	100	-	-	-	-	-	100	-	-	-	-	-	-	-
Senegal	58,100	15,500	-	-	41,800	-	800	-	-	-	-	-	-	-
Seychelles	100	-	-	-	-	-	100	-	-	-	-	-	-	-
Sierra Leone	15,600	1,200	-	-	14,000	-	400	-	-	-	-	-	-	-
Somalia	140,000	43,200	-	-	-	-	300	2,000	-	4,500	90,000	-	-	-
South Africa	172,096	-	-	161,846	9,600	-	650	-	-	-	-	-	-	-
South Sudan	64,711	22,200	-	11,411	10,100	-	-	-	-	1,000	20,000	-	-	-
Sudan	1,500	1,500	-	-	-	-	-	-	-	-	-	-	-	-
Tanzania	348,406	12,600	-	266,606	68,500	-	700	-	-	-	-	-	-	-
Togo	300	-	-	-	-	-	300	-	-	-	-	-	-	-
Uganda	415,488	17,000	-	332,288	65,500	-	700	-	-	-	-	-	-	-
Zambia	364,869	5,000	-	312,494	47,025	-	350	-	-	-	-	-	-	-

Country/Account Summary (Spigots)
FY 2020 Request
(\$ in thousands)

	Total	ESDF	FMF	GHP-STATE	GHP-USAID	IHA	IMET	INCLE	MRA	NADR	PKO	TI	USAID Admin	Other*
Zimbabwe	174,512	9,000	-	144,312	20,200	-	-	-	-	1,000	-	-	-	-
State Africa Regional	138,785	18,200	-	25,000	-	-	-	29,200	-	23,450	42,935	-	-	-
USAID Africa Regional	177,400	169,400	-	-	8,000	-	-	-	-	-	-	-	-	-
USAID Central Africa Regional	3,900	3,900	-	-	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	9,700	8,200	-	-	1,500	-	-	-	-	-	-	-	-	-
USAID Sahel Regional Program	19,000	6,500	-	-	12,500	-	-	-	-	-	-	-	-	-
USAID Southern Africa Regional	5,800	5,800	-	-	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	29,000	19,000	-	-	10,000	-	-	-	-	-	-	-	-	-
East Asia and Pacific	760,920	433,100	120,900	50,000	79,000	-	10,550	22,300	-	45,070	-	-	-	-
Burma	70,000	47,000	-	-	21,000	-	-	2,000	-	-	-	-	-	-
Cambodia	35,000	14,500	-	-	13,500	-	-	-	-	7,000	-	-	-	-
Fiji	200	-	-	-	-	-	200	-	-	-	-	-	-	-
Indonesia	80,400	49,400	-	-	19,500	-	2,400	3,900	-	5,200	-	-	-	-
Laos	34,150	24,000	-	-	-	-	150	-	-	10,000	-	-	-	-
Malaysia	1,100	-	-	-	-	-	1,100	-	-	-	-	-	-	-
Mongolia	5,000	3,000	-	-	-	-	2,000	-	-	-	-	-	-	-
Papua New Guinea	200	-	-	-	-	-	200	-	-	-	-	-	-	-
Philippines	159,340	80,800	45,900	-	20,000	-	2,000	4,700	-	5,940	-	-	-	-
Samoa	100	-	-	-	-	-	100	-	-	-	-	-	-	-
Thailand	8,400	5,700	-	-	-	-	-	1,200	-	1,500	-	-	-	-
Timor-Leste	15,400	15,000	-	-	-	-	400	-	-	-	-	-	-	-
Tonga	200	-	-	-	-	-	200	-	-	-	-	-	-	-
Vietnam	141,230	51,500	45,000	25,000	5,000	-	1,800	4,500	-	8,430	-	-	-	-
Pacific Islands Regional	20,500	20,500	-	-	-	-	-	-	-	-	-	-	-	-
State East Asia and Pacific Regional	171,000	103,000	30,000	25,000	-	-	-	6,000	-	7,000	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	18,700	18,700	-	-	-	-	-	-	-	-	-	-	-	-
Europe and Eurasia	494,575	308,750	75,000	25,000	6,800	-	26,425	36,000	-	16,600	-	-	-	-
Albania	5,100	1,700	-	-	-	-	900	1,500	-	1,000	-	-	-	-
Armenia	6,750	4,650	-	-	-	-	600	1,500	-	-	-	-	-	-
Azerbaijan	2,700	2,100	-	-	-	-	600	-	-	-	-	-	-	-
Belarus	1,500	1,500	-	-	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	16,900	10,000	-	-	-	-	900	3,000	-	3,000	-	-	-	-
Bulgaria	1,700	-	-	-	-	-	1,700	-	-	-	-	-	-	-
Croatia	850	-	-	-	-	-	850	-	-	-	-	-	-	-
Czech Republic	800	-	-	-	-	-	800	-	-	-	-	-	-	-
Estonia	6,100	-	5,000	-	-	-	1,100	-	-	-	-	-	-	-
Georgia	63,700	38,500	20,000	-	-	-	2,200	3,000	-	-	-	-	-	-
Greece	550	-	-	-	-	-	550	-	-	-	-	-	-	-
Hungary	800	-	-	-	-	-	800	-	-	-	-	-	-	-
Kosovo	26,250	20,000	-	-	-	-	750	5,500	-	-	-	-	-	-
Latvia	6,100	-	5,000	-	-	-	1,100	-	-	-	-	-	-	-
Lithuania	6,100	-	5,000	-	-	-	1,100	-	-	-	-	-	-	-
Malta	100	-	-	-	-	-	100	-	-	-	-	-	-	-
Moldova	21,650	18,000	-	-	-	-	1,150	2,500	-	-	-	-	-	-
Montenegro	2,000	-	-	-	-	-	500	1,500	-	-	-	-	-	-
North Macedonia	5,700	3,100	-	-	-	-	1,100	1,500	-	-	-	-	-	-
Poland	1,350	-	-	-	-	-	1,350	-	-	-	-	-	-	-
Romania	1,500	-	-	-	-	-	1,500	-	-	-	-	-	-	-
Serbia	9,750	6,200	-	-	-	-	1,050	1,500	-	1,000	-	-	-	-

Country/Account Summary (Spigots)
FY 2020 Request
(\$ in thousands)

	Total	ESDF	FMF	GHP-STATE	GHP-USAID	IHA	IMET	INCLE	MRA	NADR	PKO	TI	USAID Admin	Other*
Slovakia	575	-	-	-	-	-	575	-	-	-	-	-	-	-
Slovenia	50	-	-	-	-	-	50	-	-	-	-	-	-	-
Turkey	2,200	-	-	-	-	-	2,200	-	-	-	-	-	-	-
Ukraine	221,500	145,000	20,000	25,000	5,600	-	2,900	13,000	-	10,000	-	-	-	-
Europe and Eurasia Regional	72,300	48,000	20,000	-	1,200	-	-	1,500	-	1,600	-	-	-	-
Organization for Security and Cooperation in Europe (OSCE)	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-
Near East	6,579,820	1,336,400	5,040,000	-	5,500	-	17,300	60,500	-	89,120	31,000	-	-	-
Algeria	2,000	-	-	-	-	-	1,300	-	-	700	-	-	-	-
Bahrain	400	-	-	-	-	-	400	-	-	-	-	-	-	-
Egypt	1,382,300	75,000	1,300,000	-	-	-	1,800	2,000	-	3,500	-	-	-	-
Iraq	165,860	115,000	-	-	-	-	1,000	3,000	-	46,860	-	-	-	-
Israel	3,300,000	-	3,300,000	-	-	-	-	-	-	-	-	-	-	-
Jordan	1,275,000	910,800	350,000	-	-	-	3,800	-	-	10,400	-	-	-	-
Lebanon	133,160	62,200	50,000	-	-	-	3,000	6,200	-	11,760	-	-	-	-
Libya	21,800	17,800	-	-	-	-	-	1,000	-	3,000	-	-	-	-
Morocco	16,000	10,000	-	-	-	-	2,000	3,000	-	1,000	-	-	-	-
Oman	3,400	-	-	-	-	-	1,700	-	-	1,700	-	-	-	-
Tunisia	86,400	31,500	40,000	-	-	-	2,300	10,000	-	2,600	-	-	-	-
West Bank and Gaza	35,000	-	-	-	-	-	-	35,000	-	-	-	-	-	-
Yemen	41,000	29,600	-	-	5,500	-	-	300	-	5,600	-	-	-	-
Middle East Partnership Initiative (MEPI)	14,500	14,500	-	-	-	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	31,000	-	-	-	-	-	-	-	-	-	31,000	-	-	-
Near East Regional	2,000	-	-	-	-	-	-	-	-	2,000	-	-	-	-
Near East Regional Democracy	40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID Middle East Regional (MER)	30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-
South and Central Asia	1,161,595	817,800	30,000	40,000	83,375	-	9,000	124,350	-	57,070	-	-	-	-
Afghanistan	532,800	400,000	-	-	-	-	800	95,000	-	37,000	-	-	-	-
Bangladesh	155,700	122,200	-	-	28,700	-	1,800	-	-	3,000	-	-	-	-
India	112,900	70,400	-	15,000	23,000	-	1,700	-	-	2,800	-	-	-	-
Kazakhstan	1,700	-	-	-	-	-	900	-	-	800	-	-	-	-
Kyrgyz Republic	8,600	4,000	-	-	3,300	-	500	-	-	800	-	-	-	-
Maldives	6,250	6,000	-	-	-	-	250	-	-	-	-	-	-	-
Nepal	61,075	43,500	-	-	16,375	-	1,200	-	-	-	-	-	-	-
Pakistan	70,800	48,000	-	-	-	-	-	21,000	-	1,800	-	-	-	-
Sri Lanka	33,480	27,200	-	-	-	-	900	-	-	5,380	-	-	-	-
Tajikistan	14,250	6,800	-	-	5,500	-	450	-	-	1,500	-	-	-	-
Uzbekistan	14,440	9,200	-	-	4,000	-	500	-	-	740	-	-	-	-
Central Asia Regional	50,750	16,700	-	25,000	2,500	-	-	5,350	-	1,200	-	-	-	-
State South and Central Asia Regional	98,850	63,800	30,000	-	-	-	-	3,000	-	2,050	-	-	-	-
Western Hemisphere	1,191,486	516,200	30,000	99,326	30,700	-	12,390	484,000	-	18,870	-	-	-	-
Argentina	600	-	-	-	-	-	600	-	-	-	-	-	-	-
Bahamas, The	200	-	-	-	-	-	200	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	600	-	-	-	-	-	600	-	-	-	-	-	-	-
Belize	200	-	-	-	-	-	200	-	-	-	-	-	-	-
Brazil	625	-	-	-	-	-	625	-	-	-	-	-	-	-
Chile	400	-	-	-	-	-	400	-	-	-	-	-	-	-
Colombia	344,400	100,000	20,000	-	-	-	1,400	209,000	-	14,000	-	-	-	-
Costa Rica	400	-	-	-	-	-	400	-	-	-	-	-	-	-
Cuba	6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-

Country/Account Summary (Spigots)
FY 2020 Request
(\$ in thousands)

	Total	ESDF	FMF	GHP-STATE	GHP-USAID	IHA	IMET	INCLE	MRA	NADR	PKO	TI	USAID Admin	Other*
Dominican Republic	500	-	-	-	-	-	500	-	-	-	-	-	-	-
Ecuador	6,200	1,000	-	-	-	-	200	5,000	-	-	-	-	-	-
El Salvador	45,700	45,000	-	-	-	-	700	-	-	-	-	-	-	-
Guatemala	69,410	65,650	-	-	3,000	-	760	-	-	-	-	-	-	-
Guyana	200	-	-	-	-	-	200	-	-	-	-	-	-	-
Haiti	145,455	25,500	-	90,000	21,700	-	255	8,000	-	-	-	-	-	-
Honduras	65,750	65,000	-	-	-	-	750	-	-	-	-	-	-	-
Jamaica	2,400	1,800	-	-	-	-	600	-	-	-	-	-	-	-
Mexico	78,910	20,250	-	-	-	-	1,500	56,000	-	1,160	-	-	-	-
Nicaragua	6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-
Panama	1,200	-	-	-	-	-	700	-	-	500	-	-	-	-
Paraguay	1,400	1,000	-	-	-	-	400	-	-	-	-	-	-	-
Peru	55,100	20,000	-	-	-	-	600	34,500	-	-	-	-	-	-
Suriname	200	-	-	-	-	-	200	-	-	-	-	-	-	-
Trinidad and Tobago	300	-	-	-	-	-	300	-	-	-	-	-	-	-
Uruguay	300	-	-	-	-	-	300	-	-	-	-	-	-	-
Venezuela	9,000	9,000	-	-	-	-	-	-	-	-	-	-	-	-
State Western Hemisphere Regional	309,036	115,000	10,000	9,326	-	-	-	171,500	-	3,210	-	-	-	-
USAID Latin America and Caribbean Regional	41,000	35,000	-	-	6,000	-	-	-	-	-	-	-	-	-
USAID Asia Regional	17,500	16,000	-	-	1,500	-	-	-	-	-	-	-	-	-
AVC - Arms Control, Verification, and Compliance	31,000	-	-	-	-	-	-	-	-	31,000	-	-	-	-
CPS - Bureau for Conflict-Prevention and Stabilization	146,143	34,100	-	-	-	-	-	-	-	-	-	112,043	-	-
Center for the Prevention of Conflict and Violence (CVP)	5,500	5,500	-	-	-	-	-	-	-	-	-	-	-	-
Conflict-Prevention and Stabilization Program Oversight (CPS PO)	28,600	28,600	-	-	-	-	-	-	-	-	-	-	-	-
Office of Transition Initiatives (OTI)	112,043	-	-	-	-	-	-	-	-	-	-	112,043	-	-
CSO - Conflict and Stabilization Operations	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-
CT - Bureau of Counterterrorism and Countering Violent Extremism	145,500	9,000	-	-	-	-	-	-	-	136,500	-	-	-	-
DDI - Bureau for Democracy, Development and Innovation	409,052	409,052	-	-	-	-	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	70,700	70,700	-	-	-	-	-	-	-	-	-	-	-	-
EB - Economic and Business Affairs	50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-
ENR - Energy Resources	7,900	7,900	-	-	-	-	-	-	-	-	-	-	-	-
GH - Global Health	216,374	-	-	-	216,374	-	-	-	-	-	-	-	-	-
GH - International Partnerships	474,934	-	-	-	474,934	-	-	-	-	-	-	-	-	-
GHIP - GAVI, the Vaccine Alliance	250,000	-	-	-	250,000	-	-	-	-	-	-	-	-	-
GHIP - Global Health Security in Development	90,008	-	-	-	90,008	-	-	-	-	-	-	-	-	-
GHIP - MDR Financing	44,926	-	-	-	44,926	-	-	-	-	-	-	-	-	-
GHIP - Neglected Tropical Diseases (NTD)	75,000	-	-	-	75,000	-	-	-	-	-	-	-	-	-
GHIP - TB Drug Facility	15,000	-	-	-	15,000	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	146,300	-	-	-	-	-	-	146,300	-	-	-	-	-	-
ISN - International Security and Nonproliferation	205,470	-	-	-	-	-	-	-	-	205,470	-	-	-	-
J/TIP - Office to Monitor and Combat Trafficking In Persons	22,000	-	-	-	-	-	-	22,000	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	65,300	65,300	-	-	-	-	-	-	-	-	-	-	-	-
Office of U.S. Foreign Assistance Resources	600	600	-	-	-	-	-	-	-	-	-	-	-	-
Other Funding	6,338,000	325,000	-	-	-	5,968,000	-	-	-	45,000	-	-	-	-
Development Finance Corporation Transfer	50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-
Diplomatic Progress Fund	175,000	175,000	-	-	-	-	-	-	-	-	-	-	-	-
The Relief and Recovery Fund (RRF)	145,000	100,000	-	-	-	-	-	-	-	45,000	-	-	-	-

Country/Account Summary (Spigots)
 FY 2020 Request
 (\$ in thousands)

	Total	ESDF	FMF	GHP-STATE	GHP-USAID	IHA	IMET	INCLE	MRA	NADR	PKO	TI	USAID Admin	Other ¹
To Be Programmed	5,968,000	-	-	-	-	5,968,000	-	-	-	-	-	-	-	-
PM - Political-Military Affairs	194,500	-	70,000	-	-	-	5,500	-	-	18,000	101,000	-	-	-
PRM - Population, Refugees, and Migration	365,062	-	-	-	-	-	-	-	365,062	-	-	-	-	-
PRP - Bureau for Policy, Resources and Performance	13,500	13,500	-	-	-	-	-	-	-	-	-	-	-	-
RFS - Bureau for Resilience and Food Security	140,448	140,448	-	-	-	-	-	-	-	-	-	-	-	-
S/GAC - Office of the Global AIDS Coordinator	1,236,811	-	-	1,236,811	-	-	-	-	-	-	-	-	-	-
S/GAC, International Partnerships	958,367	-	-	958,367	-	-	-	-	-	-	-	-	-	-
S/GAC, Oversight/Management	198,000	-	-	198,000	-	-	-	-	-	-	-	-	-	-
S/GAC, Technical Support/Strategic Information/Evaluation	80,444	-	-	80,444	-	-	-	-	-	-	-	-	-	-
Special Representatives	8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-
S/CCI - Office of the Coordinator for Cyber Issues	3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID Management	1,545,000	-	-	-	-	-	-	-	-	-	-	-	1,545,000	-
USAID Capital Investment Fund	198,300	-	-	-	-	-	-	-	-	-	-	-	198,300	-
USAID Inspector General Operating Expense	71,500	-	-	-	-	-	-	-	-	-	-	-	71,500	-
USAID Operating Expense	1,275,200	-	-	-	-	-	-	-	-	-	-	-	1,275,200	-
USAID Program Management Initiatives	2,700	2,700	-	-	-	-	-	-	-	-	-	-	-	-
USAID Program Management Initiatives	2,700	2,700	-	-	-	-	-	-	-	-	-	-	-	-
Independent Agencies	396,200	-	-	-	-	-	-	-	-	-	-	-	-	396,200
Peace Corps	396,200	-	-	-	-	-	-	-	-	-	-	-	-	396,200
Millennium Challenge Corporation	800,000	-	-	-	-	-	-	-	-	-	-	-	-	800,000
Inter-American Foundation	3,482	-	-	-	-	-	-	-	-	-	-	-	-	3,482
U.S. African Development Foundation	4,623	-	-	-	-	-	-	-	-	-	-	-	-	4,623
International Affairs Technical Assistance	30,000	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Export-Import Bank	(612,500)	-	-	-	-	-	-	-	-	-	-	-	-	-612,500
Development Finance Corporation (DFC)	(125,000)	-	-	-	-	-	-	-	-	-	-	-	-	-125,000
U.S. Trade and Development Agency	12,105	-	-	-	-	-	-	-	-	-	-	-	-	12,105
Multilateral Development Banks	1,522,205	-	-	-	-	-	-	-	-	-	-	-	-	1,522,205
International Bank for Reconstruction and Development	206,500	-	-	-	-	-	-	-	-	-	-	-	-	206,500
International Development Association (IDA)	1,097,010	-	-	-	-	-	-	-	-	-	-	-	-	1,097,010
African Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	-
African Development Fund (AIDF)	171,300	-	-	-	-	-	-	-	-	-	-	-	-	171,300
Asian Development Fund	47,395	-	-	-	-	-	-	-	-	-	-	-	-	47,395
Global Environment Facility (GEF)	-	-	-	-	-	-	-	-	-	-	-	-	-	-

¹ "Other" includes Independent Agencies and Multilateral Investment Banks and Related Funds.

Categories, Program Areas by Account - FY 2018 Actual¹

(\$ in thousands)

	All Accounts	AEECA	DA	ESF	FFP	FMF	GHP-STATE	GHP-USAID	IDA	IMET	INCLE	IO&P	NADR	PKO	Other ²
Total	37,102,377	750,334	3,000,000	3,960,853	1,716,000	6,131,613	5,670,000	3,052,500	4,285,312	110,875	1,368,796	307,500	876,050	537,925	5,334,619
PS Peace and Security	9,450,197	102,007	82,638	500,522	-	6,131,613	-	-	-	110,875	985,349	1,175	876,050	537,925	122,043
PS.1 Counter-Terrorism	388,237	3,637	13,100	26,700	-	-	-	-	-	-	-	50	344,750	-	-
PS.2 Combatting weapons of Mass Destruction (WMD)	295,650	3,350	-	-	-	-	-	-	-	-	-	-	292,300	-	-
PS.3 Counter-Narcotics	495,299	-	20,500	84,345	-	-	-	-	-	-	390,454	-	-	-	-
PS.4 Transnational Threats and Crime	173,290	15,422	-	1,000	-	-	-	-	-	-	156,868	-	-	-	-
PS.5 Trafficking in Persons	81,150	4,600	12,000	6,025	-	-	-	-	-	-	58,525	-	-	-	-
PS.6 Conflict Mitigation and Stabilization	663,961	71,303	37,038	382,452	-	-	-	-	-	-	-	1,125	50,000	-	122,043
PS.7 Conventional Weapons Security and Explosive Remnants of War (ERW)	189,000	-	-	-	-	-	-	-	-	-	-	-	189,000	-	-
PS.8 Strengthening Military Partnerships and Capabilities	6,780,413	-	-	-	-	6,131,613	-	-	-	110,875	-	-	-	537,925	-
PS.9 Citizen Security and Law Enforcement	383,197	3,695	-	-	-	-	-	-	-	-	379,502	-	-	-	-
DR Democracy, Human Rights and Governance	2,407,635	285,637	513,078	1,008,671	1,302	-	-	-	-	-	383,447	-	-	-	215,500
DR.1 Rule of Law (ROL)	766,620	38,057	87,593	260,781	-	-	-	-	-	-	370,939	-	-	-	9,250
DR.2 Good Governance	847,731	95,120	190,872	538,701	-	-	-	-	-	-	12,508	-	-	-	10,530
DR.3 Political Competition and Consensus-Building	179,007	26,380	45,270	52,815	-	-	-	-	-	-	-	-	-	-	54,542
DR.4 Civil Society	334,119	66,977	146,168	81,925	1,302	-	-	-	-	-	-	-	-	-	37,747
DR.5 Independent Media and Free Flow of Information	111,520	48,164	9,259	22,514	-	-	-	-	-	-	-	-	-	-	31,583
DR.6 Human Rights	168,638	10,939	33,916	51,935	-	-	-	-	-	-	-	-	-	-	71,848
HL Health	9,317,527	3,570	201,105	243,845	169,507	-	5,670,000	3,029,500	-	-	-	-	-	-	-
HL.1 HIV/AIDS	6,000,000	-	-	-	-	-	5,670,000	330,000	-	-	-	-	-	-	-
HL.2 Tuberculosis	265,000	-	-	4,000	-	-	-	261,000	-	-	-	-	-	-	-
HL.3 Malaria	755,000	-	-	-	-	-	-	755,000	-	-	-	-	-	-	-
HL.4 Global Health Security in Development (GHSD)	87,550	-	14,000	1,000	-	-	-	72,550	-	-	-	-	-	-	-
HL.5 Other Public Health Threats	100,000	-	-	-	-	-	-	100,000	-	-	-	-	-	-	-
HL.6 Maternal and Child Health	881,115	570	-	22,500	28,545	-	-	829,500	-	-	-	-	-	-	-
HL.7 Family Planning and Reproductive Health	607,500	-	-	51,050	-	-	-	556,450	-	-	-	-	-	-	-
HL.8 Water Supply and Sanitation	359,986	3,000	187,105	165,295	4,586	-	-	-	-	-	-	-	-	-	-
HL.9 Nutrition	261,376	-	-	-	136,376	-	-	125,000	-	-	-	-	-	-	-
ES Education and Social Services	1,449,435	24,603	638,213	485,794	57,275	-	-	23,000	-	-	-	170,550	-	-	50,000
ES.1 Basic Education	807,753	17,989	472,542	267,046	176	-	-	-	-	-	-	-	-	-	50,000
ES.2 Higher Education	256,287	4,436	101,135	150,716	-	-	-	-	-	-	-	-	-	-	-
ES.3 Social Policies, Regulations, and Systems	41,557	-	24,036	17,521	-	-	-	-	-	-	-	-	-	-	-
ES.4 Social Services	256,439	2,178	40,500	46,011	-	-	-	23,000	-	-	-	144,750	-	-	-
ES.5 Social Assistance	87,399	-	-	4,500	57,099	-	-	-	-	-	-	-	-	25,800	-
EG Economic Growth	3,796,657	333,851	1,543,968	1,702,147	83,416	-	-	-	-	-	-	133,275	-	-	-
EG.1 Macroeconomic Foundation for Growth	786,220	7,049	7,733	771,438	-	-	-	-	-	-	-	-	-	-	-
EG.2 Trade and Investment	173,531	54,993	59,017	58,921	-	-	-	-	-	-	-	600	-	-	-
EG.3 Agriculture	1,030,474	13,142	841,400	146,700	29,232	-	-	-	-	-	-	-	-	-	-
EG.4 Financial Sector	63,745	23,041	8,556	24,549	7,599	-	-	-	-	-	-	-	-	-	-
EG.5 Private Sector Productivity	879,979	170,352	155,727	473,400	-	-	-	-	-	-	-	80,500	-	-	-
EG.6 Workforce Development	36,174	5,669	3,413	27,092	-	-	-	-	-	-	-	-	-	-	-
EG.7 Modern Energy Services	198,057	57,350	122,777	17,930	-	-	-	-	-	-	-	-	-	-	-
EG.8 Information and Communications Technology Services	31,680	-	-	31,680	-	-	-	-	-	-	-	-	-	-	-
EG.9 Transport Services	12,242	-	1,456	10,786	-	-	-	-	-	-	-	-	-	-	-
EG.10 Environment	458,640	2,255	260,474	97,151	46,585	-	-	-	-	-	-	52,175	-	-	-
EG.11 Adaptation	2,415	-	2,415	-	-	-	-	-	-	-	-	-	-	-	-
EG.13 Sustainable Landscapes	123,500	-	81,000	42,500	-	-	-	-	-	-	-	-	-	-	-
HA Humanitarian Assistance	9,045,372	666	17,894	17,500	1,404,500	-	-	-	4,285,312	-	-	2,500	-	-	3,317,000
HA.1 Protection, Assistance and Solutions	8,549,271	-	-	-	1,377,634	-	-	-	3,897,937	-	-	2,500	-	-	3,271,200
HA.2 Disaster Readiness	427,827	606	17,894	10,500	11,452	-	-	-	387,375	-	-	-	-	-	-
HA.3 Migration Management	68,274	60	-	7,000	15,414	-	-	-	-	-	-	-	-	-	45,800
PO Program Development and Oversight	1,635,554	-	3,104	2,374	-	-	-	-	-	-	-	-	-	-	1,630,076
PO.1 Program Design and Learning	874	-	-	874	-	-	-	-	-	-	-	-	-	-	-
PO.2 Administration and Oversight	1,634,680	-	3,104	1,500	-	-	-	-	-	-	-	-	-	-	1,630,076

¹Includes Enduring and Overseas Contingency Operations funding.

