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# **Cameroon**

## **Country Operational Plan**

### **FY 2014**

Note: Italicized sections of narrative text indicate that the content was not submitted in the Lite COP year, but was derived from the previous Full COP year. This includes data in Technical Area Narratives, and Mechanism Overview and Budget Code narratives from continued mechanisms.



## Budget Summary Reports

### Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Total
	GAP	GHP-State	GHP-USAID	
DOD		835,000		835,000
HHS/CDC	575,119	18,695,083		19,270,202
PC		200,000		200,000
State		20,000		20,000
USAID		14,424,798	1,500,000	15,924,798
<b>Total</b>	<b>575,119</b>	<b>34,174,881</b>	<b>1,500,000</b>	<b>36,250,000</b>

### Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency							On Hold Amount	Total
	State	DOD	HHS/CDC	PC	State/AF	USAID	AllOther		
HBHC		100,000	1,000,843	100,000		1,355,203		0	2,556,046
HKID				40,000		627,749		0	667,749
HLAB		56,600	1,476,129			4,405		0	1,537,134
HMBL			353,369			400,000		0	753,369
HTXD						10,000,000		0	10,000,000
HTXS		75,000	2,291,502			772,202		0	3,138,704
HVCT		156,600	43,733			644,405		0	844,738
HVMS	20,000	30,300	2,978,886	0		245,616		0	3,274,802
HVOP		109,900		60,000		658,581		0	828,481
HVSI			662,848	0		7,047		0	669,895
HVTB			227,303			350,000		0	577,303
MTCT		206,600	8,308,209			8,809		0	8,523,618
OHSS			377,581		0	650,781		0	1,028,362
PDCS			793,053			200,000		0	993,053
PDTX		100,000	756,746					0	856,746
	<b>20,000</b>	<b>835,000</b>	<b>19,270,202</b>	<b>200,000</b>	<b>0</b>	<b>15,924,798</b>	<b>0</b>	<b>0</b>	<b>36,250,000</b>

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## Budgetary Requirements Worksheet

Redacted

### Technical Areas

#### Technical Area Summary

##### Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	2,550,798	0
HKID	640,000	0
HVTB	577,303	0
PDCS	970,000	0
<b>Total Technical Area Planned Funding:</b>	<b>4,738,101</b>	<b>0</b>

##### Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	1,290,000	0
HVSI	540,000	0
OHSS	790,000	0
<b>Total Technical Area Planned Funding:</b>	<b>2,620,000</b>	<b>0</b>

##### Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HMBL	680,000	0
HVCT	800,000	0
HVOP	760,000	0
MTCT	7,665,000	0

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<b>Total Technical Area Planned Funding:</b>	<b>9,905,000</b>	<b>0</b>
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**Technical Area: Treatment**

<b>Budget Code</b>	<b>Budget Code Planned Amount</b>	<b>On Hold Amount</b>
HTXD	10,000,000	0
HTXS	3,080,000	0
PDTX	850,000	0
<b>Total Technical Area Planned Funding:</b>	<b>13,930,000</b>	<b>0</b>



### Technical Area Summary Indicators and Targets

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	943	1,242
	By program area/support type: HTC Direct Service Delivery (DSD)	908	1,196
	By program area/support type: HTC Technical Assistance-only (TA)	28	56
	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
	By program area/support type: Treatment Technical Assistance-only (TA)	0	98
	By program area/support type: Care and Support Direct Service Delivery (DSD)	883	1,201
	By program area/support type: Care and Support Technical Assistance-only (TA)	0	0
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	0	0



	By program area/support type: PMTCT Direct Service Delivery (DSD)	878	1,178
	By program area/support type: PMTCT Technical Assistance-only (TA)	7	18
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
	By program area/support type: TB/HIV Technical Assistance-only (TA)	878	1,201
	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	22	16
	By program area/support type: General Population Prevention Technical Assistance-only (TA)	17	17
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	5	5
	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	0	0
	By program area/support	42	42



	type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)	25	25
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0	0
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	883	1,201
	By program area/support type: Lab Direct Service Delivery (DSD)	300	350
	By program area/support type: Lab Technical Assistance-only (TA)	12	18
PMTCT_SITE	PMTCT_SITE Percentage of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	90 %	
	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	790	1,119
	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	878	1,178
	By site support type: Direct Service Delivery (DSD):	790	1,119



	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	0	0
	Sum of Numerator Support Type disaggregates	790	1,119
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	878	1,178
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	0	0
	Sum of Denominator Support Type disaggregates	878	1,178
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	97 %	
	Number of pregnant women	173,706	296,886



	with known HIV status (includes women who were tested for HIV and received their results)		
	Number of new ANC and L&D clients	179,819	302,945
	By: Known positives at entry	2,413	4,502
	By: Number of new positives identified	7,240	13,506
	Sum of Positives Status disaggregates	9,653	18,008
	Required only for DREAMS Countries - By Number of new positives: <15		
	Required only for DREAMS Countries - By Number of new positives: 15-19		
	Required only for DREAMS Countries - By Number of new positives: 20-24		
	Required only for DREAMS Countries - By Number of new positives: 25+		
	Required only for DREAMS Countries - By Number of known positives: <15		
	Required only for DREAMS Countries - By Number of known positives: 15-19		
	Required only for DREAMS Countries - By Number of known positives: 20-24		
	Required only for DREAMS Countries - By Number of known positives: 25+		



	Required only for DREAMS Countries - Denominator: <15		
	Required only for DREAMS Countries - Denominator: <15-19		
	Required only for DREAMS Countries - Denominator: 20-24		
	Required only for DREAMS Countries - Denominator: 25+		
PMTCT_STAT_NGI	PMTCT_STAT_NGI Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (NGI)	97 %	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	173,706	296,886
	Number of new ANC and L&D clients	179,819	302,945
	By: Known positives at entry	2,413	4,502
	By: Number of new positives identified	7,240	13,506
	Sum of Positives Status disaggregates	9,653	18,008
	PMTCT_STAT_TA	PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received	n/a



	their results) (TA)		
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)		6,045
	Number of new ANC and L&D clients		6,500
	By: Known positives at entry		302
	By: Number of new positives identified		5,743
	Sum of Positives Status disaggregates		6,045
	Required only for DREAMS countries - By known positives: <15		
	Required only for DREAMS countries - By known positives: 15-19		
	Required only for DREAMS countries - By known positives: 20-24		
	Required only for DREAMS countries - By known positives: 25+		
	Required only for DREAMS countries - By new positives: <15		
	Required only for DREAMS countries - By new positives: 15-19		
	Required only for DREAMS countries - By new positives: 20-24		
	Required only for DREAMS		



	countries - By new positives: 25+		
	Required only for DREAMS countries - Denominator: <15		
	Required only for DREAMS countries - Denominator: 15-19		
	Required only for DREAMS countries - Denominator: 20-24		
	Required only for DREAMS countries - Denominator: 25+		
PMTCT_ARV_DSD	PMTCT_ARV_DSD Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (DSD)	94 %	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	9,087	17,108
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	9,653	18,008
	Life-long ART (including Option B+)	3,817	17,108
	Sub-Disag of Life-long ART:	2,366	14,377