²"Other" includes Democracy Fund, Transition Initiatives, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance, Complex Crisis Fund, and USAID Administrative Accounts.

Categories, Program Areas by Account - FY 2019 Request

(\$ in thousands)

	All Accounts	ESDF	FMF	GHP-STATE	GHP-USAID	IDA	IMET	INCLE	MRA	NADR	PKO	TI	USAID Admin
TOTAL	11,706,706	5,063,125	5,347,000	4,775,101	1,927,500	3,557,412	95,000	880,350	2,800,375	690,306	291,400	87,043	1,377,320
1 Peace and Security	1,865,903	501,089	5,347,000	-	-	-	95,000	702,154	-	690,306	291,400	87,043	-
1.1 Counter-Terrorism	231,850	73,131	-	-	-	-	-	-	-	231,850	-	-	-
1.2 Combating Weapons of Mass Destruction (WMD)	259,556	425	-	-	-	-	-	-	-	259,556	-	-	-
1.3 Stabilization Operations and Security Sector Reform	876,183	2,225	5,347,000	-	-	-	95,000	290,883	-	198,900	291,400	-	-
1.4 Counter-Narcotics	288,963	70,518	-	-	-	-	-	288,963	-	-	-	-	-
1.5 Transnational Crime	122,308	12,875	-	-	-	-	-	122,308	-	-	-	-	-
1.6 Conflict Mitigation and Reconciliation	87,043	341,915	-	-	-	-	-	-	-	-	-	87,043	-
2 Governing Justly and Democratically	178,196	1,234,916	-	-	-	-	-	178,196	-	-	-	-	-
2.1 Rule of Law and Human Rights	173,139	218,946	-	-	-	-	-	173,139	-	-	-	-	-
2.2 Good Governance	5,057	610,795	-	-	-	-	-	5,057	-	-	-	-	-
2.3 Political Competition and Consensus-Building	-	106,319	-	-	-	-	-	-	-	-	-	-	-
2.4 Civil Society	-	298,856	-	-	-	-	-	-	-	-	-	-	-
3 Investing in People	1,927,500	1,072,151	-	4,775,101	1,927,500	-	-	-	-	-	-	-	-
3.1 Health	1,927,500	426,267	-	4,775,101	1,927,500	-	-	-	-	-	-	-	-
3.2 Education	-	511,949	-	-	-	-	-	-	-	-	-	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	-	133,935	-	-	-	-	-	-	-	-	-	-	-
4 Economic Growth	-	2,205,895	-	-	-	-	-	-	-	-	-	-	-
4.1 Macroeconomic Foundation for Growth	-	522,314	-	-	-	-	-	-	-	-	-	-	-
4.2 Trade and Investment	-	137,793	-	-	-	-	-	-	-	-	-	-	-
4.3 Financial Sector	-	165,531	-	-	-	-	-	-	-	-	-	-	-
4.4 Infrastructure	-	235,715	-	-	-	-	-	-	-	-	-	-	-
4.5 Agriculture	-	517,997	-	-	-	-	-	-	-	-	-	-	-
4.6 Private Sector Competitiveness	-	343,062	-	-	-	-	-	-	-	-	-	-	-
4.7 Economic Opportunity	-	83,566	-	-	-	-	-	-	-	-	-	-	-
4.8 Environment	-	199,917	-	-	-	-	-	-	-	-	-	-	-
5 Humanitarian Assistance	6,357,787	48,200	-	-	-	3,557,412	-	-	2,800,375	-	-	-	-
5.1 Protection, Assistance and Solutions	6,158,526	38,000	-	-	-	3,394,836	-	-	2,763,690	-	-	-	-
5.2 Disaster Readiness	162,576	10,200	-	-	-	162,576	-	-	-	-	-	-	-
5.3 Migration Management	36,685	-	-	-	-	-	-	-	36,685	-	-	-	-
6 Program Support	1,377,320	874	-	-	-	-	-	-	-	-	-	-	1,377,320
6.1 Program Design and Learning	-	874	-	-	-	-	-	-	-	-	-	-	-
6.2 Administration and Oversight	1,377,320	-	-	-	-	-	-	-	-	-	-	-	1,377,320

Categories, Program Areas by Account - 2020 Request

(\$ in thousands)

	All Accounts	ESDF	FMF	GHP-STATE	GHP-USAID	IHA	IMET	INCLE	MRA	NADR	PKO	TI	USAID Admin
Total	26,982,615	5,234,200	5,370,900	4,308,367	2,035,108	5,968,000	100,000	945,350	365,062	707,150	291,435	112,043	1,545,000
PS Peace and Security	8,031,469	656,412	5,370,900	-	-	-	100,000	793,529	-	707,150	291,435	112,043	-
PS.1 Counter-Terrorism	270,365	37,815	-	-	-	-	-	-	-	-	232,550	-	-
PS.2 Combating weapons of Mass Destruction (WMD)	268,850	650	-	-	-	-	-	-	-	268,200	-	-	-
PS.3 Counter-Narcotics	452,113	70,518	-	-	-	-	-	381,595	-	-	-	-	-
PS.4 Transnational Threats and Crime	82,782	9,190	-	-	-	-	-	73,592	-	-	-	-	-
PS.5 Trafficking in Persons	43,090	18,653	-	-	-	-	-	24,437	-	-	-	-	-
PS.6 Conflict Mitigation and Stabilization	631,629	519,586	-	-	-	-	-	-	-	-	-	112,043	-
PS.7 Conventional Weapons Security and Explosive Remnants of War (ERW)	206,400	-	-	-	-	-	-	-	-	206,400	-	-	-
PS.8 Strengthening Military Partnerships and Capabilities	5,762,335	-	5,370,900	-	-	-	100,000	-	-	-	291,435	-	-
PS.9 Citizen Security and Law Enforcement	313,905	-	-	-	-	-	-	313,905	-	-	-	-	-
DR Democracy, Human Rights and Governance	1,364,095	1,212,274	-	-	-	-	-	151,821	-	-	-	-	-
DR.1 Rule of Law (ROL)	296,745	150,787	-	-	-	-	-	145,958	-	-	-	-	-
DR.2 Good Governance	581,805	575,942	-	-	-	-	-	5,863	-	-	-	-	-
DR.3 Political Competition and Consensus-Building	117,580	-	-	-	-	-	-	-	-	-	-	-	-
DR.4 Civil Society	245,365	245,365	-	-	-	-	-	-	-	-	-	-	-
DR.5 Independent Media and Free Flow of Information	59,730	59,730	-	-	-	-	-	-	-	-	-	-	-
DR.6 Human Rights	62,870	62,870	-	-	-	-	-	-	-	-	-	-	-
HL Health	6,765,736	422,261	-	4,308,367	2,035,108	-	-	-	-	-	-	-	-
HL.1 HIV/AIDS	4,308,367	-	-	4,308,367	-	-	-	-	-	-	-	-	-
HL.2 Tuberculosis	262,000	1,000	-	-	261,000	-	-	-	-	-	-	-	-
HL.3 Malaria	674,000	-	-	-	674,000	-	-	-	-	-	-	-	-
HL.4 Global Health Security in Development (GHSD)	90,008	-	-	-	90,008	-	-	-	-	-	-	-	-
HL.5 Other Public Health Threats	79,550	4,550	-	-	75,000	-	-	-	-	-	-	-	-
HL.6 Maternal and Child Health	695,139	75,539	-	-	619,600	-	-	-	-	-	-	-	-
HL.7 Family Planning and Reproductive Health	259,000	22,000	-	-	237,000	-	-	-	-	-	-	-	-
HL.8 Water Supply and Sanitation	307,959	307,959	-	-	-	-	-	-	-	-	-	-	-
HL.9 Nutrition	89,713	11,213	-	-	78,500	-	-	-	-	-	-	-	-
ES Education and Social Services	493,587	493,587	-	-	-	-	-	-	-	-	-	-	-
ES.1 Basic Education	299,386	299,386	-	-	-	-	-	-	-	-	-	-	-
ES.2 Higher Education	107,319	107,319	-	-	-	-	-	-	-	-	-	-	-
ES.3 Social Policies, Regulations, and Systems	18,027	18,027	-	-	-	-	-	-	-	-	-	-	-
ES.4 Social Services	59,855	59,855	-	-	-	-	-	-	-	-	-	-	-
ES.5 Social Assistance	9,000	9,000	-	-	-	-	-	-	-	-	-	-	-
EG Economic Growth	2,422,566	2,422,566	-	-	-	-	-	-	-	-	-	-	-
EG.1 Macroeconomic Foundation for Growth	619,539	619,539	-	-	-	-	-	-	-	-	-	-	-
EG.2 Trade and Investment	207,232	207,232	-	-	-	-	-	-	-	-	-	-	-
EG.3 Agriculture	492,000	492,000	-	-	-	-	-	-	-	-	-	-	-
EG.4 Financial Sector	75,729	75,729	-	-	-	-	-	-	-	-	-	-	-
EG.5 Private Sector Productivity	351,182	351,182	-	-	-	-	-	-	-	-	-	-	-
EG.6 Workforce Development	133,534	133,534	-	-	-	-	-	-	-	-	-	-	-
EG.7 Modern Energy Services	201,966	201,966	-	-	-	-	-	-	-	-	-	-	-
EG.8 Information and Communications Technology Services	66,750	66,750	-	-	-	-	-	-	-	-	-	-	-
EG.9 Transport Services	13,630	13,630	-	-	-	-	-	-	-	-	-	-	-
EG.10 Environment	222,654	222,654	-	-	-	-	-	-	-	-	-	-	-
EG.13 Sustainable Landscapes	38,350	38,350	-	-	-	-	-	-	-	-	-	-	-
HA Humanitarian Assistance	6,359,562	26,500	-	-	-	5,968,000	-	-	365,062	-	-	-	-
HA.1 Protection, Assistance and Solutions	6,326,862	-	-	-	-	5,968,000	-	-	358,862	-	-	-	-
HA.2 Disaster Readiness	18,000	18,000	-	-	-	-	-	-	-	-	-	-	-
HA.3 Migration Management	14,700	8,500	-	-	-	-	-	6,200	-	-	-	-	-
PO Program Development and Oversight	1,545,600	600	-	-	-	-	-	-	-	-	-	-	1,545,000
PO.1 Program Design and Learning	600	600	-	-	-	-	-	-	-	-	-	-	-
PO.2 Administration and Oversight	1,545,000	-	-	-	-	-	-	-	-	-	-	-	1,545,000

Operating Unit by Mission Objective - FY 2020

(\$ in thousands)

		FY 2020 Request
Africa		4,936,425
African Union		350
The AU advances sustainable development priorities, promotes women's and girls' empowerment, elevates youth engagement, and strengthens technical education opportunities.		250
The AU increasingly prevents, detects, and responds to health challenges across the continent.		100
Angola		24,400
Responsiveness to citizens' needs strengthened.		2,000
Angola improves its ability to maintain its own security and to respond to crises while upholding professionalism, rule of law, and human rights.		2,000
Health status and well-being of the population improved.		20,000
Angolan access to U.S. exchange programs is increased.		400
Benin		19,300
Benin builds upon its efforts to prevent and counter violent extremist elements and respond to regional crises by cooperating with U.S.-led efforts.		300
A healthier and more inclusive society is fostered by expanding the delivery of health services and strengthening the governance of health sector resources.		19,000
Botswana		68,580
Botswana creates legal, social, and physical environments which promote good health for all.		700
SADC contributes to economic growth in Southern Africa, which will promote new markets for U.S. trade and investment.		67,880
Burkina Faso		25,350
Security cooperation ensures that Burkina Faso security forces consist of professional organizations that are capable of maintaining public order, protecting national borders, countering terrorism, cooperating regionally, and supporting peacekeeping operations.		1,050
Improve the health and nutrition of the people of Burkina Faso by investing in people and institutional capacity.		24,300
Burundi		19,260
Burundi takes steps to develop a broad-based private sector and complementary measures to promote youth employment and alternatives to subsistence agriculture.		1,000
The health of Burundians and refugees is improved as Burundi's health system makes demonstrable and measurable progress towards self-reliance.		18,260
Cabo Verde		125
Unallocated		125
Cameroon		52,065
Cameroon strengthens its democratic institutions and reduces human rights violations and abuses.		1,000
Cameroonian security forces are able to independently conduct border security and counterterrorism operations and instill trust in local communities.		700
Cameroon reduces overall morbidity and mortality from HIV/AIDS, malaria, and other health threats.		50,365
Central African Republic		6,600
Management of the forestry sector, including wildlife resources, enhanced to translate biodiversity wealth into broad-based economic gains and mitigate global climate change and biodiversity loss.		1,000
Collaborate with international partners to transform the Central African military into a force capable of safeguarding the population and the full range of national interests.		1,875

Operating Unit by Mission Objective - FY 2020

(\$ in thousands)

	FY 2020 Request
Assist the return of the 25% of displaced Central Africans to their places of origin, facilitated by provision of humanitarian aid until they achieve self-sufficiency.	1,725
Coordinate with international partners to provide training, equipment, technical expertise and resources to the law enforcement, judicial and correction sectors support of accountability and reconciliation at national and local levels.	2,000
Chad	2,900
Cooperate with internal and international partners, such as the French, to enhance the professionalization of security forces in order to provide stability, counter extremism and terrorism, and enhance security.	1,800
Build capacity within Chad's electoral system and government institutions to promote transparency and accountability and strengthen democratic processes.	1,100
Comoros	100
Madagascar and the Comoros increase cooperation to strengthen U.S. border security, protect the lives and interests of U.S. citizens, and facilitate legitimate travel.	100
Cote d'Ivoire	138,614
Côte d'Ivoire increases inclusive political participation and strengthens democratic institutions.	2,000
Côte d'Ivoire improves delivery and accessibility of basic public services nationwide.	136,614
Democratic Republic of the Congo	200,667
Selected national-level institutions more effectively implementing their mandates.	2,000
Security sector reform of judiciary, law enforcement, and military institutions implemented by working with the GDRC to support the professionalization of the military and police.	8,100
Lives improved through coordinated development approaches in select regions.	176,067
Foundation for durable peace strengthened in eastern DRC.	14,500
Djibouti	8,395
Djiboutian security forces improve ability to respond to threats by increasing professionalism, regional coordination, and operational capacity.	5,895
Close labor market skills gaps, assisting in the reduction of youth unemployment.	2,000
Improve delivery of education, electricity, justice, and health services by furthering collaboration among citizens, civil society, and government, and advocating reforms, in coordination with relevant ministries and other development partners.	500
Eswatini	63,334
emaSwati have greater access to improved quality of prevention, care, and treatment services through service decentralization and national expansion of test and start.	100
Youth and women gain increased skills to participate in the economy and advocate on issues of particular concern to them.	63,234
Ethiopia	203,869
Ethiopia improves governance environment for sustainable development.	2,600
Increase economic growth with resiliency in rural Ethiopia.	52,650
Ethiopia increases utilization of quality health services and improves capacity to prevent and manage pandemic and epidemic health threats.	146,269
Improve learning outcomes.	1,500
Ethiopia's National Defense Force (ENDF) respects rule of law and sustains regional stability through peacekeeping.	850
Gabon	400

Operating Unit by Mission Objective - FY 2020
(\$ in thousands)

	FY 2020 Request
Strengthen maritime, aviation, and terrestrial security capacity to develop responsible and professional partners.	400
Gambia, The	200
The Government of The Gambia promotes human rights, strengthens its institutions, and promotes accountability to prevent a reoccurrence of the abuses of the past.	200
Ghana	62,750
Strengthened responsive, democratic governance.	966
Equitable improvements in health status.	42,000
Improved reading performance in primary school.	2,000
Increased capability of security forces and defense institutions through training and assistance programs.	750
Sustainable and broadly shared economic growth.	17,034
Guinea	19,300
Guinean security services' ability to counter transnational criminal threats and internal violence is improved.	300
Utilization of quality health services increased.	19,000
Guinea-Bissau	150
Advance regional security cooperation and security sector reforms.	150
Kenya	383,845
Enhance U.S. citizens' security and well-being and increase border security.	5,500
Enhance the capacity of Kenyan institutions to prevent and respond to security threats and contribute to regional peace and security within a rule-of-law framework.	4,700
Inclusive, market-driven, environmentally sustainable economic growth achieved.	29,000
Health and human capacity strengthened.	335,645
Devolution effectively implemented.	9,000
Lesotho	78,453
That the civilian government of Lesotho asserts full authority over state security institutions and clearly defines their missions, making them more accountable while strengthening Lesotho's democratic norms.	100
That U.S. trade and investment in Lesotho, including public sector projects, expand opportunities for U.S. businesses and stimulate economic growth, job creation, and poverty reduction in Lesotho.	78,353
Liberia	39,510
Liberia's military forces, civilian law enforcement services, and justice sector become more professional, effective, and protect the rights of all.	7,310
More effective accountable, transparent, responsive, and inclusive governance.	3,200
Sustained, market-driven economic growth to reduce poverty and promotion of opportunities to create jobs and encourage mutually beneficial economic ties for Americans and Liberians.	5,500
Better educated Liberians.	500
Improved health status of Liberians.	23,000
Madagascar	44,000

Operating Unit by Mission Objective - FY 2020

(\$ in thousands)

FY 2020 Request	
Madagascar and the Comoros institutions improve their ability to deliver services, counter corruption, and reduce extremism and instability by increasing accountability, effectiveness and cooperation.	540
Madagascar conserves its biodiversity and secures its natural resources.	1,500
U.S. security is improved through effective Malagasy and Comorian health systems and enhanced food security for their populations.	41,760
Madagascar and the Comoros increase cooperation to strengthen U.S. border security, protect the lives and interests of U.S. citizens, and facilitate legitimate travel.	200
Malawi	202,262
Improve socio-economic development.	190,962
Increase sustainable livelihoods.	9,000
Support reforms and improve government capacity to make governance more effective, transparent, and accountable.	2,000
Upgrade Malawian capacity to participate in international security efforts.	300
Mali	78,925
Mali has strong and effective civilian control over its military and security forces and better control of its borders.	1,000
Mali has strong defense and security governance institutions, enabling the security and defense forces to operate effectively, efficiently, and with transparency.	875
Stabilization of conflict-affected areas reinforced.	6,522
Adaptive capacity of vulnerable communities and households increased.	17,738
Socio-Economic well-being advanced.	40,555
Public trust in government improved.	12,235
Mauritania	2,080
Mauritania expands, improves and institutionalizes its countering violent extremism program, incorporating best practices as appropriate, and shares these practices with other countries in the Maghreb-Sahel region and beyond.	1,000
Mauritanian military and security elements improve their ability to detect, deter, degrade, and disrupt security threats on a local and regional level.	1,080
Mauritius	100
Assist Mauritian and Seychellois governmental and non-governmental authorities to effectively identify and manage domestic and international threats to peace and stability.	100
Mozambique	403,535
Democratic governance of Mozambican institutions strengthened.	600
Improved justice sector to reduce societal discrimination of vulnerable populations.	450
Resilient, broad-based, economic growth accelerated.	2,000
Education quality improved.	3,000
Improved health status of targeted population groups.	54,300
HIV epidemic is controlled through the use of appropriate and evidence based program interventions accessible to all those in need without discrimination or stigma.	343,185
Namibia	64,877
Namibia attains HIV epidemic control by 2020 through sustainable health systems.	64,877

Operating Unit by Mission Objective - FY 2020

(\$ in thousands)

		FY 2020 Request
Niger		34,300
	Government institutions are more transparent, accountable, and responsive to citizen needs.	2,000
	Increasingly professionalized Nigerien security forces counter violent extremism, provide internal stability, and enhance regional security in accordance with democratic norms.	1,800
	Niger's government institutions improve delivery of public services and programs that reinforce livelihoods of the rural poor, viability of key productive sectors, and sustainability of natural resources.	1,000
	Chronically vulnerable communities and communes more effectively manage shocks and stresses and reduce their levels of poverty.	29,500
Nigeria		431,750
	Strengthen good governance.	14,500
	Strengthen democratic institutions, including rule of law, respect for human rights, decreased corruption, and transparency and accountability in government.	1,700
	Broadened and inclusive growth.	24,500
	Support a healthier, more educated population in targeted states.	387,700
	Partner with Nigeria to contain and degrade Boko Haram and ISIS-WA and to set the conditions for the safe, voluntary return of displaced persons to their communities.	3,350
Republic of the Congo		150
	The United States increases the number of security related topics on which it engages and the frequency with which it cooperates with Congolese armed forces thereby strengthening U.S. security cooperation with GROC.	150
Rwanda		116,562
	Rwanda's military, security, and judicial institutions equipped to respond to global peacekeeping needs and internal and external threats while respecting the rule of law and human rights.	550
	Economic opportunities increased and sustained.	7,000
	Health and nutritional status of Rwandans improved.	103,812
	Increased Opportunities for Rwandan children and youth to succeed in schooling and the modern workplace.	3,200
	Improve conditions for durable peace and development through strengthened democratic processes.	2,000
Sao Tome and Principe		100
	Strengthen maritime, aviation, and terrestrial security capacity to develop responsible and professional partners.	100
Senegal		58,100
	Improve Senegal's capacity to participate in peacekeeping operations.	800
	Increased inclusive economic growth.	12,500
	Effective and equitable governance to promote democratic values at home and abroad.	1,500
	Improved health status of the senegalese population.	41,800
	Improved education, training, and leadership for Senegalese youth.	1,500
Seychelles		100
	Assist Mauritian and Seychellois governmental and non-governmental authorities to effectively identify and manage domestic and international threats to peace and stability.	100

Operating Unit by Mission Objective - FY 2020

(\$ in thousands)

		FY 2020 Request
Sierra Leone		15,600
	Enhance the capacity of security forces and the judiciary to prevent, mitigate and resolve conflict, deter human trafficking, counter internal and external threats, and promote peace and stability in Sierra Leone and regionally.	400
	Support government and civil society efforts to strengthen democratic processes, deter child labor, promote a constitutional referendum, maintain religious tolerance, and advocate for gender, disability issues, and women's empowerment through enhanced issue-oriented public discourse supported by active civil society engagement and increasingly professional media.	600
	Increase space for peaceful pluralistic political participation and inclusive engagement in civic life by fostering respect for human rights and freedom of the press.	600
	Sierra Leone strengthens its health systems to ensure delivery of quality health services.	14,000
Somalia		140,000
	Enhance and strengthen the capacity of Somali security institutions to prevent and respond to crime and terrorism.	2,300
	Help the state degrade and disrupt al-Shabaab and ISIS and maintain and extend state authority.	94,500
	Support the consolidation of inclusive, accountable, equitable, and responsive governance at the federal, regional, and local level.	20,056
	Increase access and quality of basic social services.	5,000
	Strengthen enabling economic environment.	18,144
South Africa		172,096
	South Africa is increasingly open to the United States as a principal partner for security, law enforcement, and defense cooperation.	650
	Improve health outcomes for South Africans, including a reduction in new TB and HIV infections, and to reach the 95-95-95 goals in HIV and TB.	171,446
South Sudan		64,711
	South Sudan achieves genuine peace resulting in reduced conflict, protection of human rights, and reconciliation efforts, including potential security sector reform efforts.	27,000
	An inclusive civil society and free press are effectively engaged in civic and political processes and good governance efforts.	2,400
	Provide appropriate delivery of and access to essential and conflict sensitive emergency services to vulnerable populations that improve learning, wellbeing, and health including the reduction in morbidity and mortality.	29,892
	Community resilience to shocks is increased through expanded viable economic opportunities that improve livelihoods.	5,419
Sudan		1,500
	U.S. Mission Sudan influences the GoS and Armed Opposition Groups to Negotiate an Agreement to End Internal Armed Conflicts and Prevent Mass Atrocities.	917
	The GoS Implements Transparent Economic Reforms that Lay the Groundwork for Poverty Reduction, Sustained Growth, and Increased Trade.	583
Tanzania		348,406
	Effective democratic governance improved and individual rights protected.	3,600
	Health and education of Tanzanians improved, with particular focus on the empowerment of Tanzanian women and youth.	336,106
	Inclusive broad-based economic growth sustained.	8,000
	Tanzanians are capable of dealing with internal and external threats, while security and justice institutions respect civilian authority, maintain integrity and uphold the rule of law.	700
Togo		300

Operating Unit by Mission Objective - FY 2020

(\$ in thousands)

	FY 2020 Request
Togo's security forces support regional maritime security and peacekeeping efforts.	300
Uganda	415,488
A stronger U.S.-Uganda partnership in combatting internal and transnational threats and managing crises results in improved national and regional stability.	700
Increase community and household resilience in select areas and target populations.	376,788
Improve productivity and achieve a sustainable demographic trajectory for economic growth and development.	35,000
Support local, regional, and national systems to become more accountable and responsive to Uganda's development needs.	3,000
Zambia	364,869
Zambia improves its enabling governance environment.	750
Rural poverty is reduced in targeted areas.	1,750
Zambia broadens its trading relationships and provides an enabling environment for private sector growth.	2,000
Human capital is improved.	360,019
Zambia becomes a positive and effective partner to advance USG regional and international political and security priorities via increased engagement in peacekeeping operations and regional political organizations.	350
Zimbabwe	174,512
Zimbabwe improves accountable, democratic governance – including electoral reforms – that serves an engaged citizenry.	2,000
Zimbabwe improves civilian governance, rule of law, access to justice, and judicial process, to benefit the safety and welfare of Zimbabweans and U.S. citizens.	2,000
Zimbabwe takes concrete and tangible steps to protect human and constitutional rights.	1,000
An increased number of Zimbabweans live longer and healthier lives, enabling them to drive inclusive and sustainable development.	164,512
Zimbabwe develops and expands inclusive and sustainable economic opportunities to advance mutual prosperity and security.	4,000
Zimbabwe secures and stabilizes its border, combats global health threats, and reduces human, narcotics, and wildlife trafficking.	1,000
State Africa Regional	138,785
Disrupt state-sponsored and regional terrorist groups in sub-saharan Africa in order to limit their ability to attack U.S. interests both inside and outside Africa.	61,450
Counter transnational crime and other threats affecting mutual interests.	17,050
Reduce instability and internal violence that threaten U.S. interests in Africa.	18,285
Expand African capacity to participate effectively in global markets.	3,000
Promote accountable, transparent, and responsive governance.	10,500
Promote and protect fundamental rights and liberties.	750
Support democratic processes and promote strong democratic norms.	2,750
Transform African health systems to accelerate reductions in mortality.	25,000
USAID Africa Regional	177,400
Disrupt state-sponsored and regional terrorist groups in sub-Saharan Africa in order to limit their ability to attack U.S. interests both inside and outside Africa.	900
Improve economic governance and regional integration for trade and investment.	63,377

Operating Unit by Mission Objective - FY 2020
(\$ in thousands)

	FY 2020 Request
Encourage trade and investment between the United States and Africa.	35,000
Expand African capacity to participate effectively in global markets.	21,210
Promote accountable, transparent, and responsive governance.	2,094
Promote and protect fundamental rights and liberties.	917
Support democratic processes and promote strong democratic norms.	918
Transform African health systems to accelerate reductions in mortality.	7,577
Support equitable access to education for all learners and training for Africa's next generation.	11,248
Sustainably reduce hunger, malnutrition, and poverty in sub-Saharan Africa.	1,757
Strengthen country capacity to adapt to environmental and demographic changes with increased resilience.	2,976
Provide modern and secure infrastructure, and operational capabilities, and services to support effective diplomacy and development.	29,426
USAID Central Africa Regional	3,900
Management of the forestry sector, including wildlife resources, enhanced to translate biodiversity wealth into broad-based economic gains and mitigate global climate change and biodiversity loss.	3,900
USAID East Africa Regional	9,700
Sustainable regional economic integration advanced.	7,000
Improved management of risks that transcend borders.	2,700
USAID Sahel Regional Program	19,000
Promote resilience of vulnerable populations in the Sahel.	18,000
Reduce the influence of violent extremism in the Sahel.	1,000
USAID Southern Africa Regional	5,800
Increased sustainable economic growth in targeted areas.	5,800
USAID West Africa Regional	29,000
Systems of non-violent conflict management strengthened in West Africa.	4,000
Broad-based economic growth and resilience advanced through West African partners.	15,000
Utilization of quality health services increased through West African partners.	10,000
East Asia and Pacific	760,920
Burma	70,000
Reduce violent conflict through support for inclusive solutions to long-standing grievances.	10,000
Strengthen institutions to promote good governance, rule of law and human rights, and to expand space for civil society and the media to support the democratic transition.	10,710
Strengthen Myanmar's capacity to protect lives and rights of U.S. citizens, counter transnational threats, and respond to disasters.	6,050
Promote Myanmar's transition to a more inclusive and open economy, while increasing bilateral trade and investment.	22,190

Operating Unit by Mission Objective - FY 2020
(\$ in thousands)

	FY 2020 Request
Mitigate sources of fragility and transnational health threats by promoting healthy and resilient populations.	21,000
Deepen and expand people-to-people ties in order to promote greater understanding of and support for U.S. policies and values.	50
Cambodia	35,000
Strengthen credible voices to promote fundamental democratic principles and human rights.	5,000
Increase professionalism of the next generation of Cambodian security leaders in the police and military; promote U.S. law enforcement priorities in Cambodia; secure U.S. borders and protect U.S. citizens; continue to support the reduction of explosive remnants of war as a humanitarian and war legacy priority; resume joint activities to identify Vietnam War era missing in action personnel; provide physical security and stockpile management assistance; and improve the responsiveness of the Cambodian government to and health security threats.	7,000
Improve health and education with a focus on vulnerable populations.	14,500
Strengthen sustainable and resilient pathways out of poverty.	8,500
Fiji	200
Stronger partnerships and enhanced bilateral and regional security arrangements, through building cooperation, interoperability, and information-sharing, including in the maritime and cyber domains.	200
Indonesia	80,400
The Indonesian defense establishment follows civilian leadership and develops externally focused defense capabilities for effective interoperability amongst the services and with the U.S., with prioritized requirements for capability development.	2,400
Indonesia contributes to regional and international peace and security by countering terrorism and violent extremism.	4,500
Indonesia's criminal justice sector contributes to regional peace and security by countering domestic and transnational crime through enhanced investigative and prosecutorial capabilities, resources, and inter-agency coordination.	2,450
Indonesia's foreign policy objectives and actions better align with U.S. foreign policy objectives, and the United States is Indonesia's partner of choice in the Indo-Pacific region.	3,500
Indonesia assumes a more proactive global and regional leadership role promoting democratic values, rule of law, and protecting the environment, public health, and other shared priorities.	37,400
Indonesia takes meaningful steps to promote sustained justice-sector reform and respect for rule of law, and to enhance law enforcement and military professionalism and accountability, in order to improve access to justice, and increase citizen confidence.	15,400
Indonesia models good governance practices (manifested in public services, public policy, and legal/regulatory framework) to promote the development of a healthy, educated, and skilled population to drive inclusive economic growth. Accordingly, Indonesia increases responsiveness to the public by demonstrating accountability and consistently providing essential services.	14,750
Laos	34,150
An independent Laos is more fully integrated into the ASEAN security framework and supports a rules-based international order.	150
Strengthened government institutions better reflect citizens' needs, resist transnational threats and uphold the rule of law.	3,400
Laos has an improved business-enabling environment that fosters innovation and accelerates trade and investment.	10,400
The Lao population is healthier, better educated, and more productive.	8,200
Increased cooperation on war legacy issues and humanitarian assistance leads to progress on U.S. priorities	12,000
Malaysia	1,100
Build partnerships and capacity to protect the interests of the United States and American citizens.	1,100

Operating Unit by Mission Objective - FY 2020

(\$ in thousands)

		FY 2020 Request
Mongolia		5,000
	Broaden exposure to U.S. democratic systems and values to foster like-minded partnerships and advance American influence.	1,000
	Amplify commercial opportunities, improve market research and advocacy, and facilitate market entry to spur U.S. exports and investments in Mongolia and promote American job creation.	2,000
	Enhance defense interoperability and capacity to advance American interests worldwide.	2,000
Papua New Guinea		200
	Assist governments to promote strong governance practices and democratic institutions that are resilient, transparent, accountable, responsive and respectful of human rights and religious freedom.	200
Philippines		159,340
	Increase the capability of Philippine security forces to deter external aggression, to address illegal maritime activities, and to prevent and respond to terrorist threats.	53,400
	Increase the capacity of the Philippines' civilian and military agencies to address illegal activities in a transparent and effective manner consistent with the rule of law.	3,340
	The Philippines promotes interagency programs and policy advocacy efforts that accelerate and sustain broad-based and inclusive growth.	63,600
	The Philippines improves environmental resilience.	22,000
	The Philippines promotes resilient and accountable democratic institutions at the local, regional, and national levels that engage civil society.	15,200
	The Philippines supports a strengthened, independent justice system that is efficient, fair, transparent, and protects human rights.	1,800
Samoa		100
	Military and police law enforcement ties with Samoa are further strengthened; increasing U.S. access, influence, and interoperability with Samoa law enforcement and border security; bolstering Samoa's maritime security; and increasing its promotion of maritime safety, freedom of navigation, and rule of law at sea.	100
Thailand		8,400
	Strengthened nongovernmental organizations advocating for the human and civil rights of marginalized communities.	3,500
	Regional and global instability, violence, and transnational crime is countered, through partnership with Thailand.	3,700
	Thailand's capacity to respond to shared traditional and non-traditional security challenges is strengthened.	1,200
Timor-Leste		15,400
	Timor-Leste enhances the professionalism, capabilities, and interoperability of the military and police, and more clearly defines their roles.	400
	Institutional and human capacity for development strengthened to improve the lives of Timor-Leste's citizens.	15,000
Tonga		200
	Stronger partnerships and enhanced bilateral and regional security arrangements, through building cooperation, interoperability, and information-sharing, including in the maritime and cyber domains.	200
Vietnam		141,230
	Promote regional peace and stability by building Vietnam's capacity to cooperate on a broad range of security and law enforcement activities.	5,730
	Remove war legacies as an impediment to advancing the U.S. – Vietnam partnership.	83,000
	Enhanced economic governance to improve business and trade climate and create mutual prosperity.	9,500
	Strengthen respect for fundamental freedoms, social inclusion, and the rule of law.	11,000

Operating Unit by Mission Objective - FY 2020
(\$ in thousands)

	FY 2020 Request
Increase environmental sustainability, including renewable energy, and biodiversity conservation.	2,000
Strengthen capacity to address epidemic and endemic diseases, as well as other public health issues, to protect and improve health and well-being.	30,000
Pacific Islands Regional	20,500
Increase environmental resilience and disaster-response capabilities.	10,000
Promote market-driven approaches for reciprocal trade and investment and sustainable economic growth.	6,500
Strengthen governance at all levels and empower civil society to advance democratic development.	4,000
State East Asia and Pacific Regional	171,000
Assist governments in the region to adopt and promote strong governance practices and democratic institutions that are resilient, transparent, accountable, and responsive to their people and safeguard democratic values across the region.	800
Generate commercial opportunities for U.S. businesses through free, fair, and reciprocal trade and investment.	36,015
Promote governance practices that use market competition, development finance standards, environmental and social sustainability safeguards, and open and fair market access to develop high-standard infrastructure.	13,000
Promote healthy, educated, and resilient populations through sustainable economic and social systems that conserve natural resources and contribute to regional stability and prosperity.	26,500
Increase security capabilities and interoperability of regional partners to support and promote a free, open, and rules-based order in the region, including in the maritime and cyber domains.	72,485
Strengthen the capacity of partners and allies to defeat ISIS and al-Qaeda and address the threats of terrorism and transnational crime, bolstering countries' civilian-led law enforcement efforts where appropriate.	8,200
Increase capacity and resilience of partners and allies to address natural disasters and non-traditional threats, like pandemics.	4,000
Encourage economic integration and connectivity – including through regional multilateral organizations – to reinforce high standards and create business opportunities for U.S. companies and level the playing field for all partners.	10,000
USAID Regional Development Mission-Asia (RDM/A)	18,700
Regional Institutions' Ability to Promote Sustainable and Equitable Growth Increased.	13,200
Vulnerable Populations More Able to Address Risks that Transcend Borders.	5,500
Europe and Eurasia	494,575
Albania	5,100
Strengthened rule of law and governance.	3,200
Support efforts to increase the capacity of the Albanian military and national security services, including readiness for domestic contingencies and deployability to other areas.	900
Support Albania's efforts to act as a net contributor to stability in the region through security and civilian institutions.	1,000
Armenia	6,750
Through continued U.S. military engagement, the Armenian government advances defense reform, strengthens Armenia's Western orientation, increases its contributions to regional and global security, and increases its disaster preparedness, positively impacting protection of both U.S. and Armenian citizens and reducing Armenian military dependence on Russia.	600
More participatory, effective and accountable governance.	1,700
Understanding of U.S. values, culture, and English language.	750

Operating Unit by Mission Objective - FY 2020
(\$ in thousands)

FY 2020 Request	
Secure U.S. borders and reduce transnational organized crime.	1,500
Regional economic and energy integration.	150
More inclusive and sustainable economic growth.	2,050
Azerbaijan	2,700
Contribute to progress towards a peaceful and durable settlement of the Nagorno-Karabakh conflict by participating in OSCE Minsk Group negotiations and endorsing informal and people-to-people diplomacy efforts.	100
Azerbaijan's security forces develop additional units certified as interoperable with NATO forces, show willingness to work alongside U.S. and NATO peacekeeping forces, and expand civilian oversight of military and security forces.	600
Azerbaijan's business climate and economy develops, reforms, and diversifies, creating a more transparent business environment for U.S. companies and decreasing its dependence on Russia.	1,000
Azerbaijan strengthens respect for individual liberty, the rule of law, separation of powers, democratic institutions, independent media, and civil society.	1,000
Belarus	1,500
A stronger, more active civil society, democratic values, and enhanced access to information for the people of Belarus increases need for democratic governance and the government's respect for the human rights of all its citizens.	1,425
A stronger private sector, enhanced economic independence, and increased U.S. trade and investment.	75
Bosnia and Herzegovina	16,900
Promote the rule of law and improve the effectiveness and accountability of institutions of governance.	3,262
Promote American business and encourage a business environment that improves competitiveness, creates jobs, and increases incomes.	2,950
Increase citizen support for a pluralistic and tolerant society.	3,788
BiH increases its domestic security and its contributions to regional and global security.	3,000
Support continued development and integrity of strong military, law enforcement, and border security institutions on the path to Euro-Atlantic integration.	3,900
Bulgaria	1,700
Develop Bulgarian capabilities so that Bulgaria matures as a NATO Ally and becomes a regional leader.	1,700
Croatia	850
Croatia improves its defense capabilities, resistance to hybrid threats, and contributions to regional and international security arrangements and operations through heightened spending and prudent defense planning.	850
Czech Republic	800
The Czech Republic actively and constructively engages on security and political challenges in alignment with U.S. interests.	800
Estonia	6,100
Estonia strengthens its defense capabilities and interoperability to help address emerging security challenges, including cyber and hybrid warfare threats.	6,100
Georgia	63,700
Georgia's democratic checks and balances and accountable governance are enhanced by institutions with increased capacity, a pluralistic media environment, and vibrant civil society organizations.	16,910

Operating Unit by Mission Objective - FY 2020

(\$ in thousands)

		FY 2020 Request
	An increasingly stable, integrated, and healthy society ensures stability and creates the conditions for the peaceful restoration of Georgia's territorial integrity.	3,230
	Inclusive and sustainable economic growth is strengthened by expanding the opportunities for Georgia's citizens to benefit from and contribute to their country's economic development.	19,050
	Global trade and energy routes are diversified and regional stability is promoted by supporting Georgia's emerging role in an east-west economic and energy corridor.	470
	Georgia's capacity to defend its own territory and its ability to contribute to global security operations are strengthened.	22,200
	Georgia's security/law enforcement sector becomes a stronger bulwark against domestic, international, and transnational threats.	1,840
Greece		550
	Greece has increased capacity to support U.S. military and counterterrorism operations in the Eastern Mediterranean.	550
Hungary		800
	Hungarians are empowered to resist disinformation and meaningfully participate in civic life based on Western principles through a more effective and robust independent media sphere and greater understanding of the disinformation threat.	800
Kosovo		26,250
	All of Kosovo's citizens gain access to reliable, credible, transparent, efficient, and accountable governance and justice, responsive to citizens' needs.	11,000
	Kosovo's institutions improve delivery of quality services, deepen implementation of laws and regulations, and demonstrate renewed commitment to countering corruption.	5,100
	Improve economic growth, energy security, and trade.	8,000
	U.S. influence leads Kosovo to take steps towards a peaceful and final normalization agreement with Serbia, improve inter-community relations, and secure additional international recognitions.	900
	The United States partners with the Kosovo Government to prevent and counter violent extremism, engage in counter-terrorism efforts, and counter malign external influence.	500
	The United States partners with Kosovo to develop a professional, modern, and multi-ethnic security sector able to respond to domestic challenges and external threats.	750
Latvia		6,100
	In accordance with Latvian NATO Capability Targets, Latvia strengthens its capacity to monitor and protect its borders, combat hybrid and cyber threats, and deter Russian aggression.	5,000
	Latvia is a substantial regional and international security contributor, whose national armed forces are interoperable with NATO allies and continue to enhance the country's fundamental defensive capabilities.	1,100
Lithuania		6,100
	Lithuania continues defense investments in modernization, self-defense capabilities, infrastructure, mobility, and the means to combat hybrid threats; sustainment activities to support deterrence and enhance support for U.S. and multinational forces; and advocacy for burden sharing among western allies to fulfill international responsibilities in addressing global security challenges.	6,100
Malta		100
	Strengthen Malta's ability to counter transnational threats (both locally and regionally) by assisting in identification of transnational threats, promoting and enabling information sharing, and assisting increased capacity and capability of the country's resources.	100
Moldova		21,650
	More effective government management and regulation improves the business climate and public service delivery, and reduces the perception of government as an obstacle to be overcome.	1,780
	Promote accountable, just, and democratic governance with a sustained focus on battling corruption, promoting media pluralism, law enforcement and justice sector reform, and protecting marginalized and vulnerable populations.	6,170

Operating Unit by Mission Objective - FY 2020

(\$ in thousands)

		FY 2020 Request
Moldova is an effective partner in European and international security through its commitment to the Transnistrian settlement process, developing sustainable Armed Forces capabilities, securing its borders and preventing WMD proliferation.		2,850
Generate economic opportunities through increased investment, trade, and private sector engagement. Promote reforms that create a conducive business and investment climate.		8,650
Partner with civil society to reinforce the role of citizen engagement in advocating for accountable governance that is inclusive of all segments of the population, and ensuring each citizen's right to information that is unbiased and accurate.		1,300
Promote independent voices by supporting the development of editorially-independent media outlets and empowering Moldovans to present their own perspectives more effectively.		900
Montenegro		2,000
Strengthen Montenegrin institutions through targeted assistance to government institutions, law-enforcement bodies, and civil society organizations to fight crime and corruption in accordance with Euro-Atlantic standards, thereby increasing Montenegrin citizens' confidence in the public sector.		1,500
Encourage Montenegro's continued contributions to international peace operations to ensure Montenegro plays a significant role in supporting NATO's goals.		500
North Macedonia		5,700
Macedonia effectively fights corruption through professional, trusted, and accountable rule of law institutions.		1,500
Macedonia develops a more robust citizen-responsive government with strong democratic institutions.		2,132
Macedonia is a reliable partner on U.S. foreign policy objectives.		200
Macedonia investigates and combats terrorism, and prevents the spread of violent extremism.		355
Macedonia provides for its own security and contributes to U.S., NATO, and U.N. led international operations.		500
Macedonia effectively combats transnational crime and secures its borders.		200
Macedonia's business climate and economic policies promote private sector growth and entrepreneurship, attract foreign investors and create jobs.		100
Macedonia's energy sector is diversified and strong.		713
Poland		1,350
Poland and the United States deepen bilateral military and security cooperation through a military modernization process that builds a capable, interoperable, and deployable force that successfully deters aggression and participates in out-of-area operations.		1,350
Romania		1,500
Romania modernizes and transforms its armed forces and improves NATO capabilities, interoperability, and burden sharing.		1,500
Serbia		9,750
Accountability of essential democratic institutions strengthened.		4,740
Serbia makes discernible efforts to tackle corruption.		910
Conditions for broad-based, inclusive economic growth improved and progress made toward a thriving market economy.		1,800
Contributions to global security increase.		2,300
Slovakia		575
With help from U.S. programming and engagement, Slovakia strengthens its military capability and demonstrates its commitment to a free and peaceful Europe by channeling increased defense spending into modernizing its military, expanding its defense capacity, and increasing military readiness and interoperability with U.S./NATO forces.		575

Operating Unit by Mission Objective - FY 2020

(\$ in thousands)

		FY 2020 Request
Slovenia		50
Slovenia increases its capabilities and capacity to partner with Allies to meet global security challenges and support common NATO-EU positions on European security in the face of external aggression.		50
Turkey		2,200
Turkey increases its military capabilities, contributions, cooperation, and interoperability as a NATO and bilateral partner, and supports multilateral/NATO missions to resolve threats to regional stability, including Russian aggression.		2,200
Ukraine		221,500
A sovereign and independent Ukraine regains control of the territory within its internationally recognized borders through peaceful means, secures its territorial integrity, controls its borders, and promotes regional stability.		67,550
A strong, resilient Ukraine successfully counters Russian aggression and influence.		32,233
Health reforms create a more sustainable health system that provides higher quality health care to larger numbers of the population and is able to achieve health outcomes such as high immunization coverage and control of HIV/AIDS and TB epidemic.		30,600
Enhanced anti-corruption and rule of law processes result in improved democratic governance, economic growth, and trust between society and the state.		31,939
Improved governance processes and outcomes cement Ukraine's democratic trajectory and movement toward European integration.		23,075
Inclusive, sustainable, resilient, and market-driven economic development increase stability and growth, investment, and bilateral trade.		36,103
Europe and Eurasia Regional		72,300
Ensure greater collaboration and co-funding among Allies and partners to counter global security threats, malign influence, pandemic threats, and humanitarian disasters.		1,200
Promote market-oriented economic and governance reforms, including through education, to create economic growth and reduce vulnerability to economic coercion.		9,100
Increase energy security, diversity, and good corporate governance, including by promoting U.S. energy options for Europe.		5,630
Strengthen ability of Allies and partners to resist malign influence, counter disinformation, and increase cooperation against destabilizing activities.		22,350
Uphold democratic principles and strengthen respect for separation of powers, rule of law, civil society, youth leadership, and free media.		27,645
Promote good governance, fight corruption, and counter human trafficking.		6,375
Organization for Security and Cooperation in Europe (OSCE)		10,000
Support adequate funding for key OSCE programs.		10,000
Near East		6,579,820
Algeria		2,000
Work in coordination with Algerian security forces continue to disrupt and dismantle terrorist networks to improve domestic and regional stability.		200
Algeria modernizes its security sector and reduces internal and external security threats through increased military cooperation, training, and exchanges with U.S. military, law enforcement, and justice sector counterparts.		500
Algeria improves its security collaboration and information sharing with regional and international partners, including multilateral institutions like AFRIPOL, to increase its operational effectiveness in combating security threats.		1,300
Bahrain		400

Operating Unit by Mission Objective - FY 2020

(\$ in thousands)

FY 2020 Request	
Bahrain remains a cooperative and reliable platform for U.S. and allied military forces.	400
Egypt	1,382,300
Through U.S. assistance and partnership with Egypt, ISIS is significantly degraded; the canal and airspace remain open; Egypt's borders are substantially reinforced; and the bilateral relationship is strengthened.	652,900
Egypt's capacity to maintain its own security and stability is enhanced, enabling it to assume a greater share of the bilateral efforts.	652,400
Promote increased employment, economic growth, regional economic security, and U.S. commercial engagement by supporting a stronger private sector and business-friendly economic policies and reforms, including policies that support entrepreneurship.	22,000
Support a healthy, better-educated population able to meet the demands of a growing economy.	40,000
Improved governance through direct engagement with critical stakeholders, including civil society, leads to more effective and responsive institutions.	12,950
Respect for human rights, religious freedom and social diversity results in a secure and empowered citizenry.	2,050
Iraq	165,860
The United States has enduring relationships with the professionalized and increasingly effective Iraqi Security Forces to address current and evolving threats.	7,860
Iraq develops a more effective, responsive, and accountable criminal justice system that provides a safe and secure domestic environment, regulated by laws that are evenly applied, independently adjudicated, and consistent with international standards.	6,500
U.S. engagement with Iraqi government institutions and political processes promotes transparency, accountability, impartiality, and responsiveness to citizens in order to prevent the resurgence of ISIS or successor organizations.	36,000
Reconciliation efforts unify and strengthen Iraqi society, including by active participation by the KRG in the GOI political process. Relationships across ethnic and religious divisions are strengthened and those that have been ostracized due to actual or perceived affiliation with ISIS are reintegrated.	2,100
Humanitarian assistance meets the immediate, basic needs of internally displaced persons and refugees in Iraq; mines and unexploded ordnance are cleared; and core services are restored (such as health, water, and education), supporting economic growth and job creation, including for ethnic and religious minorities.	113,200
Iraq develops an enabling business environment to foster commercial and investment opportunities that contribute to U.S. job creation and overall diversification of Iraq's economy through innovation and private sector growth.	200
Israel	3,300,000
Enhance Israel's capabilities and strengthen our military to military partnerships to combat terrorism and extremism, and prevent Weapons of Mass Destruction (WMD) proliferation in support of the United States' and Israel's security and regional stability.	3,300,000
Jordan	1,275,000
Increase self-reliance through broad based, inclusive economic growth.	538,000
Jordan expands contributions to bilateral and coalition efforts to address the threat of Violent Extremist Organizations (VEOs) and other regional threats, while maintaining its contributions to other shared security initiatives, broader counterterrorism efforts, and security operations around the world.	364,200
Jordan's ability to deliver essential services in the health, education, and water sectors improved.	327,000
Democratic accountability and effective governance strengthened.	45,800
Lebanon	133,160