	Newly initiated on treatment during the current pregnancy		
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,451	2,731
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	0	0
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	5,270	
	Single-dose nevirapine (with or without tail)		
	Sum of Regimen Type disaggregates	9,087	17,108
	Sum of New and Current disaggregates	3,817	17,108
PMTCT_ARV_NGI	PMTCT_ARV_NGI Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (NGI)	94 %	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	9,087	17,108



	and delivery		
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	9,653	18,008
	Life-long ART (including Option B+)	3,817	17,108
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	2,366	14,377
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,451	2,731
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	0	0
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	5,270	
	Single-dose nevirapine (with or without tail)		
	Sum of Regimen disaggregates	9,087	17,108
	Sum of New and Current disaggregates	3,817	17,108
PMTCT_ARV_TA	PMTCT_ARV_TA Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for	n/a	



	mother-to-child-transmission (MTCT) during pregnancy and delivery (TA)		
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery		381
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)		423
	Life-long ART (including Option B+)		381
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy		362
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy		19
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		
	Single-dose nevirapine (with or without tail)		



	Sum of Regimen Type disaggregates		381
	Sum of New and Current disaggregates		381
BS_COLL	Number of whole blood collections each year by the NBTS network	45,000	50,000
	By: Number of whole blood donations screened for HIV in an NBTS network laboratory	45,000	50,000
	By: Number of whole blood donations screened for HIV in an NBTS network laboratory that are identified as reactive for HIV	3,375	3,750
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	53 %	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	63,292	73,496
	Total number of people in the target population	120,320	82,000
	Age/sex: 10-14 Male	59	120
	Age/sex: 15-19 Male	1,328	2,010
	Age/sex: 20-24 Male	17,832	18,210
	Age/sex: 25-49 Male	15,529	18,060



	Age/sex: 50+ Male	841	480
	Age/sex: 10-14 Female	89	179
	Age/sex: 15-19 Female	1,960	2,114
	Age/sex: 20-24 Female	9,233	12,914
	Age/sex: 25-49 Female	15,816	18,689
	Age/sex: 50+ Female	605	720
	Sum of Age/Sex disaggregates	63,292	73,496
PP_PREV_TA	PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (TA-only)	24 %	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,530	3,320
	Total number of people in the target population	10,575	10,675
	Age/sex: 10-14 Male	156	211
	Age/sex: 15-19 Male	283	386
	Age/sex: 20-24 Male	415	521
	Age/sex: 25-49 Male	238	295
	Age/sex: 50+ Male	8	9
	Age/sex: 10-14 Female	234	317
	Age/sex: 15-19 Female	427	571
	Age/sex: 20-24 Female	512	686
	Age/sex: 25-49 Female	252	318
	Age/sex: 50+ Female	5	6
	Sum of Age/Sex	2,530	3,320



	disaggregates		
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	22,473	31,000
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	10,637	15,000
	By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence		



	and/or meet the minimum standards required)		
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,977	5,000
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key		



	population in the catchment area)		
	By key population type: Males who inject drugs ( Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	212,021	345,682
	By Test Result: Negative	198,119	319,063
	By Test Result: Positive	13,902	26,619



	Sum of Test Result disaggregates	212,021	345,682
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		



	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION	9,535	5,700



	ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION	14,872	25,000
	ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION	4,631	6,300
	ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION	182,983	308,682
	ONLY: 15+ Female		
	Sum of Aggregated Age/Sex <15	14,166	12,000
	Sum of Aggregated Age/Sex 15+	197,855	333,682
	Sum of Aggregated Age/Sex disaggregates	212,021	345,682
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by		



	Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		



	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		



	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based -		



	Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	219,771	370,852
	By Test Result: Negative	202,849	342,297
	By Test Result: Positive	16,922	28,555
	Sum of Test Result disaggregates	219,771	370,852
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		



	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex: <15 Male	4,848	7,154
	Aggregated Age/sex: 15+ Male	23,151	33,513
	Aggregated Age/sex: <15 Female	5,129	8,717
	Aggregated Age/sex: 15+ Female	186,643	321,468
	Sum of Aggregated Age/Sex <15	9,977	15,871
	Sum of Aggregated Age/Sex 15+	209,794	354,981
	Sum of Aggregated Age/Sex disaggregates	219,771	370,852
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	7,750	25,170
	By Test Result: Negative	7,360	23,889
	By Test Result: Positive	390	1,281
	Sum of Test Result disaggregates	7,750	25,170
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex:		



	Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex:		



	Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	313	1,516
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	3,279	8,082
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	498	2,982
	Aggregated Age/sex - USE WITH HQ PERMISSION	3,660	12,590



	ONLY: 15+ Female		
	Sum of Aggregated Age/Sex <15	811	4,498
	Sum of Aggregated Age/Sex 15+	6,939	20,672
	Sum of Aggregated Age/Sex disaggregates	7,750	25,170
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by		



	Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		



	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by		



	Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		



GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria		975
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
	Age/Sex: 25+ Female		
	By Age: 0-9		49
	By Age: 10-14		292
	By Age: 15-19		292
	By Age: 20-24		146
By Age: 25+		196	
Sum of Age disaggregates		975	
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	8,092	8,951
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	By: Age/sex: Male 18-24		
	By: Age/sex: Male 25+		
	Age/Sex: <1 Female		



	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	By: Age/sex: 18-24 Female		
	By: Age/sex: 25+ Female		
	Sum of Age/Sex disaggregates		
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support		