Operating Unit by Mission Objective - FY 2020
(\$ in thousands)

		FY 2020 Request
	Support Lebanese state security institutions to exert sovereign authority throughout Lebanese territory by working to ensure the integrity of its borders and maintaining internal security.	44,960
	Improve Lebanese security forces to effectively respond to terrorist and criminal threats.	26,000
	Enhance inclusive economic growth.	25,200
	Improve capacity of the public sector in providing transparent, quality services across Lebanon.	37,000
	Libya	21,800
	Libya successfully advances its democratic transition with national and local institutions of governance becoming more legitimate and accountable to its citizens.	7,428
	A broadly inclusive political process secures the buy-in of Libya's diverse stakeholders for key principles to govern Libya's transition, including the need for transitional justice and national reconciliation.	3,461
	Libyan communities have enhanced ability to address drivers of instability and conflict.	3,758
	Libya develops more professional and effective civilian-led security and justice institutions, capable of securing the country's territory and borders, containing terrorist networks, and maintaining rule of law and human rights.	3,500
	State security institutions regain a monopoly on force as members of militias and other armed groups are gradually and effectively demobilized or integrated into state security structures accountable to civilian authority.	500
	Opportunities for licit economic growth and participation increase across Libya.	3,153
	Morocco	16,000
	Assist Morocco in Continuing to Develop and Export to the Region Policies, Capabilities, and Best Practices with the Goal of More Effectively Addressing Transnational Threats such as Instability, Terrorism, Violent Extremism, Migration, Illicit Trafficking, and Organized Crime.	6,000
	Enhance the Educational Attainment for Children at Primary Level.	2,700
	Enhance Inclusion-Driven Stability within Marginalized Areas of Morocco.	7,300
	Oman	3,400
	Expand U.S.-Omani engagement to help increase Oman's capacity to fight terrorism, strengthen its institutions, protect its borders and infrastructure, and promote regional stability.	3,400
	Tunisia	86,400
	Security forces eliminate domestic violent extremist organizations and secure Tunisia's land and sea borders, and participate in regional and NATO security missions.	44,900
	Tunisian law enforcement and criminal justice institutions are legitimate, capable, transparent, accountable, and respectful of human rights and the rule of law.	3,088
	Tunisian government institutions become transparent, accountable, and responsive to citizens.	6,912
	Social cohesion promoted through democratic consolidation.	15,000
	Inclusive private sector employment is increased.	16,500
	West Bank and Gaza	35,000
	Advance a negotiated solution to the Israel-Palestinian conflict that provides both sides with peace and security and improves the lives of Palestinians.	17,500
	Through engagement with the Palestinians on political and security reforms and capacity-building efforts, improve the foundation for good governance, a vibrant civil society, and the rule of law as essential elements of a sustainable peace.	17,500
	Yemen	41,000

Operating Unit by Mission Objective - FY 2020

(\$ in thousands)

	FY 2020 Request
Conflicting parties reach consensus on a new framework for negotiation and launch of peace talks through supporting the work of the new UN Special Envoy to Yemen.	3,500
The Central Bank of Yemen demonstrates institutional cohesion across Sana'a and Aden, as well as other bank locations, improves commercial banking supervision, and develops a more robust anti-money laundering/countering financing of terrorism (AML/CFT) capability.	1,200
Engagement with regional and key donor partners results in the expansion of employment alternatives for youth, including former combatants, and income generation through development and implementation of targeted sustainable livelihoods and small and medium enterprise (SME) revitalization support initiatives.	15,400
Yemeni people have improved access to health, education, and water.	15,000
Communities' social cohesion and ability to address grievances strengthened, and inclusive peace and transition processes supported.	300
A rebuilt Yemeni domestic security sector capable of protecting the population against internal threats. These rebuilt Yemeni ground, maritime, and air forces become capable of protecting the population against external threats, and Yemen counterterrorism forces cooperate with regional partners and are capable of countering violent extremist organizations (VEOs).	3,600
Yemen experiences a successful disarmament, demobilization, and reintegration (DDR) of Yemen's civil war combatants.	2,000
Middle East Partnership Initiative (MEPI)	14,500
Promote increased employment, economic growth, and U.S. economic and commercial engagement by supporting a stronger private sector and business-friendly environment.	8,500
Engage with government institutions and political processes to increase transparency, accountability, inclusivity, and responsiveness to the population.	3,000
Support civil society to increase its operating space and empower citizens to represent their interests through constructive policy engagement with government.	3,000
Multinational Force and Observers (MFO)	31,000
Develop and strengthen bilateral and multilateral security partnerships, regional security frameworks, and the institutional and political components necessary to promote long-term stability.	31,000
Near East Regional	2,000
Unallocated	2,000
Near East Regional Democracy	40,000
Support civil society to increase its operating space and empower citizens to represent their interests through constructive policy engagement with government.	28,000
Emphasize that respect for human rights and the advancement of the rule of law by governments and non-state actors will lead to a more stable region.	12,000
USAID Middle East Regional (MER)	30,000
Encourage and enable national conflict resolution efforts and advance post-conflict stability initiatives, prevent the resurgence of violence, assist persecuted ethnic and religious minorities, and reaffirm or establish locally legitimate authorities and systems committed to promoting inclusive governance, protecting state unity, respecting internationally-recognized standards of human rights, and partnering with the international community on common interests.	25,150
Promote increased employment, economic growth, and U.S. economic and commercial engagement by supporting a stronger private sector and business-friendly environment.	1,000
Encourage policies that engender a healthy and educated population able to promote social stability and meet the private sector's employment needs.	1,600
Food and water security enhanced through more efficient use of water resources coupled with drought management and preparedness measures.	1,400
Engage with government institutions and political processes to increase transparency, accountability, inclusivity, and responsiveness to the population.	250
Support civil society to increase its operating space and empower citizens to represent their interests through constructive policy engagement with government.	600
South and Central Asia	1,161,595

Operating Unit by Mission Objective - FY 2020

(\$ in thousands)

		FY 2020 Request
Afghanistan		532,800
	An Afghan government that is more stable, democratic, responsive, and increasingly capable of performing key functions.	264,160
	A strategic partnership with Afghanistan that protects U.S. national security interests, including denying safe haven to terrorist groups and transnational criminal organizations.	80,300
	Private sector-driven, export-led economic growth is accelerated, leading to increased domestic revenues and budget sustainability, inclusive growth, and regional economic integration.	55,540
	Social gains advanced in health, education, and the empowerment of women with a focus on population centers.	132,800
Bangladesh		155,700
	Bangladesh is more capable of protecting its sovereignty, population and borders, counter violent extremism, and meet the challenges of the Rohingya refugee crisis.	25,000
	Bangladesh demonstrates increased support of international principles of freedom of navigation, and maintains or expands security partnerships with the United States and like-minded nations.	1,800
	Bangladesh holds free, fair, credible, and inclusive elections, protects vulnerable populations, and ensures civil liberties.	14,100
	Citizen confidence in governance institutions increases.	9,300
	Food security improved.	45,000
	Health status improved.	28,700
	Resilience to natural hazards strengthened.	18,000
	Quality of education improved and educational linkages between the United States and Bangladesh expanded.	6,300
	Regional links further developed with India and like-minded partners to support Bangladesh as an open economic hub and stabilizing actor in the Indo-Pacific region that promotes international norms in trade and investment.	7,500
India		112,900
	Increase U.S. export of goods and services to India and Indian investment into the United States.	7,000
	Support India's economic reforms that lead to sustainable growth.	10,400
	Promote technology innovation and entrepreneurship for inclusive growth and development in India.	31,000
	The United States and India increase capacity to disrupt terrorist and criminal activities that threaten mutual interests in the South Asia region.	2,800
	Increase India's capacity to improve the health of its vulnerable populations and participate in global health security efforts.	38,000
	Encourage India to play a leading role in supporting and promoting stability, connectivity, and maintenance of the international rules-based order in the Indo-Pacific region and beyond with the United States and its partners.	22,000
	Expand defense and security cooperation to help India provide security to the Indo-Pacific region and beyond.	1,700
Kazakhstan		1,700
	Kazakhstan increases law enforcement, justice, and military capabilities through improved training, equipment, and standing operating procedures to address a wide range of threats, such as transnational crime, cyber security vulnerabilities, and foreign military action.	900
	Kazakhstan eliminates the risk that dangerous materials and technologies might be used to make weapons of mass destruction by increasing bilateral cooperation, thus strengthening nonproliferation efforts.	800
Kyrgyz Republic		8,600

Operating Unit by Mission Objective - FY 2020

(\$ in thousands)

		FY 2020 Request
Engage with the security services, government officials, educators, youth, religious leaders, and civil society to advocate for strengthened institutional capacity and greater cooperation, in order to combat and prevent the rise of violent extremism through a more inclusive and just society.		150
Promote the professionalism of the Kyrgyz Armed Forces, security services, and law enforcement agencies, and support their development into organizations capable of contributing to regional security and responding to natural disasters and humanitarian emergencies.		500
Strengthen the Kyrgyz Republic's ability to more effectively protect its borders from transnational threats including those posed by international organized crime and violent extremist organizations.		900
Expansion of diversified and equitable economy bolsters economic growth and increases market opportunities for U.S. businesses and academic institutions, supporting investment and prosperity.		1,300
Support a more inclusive and accountable democracy.		650
Support improved policy formation, governance, and service delivery to better connect the government to its people.		4,400
Strengthen the financial and managerial self-sufficiency and technical capacity of key civil society organizations (CSOs) and government institutions to advocate more effectively for greater respect of and attention to human rights for all citizens, focusing on marginalized, at-risk minorities.		700
Maldives		6,250
Restore democratic institutions to enable Maldives to respect human rights and contribute to regional and global stability.		4,500
Strengthen Maldivian capacity to effectively counter violent extremism and combat the global threat of terrorism.		1,000
Encourage Maldives to become a responsible member of the international community and support a free and open Indo-Pacific.		750
Nepal		61,075
Nepal's security sector institutions have enhanced capacity to counter threats to U.S. security interests.		1,200
Nepal successfully transitions to a more stable, inclusive, and effective federal democracy, based on international norms and free from malign influence.		12,500
Nepal advances inclusive and sustainable economic growth to reduce extreme poverty and increase rules-based trade, competitiveness, and cross-border cooperation.		22,500
Nepal improves health and education outcomes to increase economic productivity.		19,375
Nepal establishes environmentally sustainable practices and demonstrates increased capacity to safeguard natural resources.		500
Nepal strengthens its ability to mitigate, prepare for, respond to, and recover from shocks, as well as improves coordination of assistance to Nepalis and American citizens in Nepal during crisis situations.		5,000
Pakistan		70,800
Pakistan strengthens its capacity and will to prevent violent extremism in key areas and end cross-border proxy terrorist attacks.		4,500
Pakistan expands the writ of government along the Afghanistan-Pakistan border region.		9,250
Pakistan strengthens its rule of law and increases its law enforcement capacity.		21,000
Pakistan's strategic capabilities do not pose a threat to the United States or our allies and partners.		800
Pakistan increases private sector-led inclusive economic growth and imports of U.S. products and services.		4,000
Pakistani society is better educated, more skilled, inclusive, and healthy.		31,250
Sri Lanka		33,480
Increase Sri Lanka's capacity to cooperate with likeminded strategic partners and serve as a net provider of regional and global stability.		1,280
Enhance the capacity of Sri Lanka's security sector to support a domestic peacetime environment and counter internal threats.		5,000

Operating Unit by Mission Objective - FY 2020
(\$ in thousands)

	FY 2020 Request
Strengthen the transparency, accountability, and efficacy of key government institutions to uphold rule of law and good governance.	10,450
Empower an independent civil society and media capable of serving all Sri Lankans while holding state institutions accountable.	4,000
Foster sustained and inclusive economic growth.	8,500
Assist Sri Lanka to enact policies that strengthen its economy by avoiding non-transparent and irresponsible government borrowing, and to assist Sri Lanka manage financial institutions and public finances consistent with international best practices.	4,250
Tajikistan	14,250
Enhance the capacity and professionalism of Tajikistan's military, border security, law enforcement, justice, and other security agencies to improve regional security and stability.	1,450
Strengthen and support state institutions, making them more accountable and transparent and better able to protect public safety and human rights, combat criminal activity, and respond effectively to crises.	970
Enhance the effectiveness of civil society and the independent media in order to strengthen democracy and increase transparency in governance.	690
Promote Tajikistan's competitiveness in regional and international markets.	4,990
Encourage regional water cooperation and the reestablishment of regional power grids to strengthen Tajikistan's energy and water security.	135
Improve the quality of Tajikistan's health, education, and social services so that citizens may achieve their full human development potential and contribute to Tajikistan's social and economic growth.	6,015
Uzbekistan	14,440
Promote regional stability and advance the U.S. South Asia Strategy by ensuring reliable access for U.S. Forces in Afghanistan and enhancing security and economic cooperation across the wider region.	500
Reduce the ability of violent extremists, criminals, and others to threaten domestic and regional stability and U.S. security.	740
Strengthen security and law enforcement cooperation to thwart transnational criminal organizations and protect American borders.	400
Improve Uzbekistan's compliance with international commitments and implementation of positive reforms concerning human rights.	1,250
Increase public access to and trust in Uzbekistan's justice system toward a more accountable and consistent administration and enforcement of justice, including through positive reforms.	3,800
Improve the quality of public health and safety services available to citizens.	4,000
Improve agricultural, energy, and natural resource management that develops markets for U.S. firms while increasing stability and prosperity by reducing food, water, and energy poverty.	2,000
Uzbekistan's population becomes more resistant to malign disinformation and propaganda about the United States through greater understanding and appreciation of U.S. culture and values.	500
Uzbekistan's educational institutions move into greater alignment with international norms in order to facilitate increased academic cooperation and exchange with U.S. institutions.	1,250
Central Asia Regional	50,750
Strengthen bilateral and multilateral counterterrorism cooperation to prevent and counter the ability of violent extremist organizations to operate, raise funds, and recruit in the region.	1,200
Enhance regional partner security and peace process sustainment capabilities and cooperation, ensure equitable access to sea lanes and border security, and address destabilizing non-military security threats such as crime and trafficking networks, cyber threats, and natural disasters.	7,850
Advance global standards and environmentally sustainable practices in economic development, including for infrastructure development and financing; advance creation of a resilient regional power market based increasingly on clean, reliable energy generation.	4,000

Operating Unit by Mission Objective - FY 2020
(\$ in thousands)

	FY 2020 Request
Promote U.S. economic interests and private sector led growth; enhance economic connectivity to increase rules-based trade, competitiveness and cross-border economic cooperation.	4,000
Improve the health, education, and the economic productivity and opportunities of people, inclusive of all.	25,000
Promote and protect basic human rights through adherence to international norms, including upholding the rights of women.	6,500
Strengthen civil society and improve access to independent media and unbiased information that can help avoid destabilizing social grievances.	2,200
State South and Central Asia Regional	98,850
Enhance regional partner security and peace process sustainment capabilities, ensure freedom of navigation, and address destabilizing non-military security threats such as crime and trafficking networks, cyber threats, and natural disasters.	33,000
Strengthen rule of law; promote government responsiveness, transparency, and accountability; and combat corruption.	1,000
Prevent the proliferation of weapons of mass destruction (WMD)-related technology and materials to other actors and encourage states with nuclear weapons programs to adhere to their WMD-related commitments and exercise restraint in this area.	2,050
Advance global standards and environmentally sustainable practices in economic development, including for infrastructure development and financing; and advance the creation of a resilient regional power market based increasingly on clean, reliable energy generation.	34,500
Promote U.S. economic interests and private sector led growth; enhance economic connectivity to increase rules-based trade, competitiveness and cross-border economic cooperation.	9,000
Strengthen civil society and improve access to independent media and unbiased information.	19,300
Western Hemisphere	1,191,486
Argentina	600
Encourage a deeper Argentine commitment to international peacekeeping and bilateral defense cooperation.	600
Bahamas, The	200
Improve The Bahamas' ability to prevent illegal immigration to and through its territory by encouraging forward basing of assets and building maritime capacity.	200
Barbados and Eastern Caribbean	600
Countries in our Area of Responsibility (AOR) adopt practices that result in increased protection for American citizens and better border security.	600
Belize	200
Support improvements to the quality and professionalization of Belize's police and military forces.	200
Brazil	625
Expand defense cooperation and improve interoperability to maintain regional stability.	625
Chile	400
Chile's security institutions effectively confront domestic and transnational crime, and contribute to a democratic and secure hemisphere by confronting foreign terrorism, drug trafficking, cybersecurity, Trafficking in Persons (TIP), and money laundering.	400
Colombia	344,400
Dismantle organized crime and significantly reduce drug production and coca cultivation through improved law enforcement and military institutions.	208,000
Increase the effectiveness of Colombia's security and criminal justice institutions to safeguard Colombia's national territory, consolidate legitimate governance across the country, bring sustainability to coca cultivation reduction efforts, promote coalition interoperability, and establish the conditions for Colombia to take a more active role in regional and global security.	7,900

Operating Unit by Mission Objective - FY 2020
(\$ in thousands)

	FY 2020 Request
The government and civil society extend the effective presence of democratic institutions and processes in targeted areas.	30,227
Advance reconciliation among victims, ex-combatants, and other citizens.	28,555
Improve conditions for inclusive rural economic growth and sustainable development.	69,718
Costa Rica	400
Strengthen Costa Rica's aviation, border, and port security to detect and interdict illicit activity and deter irregular migration.	400
Cuba	6,000
Promote respect for human rights and support human rights activists.	3,000
Identify and engage the next generation of Cuban civil society leaders.	3,000
Dominican Republic	500
Increasingly effective, efficient, transparent, and professional Security and Defense Services dismantle TCOs and illicit networks.	500
Ecuador	6,200
Increase Ecuadorian military capacity and capability through normalized security cooperation.	600
Improve the capacity of the police and judiciary to address transnational and domestic crime through INL programs and work with vetted units.	4,600
Strengthen institutions to promote the rule of law, transparency, and accountability in Ecuador.	1,000
El Salvador	45,700
Enhance capabilities of security organizations in El Salvador, including the National Police (PNC) and military, to improve effectiveness and ensure protection of human rights.	700
Reduce gang participation in El Salvador and expand alternatives to gang enrollment/recidivism.	7,030
El Salvador strengthens its criminal justice system to fight corruption and increase convictions on violent crimes.	2,946
El Salvador increases institutional transparency.	13,501
El Salvador develops a regulatory and business environment that fosters economic competitiveness, reduces uncertainty, and promotes private sector growth.	13,189
El Salvador implements regional customs integration measures, streamlined customs procedures, and trade facilitation measures to increase trade, enhance transparency, and create jobs in export-oriented industries.	3,000
El Salvador promotes workforce development, linked to potentially transformative industries and matched to labor market demand and available job opportunities.	5,334
Guatemala	69,410
Improve Guatemalan security institutions so that they better reinforce border security, improve regional cooperation, disrupt and degrade transnational criminal organizations and gangs, enhance the efficient removal of those with unauthorized presence in the United States, and inhibit illicit activities.	760
Improve cooperation and coordination with Guatemalan government institutions, civil society, and the international community on security issues, including bolstering citizen security, safety, justice, and the protection of U.S. citizens traveling in Guatemala.	1,400
Guatemala maintains macroeconomic stability and increases broad-based economic growth by enhancing the formal sector.	9,500
Strengthen economic and educational opportunities for Guatemalans, especially in the Western Highlands, border regions, and high-crime urban areas, through improved social and government services, increased access to and quality of health and education, enhanced food security, and environmental governance.	38,350

Operating Unit by Mission Objective - FY 2020

(\$ in thousands)

FY 2020 Request	
Public servants in Guatemala act with increased integrity and accountability, enhance openness and communication with the public, and build political will to create a more transparent government with reduced corruption.	17,650
Guatemala government institutions improve fiscal performance, public resource management, transparency, service delivery, and public engagement.	1,750
Guyana	200
Assist the GoG to build, enforce, and sustain the rule of law to ensure more government accountability to the citizenry.	200
Haiti	145,455
Assist the Haitian government in strengthening institutions that enhance transparency and accountability, reinforce the rule of law, enable peaceful democratic transitions, mobilize domestic resources, and protect fundamental freedoms.	5,000
Support an independent media and a representative civil society that increase the Haitian government's accountability to the Haitian people.	1,000
Enhance economic and food security.	11,500
Improve educational outcomes.	4,000
Increase access to and utilization of quality health systems.	102,850
Strengthen Government of Haiti capacity to sustainably govern, finance and staff the Haitian health system.	12,850
Strengthen Haitian security capabilities to promote regional security.	8,255
Honduras	65,750
Extreme poverty sustainably reduced for vulnerable populations in Western Honduras.	40,000
GOH national-level public administration is more transparent and accountable.	17,552
Security forces increasingly take actions to prevent and address misconduct, particularly the commission of human rights violations, by their members.	675
Citizen security increased for vulnerable populations in urban, high crime areas.	7,448
Honduran institutions become more effective in disrupting and dismantling transnational organized crime, combating homicide, and reducing other threats to the population.	75
Jamaica	2,400
Enhanced bilateral and regional cooperation to disrupt and deter transnational crime and terrorism that threaten U.S. security.	600
Threats to the environment and citizen vulnerability reduced	1,800
Mexico	78,910
Mexican security forces demonstrate increased capacity to prevent and combat all types of criminal activity, especially TCOs, through modern and professional law enforcement means.	12,500
Mexican federal authorities develop a comprehensive counternarcotics strategy and become increasingly effective in the eradication of illicit crops such as opium poppy, the detection and destruction of clandestine drug laboratories, and the interdiction of narcotics, particularly heroin, fentanyl, and cocaine.	37,160
Mexican federal and state prosecutors and judiciaries demonstrate increased capacity and political will to investigate, prosecute, and punish criminal activity, especially the activities of TCOs.	29,250
Nicaragua	6,000
Citizens' ability to engage in democratic governance, including through electoral observation, increased.	6,000
Panama	1,200

Operating Unit by Mission Objective - FY 2020
(\$ in thousands)

	FY 2020 Request
Help strengthen security institutions in Panama to facilitate the effective interdiction of illicit traffic and combatting of TCOs and Transnational Terrorist Organizations by increasing capacity, transparency, and professionalization of security and law enforcement institutions.	1,200
Paraguay	1,400
Improve governance to reduce government corruption and impunity.	700
Paraguayans in government and civil society better their institutions through increased formal and informal interactions and cooperation with the United States	300
Identify, prevent, and respond to terrorist and transnational criminal organization (TCO) threats that could affect the U.S. Homeland	400
Peru	55,100
The Government of Peru strengthens its legal framework, enforcement and prosecutorial capacity, and the rule of law to reduce human trafficking, smuggling, and environmental and financial crimes.	2,100
Peru sustains coca and cocaine reduction through coordinated eradication, alternative development, and cocaine interdiction.	49,400
Peru enhances institutional effectiveness to ensure citizen and border security.	3,100
Peru continues to modernize its security and justice institutions to combat terrorism and other threats.	500
Suriname	200
United States seen as a trusted partner and positive example in the region.	200
Trinidad and Tobago	300
TT law enforcement's and security forces' capacity increases through marked improvements in border control, countering threats from terrorism and violent extremism, and reductions in violent crime.	300
Uruguay	300
Disrupt transnational threat networks and illicit flows (including from terrorists) and strengthen borders by bolstering the capabilities of Uruguayan law enforcement, military and civilian authorities.	300
Venezuela	9,000
Strengthen capacity within civil society and domestic NGOs and independent media to exercise their constitutional rights of association and free expression.	5,000
Increased fairness, transparency, and equal opportunity in political processes, including elections, and institutions, including the National Assembly.	2,500
International standards of human rights are met, with respect for historically marginalized groups.	1,500
State Western Hemisphere Regional	309,036
Unallocated	309,036
USAID Latin America and Caribbean Regional	41,000
Foster growth through fair and reciprocal trade and investment.	8,500
Improve climate for U.S. businesses, including through IPR protection, innovation, and connectivity.	4,000
Promote energy security and regional energy integration.	2,500
Build resilience to external shocks.	6,000
Expand connections between U.S. and foreign institutions, organizations, businesses, and people.	20,000
USAID Asia Regional	17,500

Operating Unit by Mission Objective - FY 2020

(\$ in thousands)

FY 2020 Request	
Assist governments in the region to adopt and promote strong governance practices and democratic institutions that are resilient, transparent, accountable, and responsive to their people and safeguard democratic values across the region.	750
Encourage economic connectivity – including through regional multilateral organizations – to reinforce high standards and create business opportunities for U.S. companies, and level the playing field for all partners.	1,000
Enhance regional partner security and peace process sustainment capabilities, ensure freedom of navigation, and address destabilizing non-military security threats such as crime and trafficking networks, cyber threats, and natural disasters.	2,000
Generate commercial opportunities for U.S. businesses through free, fair, and reciprocal trade and investment.	1,900
Improve the health, education, and economic productivity and economic opportunities of all people in the region.	2,050
Promote governance practices that use market competition, development finance standards, environmental and social sustainability safeguards, and open and fair market access to develop high-standard infrastructure.	450
Promote healthy, educated, and resilient populations through sustainable economic and social systems that conserve natural resources and contribute to regional stability and prosperity.	4,050
Strengthen rule of law; promote government responsiveness, transparency, and accountability; and combat corruption.	750
Support the emergence of informed, participating and tolerant people in Indo-Pacific countries served by a strong civil society that has space to advance democratic development, human rights and civic participation.	600
Promote U.S. economic interests and private sector led growth; enhance economic connectivity to increase rules-based trade, competitiveness and cross-border economic cooperation.	3,350
Strengthen civil society and improve access to independent media and unbiased information that can help avoid destabilizing social grievances.	600

Global Health Programs by Strategic Framework - FY 2020

(\$ in thousands)

	Total	GHP-State			GHP-USAID				
		HIV/AIDS	Tuberculosis	Malaria	Global Health Security in Development (GHSD)	Other Public Health Threats	Maternal and Child Health	Family Planning and Reproductive Health	Nutrition
Total	6,343,475	4,308,367	261,000	674,000	90,008	75,000	619,600	237,000	78,500
Africa	3,994,155	2,857,230	65,250	599,500	-	-	261,650	159,900	50,625
Angola	22,000	-	-	20,000	-	-	-	2,000	-
Benin	19,000	-	-	16,000	-	-	3,000	-	-
Botswana	67,880	67,880	-	-	-	-	-	-	-
Burkina Faso	22,000	-	-	20,000	-	-	2,000	-	-
Burundi	18,260	8,260	-	8,000	-	-	2,000	-	-
Cameroon	50,365	32,365	-	18,000	-	-	-	-	-
Cote d'Ivoire	136,264	116,264	-	18,000	-	-	2,000	-	-
Democratic Republic of the Congo	150,567	43,567	10,400	44,000	-	-	35,000	15,600	2,000
Eswatini	63,234	63,234	-	-	-	-	-	-	-
Ethiopia	152,019	59,169	9,100	32,000	-	-	33,000	13,000	5,750
Ghana	42,000	-	-	27,000	-	-	6,000	5,500	3,500
Guinea	19,000	-	-	15,000	-	-	2,000	2,000	-
Kenya	330,145	276,145	3,500	33,000	-	-	10,000	5,500	2,000
Lesotho	78,353	78,353	-	-	-	-	-	-	-
Liberia	23,000	-	-	12,000	-	-	7,000	4,000	-
Madagascar	40,800	-	-	24,000	-	-	9,000	7,800	-
Malawi	186,962	138,462	1,500	22,000	-	-	14,500	5,500	5,000
Mali	48,850	-	-	22,000	-	-	11,650	10,000	5,200
Mozambique	397,485	343,185	3,500	24,000	-	-	13,000	9,000	4,800
Namibia	64,777	64,777	-	-	-	-	-	-	-
Niger	17,000	-	-	15,000	-	-	2,000	-	-
Nigeria	377,700	235,800	10,800	65,000	-	-	48,000	15,600	2,500
Rwanda	103,812	75,812	-	18,000	-	-	3,000	5,500	1,500
Senegal	41,800	-	-	24,000	-	-	7,000	7,800	3,000
Sierra Leone	14,000	-	-	12,000	-	-	2,000	-	-
South Africa	171,446	161,846	9,600	-	-	-	-	-	-
South Sudan	21,511	11,411	-	-	-	-	7,000	3,100	-

Global Health Programs by Strategic Framework - FY 2020

(\$ in thousands)

	Total	GHP-State			GHP-USAID				
		HIV/AIDS	Tuberculosis	Malaria	Global Health Security in Development (GHSD)	Other Public Health Threats	Maternal and Child Health	Family Planning and Reproductive Health	Nutrition
Tanzania	335,106	266,606	3,500	38,000	-	-	10,000	13,000	4,000
Uganda	397,788	332,288	3,500	30,000	-	-	12,000	13,000	7,000
Zambia	359,519	312,494	3,150	26,000	-	-	10,000	5,500	2,375
Zimbabwe	164,512	144,312	4,200	14,000	-	-	2,000	-	-
State Africa Regional	25,000	25,000	-	-	-	-	-	-	-
USAID Africa Regional	8,000	-	1,000	2,500	-	-	3,500	1,000	-
USAID East Africa Regional	1,500	-	1,500	-	-	-	-	-	-
USAID Sahel Regional Program	12,500	-	-	-	-	-	5,000	5,500	2,000
USAID West Africa Regional	10,000	-	-	-	-	-	-	10,000	-
East Asia and Pacific	129,000	50,000	45,000	17,000	-	-	10,000	7,000	-
Burma	21,000	-	8,000	9,000	-	-	4,000	-	-
Cambodia	13,500	-	5,500	8,000	-	-	-	-	-
Indonesia	19,500	-	13,500	-	-	-	6,000	-	-
Philippines	20,000	-	13,000	-	-	-	-	7,000	-
Vietnam	30,000	25,000	5,000	-	-	-	-	-	-
State East Asia and Pacific Regional	25,000	25,000	-	-	-	-	-	-	-
Europe and Eurasia	31,800	25,000	6,800	-	-	-	-	-	-
Ukraine	30,600	25,000	5,600	-	-	-	-	-	-
Europe and Eurasia Regional	1,200	-	1,200	-	-	-	-	-	-
Near East	5,500	-	-	-	-	-	3,500	2,000	-
Yemen	5,500	-	-	-	-	-	3,500	2,000	-
South and Central Asia	123,375	40,000	33,750	-	-	-	17,500	19,500	12,625
Bangladesh	28,700	-	9,450	-	-	-	7,500	7,000	4,750
India	38,000	15,000	10,500	-	-	-	6,000	6,500	-
Kyrgyz Republic	3,300	-	3,300	-	-	-	-	-	-
Nepal	16,375	-	-	-	-	-	4,000	6,000	6,375
Tajikistan	5,500	-	4,000	-	-	-	-	-	1,500
Uzbekistan	4,000	-	4,000	-	-	-	-	-	-
Central Asia Regional	27,500	25,000	2,500	-	-	-	-	-	-

Global Health Programs by Strategic Framework - FY 2020

(\$ in thousands)

	Total	GHP-State	GHP-USAID						
		HIV/AIDS	Tuberculosis	Malaria	Global Health Security in Development (GHSD)	Other Public Health Threats	Maternal and Child Health	Family Planning and Reproductive Health	Nutrition
Western Hemisphere	130,026	99,326	-	5,000	-	-	15,000	5,500	5,200
Guatemala	3,000	-	-	-	-	-	-	-	3,000
Haiti	111,700	90,000	-	-	-	-	14,000	5,500	2,200
State Western Hemisphere Regional	9,326	9,326	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	6,000	-	-	5,000	-	-	1,000	-	-
USAID Asia Regional	1,500	-	-	-	-	-	1,500	-	-
USAID Asia Regional	1,500	-	-	-	-	-	1,500	-	-
GH - Global Health	216,374	-	50,274	52,500	-	-	60,450	43,100	10,050
GH - International Partnerships	474,934	-	59,926	-	90,008	75,000	250,000	-	-
GH/IP - GAVI, the Vaccine Alliance	250,000	-	-	-	-	-	250,000	-	-
GH/IP - Global Health Security in Development	90,008	-	-	-	90,008	-	-	-	-
GH/IP - MDR Financing	44,926	-	44,926	-	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	75,000	-	-	-	-	75,000	-	-	-
GH/IP - TB Drug Facility	15,000	-	15,000	-	-	-	-	-	-
S/GAC - Office of the Global AIDS Coordinator	1,236,811	1,236,811	-	-	-	-	-	-	-
S/GAC, International Partnerships	958,367	958,367	-	-	-	-	-	-	-
S/GAC, Oversight/Management	198,000	198,000	-	-	-	-	-	-	-
S/GAC, Technical Support//Strategic Information/Evaluation	80,444	80,444	-	-	-	-	-	-	-

HIV/AIDS - FY 2020

(\$ in thousands)

	FY 2020 Total	GHP-STATE
Total	4,308,367	4,308,367
Africa	2,857,230	2,857,230
Botswana	67,880	67,880
Burundi	8,260	8,260
Cameroon	32,365	32,365
Cote d'Ivoire	116,264	116,264
Democratic Republic of the Congo	43,567	43,567
Eswatini	63,234	63,234
Ethiopia	59,169	59,169
Kenya	276,145	276,145
Lesotho	78,353	78,353
Malawi	138,462	138,462
Mozambique	343,185	343,185
Namibia	64,777	64,777
Nigeria	235,800	235,800
Rwanda	75,812	75,812
South Africa	161,846	161,846
South Sudan	11,411	11,411
Tanzania	266,606	266,606
Uganda	332,288	332,288
Zambia	312,494	312,494
Zimbabwe	144,312	144,312
State Africa Regional	25,000	25,000
East Asia and Pacific	50,000	50,000
Vietnam	25,000	25,000
State East Asia and Pacific Regional	25,000	25,000
Europe and Eurasia	25,000	25,000
Ukraine	25,000	25,000
South and Central Asia	40,000	40,000
India	15,000	15,000
Central Asia Regional	25,000	25,000
Western Hemisphere	99,326	99,326
Haiti	90,000	90,000

HIV/AIDS - FY 2020

(\$ in thousands)

	FY 2020 Total	GHP-STATE
State Western Hemisphere Regional	9,326	9,326
S/GAC - Office of the Global AIDS Coordinator	1,236,811	1,236,811
S/GAC, International Partnerships	958,367	958,367
S/GAC, Oversight/Management	198,000	198,000
S/GAC, Technical Support//Strategic Information/Evaluation	80,444	80,444

Tuberculosis - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	GHP-USAID	GHP-State
Total	381,638	1,000	261,000	119,638
Africa	176,210	-	65,250	110,960
Botswana	3,955	-	-	3,955
Burundi	273	-	-	273
Cote d'Ivoire	3,097	-	-	3,097
Democratic Republic of the Congo	12,705	-	10,400	2,305
Eswatini	2,851	-	-	2,851
Ethiopia	11,579	-	9,100	2,479
Kenya	12,176	-	3,500	8,676
Lesotho	3,494	-	-	3,494
Malawi	7,983	-	1,500	6,483
Mozambique	11,084	-	3,500	7,584
Namibia	311	-	-	311
Nigeria	13,304	-	10,800	2,504
Rwanda	1,183	-	-	1,183
South Africa	49,696	-	9,600	40,096
South Sudan	261	-	-	261
Tanzania	8,044	-	3,500	4,544
Uganda	12,096	-	3,500	8,596
Zambia	13,404	-	3,150	10,254
Zimbabwe	5,760	-	4,200	1,560
State Africa Regional	454	-	-	454
USAID Africa Regional	1,000	-	1,000	-
USAID East Africa Regional	1,500	-	1,500	-
East Asia and Pacific	45,741	-	45,000	741
Burma	8,000	-	8,000	-
Cambodia	5,500	-	5,500	-
Indonesia	13,500	-	13,500	-
Philippines	13,000	-	13,000	-
Vietnam	5,245	-	5,000	245
State East Asia and Pacific Regional	496	-	-	496
Europe and Eurasia	8,494	-	6,800	1,694
Ukraine	7,294	-	5,600	1,694

Tuberculosis - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	GHP-USAID	GHP-State
Europe and Eurasia Regional	1,200	-	1,200	-
South and Central Asia	37,701	1,000	33,750	2,951
Afghanistan	1,000	1,000	-	-
Bangladesh	9,450	-	9,450	-
India	12,980	-	10,500	2,480
Kyrgyz Republic	3,300	-	3,300	-
Tajikistan	4,000	-	4,000	-
Uzbekistan	4,000	-	4,000	-
Central Asia Regional	2,971	-	2,500	471
Western Hemisphere	3,292	-	-	3,292
Haiti	2,697	-	-	2,697
State Western Hemisphere Regional	595	-	-	595
GH - Global Health	50,274	-	50,274	-
GH - International Partnerships	59,926	-	59,926	-
GH/IP - MDR Financing	44,926	-	44,926	-
GH/IP - TB Drug Facility	15,000	-	15,000	-

Malaria - FY 2020

(\$ in thousands)

	FY 2020 Total	GHP-USAID
Total	674,000	674,000
Africa	599,500	599,500
Angola	20,000	20,000
Benin	16,000	16,000
Burkina Faso	20,000	20,000
Burundi	8,000	8,000
Cameroon	18,000	18,000
Cote d'Ivoire	18,000	18,000
Democratic Republic of the Congo	44,000	44,000
Ethiopia	32,000	32,000
Ghana	27,000	27,000
Guinea	15,000	15,000
Kenya	33,000	33,000
Liberia	12,000	12,000
Madagascar	24,000	24,000
Malawi	22,000	22,000
Mali	22,000	22,000
Mozambique	24,000	24,000
Niger	15,000	15,000
Nigeria	65,000	65,000
Rwanda	18,000	18,000
Senegal	24,000	24,000
Sierra Leone	12,000	12,000
Tanzania	38,000	38,000
Uganda	30,000	30,000
Zambia	26,000	26,000
Zimbabwe	14,000	14,000
USAID Africa Regional	2,500	2,500
East Asia and Pacific	17,000	17,000
Burma	9,000	9,000
Cambodia	8,000	8,000
Western Hemisphere	5,000	5,000
USAID Latin America and Caribbean Regional	5,000	5,000
GH - Global Health	52,500	52,500

Other Public Health Threats - FY 2020

(\$ in thousands)

	FY 2020 Total	GHP-USAID	ESDF
Total	79,550	75,000	4,550
Near East	550	-	550
USAID Middle East Regional (MER)	550	-	550
South and Central Asia	4,000	-	4,000
Afghanistan	4,000	-	4,000
GH - International Partnerships	75,000	75,000	-
GH/IP - Neglected Tropical Diseases (NTD)	75,000	75,000	-

Global Health Security - FY 2020

(\$ in thousands)

	FY 2020 Total	GHP-USAID
Total	90,008	90,008
GH - International Partnerships	90,008	90,008
GH/IP - Global Health Security in Development	90,008	90,008

Maternal and Child Health - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	GHP-USAID
Total	695,139	75,539	619,600
Africa	261,650	-	261,650
Benin	3,000	-	3,000
Burkina Faso	2,000	-	2,000
Burundi	2,000	-	2,000
Cote d'Ivoire	2,000	-	2,000
Democratic Republic of the Congo	35,000	-	35,000
Ethiopia	33,000	-	33,000
Ghana	6,000	-	6,000
Guinea	2,000	-	2,000
Kenya	10,000	-	10,000
Liberia	7,000	-	7,000
Madagascar	9,000	-	9,000
Malawi	14,500	-	14,500
Mali	11,650	-	11,650
Mozambique	13,000	-	13,000
Niger	2,000	-	2,000
Nigeria	48,000	-	48,000
Rwanda	3,000	-	3,000
Senegal	7,000	-	7,000
Sierra Leone	2,000	-	2,000
South Sudan	7,000	-	7,000
Tanzania	10,000	-	10,000
Uganda	12,000	-	12,000
Zambia	10,000	-	10,000
Zimbabwe	2,000	-	2,000
USAID Africa Regional	3,500	-	3,500
USAID Sahel Regional Program	5,000	-	5,000
East Asia and Pacific	13,902	3,902	10,000
Burma	4,000	-	4,000
Indonesia	6,000	-	6,000
Laos	2,400	2,400	-
Timor-Leste	1,502	1,502	-

Maternal and Child Health - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	GHP-USAID
Near East	43,500	40,000	3,500
Jordan	40,000	40,000	-
Yemen	3,500	-	3,500
South and Central Asia	49,137	31,637	17,500
Afghanistan	24,387	24,387	-
Bangladesh	7,500	-	7,500
India	6,000	-	6,000
Nepal	4,000	-	4,000
Pakistan	7,250	7,250	-
Western Hemisphere	15,000	-	15,000
Haiti	14,000	-	14,000
USAID Latin America and Caribbean Regional	1,000	-	1,000
USAID Asia Regional	1,500	-	1,500
USAID Asia Regional	1,500	-	1,500
GH - Global Health	60,450	-	60,450
GH - International Partnerships	250,000	-	250,000
GH/IP - GAVI, the Vaccine Alliance	250,000	-	250,000

Family Planning and Reproductive Health - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	GHP-USAID
Total	259,000	22,000	237,000
Africa	159,900	-	159,900
Angola	2,000	-	2,000
Democratic Republic of the Congo	15,600	-	15,600
Ethiopia	13,000	-	13,000
Ghana	5,500	-	5,500
Guinea	2,000	-	2,000
Kenya	5,500	-	5,500
Liberia	4,000	-	4,000
Madagascar	7,800	-	7,800
Malawi	5,500	-	5,500
Mali	10,000	-	10,000
Mozambique	9,000	-	9,000
Nigeria	15,600	-	15,600
Rwanda	5,500	-	5,500
Senegal	7,800	-	7,800
South Sudan	3,100	-	3,100
Tanzania	13,000	-	13,000
Uganda	13,000	-	13,000
Zambia	5,500	-	5,500
USAID Africa Regional	1,000	-	1,000
USAID Sahel Regional Program	5,500	-	5,500
USAID West Africa Regional	10,000	-	10,000
East Asia and Pacific	7,000	-	7,000
Philippines	7,000	-	7,000
Near East	12,000	10,000	2,000
Egypt	10,000	10,000	-
Yemen	2,000	-	2,000
South and Central Asia	31,500	12,000	19,500
Afghanistan	12,000	12,000	-
Bangladesh	7,000	-	7,000
India	6,500	-	6,500
Nepal	6,000	-	6,000

Family Planning and Reproductive Health - FY 2020
(\$ in thousands)

	FY 2020 Total	ESDF	GHP-USAID
Western Hemisphere	5,500	-	5,500
Haiti	5,500	-	5,500
GH - Global Health	43,100	-	43,100

Nutrition - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	GHP-USAID	GHP-State
Total	103,509	11,213	78,500	13,796
Africa	63,914	-	50,625	13,289
Botswana	234	-	-	234
Cote d'Ivoire	486	-	-	486
Democratic Republic of the Congo	2,000	-	2,000	-
Ethiopia	8,416	-	5,750	2,666
Ghana	3,500	-	3,500	-
Kenya	2,097	-	2,000	97
Lesotho	403	-	-	403
Malawi	5,475	-	5,000	475
Mali	5,200	-	5,200	-
Mozambique	6,412	-	4,800	1,612
Nigeria	4,233	-	2,500	1,733
Rwanda	1,677	-	1,500	177
Senegal	3,000	-	3,000	-
South Africa	251	-	-	251
Tanzania	4,755	-	4,000	755
Uganda	7,936	-	7,000	936
Zambia	5,510	-	2,375	3,135
Zimbabwe	329	-	-	329
USAID Sahel Regional Program	2,000	-	2,000	-
Near East	1,000	1,000	-	-
Yemen	1,000	1,000	-	-
South and Central Asia	22,838	10,213	12,625	-
Afghanistan	10,113	10,113	-	-
Bangladesh	4,750	-	4,750	-
Kyrgyz Republic	100	100	-	-
Nepal	6,375	-	6,375	-
Tajikistan	1,500	-	1,500	-
Western Hemisphere	5,707	-	5,200	507
Guatemala	3,000	-	3,000	-
Haiti	2,707	-	2,200	507
GH - Global Health	10,050	-	10,050	-

Polio - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	GHP-USAID
Total	22,960	7,000	15,960
Africa	6,100	-	6,100
Ethiopia	2,000	-	2,000
Madagascar	100	-	100
Nigeria	3,000	-	3,000
South Sudan	1,000	-	1,000
South and Central Asia	9,860	7,000	2,860
Afghanistan	4,000	4,000	-
Bangladesh	700	-	700
India	2,000	-	2,000
Nepal	160	-	160
Pakistan	3,000	3,000	-
GH - Global Health	7,000	-	7,000
Global Health - Core	7,000	-	7,000

Agriculture - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	of which Resilience (non- add)
Total	492,000	492,000	128,000
Africa	221,685	221,685	80,500
Democratic Republic of the Congo	10,000	10,000	3,000
Ethiopia	44,000	44,000	19,000
Ghana	17,034	17,034	
Kenya	23,000	23,000	7,000
Malawi	6,000	6,000	2,400
Mali	20,710	20,710	7,250
Niger	12,500	12,500	12,500
Nigeria	21,000	21,000	5,000
Rwanda	5,000	5,000	
Senegal	11,000	11,000	
Somalia	8,572	8,572	8,572
South Sudan	5,419	5,419	5,419
Tanzania	7,000	7,000	
Uganda	11,000	11,000	3,359
Zimbabwe	4,000	4,000	
USAID Africa Regional	2,000	2,000	4,000
USAID East Africa Regional	2,000	2,000	
USAID Sahel Regional Program	3,000	3,000	3,000
USAID West Africa Regional	8,450	8,450	
East Asia and Pacific	11,500	11,500	
Burma	5,500	5,500	
Cambodia	6,000	6,000	
Near East	700	700	-
USAID Middle East Regional (MER)	700	700	
South and Central Asia	95,715	95,715	-
Afghanistan	30,840	30,840	
Bangladesh	45,000	45,000	
Nepal	15,000	15,000	
Tajikistan	4,875	4,875	
USAID Asia Regional	900	900	-

Agriculture - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	of which Resilience (non- add)
USAID Asia Regional	900	900	
Western Hemisphere	40,500	40,500	2,500
Guatemala	14,000	14,000	
Haiti	8,500	8,500	2,500
Honduras	18,000	18,000	
RFS - Bureau for Resilience and Food Security	121,000	121,000	45,000
USAID Bureau for Resilience and Food Security	121,000	121,000	45,000

Biodiversity - FY 2020

(\$ in thousands)

\$ in thousands for all items	FY 2020 Total	ESDF
Total	78,855	78,855
Africa	12,700	12,700
Angola	-	-
Kenya	4,000	4,000
Madagascar	1,500	1,500
Malawi	200	200
Senegal	1,000	1,000
Tanzania	500	500
Zambia	1,000	1,000
USAID Africa Regional	3,450	3,450
USAID Southern Africa Regional	250	250
USAID West Africa Regional	800	800
East Asia and Pacific	26,300	26,300
Cambodia	1,000	1,000
Indonesia	7,900	7,900
Philippines	10,000	10,000
Pacific Islands Regional	3,000	3,000
USAID Regional Development Mission-Asia (RDM/A)	4,400	4,400
South and Central Asia	9,000	9,000
Bangladesh	9,000	9,000
Western Hemisphere	10,200	10,200
Colombia	4,700	4,700
Guatemala	3,000	3,000
Honduras	2,500	2,500
DDI - Bureau for Democracy, Development and Innovation	20,655	20,655
USAID Bureau for Democracy, Development, and Innovation (DDI)	20,655	20,655

Note: These levels include both Direct and Indirect Biodiversity programming.