	Female 25+		
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1		
	Required only for DREAMS countries - By service, age		



	and sex: Parenting/Caregiver Programs Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 5-9		
	Required only for DREAMS		



	countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17		



	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection		



	Male 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1		
	Required only for DREAMS countries - By service, age		



	and sex: Economic Strengthening Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+		
	OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	875
Age/Sex: <1 Male			
Age/Sex: 1-4 Male			
Age/Sex: 5-9 Male			
Age/Sex: 10-14 Male			
Age/Sex: 15-17 Male			
By age/sex: 18-24 Male			
By age/sex: 25+ Male			



	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	By age/sex: 18-24 Female		
	By age/sex: 25+ Female		
	Sum of Age/Sex disaggregates		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 18-24		
	Required only for DREAMS		



	countries: By Service Area, age and sex: Education Support Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program		



	Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male <1		



	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female <1		
	Required only for DREAMS countries: By Service Area,		



	age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 5-9		
	Required only for DREAMS		



	countries: By Service Area, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 15-17		



	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Economic		



	Strengthening Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 25+		
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	10,203	
	By Age/Sex: <15 Female		
	By Age/Sex: <15 Male		



	By Age/Sex: 15+ Female	10,053	
	By Age/Sex: 15+ Male	150	
	Sum of Age/Sex disaggregates	10,203	
	By Age: <15	0	
	By Age: 15+	10,203	
	Sum of Age disaggregates	10,203	
	By Sex: Female	10,053	
	By Sex: Male	150	
	Sum of Sex disaggregates	10,203	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	10,203	
	By Age/Sex: <15 Female		
	By Age/Sex: <15 Male		
	By Age/Sex: 15+ Female	10,053	
	By Age/Sex: 15+ Male	150	
	Sum of Age/Sex disaggregates	10,203	
	By Age: <15		
	By Age: 15+	10,203	
	Sum of Age disaggregates	10,203	
	By Sex: Female	10,053	
	By Sex: Male	150	
	Sum of Sex disaggregates	10,203	
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	10,203	19,608



	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male	19	50
	Age/sex: 20-24 Male	58	156
	Age/sex: 25-49 Male	53	140
	Age/sex: 50+ Male	20	54
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female	1,952	3,667
	Age/sex: 20-24 Female	3,458	6,539
	Age/sex: 25-49 Female	4,583	8,822
	Age/sex: 50+ Female	60	180
	Sun of Age/Sex disaggregates	10,203	19,608
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	150	400
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	10,053	19,208
	Sum of Aggregated Age/Sex disaggregates	10,203	19,608
CARE_CURR_TA	Number of HIV positive		100,755



	adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		2,068
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		29,144
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		2,266



	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		67,277
	Sum of Aggregated Age/Sex disaggregates		100,755
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		14,226
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		30
	Age/sex: 20-24 Male		94
	Age/sex: 25-49 Male		84
	Age/sex: 50+ Male		32
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		2,728
	Age/sex: 20-24 Female		4,822
	Age/sex: 25-49 Female		6,365
	Age/sex: 50+ Female		71
	Sum of Age/sex disaggregates		14,226
	Aggregated Age/sex: <15 Male		



	Aggregated Age/sex: 15+ Male		240
	Aggregated Age/sex: <15 Female		
	Aggregated Age/sex: 15+ Female		13,986
	Sum of Aggregated Age/sex disaggregates		14,226
CARE_SITE	CARE_SITE Percentage of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	90 %	
	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	790	1,119
	Total number of PEPFAR supported sites providing clinical care services	878	1,178
	By site support type: Direct Service Delivery (DSD): Number of	790	1,119



	PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	0	0
	Sum of Numerator Site Support Type disaggregates	790	1,119
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services	878	1,178
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services	0	0



	Sum of Denominator Site Support Type disaggregates	878	1,178
TB_SCREEN_DSD	TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.	n/a	
	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period		15,687
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	10,203	19,608
	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age: 15-19		2,983
	Age: 20+		
	Sum of Age disaggregates		2,983
	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+		15,687
	Sum of Aggregated Age disaggregates		15,687



	Sex: Male		320
	Sex: Female		15,367
	Sum of Sex disaggregates		15,687
PMTCT_EID_DSD	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	82 %	
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	8,680	10,887
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	10,616	11,924
	By infants who received a virologic test within 2 months of birth	1,736	2,177
	By infants who received their first virologic HIV test between 2 and 12 months of age	6,944	8,710
	Sum of Infant Age disaggregates	8,680	10,887
	By infants with a positive virologic test result within 12 months of birth	556	708
	Number of infants with a positive virological test result within 2 months of birth		
	Number of infants with a positive virological test result		



	within 12 months of birth		
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	600	14,377
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male		
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female	600	14,377
Sum of Aggregated Age/Sex <15			
Sum of Aggregated Age/Sex 15+	600	14,377	
Sum of Aggregated Age/Sex disaggregates	600	14,377	
TX_CURR_NGI	Number of adults and	600	126,085



	children receiving antiretroviral therapy (ART)		
	Age/Sex: <1 Male		776
	Age/Sex: 1-4 Male		777
	Age/Sex: 5-14 Male		843
	Age/Sex: 15+ Male		32,377
	Age/Sex: <1 Female		851
	Age/Sex: 1-4 Female		851
	Age/Sex: 5-14 Female		923
	Age/Sex: 15+ Female	600	88,687
	Sum of Age/Sex disaggregates	600	126,085
	Aggregated Age/Sex: <1 Male		776
	Aggregated Age/Sex: <1 Female		851
	Aggregated Age/Sex: <15 Male		2,396
	Aggregated Age/Sex: 15+ Male		32,377
	Aggregated Age/Sex: <15 Female		2,625
	Aggregated Age/Sex: 15+ Female	600	88,687
	Sum of Aggregated Age/Sex disaggregates	600	126,085
	Sum of Aggregated Age/Sex <15		5,021
	Sum of Aggregated Age/Sex 15+	600	121,064
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)		110,720
	Age/Sex: <1 Male		757



	Age/Sex: 1-4 Male		758
	Age/Sex: 5-14 Male		758
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		830
	Age/Sex: 1-4 Female		830
	Age/Sex: 5-14 Female		830
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Sum of Age/Sex disaggregations		4,763
	Aggregated Age/Sex: <1 Male		757
	Aggregated Age/Sex: <1 Female		830
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male		32,026
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female		73,931
	Sum of Aggregated Age/Sex <15		4,763
	Sum of Aggregated Age/Sex 15+		105,957
	Sum of Aggregated Age/Sex disaggregates		110,720
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	600	14,377
	By Age/Sex: <1 Male		