Combatting Wildlife Trafficking - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	INCLE
Total	32,960	15,960	17,000
Africa	12,380	5,380	7,000
Kenya	2,500	2,500	-
Madagascar	600	600	-
Malawi	30	30	-
Tanzania	500	500	-
Zambia	1,000	1,000	-
State Africa Regional	7,000	-	7,000
USAID Africa Regional	300	300	-
USAID Southern Africa Regional	250	250	-
USAID West Africa Regional	200	200	-
East Asia and Pacific	4,640	4,640	-
Cambodia	140	140	-
Indonesia	1,000	1,000	-
Philippines	2,000	2,000	-
USAID Regional Development Mission-Asia (RDM/A)	1,500	1,500	-
South and Central Asia	2,000	2,000	-
Bangladesh	1,000	1,000	-
Maldives	500	500	-
Nepal	500	500	-
Western Hemisphere	500	500	-
Guatemala	500	500	-
DDI - Bureau for Democracy, Development and Innovation	3,240	3,240	-
USAID Bureau for Democracy, Development, and Innovation (DDI)	3,240	3,240	-
INL - International Narcotics and Law Enforcement Affairs	10,000	-	10,000
INL - ILEA, International Law Enforcement Academy	500	-	500
INL - International Organized Crime	9,500	-	9,500
OES - Oceans and International Environmental and Scientific Affairs	200	200	-
OES/OP Other Programs	200	200	-

Countering Violent Extremism - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	IMET	INCLE
Total	74,022	66,063	1,150	6,809
Africa	41,770	36,820	1,150	3,800
Burkina Faso	2,300	2,300	-	-
Chad	1,100	1,100	-	-
Kenya	4,550	4,250	-	300
Mali	1,460	1,460	-	-
Mauritania	1,000	1,000	-	-
Mozambique	1,650	1,200	450	-
Niger	4,750	4,750	-	-
Somalia	6,310	6,060	-	250
Uganda	700	-	700	-
State Africa Regional	11,250	8,000	-	3,250
USAID Africa Regional	1,500	1,500	-	-
USAID East Africa Regional	1,200	1,200	-	-
USAID Sahel Regional Program	1,000	1,000	-	-
USAID West Africa Regional	3,000	3,000	-	-
East Asia and Pacific	4,878	4,878	-	-
Indonesia	4,878	4,878	-	-
Europe and Eurasia	690	655	-	35
Bosnia and Herzegovina	25	-	-	25
Kosovo	500	500	-	-
North Macedonia	165	155	-	10
Near East	9,200	9,200	-	-
Jordan	3,000	3,000	-	-
Lebanon	250	250	-	-
Libya	1,000	1,000	-	-
Morocco	2,800	2,800	-	-
Tunisia	2,000	2,000	-	-
USAID Middle East Regional (MER)	150	150	-	-
South and Central Asia	7,834	6,210	-	1,624
Bangladesh	5,000	5,000	-	-
Kyrgyz Republic	150	150	-	-
Pakistan	1,000	1,000	-	-

Countering Violent Extremism - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	IMET	INCLE
Tajikistan	60	60	-	-
Central Asia Regional	1,624	-	-	1,624
Western Hemisphere	500	-	-	500
Colombia	500	-	-	500
CT - Bureau of Counterterrorism and Countering Violent Extremism	8,300	8,300	-	-
Bureau of Counterterrorism and Countering Violent Extremism (CT)	8,300	8,300	-	-
INL - International Narcotics and Law Enforcement Affairs	850	-	-	850
INL - Criminal Justice Assistance and Partnership	50	-	-	50
INL - ILEA, International Law Enforcement Academy	800	-	-	800

Democracy, Human Rights and Governance - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	INCLE
Total	1,364,095	1,212,274	151,821
Africa	107,224	94,994	12,230
Burkina Faso	2,300	2,300	-
Cameroon	1,000	1,000	-
Central African Republic	2,000	1,000	1,000
Chad	1,100	1,100	-
Cote d'Ivoire	2,000	2,000	-
Democratic Republic of the Congo	13,500	13,500	-
Ethiopia	2,000	2,000	-
Ghana	966	966	-
Kenya	6,030	5,000	1,030
Liberia	4,200	3,200	1,000
Madagascar	540	540	-
Malawi	2,000	2,000	-
Mali	580	580	-
Mozambique	600	600	-
Niger	2,000	2,000	-
Nigeria	11,430	9,730	1,700
Rwanda	2,000	2,000	-
Senegal	1,500	1,500	-
Sierra Leone	1,200	1,200	-
Somalia	12,280	12,280	-
South Sudan	2,400	2,400	-
Sudan	1,500	1,500	-
Tanzania	3,600	3,600	-
Uganda	3,000	3,000	-
Zambia	750	750	-
Zimbabwe	5,000	5,000	-
State Africa Regional	14,000	6,500	7,500
USAID Africa Regional	4,748	4,748	-
USAID Sahel Regional Program	2,000	2,000	-
USAID West Africa Regional	1,000	1,000	-
East Asia and Pacific	102,820	96,320	6,500

Democracy, Human Rights and Governance - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	INCLE
Burma	12,810	11,910	900
Cambodia	5,000	5,000	-
Indonesia	14,850	13,250	1,600
Laos	1,000	1,000	-
Mongolia	1,000	1,000	-
Philippines	18,200	16,400	1,800
Thailand	3,900	3,500	400
Timor-Leste	6,560	6,560	-
Vietnam	3,500	2,500	1,000
Pacific Islands Regional	4,000	4,000	-
State East Asia and Pacific Regional	32,000	31,200	800
Europe and Eurasia	153,639	141,303	12,336
Albania	2,400	1,700	700
Armenia	3,100	2,350	750
Azerbaijan	1,000	1,000	-
Belarus	1,425	1,425	-
Bosnia and Herzegovina	5,330	4,025	1,305
Georgia	16,910	15,750	1,160
Kosovo	12,750	10,600	2,150
Moldova	8,600	7,500	1,100
Montenegro	800	-	800
North Macedonia	2,903	2,132	771
Serbia	5,150	4,200	950
Ukraine	63,321	61,571	1,750
Europe and Eurasia Regional	29,950	29,050	900
Near East	196,168	183,680	12,488
Egypt	14,800	13,000	1,800
Iraq	41,600	41,600	-
Jordan	45,800	45,800	-
Lebanon	9,000	8,000	1,000
Libya	10,680	10,680	-
Morocco	3,750	2,750	1,000
Tunisia	18,088	15,000	3,088

Democracy, Human Rights and Governance - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	INCLE
West Bank and Gaza	5,450	-	5,450
Yemen	150	-	150
Middle East Partnership Initiative (MEPI)	6,000	6,000	-
Near East Regional Democracy	40,000	40,000	-
USAID Middle East Regional (MER)	850	850	-
South and Central Asia	349,800	303,164	46,636
Afghanistan	259,625	218,289	41,336
Bangladesh	22,300	22,300	-
Kyrgyz Republic	1,550	1,550	-
Maldives	2,500	2,500	-
Nepal	12,000	12,000	-
Pakistan	10,300	7,500	2,800
Sri Lanka	13,080	13,080	-
Tajikistan	895	895	-
Uzbekistan	3,550	3,550	-
Central Asia Regional	3,700	2,200	1,500
State South and Central Asia Regional	20,300	19,300	1,000
Western Hemisphere	287,983	236,683	51,300
Colombia	29,227	16,227	13,000
Cuba	6,000	6,000	-
Ecuador	1,000	1,000	-
El Salvador	11,056	11,056	-
Guatemala	18,650	18,650	-
Haiti	6,000	6,000	-
Honduras	24,500	24,500	-
Mexico	29,250	20,250	9,000
Nicaragua	6,000	6,000	-
Paraguay	1,000	1,000	-
Peru	800	-	800
Venezuela	9,000	9,000	-
State Western Hemisphere Regional	135,500	107,000	28,500
USAID Latin America and Caribbean Regional	10,000	10,000	-
USAID Asia Regional	2,700	2,700	-

Democracy, Human Rights and Governance - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	INCLE
CPS - Bureau for Conflict-Prevention and Stabilization	4,300	4,300	-
Conflict-Prevention and Stabilization Program Oversight (CPS PO)	4,300	4,300	-
DDI - Bureau for Democracy, Development and Innovation	78,430	78,430	-
DRL - Democracy, Human Rights and Labor	70,700	70,700	-
INL - International Narcotics and Law Enforcement Affairs	10,331	-	10,331
INL - Criminal Justice Assistance and Partnership	500	-	500
INL - Fighting Corruption	3,000	-	3,000
INL - Program Development and Support	6,831	-	6,831

Basic Education - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF
Total	299,386	299,386
Africa	69,147	69,147
Democratic Republic of the Congo	14,000	14,000
Djibouti	500	500
Ethiopia	1,500	1,500
Ghana	2,000	2,000
Kenya	4,000	4,000
Liberia	500	500
Malawi	4,000	4,000
Mali	3,200	3,200
Mozambique	3,000	3,000
Niger	1,000	1,000
Nigeria	10,000	10,000
Rwanda	3,200	3,200
Senegal	1,500	1,500
Somalia	5,000	5,000
South Sudan	6,000	6,000
Tanzania	1,000	1,000
Uganda	3,000	3,000
Zambia	500	500
USAID Africa Regional	5,247	5,247
East Asia and Pacific	18,450	18,450
Burma	3,450	3,450
Cambodia	1,000	1,000
Laos	4,000	4,000
Philippines	10,000	10,000
Europe and Eurasia	2,740	2,740
Bosnia and Herzegovina	750	750
Georgia	1,990	1,990
Near East	98,750	98,750
Egypt	10,000	10,000
Jordan	60,000	60,000
Lebanon	17,000	17,000

Basic Education - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF
Morocco	2,700	2,700
Yemen	8,500	8,500
USAID Middle East Regional (MER)	550	550
South and Central Asia	55,550	55,550
Afghanistan	40,000	40,000
Bangladesh	6,300	6,300
Kyrgyz Republic	800	800
Nepal	3,000	3,000
Pakistan	4,000	4,000
Tajikistan	200	200
Uzbekistan	1,250	1,250
Western Hemisphere	30,030	30,030
El Salvador	7,030	7,030
Guatemala	6,000	6,000
Haiti	4,000	4,000
Honduras	13,000	13,000
USAID Asia Regional	1,800	1,800
DDI - Bureau for Democracy, Development and Innovation	22,919	22,919

Higher Education

(\$ in thousands)

	FY 2020 Total	ESDF
Total	107,319	107,319
Africa	9,500	9,500
Kenya	1,500	1,500
USAID Africa Regional	8,000	8,000
East Asia and Pacific	13,800	13,800
Burma	1,000	1,000
Indonesia	3,500	3,500
Laos	1,800	1,800
Philippines	6,000	6,000
State East Asia and Pacific Regional	1,500	1,500
Europe and Eurasia	1,300	1,300
Armenia	100	100
Bosnia and Herzegovina	50	50
Kosovo	200	200
North Macedonia	100	100
Serbia	200	200
Europe and Eurasia Regional	650	650
Near East	32,500	32,500
Egypt	20,000	20,000
Lebanon	12,000	12,000
USAID Middle East Regional (MER)	500	500
South and Central Asia	25,115	25,115
Afghanistan	5,000	5,000
Pakistan	20,000	20,000
Tajikistan	115	115
Western Hemisphere	8,369	8,369
El Salvador	1,869	1,869
Guatemala	2,500	2,500
USAID Latin America and Caribbean Regional	4,000	4,000
USAID Asia Regional	800	800
USAID Asia Regional	800	800
DDI - Bureau for Democracy, Development and Innovation	15,935	15,935

Gender - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	GHP-STATE	GHP-USAID	IMET	INCLE
Gender Total (not including Women, Peace and Security)	816,842	388,526	238,590	176,722	20	12,984
Gender Equality/Women's Empowerment-Primary	196,775	132,999	40,276	22,550	-	950
Africa	44,677	4,590	38,787	1,300	-	-
African Union	90	90	-	-	-	-
Benin	200	-	-	200	-	-
Botswana	91	-	91	-	-	-
Cote d'Ivoire	783	-	783	-	-	-
Democratic Republic of the Congo	436	-	436	-	-	-
Eswatini	1,199	-	1,199	-	-	-
Kenya	2,816	1,000	1,816	-	-	-
Malawi	1,601	-	901	700	-	-
Mozambique	2,137	-	2,137	-	-	-
Namibia	31	-	31	-	-	-
Niger	2,000	2,000	-	-	-	-
Nigeria	12,678	-	12,678	-	-	-
Rwanda	286	-	286	-	-	-
South Africa	7,790	-	7,790	-	-	-
South Sudan	1,600	1,500	-	100	-	-
Tanzania	4,010	-	3,710	300	-	-
Uganda	2,101	-	2,101	-	-	-
Zambia	2,341	-	2,341	-	-	-
Zimbabwe	2,196	-	2,196	-	-	-
State Africa Regional	291	-	291	-	-	-
East Asia and Pacific	526	-	526	-	-	-
State East Asia and Pacific Regional	526	-	526	-	-	-
Europe and Eurasia	814	635	179	-	-	-
Armenia	285	285	-	-	-	-
Bosnia and Herzegovina	100	100	-	-	-	-
Moldova	250	250	-	-	-	-
Ukraine	179	-	179	-	-	-
Near East	4,375	4,375	-	-	-	-
Egypt	1,500	1,500	-	-	-	-
Jordan	2,500	2,500	-	-	-	-

Gender - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	GHP-STATE	GHP-USAID	IMET	INCLE
Yemen	375	375	-	-	-	-
South and Central Asia	18,241	16,658	433	1,000	-	150
Afghanistan	16,658	16,658	-	-	-	-
India	1,258	-	258	1,000	-	-
Pakistan	150	-	-	-	-	150
Central Asia Regional	175	-	175	-	-	-
Western Hemisphere	1,151	200	351	-	-	600
Colombia	500	-	-	-	-	500
Ecuador	200	200	-	-	-	-
Haiti	217	-	217	-	-	-
Peru	100	-	-	-	-	100
State Western Hemisphere Regional	134	-	134	-	-	-
DDI - Bureau for Democracy, Development and Innovation	106,541	106,541	-	-	-	-
USAID Bureau for Democracy, Development, and Innovation (DDI)	106,541	106,541	-	-	-	-
GH - Global Health	20,250	-	-	20,250	-	-
Global Health - Core	20,250	-	-	20,250	-	-
INL - International Narcotics and Law Enforcement Affairs	200	-	-	-	-	200
INL - ILEA, International Law Enforcement Academy	200	-	-	-	-	200
Gender Equality/Women's Empowerment-Secondary	550,141	232,488	167,776	146,634	20	3,223
Africa	354,181	60,136	162,881	131,144	20	-
African Union	75	75	-	-	-	-
Angola	400	-	-	400	-	-
Botswana	92	-	92	-	-	-
Burkina Faso	2,000	1,000	-	1,000	-	-
Burundi	5,599	-	5,599	-	-	-
Cameroon	1,759	50	-	1,709	-	-
Cote d'Ivoire	2,853	25	2,828	-	-	-
Democratic Republic of the Congo	7,440	4,550	2,890	-	-	-
Djibouti	750	750	-	-	-	-
Eswatini	603	-	603	-	-	-
Ethiopia	5,835	600	2,735	2,500	-	-
Ghana	4,200	3,100	-	1,100	-	-
Guinea	1,200	-	-	1,200	-	-

Gender - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	GHP-STATE	GHP-USAID	IMET	INCLE
Kenya	22,139	4,400	15,439	2,300	-	-
Lesotho	1,994	-	1,994	-	-	-
Liberia	2,500	500	-	2,000	-	-
Madagascar	570	150	-	420	-	-
Malawi	7,515	300	5,995	1,200	20	-
Mali	4,550	300	-	4,250	-	-
Mozambique	18,781	2,250	16,531	-	-	-
Namibia	605	-	605	-	-	-
Niger	250	250	-	-	-	-
Nigeria	37,494	950	27,014	9,530	-	-
Rwanda	6,734	2,500	2,234	2,000	-	-
Senegal	3,650	2,650	-	1,000	-	-
Sierra Leone	1,160	600	-	560	-	-
Somalia	9,260	9,260	-	-	-	-
South Africa	18,459	-	18,459	-	-	-
South Sudan	4,157	2,500	657	1,000	-	-
Sudan	203	203	-	-	-	-
Tanzania	46,455	3,625	23,705	19,125	-	-
Uganda	63,796	8,700	13,346	41,750	-	-
Zambia	41,225	850	17,375	23,000	-	-
Zimbabwe	6,327	1,050	4,777	500	-	-
State Africa Regional	3	-	3	-	-	-
USAID Africa Regional	4,898	4,798	-	100	-	-
USAID Central Africa Regional	300	300	-	-	-	-
USAID East Africa Regional	200	200	-	-	-	-
USAID Sahel Regional Program	12,150	1,650	-	10,500	-	-
USAID West Africa Regional	6,000	2,000	-	4,000	-	-
East Asia and Pacific	22,263	17,422	736	4,105	-	-
Burma	800	-	-	800	-	-
Cambodia	200	200	-	-	-	-
Indonesia	4,412	3,287	-	1,125	-	-
Laos	5,820	5,820	-	-	-	-
Philippines	6,950	4,950	-	2,000	-	-

Gender - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	GHP-STATE	GHP-USAID	IMET	INCLE
Thailand	400	400	-	-	-	-
Timor-Leste	200	200	-	-	-	-
Vietnam	1,636	1,050	406	180	-	-
Pacific Islands Regional	1,040	1,040	-	-	-	-
State East Asia and Pacific Regional	330	-	330	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	475	475	-	-	-	-
Europe and Eurasia	1,230	800	-	-	-	430
Albania	70	-	-	-	-	70
Bosnia and Herzegovina	50	-	-	-	-	50
Georgia	1,100	800	-	-	-	300
Serbia	10	-	-	-	-	10
Near East	62,680	62,680	-	-	-	-
Egypt	15,000	15,000	-	-	-	-
Jordan	24,000	24,000	-	-	-	-
Lebanon	7,450	7,450	-	-	-	-
Libya	2,250	2,250	-	-	-	-
Morocco	480	480	-	-	-	-
Tunisia	8,500	8,500	-	-	-	-
USAID Middle East Regional (MER)	5,000	5,000	-	-	-	-
South and Central Asia	62,174	53,789	350	7,335	-	700
Afghanistan	32,859	32,859	-	-	-	-
Bangladesh	7,050	6,900	-	150	-	-
India	19,350	12,000	350	7,000	-	-
Maldives	150	150	-	-	-	-
Nepal	1,205	1,020	-	185	-	-
Pakistan	700	-	-	-	-	700
Sri Lanka	400	400	-	-	-	-
Tajikistan	460	460	-	-	-	-
Western Hemisphere	43,010	34,551	3,809	4,050	-	600
Colombia	5,400	5,400	-	-	-	-
El Salvador	4,766	4,766	-	-	-	-
Guatemala	5,665	5,665	-	-	-	-
Haiti	8,059	250	3,809	4,000	-	-

Gender - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	GHP-STATE	GHP-USAID	IMET	INCLE
Honduras	7,050	7,050	-	-	-	-
Paraguay	50	50	-	-	-	-
Peru	2,600	2,000	-	-	-	600
State Western Hemisphere Regional	9,370	9,370	-	-	-	-
USAID Latin America and Caribbean Regional	50	-	-	50	-	-
DDI - Bureau for Democracy, Development and Innovation	3,110	3,110	-	-	-	-
USAID Bureau for Democracy, Development, and Innovation (DDI)	3,110	3,110	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	1,493	-	-	-	-	1,493
INL - Demand Reduction	1,493	-	-	-	-	1,493
Gender-Based Violence	69,926	23,039	30,538	7,538	-	8,811
Africa	39,287	4,935	27,914	6,438	-	-
Angola	200	-	-	200	-	-
Benin	100	-	-	100	-	-
Botswana	832	-	832	-	-	-
Burundi	1,000	-	-	1,000	-	-
Cote d'Ivoire	293	-	293	-	-	-
Democratic Republic of the Congo	2,122	1,800	322	-	-	-
Eswatini	590	-	590	-	-	-
Ethiopia	445	-	145	300	-	-
Guinea	300	-	-	300	-	-
Kenya	2,847	-	1,847	1,000	-	-
Lesotho	112	-	112	-	-	-
Liberia	200	200	-	-	-	-
Madagascar	500	-	-	500	-	-
Malawi	1,216	-	1,036	180	-	-
Mali	1,000	-	-	1,000	-	-
Mozambique	1,656	100	1,556	-	-	-
Namibia	110	-	110	-	-	-
Nigeria	4,098	-	3,690	408	-	-
Rwanda	799	-	449	350	-	-
Senegal	650	150	-	500	-	-
Somalia	500	500	-	-	-	-
South Africa	6,459	-	6,459	-	-	-

Gender - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	GHP-STATE	GHP-USAID	IMET	INCLE
South Sudan	2,000	2,000	-	-	-	-
Tanzania	4,481	-	3,881	600	-	-
Uganda	3,538	-	3,538	-	-	-
Zambia	1,803	-	1,803	-	-	-
Zimbabwe	1,076	45	1,031	-	-	-
State Africa Regional	220	-	220	-	-	-
USAID Africa Regional	140	140	-	-	-	-
East Asia and Pacific	1,356	456	900	-	-	-
Burma	100	100	-	-	-	-
Indonesia	256	256	-	-	-	-
Vietnam	100	100	-	-	-	-
State East Asia and Pacific Regional	900	-	900	-	-	-
Europe and Eurasia	305	50	-	-	-	255
Albania	50	-	-	-	-	50
Bosnia and Herzegovina	100	50	-	-	-	50
Kosovo	130	-	-	-	-	130
Serbia	25	-	-	-	-	25
Near East	4,250	4,250	-	-	-	-
Egypt	1,500	1,500	-	-	-	-
Jordan	2,500	2,500	-	-	-	-
USAID Middle East Regional (MER)	250	250	-	-	-	-
South and Central Asia	5,457	1,150	207	1,100	-	3,000
Afghanistan	3,500	500	-	-	-	3,000
Bangladesh	100	-	-	100	-	-
India	1,032	-	32	1,000	-	-
Nepal	150	150	-	-	-	-
Pakistan	500	500	-	-	-	-
Central Asia Regional	175	-	175	-	-	-
Western Hemisphere	17,867	11,550	1,517	-	-	4,800
Colombia	2,450	1,950	-	-	-	500
Guatemala	250	250	-	-	-	-
Haiti	1,186	-	1,186	-	-	-
Honduras	400	400	-	-	-	-

Gender - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	GHP-STATE	GHP-USAID	IMET	INCLE
Mexico	2,800	1,800	-	-	-	1,000
Peru	300	-	-	-	-	300
State Western Hemisphere Regional	10,481	7,150	331	-	-	3,000
DDI - Bureau for Democracy, Development and Innovation	648	648	-	-	-	-
USAID Bureau for Democracy, Development, and Innovation (DDI)	648	648	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	756	-	-	-	-	756
INL - Criminal Justice Assistance and Partnership	306	-	-	-	-	306
INL - ILEA, International Law Enforcement Academy	350	-	-	-	-	350
INL - IPPOS, International Police Peacekeeping Operations Support	100	-	-	-	-	100

Women, Peace and Security (WPS is a non-add to the Gender topline. WPS attributions are embedded within the above Gender categories)	32,462	30,432	-	-	-	2,030
Africa	5,753	5,753	-	-	-	-
African Union	30	30	-	-	-	-
Democratic Republic of the Congo	500	500	-	-	-	-
Ethiopia	700	700	-	-	-	-
Kenya	2,000	2,000	-	-	-	-
Liberia	500	500	-	-	-	-
Nigeria	150	150	-	-	-	-
Somalia	1,000	1,000	-	-	-	-
South Sudan	500	500	-	-	-	-
Sudan	203	203	-	-	-	-
USAID Africa Regional	50	50	-	-	-	-
USAID West Africa Regional	120	120	-	-	-	-
East Asia and Pacific	1,536	1,536	-	-	-	-
Indonesia	611	611	-	-	-	-
Thailand	400	400	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	525	525	-	-	-	-
Europe and Eurasia	930	400	-	-	-	530
Bosnia and Herzegovina	400	400	-	-	-	-
Georgia	300	-	-	-	-	300
Kosovo	140	-	-	-	-	140
Montenegro	90	-	-	-	-	90

Gender - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	GHP-STATE	GHP-USAID	IMET	INCLE
Near East	6,000	6,000	-	-	-	-
Egypt	1,000	1,000	-	-	-	-
USAID Middle East Regional (MER)	5,000	5,000	-	-	-	-
South and Central Asia	1,900	1,050	-	-	-	850
Nepal	1,050	1,050	-	-	-	-
Pakistan	850	-	-	-	-	850
Western Hemisphere	16,193	15,693	-	-	-	500
Colombia	1,700	1,700	-	-	-	-
Guatemala	250	250	-	-	-	-
Mexico	500	-	-	-	-	500
State Western Hemisphere Regional	13,743	13,743	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	150	-	-	-	-	150
INL - IPPOS, International Police Peacekeeping Operations Support	150	-	-	-	-	150

Microenterprise - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	GHP-USAID
Total	70,640	70,540	100
Africa	21,500	21,400	100
Democratic Republic of the Congo	2,000	2,000	-
Ethiopia	100	100	-
Ghana	1,600	1,500	100
Kenya	2,000	2,000	-
Mozambique	1,000	1,000	-
Niger	3,000	3,000	-
Senegal	4,400	4,400	-
South Sudan	1,000	1,000	-
Uganda	1,500	1,500	-
Zambia	800	800	-
Zimbabwe	2,400	2,400	-
USAID Central Africa Regional	300	300	-
USAID Sahel Regional Program	1,000	1,000	-
USAID West Africa Regional	400	400	-
East Asia and Pacific	300	300	-
Timor-Leste	300	300	-
Europe and Eurasia	350	350	-
Armenia	200	200	-
Azerbaijan	100	100	-
Bosnia and Herzegovina	50	50	-
Near East	10,000	10,000	-
Jordan	4,000	4,000	-
Lebanon	5,000	5,000	-
Tunisia	1,000	1,000	-
South and Central Asia	16,560	16,560	-
Afghanistan	7,710	7,710	-
Bangladesh	3,500	3,500	-
Kyrgyz Republic	100	100	-
Nepal	5,000	5,000	-
Uzbekistan	250	250	-
Western Hemisphere	19,306	19,306	-

Microenterprise - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	GHP-USAID
Colombia	4,000	4,000	-
El Salvador	3,156	3,156	-
Guatemala	1,300	1,300	-
Honduras	3,850	3,850	-
Peru	7,000	7,000	-
DDI - Bureau for Democracy, Development and Innovation	2,624	2,624	-