	By Age/Sex: 1-4 Male		
	By Age/Sex: 5-9 Male		
	By Age/Sex: 10-14 Male		
	By Age/Sex: 15-19 Male		
	By Age/Sex: 20-24 Male		
	By Age/Sex: 25-49 Male		
	By Age/Sex: 50+ Male		
	By Age/Sex: <1 Female		
	By Age/Sex: 1-4 Female		
	By Age/Sex: 5-9 Female		
	By Age/Sex: 10-14 Female		
	By Age/Sex: 15-19 Female	120	2,875
	By Age/Sex: 20-24 Female	210	5,032
	By Age/Sex: 25-49 Female	270	6,470
	By Age/Sex: 50+ Female		
	Sum of Age/Sex disaggregates	600	14,377
	Aggregated Grouping by Age: <1 Male		
	Aggregated Grouping by Age/Sex: 1-14 Male		
	Aggregated Grouping by Age/Sex: 15+ Male		
	Aggregated Grouping by Age/Sex: <1 Female		
	Aggregated Grouping by Age/Sex: 1-14 Female		
	Aggregated Grouping by Age/Sex: 15+ Female	600	14,377
	Sum of Aggregated Age/Sex disaggregates	600	14,377
	Pregnancy status	600	14,377
	Breastfeeding status		



TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	n/a	
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART		450
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up		600
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Male		



	(Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have		



	died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: <5 Female (Denominator: Total number of adults and children who		



	initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost		



	to follow-up)		
	Numerator by Status: Pregnant		
	Numerator by Status: Breastfeeding		
	Denominator by Status: Pregnant		
	Denominator by Status: Breastfeeding		
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	8	12
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	300	350
	By clinical laboratories	300	350
	By Point-of-care testing sites		
LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program		700
	HIV serologic/diagnostic testing: Number of		700



	laboratories that perform this testing		
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program		650
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program		400
	CD4: Number of laboratories that perform this testing		108
	CD4: Number of laboratories that participate in this PT program		108
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program		98
	Early infant diagnostics: Number of laboratories that perform this testing		0
	Early infant diagnostics: Number of laboratories that participate in this PT program		0
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program		0
	HIV viral load: Number of laboratories that perform this		0



	testing		
	HIV viral load: Number of laboratories that participate in this PT program		0
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program		0
	TB diagnostics (AFB microscopy): Number of laboratories that perform this testing		
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful		



	passing criteria in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that perform this testing		
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	16	368
	By Graduates: Doctors	7	109
	By Graduates: Nurses	0	0
	By Graduates: Midwives	0	250
	By Graduates: Social service workers	0	0
	By Graduates: Laboratory professionals	6	6
	By Graduates: Other	3	3
	Sum of Graduates disaggreagtes	16	368
SC_TRAIN	SC_TRAIN Percentage of	100 %	



	individuals who received competency-based, certificate, or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities		
	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	130	130
	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities	130	130
	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	0	0
	By: Individuals who passed a competency-based training to conduct supply chain activities	5	5
	By: Individuals who passed a competency-based training to perform inventory management	80	80
	By: Individuals who passed a competency-based training	25	25



	to develop distribution plans		
	By: Individuals who passed a competency-based training to perform supportive supervision	20	20
	By: Individuals who passed a competency-based training to perform quantification		
FPINT_SITE_DSD	FPINT_SITE_DSD Family Planning and HIV Integration: Percentage of HIV service delivery points supported by PEPFAR that are directly providing integrated voluntary family planning services	n/a	
	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services		947
	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment		1,183
	Service delivery type: Care and Support		
	Service delivery type: Treatment		
	Service delivery type: PMTCT		
	Sum of Service delivery type (Care, Tx and PMTCT) disaggregates		



<p>QI_SITE</p>	<p>QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months</p>	<p>n/a</p>	
	<p>Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months</p>		<p>353</p>
	<p>Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC</p>		<p>1,178</p>
	<p>By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months</p>		<p>353</p>
	<p>By site support type: Technical Assistance-only (TA): Number of</p>		<p>0</p>



	PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months		
	Sum of Numerator Site Support Type disaggregates		353
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC		1,178
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		0
	Sum of Denominator Site Support Type disaggregates		1,178



## Partners and Implementing Mechanisms

### Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
12937	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	200,000
13003	NACC	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	757,303
13167	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development	GHP-State	11,710,798
13257	Cameroon Baptist Convention Health Board	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	4,160,000
13799	Global Health Systems Solutions	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,565,000
14092	Management Sciences for	NGO	U.S. Agency for International	GHP-State, GHP-USAID	1,190,000



	Health		Development		
14118	African Society for Laboratory Medicine	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	100,000
14127	WHO/AFRO	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	25,000
14175	United Nations Children's Fund	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	100,000
14659	Directorate of Family Health, Ministry of Health	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,200,000
16743	Care International	NGO	U.S. Agency for International Development	GHP-State	2,000,000
16744	TBD	TBD	Redacted	Redacted	Redacted
16745	TBD	TBD	Redacted	Redacted	Redacted
16816	Elizabeth Glaser	NGO	U.S. Department	GHP-State	370,000



	Pediatric AIDS Foundation		of Health and Human Services/Centers for Disease Control and Prevention		
17008	TBD	TBD	Redacted	Redacted	Redacted
17336	Columbia University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,740,000
17361	TBD	TBD	Redacted	Redacted	Redacted
17362	Safe Blood for Africa Foundation	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	75,000
17364	TBD	TBD	Redacted	Redacted	Redacted
17365	TBD	TBD	Redacted	Redacted	Redacted



## Implementing Mechanism(s)

### Implementing Mechanism Details

Mechanism ID: 17365	TBD: Yes
REDACTED	

### Implementing Mechanism Details

Mechanism ID: 17364	TBD: Yes
REDACTED	

### Implementing Mechanism Details

Mechanism ID: 17362	Mechanism Name: Safe Blood for Africa CDC 2015
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Safe Blood for Africa Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 75,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	75,000

### Sub Partner Name(s)

(No data provided.)



**Cross-Cutting Budget Attribution(s)**

Human Resources for Health	75,000
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**Key Issues**

Safe Motherhood

**Budget Code Information**

<b>Mechanism ID:</b> 17362			
<b>Mechanism Name:</b> Safe Blood for Africa CDC 2015			
<b>Prime Partner Name:</b> Safe Blood for Africa Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	75,000	0

**Implementing Mechanism Indicator Information**

(No data provided.)

**Implementing Mechanism Details**

<b>Mechanism ID:</b> 17361	<b>TBD:</b> Yes
<b>REDACTED</b>	

**Implementing Mechanism Details**

<b>Mechanism ID:</b> 17336	<b>Mechanism Name:</b> Columbia ICAP 2014 CDC HQ mech
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes

Approved



Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
<b>Total All Funding Sources: 1,740,000</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 0</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	1,740,000

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Human Resources for Health	375,000
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**Key Issues**

- Child Survival Activities
- Safe Motherhood
- Family Planning

**Budget Code Information**

<b>Mechanism ID:</b>	17336		
<b>Mechanism Name:</b>	Columbia ICAP 2014 CDC HQ mech		
<b>Prime Partner Name:</b>	Columbia University		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	540,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Prevention	MTCT	1,000,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	200,000	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 17008</b>	<b>TBD: Yes</b>
<b>REDACTED</b>	

### Implementing Mechanism Details

<b>Mechanism ID: 16816</b>	<b>Mechanism Name: Technical Assistance support in assessing HIV service delivery in Cameroon</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 370,000</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 0</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	370,000

### Sub Partner Name(s)

(No data provided.)



**Cross-Cutting Budget Attribution(s)**

Human Resources for Health	305,000
Gender: Gender Equality	50,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Capacity building

**Key Issues**

- Malaria (PMI)
- Child Survival Activities
- Safe Motherhood
- TB
- End-of-Program Evaluation
- Family Planning

**Budget Code Information**

<b>Mechanism ID:</b>	16816		
<b>Mechanism Name:</b>	Technical Assistance support in assessing HIV service delivery in Cameroon		
<b>Prime Partner Name:</b>	Elizabeth Glaser Pediatric AIDS Foundation		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	70,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	200,000	0



### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 16745</b>	<b>TBD: Yes</b>
<b>REDACTED</b>	

### Implementing Mechanism Details

<b>Mechanism ID: 16744</b>	<b>TBD: Yes</b>
<b>REDACTED</b>	

### Implementing Mechanism Details

<b>Mechanism ID: 16743</b>	<b>Mechanism Name: Continuum of Prevention, Care, and Treatment for HIV/AIDS with MARPs in Cameroon (CHAMP)</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Care International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 2,000,000</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 0</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	2,000,000

### Sub Partner Name(s)



(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Economic Strengthening	80,000
Food and Nutrition: Policy, Tools, and Service Delivery	25,000
Key Populations: FSW	945,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs
Key Populations: MSM and TG	650,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs
Education	25,000
Human Resources for Health	360,000
Gender: GBV	45,000
Focus Area:	GBV Prevention



Sub Area:	Implementation
Sub Area:	Monitoring and Evaluation
Water	15,000
Condom programming	75,000
Gender: Gender Equality	30,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation

**Key Issues**

- Mobile Population
- TB
- End-of-Program Evaluation
- Family Planning

**Budget Code Information**

<b>Mechanism ID:</b>	16743		
<b>Mechanism Name:</b>	Continuum of Prevention, Care, and Treatment for HIV/AIDS with MARPs in Cameroon (CHAMP)		
<b>Prime Partner Name:</b>	Care International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	800,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	600,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	600,000	0



## Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	5	5
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	5	5
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	5	5
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	0	0
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	5	5
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	5	5
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	5	5
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	22,473	31,000
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	10,637	15,000
KP_PREV_DSD	By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions	0	0



	that are based on evidence and/or meet the minimum standards required)		
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,977	5,000
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,000	11,000
HTC_TST_DSD	By Test Result: Negative	3,200	7,040
HTC_TST_DSD	By Test Result: Positive	1,800	3,960
HTC_TST_DSD	Sum of Test Result disaggregates	5,000	11,000
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	2,000	5,000
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	3,000	6,000
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	5,000	11,000
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	5,000	11,000
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,000	11,000
HTC_TST_NGI	By Test Result: Negative	3,200	7,040
HTC_TST_NGI	By Test Result: Positive	1,800	3,960
HTC_TST_NGI	Sum of Test Result disaggregates	5,000	11,000
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	2,000	5,000



HTC_TST_NGI	Aggregated Age/sex: 15+ Female	3,000	6,000
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	5,000	11,000
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	5,000	11,000
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	550	
C2.1.D_DSD	By Age/Sex: 15+ Female	400	
C2.1.D_DSD	By Age/Sex: 15+ Male	150	
C2.1.D_DSD	Sum of Age/Sex disaggregates	550	
C2.1.D_DSD	By Age: 15+	550	
C2.1.D_DSD	Sum of Age disaggregates	550	
C2.1.D_DSD	By Sex: Female	400	
C2.1.D_DSD	By Sex: Male	150	
C2.1.D_DSD	Sum of Sex disaggregates	550	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	550	
C2.1.D_NGI	By Age/Sex: 15+ Female	400	
C2.1.D_NGI	By Age/Sex: 15+ Male	150	
C2.1.D_NGI	Sum of Age/Sex disaggregates	550	
C2.1.D_NGI	By Age: 15+	550	
C2.1.D_NGI	Sum of Age disaggregates	550	
C2.1.D_NGI	By Sex: Female	400	
C2.1.D_NGI	By Sex: Male	150	
C2.1.D_NGI	Sum of Sex disaggregates	550	
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	550	1,600
CARE_CURR_DSD	Age/sex: 15-19 Male	19	50
CARE_CURR_DSD	Age/sex: 20-24 Male	58	156
CARE_CURR_DSD	Age/sex: 25-49 Male	53	140
CARE_CURR_DSD	Age/sex: 50+ Male	20	54
CARE_CURR_DSD	Age/sex: 15-19 Female	22	66



CARE_CURR_DSD	Age/sex: 20-24 Female	79	236
CARE_CURR_DSD	Age/sex: 25-49 Female	239	718
CARE_CURR_DSD	Age/sex: 50+ Female	60	180
CARE_CURR_DSD	Sun of Age/Sex disaggregates	550	1,600
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	150	400
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	400	1,200
CARE_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	550	1,600
TB_SCREEN_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	550	1,600

### Implementing Mechanism Details

<b>Mechanism ID: 14659</b>	<b>Mechanism Name: Integration of comprehensive PMTCT activities into MCH services</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Directorate of Family Health, Ministry of Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

<b>Total All Funding Sources: 1,200,000</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 0</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	1,200,000

Approved



### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

Human Resources for Health	380,000
Key Populations: FSW	180,000
Focus Area:	Training of health workers and community outreach workers
Education	160,000
Gender: Gender Equality	20,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Capacity building

### Key Issues

Malaria (PMI)  
Child Survival Activities  
Safe Motherhood  
TB  
End-of-Program Evaluation  
Family Planning

### Budget Code Information

<b>Mechanism ID:</b> 14659			
<b>Mechanism Name:</b> Integration of comprehensive PMTCT activities into MCH services			
<b>Prime Partner Name:</b> Directorate of Family Health, Ministry of Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	MTCT	1,000,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	200,000	0

**Implementing Mechanism Indicator Information**

(No data provided.)