Public Private Partnerships - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	GHP-STATE	GHP-USAID
Total	195,953	133,217	45,111	17,625
Africa	64,999	16,748	44,751	3,500
Democratic Republic of the Congo	781	-	781	-
Eswatini	5,270	-	5,270	-
Ethiopia	419	200	219	-
Ghana	700	700	-	-
Kenya	5,262	2,050	3,212	-
Lesotho	1,539	-	1,539	-
Madagascar	150	150	-	-
Malawi	2,314	-	2,314	-
Mozambique	4,940	1,000	3,940	-
Namibia	1,246	-	1,246	-
Nigeria	49	-	49	-
Rwanda	1,000	1,000	-	-
Senegal	1,100	1,100	-	-
South Africa	14,566	-	13,566	1,000
Tanzania	4,005	-	3,505	500
Uganda	3,490	-	3,490	-
Zambia	8,620	1,000	5,620	2,000
USAID Africa Regional	3,548	3,548	-	-
USAID Central Africa Regional	1,000	1,000	-	-
USAID Sahel Regional Program	500	500	-	-
USAID West Africa Regional	4,500	4,500	-	-
East Asia and Pacific	23,025	17,070	80	5,875
Indonesia	7,675	3,800	-	3,875
Laos	450	450	-	-
Philippines	9,500	7,500	-	2,000
Vietnam	1,200	1,200	-	-
State East Asia and Pacific Regional	80	-	80	-
USAID Regional Development Mission-Asia (RDM/A)	4,120	4,120	-	-
Near East	900	900	-	-
Lebanon	900	900	-	-
South and Central Asia	62,789	54,259	280	8,250

Public Private Partnerships - FY 2020
(\$ in thousands)

	FY 2020 Total	ESDF	GHP-STATE	GHP-USAID
Afghanistan	20,599	20,599	-	-
Bangladesh	8,000	8,000	-	-
India	31,000	23,000	-	8,000
Nepal	2,910	2,660	-	250
Central Asia Regional	280	-	280	-
Western Hemisphere	39,240	39,240	-	-
Colombia	9,000	9,000	-	-
El Salvador	3,022	3,022	-	-
Guatemala	2,900	2,900	-	-
Paraguay	70	70	-	-
Peru	10,000	10,000	-	-
State Western Hemisphere Regional	14,248	14,248	-	-
DDI - Bureau for Democracy, Development and Innovation	5,000	5,000	-	-

Trafficking in Persons - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	INCLE
Total	50,205	18,600	31,605
Africa	2,350	1,550	800
Democratic Republic of the Congo	1,000	1,000	-
Liberia	800	500	300
State Africa Regional	500	-	500
USAID Africa Regional	50	50	-
East Asia and Pacific	12,000	11,900	100
Burma	3,000	3,000	-
Laos	2,400	2,400	-
Philippines	300	300	-
Thailand	2,300	2,200	100
USAID Regional Development Mission-Asia (RDM/A)	4,000	4,000	-
Europe and Eurasia	580	50	530
Albania	100	-	100
Bosnia and Herzegovina	80	50	30
Georgia	115	-	115
Kosovo	175	-	175
Montenegro	90	-	90
Serbia	20	-	20
South and Central Asia	3,975	3,400	575
Afghanistan	1,300	1,300	-
Bangladesh	1,100	1,100	-
Kyrgyz Republic	100	100	-
Nepal	500	500	-
Uzbekistan	400	400	-
Central Asia Regional	575	-	575
Colombia	1,300	1,300	-
Guatemala	400	400	-
Mexico	1,000	-	1,000
State Western Hemisphere Regional	6,000	-	6,000
INL - International Narcotics and Law Enforcement Affairs	600	-	600
INL - ILEA, International Law Enforcement Academy	600	-	600
J/TIP - Office to Monitor and Combat Trafficking In Persons	22,000	-	22,000

Trans-Sahara Counterterrorism Partnership - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	INCLE	NADR	PKO
Total	75,960	13,960	9,000	13,000	40,000
Africa	33,960	13,960	9,000	11,000	-
Mali	1,460	1,460	-	-	-
Mauritania	1,000	1,000	-	-	-
State Africa Regional	26,000	6,000	9,000	11,000	-
USAID Africa Regional	1,500	1,500	-	-	-
USAID West Africa Regional	4,000	4,000	-	-	-
Near East	2,000	-	-	2,000	-
Near East Regional	2,000	-	-	2,000	-
PM - Political-Military Affairs	40,000	-	-	-	40,000
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	40,000	-	-	-	40,000

Water - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	GHP-STATE	GHP-USAID
Total	164,633	151,209	6,474	6,950
Africa	24,155	14,411	5,544	4,200
Botswana	57	-	57	-
Cote d'Ivoire	49	-	49	-
Eswatini	131	-	131	-
Ethiopia	3,385	1,500	135	1,750
Kenya	2,011	2,000	11	-
Lesotho	560	-	560	-
Madagascar	960	960	-	-
Malawi	311	-	111	200
Mali	1,500	1,500	-	-
Mozambique	405	-	405	-
Namibia	22	-	22	-
Nigeria	3,509	3,270	239	-
Rwanda	187	-	187	-
Senegal	1,000	500	-	500
South Africa	2,160	-	2,160	-
South Sudan	2,381	2,381	-	-
Tanzania	1,021	-	1,021	-
Uganda	1,884	-	134	1,750
Zambia	322	-	322	-
USAID Africa Regional	500	500	-	-
USAID Sahel Regional Program	1,000	1,000	-	-
USAID Southern Africa Regional	300	300	-	-
USAID West Africa Regional	500	500	-	-
East Asia and Pacific	6,250	6,250	-	-
Indonesia	3,000	3,000	-	-
Laos	250	250	-	-
Philippines	3,000	3,000	-	-
Near East	72,500	72,500	-	-
Jordan	60,000	60,000	-	-
Lebanon	12,000	12,000	-	-
USAID Middle East Regional (MER)	500	500	-	-

Water - FY 2020

(\$ in thousands)

	FY 2020 Total	ESDF	GHP-STATE	GHP-USAID
South and Central Asia	38,750	38,000	-	750
Afghanistan	10,000	10,000	-	-
Bangladesh	5,100	5,000	-	100
India	23,000	23,000	-	-
Nepal	650	-	-	650
Western Hemisphere	3,530	600	930	2,000
Guatemala	600	600	-	-
Haiti	2,930	-	930	2,000
RFS - Bureau for Resilience and Food Security	19,448	19,448	-	-

USAID Operating Expenses - Summary

(\$ in thousands)

	FY 2018 Actuals				FY 2019 Request				FY 2020 Request			
	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
Office of the Administrator	6,426	-	4,253	10,679	1,105	0	5,439	6,544	9,176	-	4,753	13,929
Office of Faith-Based Initiatives	304	-	-	304	182	0	305	488	304	-	-	304
Office of Civil Rights and Diversity	2,644	-	1,163	3,807	203	0	1,310	1,513	568	-	1,221	1,789
Office of Small and Disadvantaged Business Utilization	263	-	1,679	1,942	143	0	1,502	1,645	248	-	1,539	1,787
Office of Security	19,059	-	8,194	27,253	11,322	0	7,028	18,350	-	-	-	-
Office of General Counsel	679	-	9,002	9,681	287	0	6,891	7,179	479	-	9,393	9,872
Office of Legislative and Public Affairs	4,711	-	6,827	11,538	1,451	0	5,777	7,228	4,711	-	6,483	11,194
Global Development Lab	5,099	-	11,120	16,129	974	0	10,216	11,189	-	-	-	-
Office of Human Capital and Talent Management	628	-	15,247	15,875	377	0	15,496	15,873	-	-	-	-
Office of Afghanistan and Pakistan Affairs	6,060	-	1,920	7,980	3,640	0	7,131	10,772	-	-	-	-
Office of Budget and Resource Management	237	-	3,017	3,254	144	0	1,818	1,962	-	-	-	-
Bureau for Management	32,808	-	63,138	95,946	16,031	0	57,557	73,587	54,726	-	85,010	139,735
Bureau for Policy, Planning, and Learning	8,771	-	9,901	18,672	2,527	0	7,434	9,961	-	-	-	-
Bureau for Policy, Resources, and Planning	-	-	-	-	-	-	-	-	8,790	-	14,762	23,552
Bureau of Foreign Assistance	1,834	-	7,681	9,515	925	0	5,654	6,579	1,841	-	7,307	9,149
Bureau for Food Security	723	-	9,188	9,911	434	0	6,415	6,849	-	-	-	-
Bureau for Resilience and Food Security	-	-	-	-	-	-	-	-	808	-	10,576	11,383
Bureau for Democracy, Conflict and Humanitarian Assistance	4,156	-	33,504	37,660	1,772	0	25,138	26,911	-	-	-	-
Bureau for Humanitarian Assistance	-	-	-	-	-	-	-	-	1,239	-	9,056	10,295
Bureau for Conflict-Prevention and Stabilization	-	-	-	-	-	-	-	-	1,878	-	13,821	15,699
Bureau for Development, Democracy, and Innovation	-	-	-	-	-	-	-	-	11,153	-	42,932	54,085
Bureau for Economic Growth, Education, and Environment	2,885	-	17,228	20,113	1,132	0	14,697	15,828	-	-	-	-
Bureau for Global Health	1,482	-	18,098	19,580	868	0	13,635	14,503	1,446	-	17,580	19,027
Bureau for Africa	1,121	-	21,035	22,156	673	0	16,460	17,132	1,011	-	19,244	20,255
Bureau for Asia	449	-	12,641	13,090	269	0	7,057	7,327	6,495	-	13,598	20,093
Bureau for Middle East	394	-	10,762	11,156	240	0	8,460	8,700	364	-	9,955	10,319
Bureau for Europe and Eurasia	309	-	6,781	7,090	185	0	5,511	5,696	240	-	5,123	5,363
Bureau for Latin America and Caribbean	223	-	7,624	7,847	134	0	6,400	6,534	198	-	6,533	6,731
Complement	-	-	25,579	25,579	0	-	24,246	24,246	-	-	45,189	45,189
Subtotal Washington	101,175	-	305,582	406,757	45,018	-	261,577	306,595	105,673	-	324,075	429,748
Africa Overseas	170,866	497	93,741	265,106	142,321	1,100	103,602	247,023	172,311	1,100	97,970	271,381
Asia Overseas	59,910	1,551	47,559	109,020	50,604	1,569	48,092	100,265	61,268	1,569	49,051	111,888
Office of Afghanistan and Pakistan Affairs Overseas	76,983	-	28,891	105,874	96,506	0	44,119	140,625	96,006	-	42,119	138,125
Afghanistan	62,130	-	17,517	79,647	77,006	0	31,000	108,006	79,006	-	29,000	108,006
Pakistan	14,853	-	11,375	26,228	19,500	0	13,119	32,619	17,000	-	13,119	30,119
Middle East Overseas (Excluding Iraq)	34,935	8,665	22,801	66,401	35,393	15,918	21,124	72,436	35,711	15,918	23,836	75,465
Iraq	14,931	-	3,323	18,254	15,000	0	2,323	17,323	15,000	-	3,437	18,437
Europe and Eurasia Overseas	29,122	-	17,815	46,937	24,992	0	16,381	41,373	30,258	-	18,682	48,940
Latin America and Caribbean Overseas	55,477	73	35,426	90,976	47,356	1,215	30,420	78,991	57,335	1,115	35,464	93,914
Policy, Planning, and Learning Overseas	1,755	-	856	2,611	1,814	0	927	2,741	2,196	-	906	3,102
Democracy, Conflict and Humanitarian Assistance Overseas	536	-	-	536	360	0	245	605	436	-	217	653
Reimbursement of Sales Proceeds	890	-	-	890	637	0	0	637	-	-	-	631
Subtotal Overseas	445,407	10,786	250,412	706,605	414,983	19,802	267,233	702,018	471,153	19,702	271,682	762,537
Information Technology	134,686	-	-	134,686	111,188	0	0	111,188	117,000	-	-	117,798
Rent and Other General Support	186,422	-	-	186,422	115,813	0	0	115,813	121,752	-	-	121,752
Staff Training	23,598	-	-	23,598	10,030	0	0	10,030	25,075	-	-	25,075
Personnel Support	30,395	-	-	30,395	8,260	0	0	8,260	22,850	-	-	22,850
ICASS	14,728	-	-	14,728	14,728	0	0	14,728	15,080	-	-	15,080
Employee Compensation Claims	5,000	-	-	5,000	5,000	0	0	5,000	5,000	-	-	5,000
U.S. Dispatch Agent Fees	-	-	-	-	50	0	0	50	50	-	-	50
Medical-Property-Tort Claims	700	-	-	700	620	0	0	620	620	-	-	620
All Other Centrally Funded	1,565	-	-	1,565	1,480	0	-	1,480	1,480	-	-	1,480
Subtotal Centrally Funded	397,093	-	-	397,093	267,169	-	-	267,169	308,908	-	-	309,706
Small Grants Consolidation*	-	-	-	-	0	0	7,200	7,200	-	-	7,200	7,200
Civil Service Capacity	-	-	-	-	-	-	-	-	-	-	7,200	7,200
TOTAL Requirements	943,675	10,786	555,994	1,510,455	727,170	19,802	536,010	1,282,982	885,734	19,702	610,157	1,516,391

*The FY 2020 President's Budget continues the consolidation of small-grants functions originally requested in the FY 2019 President's budget.

Notes

I. The FY 2020 request assumes FY 2018 staffing levels and is cost neutral except for the following increases:

(a) 40 Civil Service positions for the consolidation of small-grants functions, as requested in the FY 2019 CBJ and (b) 40 Civil Service positions.

II. FY 2020 salaries and benefits levels by operating unit do not match the CN S&B levels because they are based on FY 2018 staffing levels.

III. FY 2020 other direct cost (ODC) levels are estimates based on the staffing realignments noted in the CN and may not reflect all functional realignments.

IV. FY 2020 ODC levels by operating unit may not match the CN ODC levels due to corrections and adjustments. For example, the PRP ODC level in the CN included FA whereas the FY 2020 request shows them separately.

V. The M Bureau ODC level reflects the transfer of the Reasonable Accommodation Program from OCRD. The M Bureau S&B level reflects the realignment of one CS position from DDI (originally E3) for training/exchanges reporting and visa compliance function.

VI. Since the CNs did not address overseas changes, the FY 2020 request shows OAPA overseas separate from Asia overseas.

USAID Workforce

Organization	September 30, 2018 Actuals						September 30, 2019 Request						September 30, 2020 Request					
	OE Funded				Program Funded	Grand Total	OE Funded				Program Funded	Grand Total	OE Funded				Program Funded	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Washington Workforce																		
Office of the Administrator	34	-	-	34	-	34	58	-	-	58	-	58	34	-	-	34	-	34
Office of Faith-Based and Community Initiatives	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office of Civil Rights and Diversity	10	-	-	10	-	10	7	-	-	7	-	7	10	-	-	10	-	10
Office of Small and Disadvantaged Business Utilization	10	-	-	10	-	10	10	-	-	10	-	10	10	-	-	10	-	10
Office of Security	50	-	-	50	-	50	47	-	-	47	-	47	-	-	-	-	-	-
Office of General Counsel	51	-	-	51	7	58	45	-	-	45	2	47	49	-	-	49	7	56
Bureau for Legislative and Public Affairs	41	-	-	41	-	41	55	-	-	55	-	55	44	-	-	44	-	44
Global Development Lab	58	-	-	58	31	89	66	-	-	66	30	96	-	-	-	-	-	-
Office of Human Capital and Talent Management	95	-	-	95	-	95	114	-	-	114	1	115	-	-	-	-	-	-
Office of Afghanistan and Pakistan Affairs	30	2	-	32	18	50	51	-	-	51	6	57	-	-	-	-	-	-
Office of Budget and Resource Management	17	-	-	17	-	17	12	-	-	12	-	12	-	-	-	-	-	-
Bureau for Management	375	5	-	380	14	394	374	5	-	379	26	405	546	5	-	551	15	566
Bureau for Policy, Planning and Learning	60	2	-	62	3	65	52	-	-	52	1	53	-	-	-	-	-	-
Bureau for Policy, Resources, and Planning													88	-	-	88	13	101
Bureau of Foreign Assistance	41	-	-	41	1	42	40	-	-	40	2	42	42	-	-	42	2	44
Bureau for Food Security	50	-	-	50	45	95	45	2	-	47	35	82	-	-	-	-	-	-
Bureau for Resilience and Food Security													58	2	-	60	102	162
Bureau for Democracy, Conflict and Humanitarian Assistance	185	32	-	217	460	677	176	8	-	184	274	458	-	-	-	-	-	-
Bureau for Humanitarian Assistance													53	-	-	53	293	346
Bureau for Conflict-Prevention and Stabilization													81	8	-	89	16	105
Bureau for Development, Democracy, and Innovation													252	-	-	252	252	504
Bureau for Economic Growth, Education and Environment	91	-	-	91	111	202	105	-	-	105	98	203	-	-	-	-	-	-
Bureau for Global Health	111	-	-	111	175	286	85	-	-	85	150	235	103	-	-	103	175	278
Bureau for Africa	127	-	-	127	29	156	112	-	-	112	32	144	120	-	-	120	11	131
Bureau for Asia	44	-	-	44	13	57	45	-	-	45	18	63	76	-	-	76	35	111
Bureau for Middle East	63	-	-	63	6	69	48	-	-	48	4	52	57	-	-	57	4	61
Bureau for Europe and Eurasia	45	-	-	45	14	59	40	-	-	40	8	48	33	-	-	33	13	46
Bureau for Latin America and Caribbean	42	-	-	42	20	62	45	1	-	46	16	62	36	1	-	37	9	46
Complement	113	-	-	113	-	113	79	-	-	79	10	89	133	-	-	133	-	133
Subtotal Washington	1,743	41	-	1,784	947	2,731	1,711	16	-	1,727	713	2,440	1,825	16	-	1,841	947	2,788
Overseas Workforce																		
Africa Overseas	509	87	1,048	1,644	1,180	2,824	541	21	626	1,188	1,036	2,224	512	87	1,048	1,647	1,180	2,827
Asia Overseas	243	15	337	595	528	1,123	237	2	249	488	462	950	259	15	337	611	528	1,139
Office of Afghanistan and Pakistan Affairs Overseas	110	36	252	398	120	518	161	3	189	353	212	565	150	43	170	363	322	685
Middle East Overseas	135	33	316	484	100	584	116	11	192	319	122	441	132	33	316	481	100	581
Europe and Eurasia Overseas	85	5	176	266	200	466	83	2	159	244	149	393	98	5	176	279	200	479
Latin America and Caribbean Overseas	183	13	250	446	435	881	171	4	229	404	305	709	203	13	250	466	435	901
Policy, Planning, and Learning Overseas	3	1	4	8	-	8	5	-	1	6	-	6	5	1	4	10	-	10
Democracy, Conflict and Humanitarian Assistance Overseas	1	1	1	3	2	5	-	6	32	38	61	99	-	1	1	2	2	4
Subtotal Overseas	1,269	191	2,384	3,844	2,565	6,409	1,314	49	1,677	3,040	2,347	5,387	1,359	198	2,302	3,859	2,767	6,626
Small Grants Consolidation	-	-	-	-	-	-	40	-	-	40	-	40	40	-	-	40	-	40
Civil Service Capacity	-	-	-	-	-	-	-	-	-	-	-	-	40	-	-	40	-	40
Total Washington and Overseas	3,012	232	2,384	5,628	3,512	9,140	3,065	65	1,677	4,807	3,060	7,867	3,264	214	2,302	5,780	3,714	9,494
Of which Limited Term Appointments	(64)	-	-	(64)	(203)	(267)	(41)	-	-	(41)	(160)	(201)	(64)	-	-	(64)	(203)	(267)

USAID Overseas Administrative Support Trust Fund Obligations

(\$ in thousands)

	FY 2018 Actual		FY 2019 Request		FY 2020 Request	
	Trust Funds	Exchange Rate	Trust Funds	Exchange Rate	Trust Funds	Exchange Rate
Africa (AFR)						
Uganda	497	333	1,000	3,602	1,000	333
Zambia	-	-	100	10	100	12
Total AFR	497		1,100		1,100	
Asia						
Bangladesh	51	85	69	80	69	85
Indonesia	1,100	143	1,100	12,757	1,100	143
Philippines	400	53	400	51	400	53
Total Asia	1,551		1,569		1,569	
Latin America and Caribbean (LAC)						
Guatemala	-	-	15	7	15	7
Honduras	73	24	900	24	900	24
Jamaica			100	128		
Nicaragua	-	-	200	30	200	30
Total LAC	73		1,215		1,115	
Middle East (ME)						
Egypt	4,665	18	11,918	18	11,918	18
Jordan	4,000	1	4,000	1	4,000	1
Total ME	8,665		15,918		15,918	
Worldwide Overseas Summary	10,786		19,802		19,702	

Use of Operating Expenses by Object Class Code

(\$ in thousands)

Category	FY 2018 Actuals	FY 2019 Request	FY 2020 Request
11.1 Personnel compensation, full-time permanent			
U.S. Direct Hire	375,344	369,186	411,777
Foreign National Direct Hire	-		-
Subtotal 11.1	375,344	369,186	411,777
11.3 Personnel compensation, other than full-time permanent			
U.S. Direct Hire	3,539	4,051	3,762
FSN/TCN/PSC	60,126	42,444	60,126
U.S. PSC	13,749	7,331	13,749
Subtotal 11.3	77,414	53,827	77,637
11.5 Other personnel compensation			
USDH Compensation	47,838	49,109	52,410
FNDH Compensation	-	-	-
US/FN PSC Compensation	700	507	700
Subtotal 11.5	48,538	49,616	53,110
11.8 Special personal services payments			
U.S. Citizens	10,582	828	10,582
Personnel Details/Interns	191	706	191
Subtotal 11.8	10,773	1,534	10,773
12.1 Personnel benefits			
US Direct Hire	174,111	145,370	187,101
Retirement	102,576	92,549	112,578
Health and Life	30,639	27,369	33,627
Educational Allowances	19,998	12,198	19,998
All Other USDH Benefits	20,898	13,253	20,898
FN Direct Hire/PSC	14,264	4,038	14,264
USPSC Benefits	2,995	528	2,995
Subtotal 12.1	191,371	149,935	204,361
13.0 Benefits for former personnel			
Foreign Service Nationals	578	351	485

Use of Operating Expenses by Object Class Code

(\$ in thousands)

Category	FY 2018 Actuals	FY 2019 Request	FY 2020 Request
Subtotal 13.0	578	351	485
21.0 Travel and transportation of persons			
Mandatory/Statutory Travel	29,962	24,738	29,962
Training Travel	11,675	9,031	11,675
Post Assignment	3,277	2,461	3,277
Assignment to Washington Travel	571	453	571
Home Leave Travel	3,991	2,836	3,991
R & R Travel	7,286	4,521	7,286
All Other	3,162	5,436	3,162
Operational Travel	42,303	23,816	42,303
Subtotal 21.0	72,265	48,554	72,265
22.0 Transportation of things			
Post Assignment Freight	17,297	13,379	17,297
Home Leave Freight	3,933	2,475	3,933
Shipment of Furniture and Equipment	449	399	449
Other Transportation of Things	493	327	493
Subtotal 22.0	22,172	16,580	22,172
23.1 Rental payments to GSA			
Rental Payments to GSA	79,219	70,218	79,219
Subtotal 23.1	79,219	70,218	79,219
23.2 Rental payments to others			-
Rental Payments to Others	39,298	52,564	39,298
Subtotal 23.2	39,298	52,564	39,298
23.3 Communications, utilities, and miscellaneous charges			-
Office/Residential Utilities	6,460	4,261	6,460
Communications Cost	6,459	9,326	6,459
Other Miscellaneous Communications Costs	1,147	1,053	1,147
Subtotal 23.3	14,066	14,640	14,066
24.0 Printing and reproduction			

Use of Operating Expenses by Object Class Code

(\$ in thousands)

Category	FY 2018 Actuals	FY 2019 Request	FY 2020 Request
Printing and reproduction	1,309	588	1,309
Subtotal 24.0	1,309	588	1,309
25.1 Advisory and assistance services			-
Advisory and assistance services	200,029	109,413	151,840
Subtotal 25.1	200,029	109,413	151,840
25.2 Other Services			
Training	-	5	-
IT Systems Design/Analysis/Maintenance	-	-	-
Other IT Support Costs	125	122	125
Office/Residential Security Guards	30,309	21,750	30,309
Other Miscellaneous Services	76,961	32,205	76,961
Subtotal 25.2	107,394	54,082	107,394
25.3 Purchase of goods and services from Government accounts			
All Other	185,846	218,498	185,846
Subtotal 25.3	185,846	218,498	185,846
25.4 Operation and maintenance of facilities			
Operation and maintenance of facilities	32,041	3,909	32,041
Subtotal 25.4	32,041	3,909	32,041
25.5 Research and development contracts			
Research and development contracts	63	47	63
Subtotal 25.5	63	47	63
25.6 Medical Care			
Medical care	1,429	875	1,429
Subtotal 25.6	1,429	875	1,429
25.7 Operation/maintenance of equipment & storage of goods			
Information Technology (IT) Systems	1,809	33,055	1,809
Storage of Effects	2,339	781	2,339
Office/Residential Furniture/Equip.	1,241	2,490	1,241
Other Miscellaneous	223	133	223

Use of Operating Expenses by Object Class Code

(\$ in thousands)