**Implementing Mechanism Details**

<b>Mechanism ID: 14175</b>	<b>Mechanism Name: Partnerships for elimination of MTCT</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: United Nations Children's Fund	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 100,000</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 0</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	100,000

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Human Resources for Health	15,000
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**Key Issues**

Child Survival Activities  
 Safe Motherhood

**Budget Code Information**

<b>Mechanism ID:</b> 14175			
<b>Mechanism Name:</b> Partnerships for elimination of MTCT			
<b>Prime Partner Name:</b> United Nations Children's Fund			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	100,000	0

**Implementing Mechanism Indicator Information**

(No data provided.)

**Implementing Mechanism Details**

<b>Mechanism ID:</b> 14127		<b>Mechanism Name:</b> WHO Cameroon	
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement	
Prime Partner Name: WHO/AFRO			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: TA			
G2G: No		Managing Agency:	

<b>Total All Funding Sources:</b> 25,000		<b>Total Mechanism Pipeline:</b> Redacted	
<b>Applied Pipeline Amount:</b> 0			
<b>FY 2013 Burn Rate:</b> Redacted			
Funding Source		Funding Amount	
GHP-State		25,000	

Approved



### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

Human Resources for Health	25,000
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### Key Issues

Malaria (PMI)  
Safe Motherhood  
TB

### Budget Code Information

<b>Mechanism ID:</b> 14127			
<b>Mechanism Name:</b> WHO Cameroon			
<b>Prime Partner Name:</b> WHO/AFRO			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	25,000	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID:</b> 14118	<b>Mechanism Name:</b> Strengthening Clinical Laboratory Workforce
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: African Society for Laboratory Medicine	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No

Approved



Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
<b>Total All Funding Sources: 100,000</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 0</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	100,000

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

Human Resources for Health	67,000
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### Key Issues

Malaria (PMI)

TB

### Budget Code Information

<b>Mechanism ID:</b>	14118		
<b>Mechanism Name:</b>	Strengthening Clinical Laboratory Workforce		
<b>Prime Partner Name:</b>	African Society for Laboratory Medicine		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HLAB	100,000	0

### Implementing Mechanism Indicator Information

Approved



(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 14092</b>	<b>Mechanism Name: Systems for Improved Access to Pharmaceuticals and Services Program (SIAPS)</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 1,190,000</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 0</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	114,000
GHP-USAID	1,076,000

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

Human Resources for Health	230,000
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### Key Issues

Malaria (PMI)

TB

Family Planning

Custom



### Budget Code Information

<b>Mechanism ID:</b>	14092		
<b>Mechanism Name:</b>	Systems for Improved Access to Pharmaceuticals and Services Program (SIAPS)		
<b>Prime Partner Name:</b>	Management Sciences for Health		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	590,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	600,000	0

### Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	130	130
SC_TRAIN	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities	130	130
SC_TRAIN	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	0	0
SC_TRAIN	By: Individuals who passed a competency-based training to conduct supply chain activities	5	5
SC_TRAIN	By: Individuals who passed a	80	80



	competency-based training to perform inventory management		
SC_TRAIN	By: Individuals who passed a competency-based training to develop distribution plans	25	25
SC_TRAIN	By: Individuals who passed a competency-based training to perform supportive supervision	20	20

**Implementing Mechanism Details**

<b>Mechanism ID: 13799</b>	<b>Mechanism Name: GHSS-Strengthening Public Health Laboratory Systems in Cameroon</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Global Health Systems Solutions	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 1,565,000</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 0</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	1,565,000

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Human Resources for Health	1,499,000
Motor Vehicles: Purchased	104,000



**Key Issues**

Malaria (PMI)  
 Child Survival Activities  
 Safe Motherhood  
 TB

**Budget Code Information**

<b>Mechanism ID:</b> 13799			
<b>Mechanism Name:</b> GHSS-Strengthening Public Health Laboratory Systems in Cameroon			
<b>Prime Partner Name:</b> Global Health Systems Solutions			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	1,040,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	5,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	520,000	0

**Implementing Mechanism Indicator Information**

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	300	350	Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or	8	12	Redacted



	international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation			
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	8	12	Redacted
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	0	0	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	8	12	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	300	350	Redacted
LAB_CAP_DSD	By clinical laboratories	300	350	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	300	350	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	300	350	Redacted

**Implementing Mechanism Details**

<b>Mechanism ID: 13257</b>	<b>Mechanism Name: Implementation of PMTCT CoAg1</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Cameroon Baptist Convention Health Board	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 4,160,000</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 0</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	4,160,000



### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

Human Resources for Health	550,000
Motor Vehicles: Purchased	150,000
Key Populations: FSW	225,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Food and Nutrition: Policy, Tools, and Service Delivery	49,000
Condom programming	20,000
Water	15,000

### Key Issues

Malaria (PMI)

Child Survival Activities

Mobile Population

Safe Motherhood

TB

End-of-Program Evaluation

Family Planning

### Budget Code Information

<b>Mechanism ID:</b>	13257
<b>Mechanism Name:</b>	Implementation of PMTCT CoAg1
<b>Prime Partner Name:</b>	Cameroon Baptist Convention Health Board



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	500,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	450,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	5,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	2,210,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	750,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	245,000	0

### Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	628	628	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	628	628	Redacted
SITE_SUPP	By program area/support type: HTC	0	0	Redacted



	Technical Assistance-only (TA)			
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	628	628	Redacted
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	628	628	Redacted
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	628	628	Redacted
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	628	628	Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	4,885	5,444	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	5,142	5,731	Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	2,052	5,445	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	1,272	4,576	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	780	869	Redacted
PMTCT_ARV_DS D	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	2,833		Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	4,885	5,445	Redacted



PMTCT_ARV_DS D	Sum of New and Current disaggregates	2,052	5,445	Redacted
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	4,885	5,444	Redacted
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	5,142	5,731	Redacted
PMTCT_ARV_NGI	Life-long ART (including Option B+)	2,052	5,445	Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	1,272	4,576	Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	780	869	Redacted
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	2,833		Redacted
PMTCT_ARV_NGI	Sum of Regimen disaggregates	4,885	5,445	Redacted
PMTCT_ARV_NGI	Sum of New and Current disaggregates	2,052	5,445	Redacted
PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	563	597	Redacted
PMTCT_SITE	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	628	628	Redacted
PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	563	597	Redacted
PMTCT_SITE	Sum of Numerator Support Type disaggregates	563	597	Redacted



PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	628	628	Redacted
PMTCT_SITE	Sum of Denominator Support Type disaggregates	628	628	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	93,980	104,561	Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	95,898	106,695	Redacted
PMTCT_STAT_DS D	By: Known positives at entry	1,285	1,433	Redacted
PMTCT_STAT_DS D	By: Number of new positives identified	3,857	4,298	Redacted
PMTCT_STAT_DS D	Sum of Positives Status disaggregates	5,142	5,731	Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	93,980	104,561	Redacted
PMTCT_STAT_NG I	Number of new ANC and L&D clients	95,898	106,695	Redacted
PMTCT_STAT_NG I	By: Known positives at entry	1,285	1,433	Redacted
PMTCT_STAT_NG I	By: Number of new positives identified	3,857	4,298	Redacted
PMTCT_STAT_NG I	Sum of Positives Status disaggregates	5,142	5,731	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	107,359	120,792	Redacted
HTC_TST_DSD	By Test Result: Negative	101,043	114,058	Redacted



HTC_TST_DSD	By Test Result: Positive	6,316	6,734	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	107,359	120,792	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	4,340	5,443	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	4,699	5,228	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	4,340	5,444	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	93,980	104,677	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	8,680	10,887	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	98,679	109,905	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	107,359	120,792	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	107,359	120,792	Redacted
HTC_TST_NGI	By Test Result: Negative	101,043	114,058	Redacted
HTC_TST_NGI	By Test Result: Positive	6,316	6,734	Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	107,359	120,792	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	4,340	5,443	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	4,699	5,228	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	4,340	5,444	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	93,980	104,677	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	8,680	10,887	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	98,679	109,905	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	107,359	120,792	Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	5,142		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Female	5,142		Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	5,142		Redacted

C2.1.D_DSD	By Age: 15+	5,142		Redacted
C2.1.D_DSD	Sum of Age disaggregates	5,142		Redacted
C2.1.D_DSD	By Sex: Female	5,142		Redacted
C2.1.D_DSD	By Sex: Male	0		Redacted
C2.1.D_DSD	Sum of Sex disaggregates	5,142		Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	5,142		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Female	5,142		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	5,142		Redacted
C2.1.D_NGI	By Age: 15+	5,142		Redacted
C2.1.D_NGI	Sum of Age disaggregates	5,142		Redacted
C2.1.D_NGI	By Sex: Female	5,142		Redacted
C2.1.D_NGI	Sum of Sex disaggregates	5,142		Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	8,680	10,887	Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	10,616	11,924	Redacted
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	1,736	2,177	Redacted
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	6,944	8,710	Redacted
PMTCT_EID_DSD	Sum of Infant Age disaggregates	8,680	10,887	Redacted
PMTCT_EID_DSD	By infants with a positive virologic test result within 12 months of birth	556	708	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	600	4,575	Redacted
TX_CURR_DSD	Age/Sex: 15+ Female	600	4,575	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	600	4,575	Redacted



TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	600	4,575	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	600	4,575	Redacted
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	600	43,984	Redacted
TX_CURR_NGI	Age/Sex: 15+ Female	600	30,890	Redacted
TX_CURR_NGI	Sum of Age/Sex disaggregates	600	43,984	Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	600	30,890	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	600	43,984	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	600	42,289	Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	600	4,575	Redacted
TX_NEW_DSD	By Age/Sex: 15-19 Female	120	915	Redacted
TX_NEW_DSD	By Age/Sex: 20-24 Female	210	1,601	Redacted
TX_NEW_DSD	By Age/Sex: 25-49 Female	270	2,059	Redacted
TX_NEW_DSD	By Age/Sex: 50+ Female	0	0	Redacted
TX_NEW_DSD	Sum of Age/Sex disaggregates	600	4,575	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	600	4,575	Redacted
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	600	4,575	Redacted
TX_NEW_DSD	Pregnancy status	600	4,575	Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	502	502	Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	628	628	Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly	502	502	Redacted



	providing integrated voluntary family planning services			
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	502	502	Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	628	628	Redacted
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	628	628	Redacted
FPINT_SITE_DSD	Service delivery type: Clinical	502	502	Redacted
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	502	502	Redacted

**Implementing Mechanism Details**

<b>Mechanism ID: 13167</b>	<b>Mechanism Name: Supplies and Reagents for CDC-NACC CoAg</b>
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Partnership for Supply Chain Management	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 11,710,798</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 0</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	11,710,798

**Sub Partner Name(s)**

(No data provided.)



**Cross-Cutting Budget Attribution(s)**

Key Populations: MSM and TG	215,000
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for MSM/TG
Key Populations: FSW	415,000
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for SWs
Water	50,000

**Key Issues**

- Child Survival Activities
- Military Population
- Safe Motherhood

**Budget Code Information**

<b>Mechanism ID: 13167</b>			
<b>Mechanism Name: Supplies and Reagents for CDC-NACC CoAg</b>			
<b>Prime Partner Name: Partnership for Supply Chain Management</b>			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	550,798	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	350,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	200,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HMBL	400,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	40,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	10,000,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	170,000	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 13003</b>	<b>Mechanism Name: Strengthening the capacity of the National AIDS Control Committee to ensure prevention of HIV in health-care settings</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: NACC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: Yes	Managing Agency: HHS/CDC

<b>Total All Funding Sources: 757,303</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 0</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
Funding Source	Funding Amount
GHP-State	757,303

### Sub Partner Name(s)

Clinton Health Access Initiative	TBD	
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### Cross-Cutting Budget Attribution(s)