Category	FY 2018 Actuals	FY 2019 Request	FY 2020 Request
Subtotal 25.7	5,612	36,460	5,612
25.8 Subsistence & spt. of persons (by contract or Gov't.)			
Subsistence /Support of Persons	19	68	19
Subtotal 25.8	19	68	19
26.0 Supplies and materials			
Supplies and materials	6,470	5,324	6,470
Subtotal 26.0	6,470	5,324	6,470
31.0 Equipment			
Office/Residential Furniture & Equipment	5,716	3,379	5,716
Vehicles	2,201	228	2,201
IT Hardware and Software	24,931	17,897	24,931
Subtotal 31.0	32,849	21,504	32,849
32.0 Lands and structures			
Lands and structures	2,716	571	2,716
Subtotal 32.0	2,716	571	2,716
41.0 Grants, subsidies and contributions			
Grants, subsidies and contributions		3,935	-
Subtotal 41.0	2,867	3,935	2,867
42.0 Claims and indemnities			
Claims and indemnities	774	666	774
Subtotal 42.0	774	666	774
43.0 Interest and Dividends			
Interest and Dividends		-	-
Subtotal 43.0	-	-	-
44.0 Refunds			
Refunds		37	-
Subtotal 44.0	-	37	-
Total Costs	1,510,455	1,282,982	1,516,391

Planned Government-to-Government Activities - FY 2020
Department of State and U.S. Agency for International Development
(\$ in thousands)

Bureau/Operating Unit	Method of Implementation	Account	Total
Total			666,740
Africa			157,267
Botswana	TBD	Global Health Programs - State	1,688
Cameroon	TBD	Global Health Programs - State	779
Cote d'Ivoire	TBD	Global Health Programs - State	1,411
Ethiopia	TBD	Global Health Programs - State	19,291
Ghana	TBD	Economic Support and Development Fund	2
		Global Health Programs - USAID	4
Kenya	TBD	Global Health Programs - State	6,331
Lesotho	TBD	Global Health Programs - State	6,939
Malawi	TBD	Global Health Programs - State	9,099
Mozambique	TBD	Economic Support and Development Fund	1,540
		Global Health Programs - State	7,752
Namibia	TBD	Global Health Programs - State	4,424
Rwanda	TBD	Global Health Programs - State	25,450
Senegal	Direct Cost Reimbursement	Economic Support and Development Fund	250
	Fixed Amount Reimbursement	Global Health Programs - USAID	7,250
	TBD	Economic Support and Development Fund	375
South Africa	TBD	Global Health Programs - State	25,374
Tanzania	TBD	Global Health Programs - State	624
Uganda	TBD	Global Health Programs - State	13,653
Zambia	Multiple	Global Health Programs - USAID	1,750
	TBD	Global Health Programs - State	22,247
State Africa Regional	TBD	Global Health Programs - State	1,034
East Asia and Pacific			9,814
Vietnam	TBD	Global Health Programs - State	7,026
State East Asia and Pacific Regional	TBD	Global Health Programs - State	2,788
Europe and Eurasia			2,167
Ukraine	TBD	Global Health Programs - State	2,167
Near East			475,000
Jordan	General Budget or Balance of Payments	Economic Support and Development Fund	475,000
South and Central Asia			3,021
Nepal	Direct Cost Reimbursement	Global Health Programs - USAID	600
	Fixed Amount Reimbursement	Economic Support and Development Fund	500

Planned Government-to-Government Activities - FY 2020
Department of State and U.S. Agency for International Development
(\$ in thousands)

Bureau/Operating Unit	Method of Implementation	Account	Total
Central Asia Regional	TBD	Global Health Programs - State	1,921
Western Hemisphere			19,471
Haiti	TBD	Global Health Programs - State	15,758
Peru	Direct Cost Reimbursement	Economic Support and Development Fund	2,500
State Western Hemisphere Regional	TBD	Global Health Programs - State	1,213

International Disaster Assistance (IDA)¹ Obligations
Office of Foreign Disaster Assistance (OFDA) and Office of Food for Peace (FFP)
(\$ in thousands)

Country	FY 2017 OFDA	FY 2017 FFP	Disaster Type	FY 2018 OFDA	FY 2018 FFP	Disaster Type
Afghanistan	29,832	64,000	Complex Emergency	49,859	69,775	Complex Emergency
Algeria		1,000	Conflict			
Angola		4,700	Refugees			
Bangladesh		7,000	Refugees		101,400	Refugees
Brazil					2,000	Refugees
Burkina Faso		4,700	Complex Emergency		8,500	Complex Emergency
Burma	7,726	12,000	Complex Emergency	18,233	14,000	Complex Emergency
Burundi		4,505	Conflict	50	9,614	Flood/ Complex Emergency
Cameroon	7,413	10,000	Complex Emergency	8,708	6,000	Complex Emergency
Caribbean Region	1,840		Hurricanes	6,333		Hurricane/Cyclone/Typhoon
Central African Republic	32,891	16,800	Complex Emergency	40,486	18,174	Complex Emergency
Chad	5,919	29,000	Complex Emergency	5,356	33,700	Complex Emergency
Colombia		3,300	Conflict/IDPs/Landslide		17,746	Complex Emergency
Democratic Republic of the Congo	51,137	52,585	Complex Emergency	70,104	113,992	Complex Emergency
Djibouti		750	Refugees		900	Refugees
Dominica					2,000	Hurricane
Ecuador		1,800	Drought		8,000	Complex Emergency
Ethiopia	93,876	93,000	Complex Emergency	52,878	106,883	Complex Emergency
Guatemala		15,200	Disaster	600	10,000	Volcano/ Drought
Haiti	42,098	35,102	Hurricane	89	11,500	Hurricane/Cyclone/Typhoon/ Flood/ Drought
Honduras		3,500	Drought		2,000	Drought
Iraq	294,239	68,400	Complex Emergency	252,767	17,192	Complex Emergency
Ivory Coast		2,000	Refugees/Returnees/ Ebola			
Kenya	15,465	30,476	Drought	9,508	23,300	Drought/Flood/ Complex Emergency
Libya	2,475		Complex Emergency	7,475		Complex Emergency
Madagascar	7,426	2,747	Drought/Cyclone	7,880	5,300	Drought/Hurricane/Cyclone/Typhoon
Malawi	3,509	35,710	Drought		13,000	Complex Emergency
Mali	20,347	15,377	Complex Emergency	22,503	23,330	Complex Emergency
Mauritania		3,010		3,955	4,326	Drought/ Complex Emergency

International Disaster Assistance (IDA)¹ Obligations
Office of Foreign Disaster Assistance (OFDA) and Office of Food for Peace (FFP)
(\$ in thousands)

Country	FY 2017 OFDA	FY 2017 FFP	Disaster Type	FY 2018 OFDA	FY 2018 FFP	Disaster Type
Micronesia	14,286		Hurricane/Cyclone/Typhoon	87		Hurricane/Cyclone/Typhoon
Mozambique	4,827	7,000	Drought/Cyclone			
Niger	8,381	25,400	Complex Emergency	10,544	12,900	Complex Emergency/Flood
Nigeria	110,337	226,806	Complex Emergency/Conflict	111,292	175,035	Complex Emergency/Conflict
Pakistan	7,062	38,000	Complex Emergency	9,657	19,000	Complex Emergency
Philippines	3,000		Complex Emergency	7,100	4,000	Complex Emergency/Typhoon/Volcano
Republic of Congo		1,606	Refugees	2,499	5,372	Complex Emergency
Rwanda		11,000	Refugees	50	10,000	Flood/ Complex Emergency
Somalia	125,994	150,693	Complex Emergency	112,677	149,732	Complex Emergency/Explosion
South Sudan	135,303	218,430	Complex Emergency	135,187	63,435	Complex Emergency
Sudan	59,649	90,083	Complex Emergency	80,544	34,048	Complex Emergency
Syria ²	290,249	401,785	Complex Emergency	251,832	514,690	Complex Emergency
Ukraine	9,064	3,000	Complex Emergency	6,720	1,326	Complex Emergency
Venezuela				24,705	2,800	Complex Emergency
West Bank/Gaza		6,000	Conflict		3,000	Complex Emergency
Yemen	229,783	86,026	Complex Emergency	179,130	87,850	Complex Emergency
Zimbabwe	12,218	31,000	Drought	9,732	16,848	Drought / Refugees
Other Disaster Responses						
Africa Region	10,769	97,162	N/A	5,294	89,460	N/A
Asia Region	3,906		N/A	1,250		N/A
Europe / Middle East Region	147		N/A	50		N/A
Latin America / Caribbean Region	7,616		N/A	8,056		N/A
Preparedness / Mitigation / Planning	228,617		N/A	193,028		N/A
Operations / Program Support	145,572	52,494	N/A	139,469	31,219	N/A
			N/A			
Grand Total	2,022,972	1,963,147		1,845,688	1,843,347	

¹ Figures above include obligations of regular International Disaster Assistance (IDA) funds and IDA Overseas Contingency Operations (OCO) funds.

² Includes funding provided to WFP's Regional EMOP targeting Syrian refugees in Egypt, Iraq, Jordan, Lebanon, and Turkey.

Transition Initiatives (TI) Obligation - FY 2018

(\$ in thousands)

Transition Initiatives (TI) – Funds Appropriated for Fiscal Year (FY) 2018 (U.S. Dollars)				
Country	Description	Dates	Est. Budget (\$000)	
			TI	Non-TI
AFRICA				
Burkina Faso	Countering the influence of violent extremist organizations and extending the writ of the Government by building trust between communities, security forces and civil authorities and strengthening and supporting institutions.	Start: 7/2018 Exit: 2/2022	TI-OCO: 6,014	6,000
Cameroon	Supporting social cohesion to undermine the ability of violent extremist groups to recruit and operate in Northern Cameroon.	Start: 8/2016 Exit: 9/2019	TI: 80 TI-OCO: 1,349	4,000
Chad	Increasing stability to minimize the conditions that allow violent extremist threats to develop in the Lake Region of Chad.	Start: 9/2017 Exit: 12/2018	TI: 64 TI-OCO: 1,646	0
Niger	Increasing the ability of local leaders to address violent extremist threats, and to build cohesive and inclusive communities.	Start: 8/2014 Exit: 7/2020	TI: 16 TI-OCO: 1,431	8,745
Nigeria	Supporting locally driven efforts to deny Boko Haram and The Islamic State in Iraq and Syria (ISIS)-West Africa the space and capacity to operate.	Start: 9/2014 Exit: 2/2022	TI: 7 TI-OCO: 4,587	15,200
Somalia	Contributing to stabilization by countering the influence of extremist organizations, reducing their ability to take root and recruit, and creating opportunities for Government and local communities to re-establish civil order.	Start: 2/2016 Exit: 1/2020	TI: 1,168 TI-OCO: 6,602	0
ASIA				
Burma	Working to deepen and sustain the reform process; reduce intercommunal conflict; and foster legitimate, inclusive peacebuilding processes through support to the Government, civil society, and other key stakeholders.	Start: 9/2012 Exit: 3/2019	TI: 9 TI-OCO: 2,465	4,000
Pakistan	Supporting stability and security, countering violent extremism, and building a foundation for political and social development in conflict-prone communities.	Start: 10/2007 Exit: 9/2019	TI-OCO: 69	3,156
EUROPE AND EURASIA				
Bosnia and Herzegovina (BiH)	Reducing the threat of violent extremism in BiH, and countering extremist efforts to deepen or exploit communal tensions.	Start: 11/2017 Exit: 10/2020	TI: 2,010 TI-OCO: 7,049	500
Macedonia	Implementing key components of the reform agenda by professionalizing the media, promoting citizen participation, and supporting democratic reforms in accordance with European Union (EU) standards.	Start: 9/2015 Exit: 9/2020	TI: 157 TI-OCO: 8,503	2,000

Transition Initiatives (TI) Obligation - FY 2018

(\$ in thousands)

Transition Initiatives (TI) – Funds Appropriated for Fiscal Year (FY) 2018 (U.S. Dollars)				
Country	Description	Dates	Est. Budget (\$000)	
			TI	Non-TI
Ukraine	Increasing confidence among eastern Ukrainians in the country's democratic reforms and roadmap for European integration.	Start: 5/2014 Exit: 4/2020	TI: 14 TI-OCO: 3,711	13,000
LATIN AMERICA AND THE CARIBBEAN				
Colombia	Enhancing the Colombian Government's ability to implement rapid response during the critical 36 months following signature of peace accords between the Government and the Revolutionary Armed Forces of Colombia (FARC).	Start:7/2015 Exit: 7/2019	TI: 10,089	2,000
Honduras	Supporting civil society engagement and the strengthening of alliances between communities and Government institutions to reduce violence.	Start: 7/2012 Exit: 10/2018	TI: 718	0
Nicaragua	Creating space for independent civil society groups and other democratically minded actors to continue their operations and advocacy for democratic reforms during Nicaragua's political crisis.	Start: 7/2018 Exit: 3/2019	TI: 927	0
MIDDLE EAST				
Iraq	Empowering local communities by identifying and delivering on local livelihood and infrastructure priorities; enhancing engagement between the government and citizens; and promoting norms of tolerance, coexistence, and dialogue.	Start: 6/2018 Exit: 2/2022	TI-OCO: 6,892	47,920
Libya	Bolstering governance responsiveness and community resilience to violent extremists in support of a stable and unified Libya.	Start: 7/2011 Exit: 5/2020	TI: 2 TI-OCO: 1,195	26,188
Syria	Promoting an inclusive and stable Syria by enabling the early recovery of areas liberated from ISIS and maintaining the influence of strategic moderate actors.	Start: 1/2013 Exit: 8/2019	TI: 26 TI-OCO: 2,172	9,095
West Africa Regional Platform: Supporting cross-program coordination; the development activities and information-sharing; regional learning, analysis, and research; and reporting and mapping in USAID/OTI's programs in the Lake Chad Basin.			TI-OCO: 1,000	150
Multi-Country Program Support (Costs not attributed to a single country program)			TI: 7,520 TI-OCO: 2,433	0
Washington, D.C., Program Support for Worldwide Programs			TI: 7,193 TI-OCO: 6,765	0
TI No-Year Funds Adjustment*			-1,841	0
TOTAL FUNDS: FY 2018 TI: \$30,000 FY 2018 TI-OCO: \$62,043 Non-TI: \$141,953				
*This adjustment includes: 1) funds from the prior Fiscal Year; 2) funds used in the next Fiscal Year; and 3) collections, recoveries and reimbursements.				

Migration and Refugee Assistance (MRA) Obligations in FY 2018
Bureau of Population, Refugees, and Migration (PRM)¹
(\$ in thousands)

Crisis	Country of Operation	FY 2018 Obligations
Africa		1,025,661
Anglophone Crisis	Cameroon	1,700
Anglophone Crisis	Nigeria	4,100
	Anglophone Crisis Total	5,800
Angolan Returnees	Mozambique	2,011
	Angolan Returnees Total	2,011
Burundi	Burundi	10,900
Burundi	Rwanda	4,948
Burundi	Tanzania	14,007
	Burundi Total	29,855
Casamance	Senegal	1,427
	Casamance Total	1,427
Central Africans (CAR)	Cameroon	27,275
Central Africans (CAR)	Central African Republic	12,300
Central Africans (CAR)	Chad	1,850
Central Africans (CAR)	Dem. Rep. of Congo	4,053
Central Africans (CAR)	Republic of the Congo	1,250
	Central Africans (CAR) Total	46,728
Congolese (DRC)	Angola	2,426
Congolese (DRC)	Central African Republic	250
Congolese (DRC)	Dem. Rep. of Congo	68,550
Congolese (DRC)	Rwanda	674
Congolese (DRC)	South Africa	863

Migration and Refugee Assistance (MRA) Obligations in FY 2018
Bureau of Population, Refugees, and Migration (PRM)¹
(\$ in thousands)

Crisis	Country of Operation	FY 2018 Obligations
Congolese (DRC)	Uganda	11,484
Congolese (DRC)	Zambia	2,200
Congolese (DRC)	Regional - Africa	18,000
	Congolese (DRC) Total	104,447
Eritreans	Ethiopia	2,250
	Eritreans Total	2,250
Ivoirians	Cote d'Ivoire	1,000
	Ivoirians Total	1,000
Lake Chad Basin	Cameroon	6,470
Lake Chad Basin	Chad	2,900
Lake Chad Basin	Niger	28,450
Lake Chad Basin	Nigeria	24,400
	Lake Chad Basin Total	62,220
Libya Crisis	Libya	22,800
	Libya Crisis Total	22,800
Maliens	Burkina Faso	1,581
Maliens	Mali	3,300
Maliens	Mauritania	5,600
Maliens	Niger	1,673
Maliens	Regional - Africa	11,600
	Maliens Total	23,753
Saharawis/Western Sahara	Algeria	6,900

Migration and Refugee Assistance (MRA) Obligations in FY 2018
 Bureau of Population, Refugees, and Migration (PRM)¹
 (\$ in thousands)

Crisis	Country of Operation	FY 2018 Obligations
	Saharawis/Western Sahara Total	6,900
Somalis	Djibouti	5,100
Somalis	Eritrea	1,423
Somalis	Ethiopia	4,550
Somalis	Kenya	53,978
Somalis	Somalia	59,900
Somalis	South Africa	235
	Somalis Total	125,186
South Sudanese	Ethiopia	91,550
South Sudanese	Kenya	4,961
South Sudanese	South Sudan	91,554
South Sudanese	Sudan	63,025
South Sudanese	Uganda	31,347
South Sudanese	Regional - Africa	25,000
	South Sudanese Total	307,437
Sudan/Chad	Chad	38,043
	Sudan/Chad Total	38,043
Multi-Population/Other	Egypt	6,392
Multi-Population/Other	Kenya	5,700
Multi-Population/Other	Rwanda	18,100
Multi-Population/Other	Uganda	325
Multi-Population/Other	Regional - Africa	215,286
	Multi-Population/Other Total	245,803

Migration and Refugee Assistance (MRA) Obligations in FY 2018
Bureau of Population, Refugees, and Migration (PRM)¹
(\$ in thousands)

Crisis	Country of Operation	FY 2018 Obligations
East Asia		279,456
Burmese	Bangladesh	194,865
Burmese	Burma	14,500
Burmese	Malaysia	2,406
Burmese	Thailand	18,592
Burmese	Regional - East Asia	19,400
	Burmese Total	249,764
Multi-Population/Other	Bangladesh	927
Multi-Population/Other	Indonesia	491
Multi-Population/Other	Thailand	1,713
Multi-Population/Other	Regional - East Asia	26,562
	Multi-Population/Other Total	29,693
Europe and Central Asia		121,963
Ukrainians	Ukraine	29,900
	Ukrainians Total	29,900
Multi-Population/Other	Georgia	805
Multi-Population/Other	Kosovo	200
Multi-Population/Other	Turkey	13,800
Multi-Population/Other	Regional - Europe	75,557
Multi-Population/Other	Regional - Central Asia	1,700
	Multi-Population/Other Total	92,063
Near East		1,093,755
Iraqis	Iraq	196,354
Iraqis	Jordan	14,866

Migration and Refugee Assistance (MRA) Obligations in FY 2018
 Bureau of Population, Refugees, and Migration (PRM)¹
 (\$ in thousands)

Crisis	Country of Operation	FY 2018 Obligations
Iraqis	Lebanon	2,850
Iraqis	Syria	14,667
Iraqis	Turkey	300
	Iraqis Total	229,038
Palestinians	Regional - Near East	65,000
	Palestinians Total	65,000
Syrians	Egypt	15,682
Syrians	Iraq	44,240
Syrians	Jordan	148,060
Syrians	Lebanon	266,737
Syrians	Syria	150,300
Syrians	Turkey	129,549
Syrians	Regional - Near East	5,000
	Syrians Total	759,567
Yemen	Yemen	13,900
Yemen	Regional	5,000
	Yemen Total	18,900
Multi-Population/Other	Iraq	650
Multi-Population/Other	Syria	1,000
Multi-Population/Other	Regional - Near East	19,600
	Multi-Population/Other Total	21,250
South Asia		120,939
Afghans	Afghanistan	30,414

Migration and Refugee Assistance (MRA) Obligations in FY 2018
 Bureau of Population, Refugees, and Migration (PRM)¹
 (\$ in thousands)

Crisis	Country of Operation	FY 2018 Obligations
Afghans	Pakistan	3,977
Afghans	Tajikistan	200
Afghans	Turkey	100
Afghans	Regional - South Asia	48,900
	Afghans Total	83,591
Pakistanis	Pakistan	4,100
	Pakistanis Total	4,100
Tibetans	Regional - South Asia	2,850
	Tibetans Total	2,850
Multi-Population/Other	Afghanistan	873
Multi-Population/Other	Regional - South Asia	29,525
	Multi-Population/Other Total	30,398
Western Hemisphere		127,915
Colombians	Colombia	16,609
Colombians	Ecuador	4,705
Colombians	Panama	1,617
Colombians	Venezuela	5,905
Colombians	Regional - Western Hemisphere	10,500
	Colombians Total	39,336
Nicaraguans	Costa Rica	3,320
Nicaraguans	Panama	370
	Nicaraguans Total	3,690

Migration and Refugee Assistance (MRA) Obligations in FY 2018
 Bureau of Population, Refugees, and Migration (PRM)¹
 (\$ in thousands)

Crisis	Country of Operation	FY 2018 Obligations
Venezuelans	Argentina	250
Venezuelans	Aruba	100
Venezuelans	Brazil	7,041
Venezuelans	Chile	300
Venezuelans	Colombia	14,341
Venezuelans	Costa Rica	2,160
Venezuelans	Curacao	100
Venezuelans	Dominican Republic	288
Venezuelans	Ecuador	3,518
Venezuelans	Guyana	675
Venezuelans	Mexico	417
Venezuelans	Panama	927
Venezuelans	Peru	7,128
Venezuelans	Trinidad and Tobago	2,301
Venezuelans	Uruguay	100
Venezuelans	Regional - Western Hemisphere	4,080
	Venezuelans Total	43,726
Multi-Population/Other	Mexico	11,030
Multi-Population/Other	Regional - Western Hemisphere	30,132
	Multi-Population/Other Total	41,162
Migration and Worldwide Funding		132,386
Migration	Worldwide	18,967
Migration	Regional - Africa	6,483
Migration	Regional - Western Hemisphere	6,750
Migration	Regional - Europe	982
Migration	Regional - Asia	3,018

Migration and Refugee Assistance (MRA) Obligations in FY 2018
 Bureau of Population, Refugees, and Migration (PRM)¹
 (\$ in thousands)

Crisis	Country of Operation	FY 2018 Obligations
	Migration Total	36,200
Multi-Population/Other	Worldwide	96,186
	Multi-Population/Other Total	96,186
Humanitarian Migrants to Israel (HMI)		7,500
HMI	Israel	7,500
	HMI Total	7,500
U.S. Refugee Admissions Program (USRAP)		290,467
Worldwide		290,467
	USRAP Total	290,467
Administrative Expenses		42,060
Administrative Expenses		42,060
	Administrative Expenses Total	42,060
FY 2018 Obligations MRA Total		3,242,102

1/ Additionally, PRM programmed \$1,634 thousand in FY 2018 in GHP-State funds in Ethiopia, Uganda, and Rwanda

USAID Transformation¹
(Pillar Bureaus ONLY)

(\$ in thousands)

New Bureau / Current Operating Unit	FY 2018 Actual	FY 2019 Request	FY 2020 Request
Total	5,402,437	4,187,678	6,677,143
CPS - Bureau for Conflict Prevention and Stabilization	150,043	101,082	146,143
Complex Crises Fund	10,000	-	-
DCHA/CMM	3,500	5,500	5,500
DCHA/CMM - Reconciliation Programs	30,000	-	-
DCHA/OTI	92,043	87,043	112,043
DCHA/PPM	14,500	8,539	28,600
DDI - Bureau for Democracy, Development and Innovation	602,140	380,607	409,052
DCHA/ASHA	28,000	-	-
DCHA/DRG - Core	88,425	81,500	76,000
DCHA/DRG - SPANS, Special Protection and Assistance Needs of Survivors	57,500	-	-
USAID Economic Growth, Education and Environment (E3)	354,515	286,552	286,552
LAB - Global Development Lab	73,700	12,555	46,500
PRP - Bureau for Policy, Resources and Performance	11,036	8,129	13,500
USAID Policy, Planning and Learning (PPL)	10,036	8,129	13,000
LAB - Global Development Lab	1,000	-	500
RFS - Bureau for Resilience and Food Security	338,375	140,448	140,448
USAID Bureau For Food Security (BFS)	315,960	121,000	121,000
USAID Economic Growth, Education and Environment (E3)	22,415	19,448	19,448
BHA - Bureau for Humanitarian Assistance	4,300,843	3,557,412	5,968,000
DCHA - FEWSNet	8,000	-	-
DCHA/FFP - Contingency ²	1,536,075	1,554,134	-
DCHA/FFP - Non-Contingency	4,000	-	-
DCHA/OFDA	2,752,768	2,003,278	-
<i>New Account: International Humanitarian Assistance (IHA)³</i>	-	-	5,968,000

1/ This USAID Transformation table only includes Pillar Bureaus under Transformation that receive program funds.

2/ Does not include the full appropriation for the Title II account as most those funds are allocated bilaterally in the FY 2018 Actual.

3/ While International Humanitarian Assistance (IHA) funding is not currently allocated to a specific bureau or operating unit in the FY 2020 Budget, the funding will be appropriated to the President, but will be administered by USAID subject to a new senior, dual-hatted State and USAID leadership structure under the authority of the Secretary of State.