Human Resources for Health	150,000
Motor Vehicles: Purchased	101,000
Key Populations: MSM and TG	40,000
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs
Key Populations: FSW	95,000
Gender: Gender Equality	95,000
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Monitoring and Evaluation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Monitoring and Evaluation

### Key Issues

Safe Motherhood

TB

End-of-Program Evaluation

### Budget Code Information



<b>Mechanism ID:</b>	<b>13003</b>		
<b>Mechanism Name:</b>	<b>Strengthening the capacity of the National AIDS Control Committee to ensure prevention of HIV in health-care settings</b>		
<b>Prime Partner Name:</b>	<b>NACC</b>		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	227,303	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HLAB	100,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HMBL	180,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	100,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	150,000	0

### Implementing Mechanism Indicator Information

<b>Indicator Number</b>	<b>Label</b>	<b>2014</b>	<b>2015</b>	<b>Planning Budget Targets</b>
SITE_SUPP	Number of unique sites supported by PEPFAR	250		Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	250		Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	250		Redacted



SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	250		Redacted
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	250		Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	4,202		Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	4,511		Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	1,765		Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	1,094		Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	671		Redacted
PMTCT_ARV_DS D	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	2,437		Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	4,202		Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	1,765		Redacted
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	4,202		Redacted
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period	4,511		Redacted



	(including known HIV-positive at entry)			
PMTCT_ARV_NGI	Life-long ART (including Option B+)	1,765		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	1,094		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	671		Redacted
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	2,437		Redacted
PMTCT_ARV_NGI	Sum of Regimen disaggregates	4,202		Redacted
PMTCT_ARV_NGI	Sum of New and Current disaggregates	1,765		Redacted
PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	225		Redacted
PMTCT_SITE	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	250		Redacted
PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	225		Redacted
PMTCT_SITE	Sum of Numerator Support Type disaggregates	225		Redacted
PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	250		Redacted
PMTCT_SITE	Sum of Denominator Support Type disaggregates	250		Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were	79,726		Redacted



	tested for HIV and received their results)			
PMTCT_STAT_DS D	Number of new ANC and L&D clients	83,922		Redacted
PMTCT_STAT_DS D	By: Known positives at entry	1,128		Redacted
PMTCT_STAT_DS D	By: Number of new positives identified	3,383		Redacted
PMTCT_STAT_DS D	Sum of Positives Status disaggregates	4,511		Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	79,726		Redacted
PMTCT_STAT_NG I	Number of new ANC and L&D clients	83,922		Redacted
PMTCT_STAT_NG I	By: Known positives at entry	1,128		Redacted
PMTCT_STAT_NG I	By: Number of new positives identified	3,383		Redacted
PMTCT_STAT_NG I	Sum of Positives Status disaggregates	4,511		Redacted
BS_COLL	Number of whole blood collections each year by the NBTS network	45,000	50,000	Redacted
BS_COLL	By: Number of whole blood donations screened for HIV in an NBTS network laboratory	45,000	50,000	Redacted
BS_COLL	By: Number of whole blood donations screened for HIV in an NBTS network laboratory that are identified as reactive for HIV	3,375	3,750	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	83,712		Redacted



HTC_TST_DSD	By Test Result: Negative	78,906		Redacted
HTC_TST_DSD	By Test Result: Positive	4,806		Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	83,712		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	3,986		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	79,726		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	83,712		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	83,712		Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	83,712		Redacted
HTC_TST_NGI	By Test Result: Negative	78,906		Redacted
HTC_TST_NGI	By Test Result: Positive	4,806		Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	83,712		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	3,986		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	79,726		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	83,712		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	83,712		Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	4,511		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Female	4,511		Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	4,511		Redacted
C2.1.D_DSD	By Age: 15+	4,511		Redacted
C2.1.D_DSD	Sum of Age disaggregates	4,511		Redacted
C2.1.D_DSD	By Sex: Female	4,511		Redacted
C2.1.D_DSD	Sum of Sex disaggregates	4,511		Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	4,511		Redacted



C2.1.D_NGI	By Age/Sex: 15+ Female	4,511		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	4,511		Redacted
C2.1.D_NGI	By Age: 15+	4,511		Redacted
C2.1.D_NGI	Sum of Age disaggregates	4,511		Redacted
C2.1.D_NGI	By Sex: Female	4,511		Redacted
C2.1.D_NGI	Sum of Sex disaggregates	4,511		Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	200		Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	250		Redacted
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	200		Redacted
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	200		Redacted
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported HIV service delivery points	250		Redacted
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	250		Redacted
FPINT_SITE_DSD	Service delivery type: Clinical	200		Redacted
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	200		Redacted

**Implementing Mechanism Details**

<b>Mechanism ID: 12937</b>	<b>Mechanism Name: Capacity Strengthening for Peace Corps Volunteers and Counterparts</b>
Funding Agency: PC	Procurement Type: USG Core

Approved



Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 200,000</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 0</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	200,000

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Gender: Gender Equality	35,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Education	40,000
Human Resources for Health	60,000
Food and Nutrition: Policy, Tools, and Service Delivery	20,000
Economic Strengthening	40,000
Condom programming	8,000
Gender: GBV	15,000
Focus Area:	GBV Prevention
Water	5,000



## Key Issues

Malaria (PMI)  
 Child Survival Activities  
 Safe Motherhood  
 Family Planning

## Budget Code Information

<b>Mechanism ID:</b> 12937			
<b>Mechanism Name:</b> Capacity Strengthening for Peace Corps Volunteers and Counterparts			
<b>Prime Partner Name:</b> U.S. Peace Corps			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	40,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	60,000	0

## Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	28	28
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	13	13
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	25	25
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	13	13



SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	17	17
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	13	13
SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	25	25
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	747	1,496
PP_PREV_DSD	Total number of people in the target population	10,000	10,000
PP_PREV_DSD	Age/sex: 10-14 Male	59	120
PP_PREV_DSD	Age/sex: 15-19 Male	105	210
PP_PREV_DSD	Age/sex: 20-24 Male	105	210
PP_PREV_DSD	Age/sex: 25-49 Male	30	60
PP_PREV_DSD	Age/sex: 50+ Male	0	0
PP_PREV_DSD	Age/sex: 10-14 Female	89	179
PP_PREV_DSD	Age/sex: 15-19 Female	157	314
PP_PREV_DSD	Age/sex: 20-24 Female	157	314
PP_PREV_DSD	Age/sex: 25-49 Female	45	89
PP_PREV_DSD	Age/sex: 50+ Female	0	0
PP_PREV_DSD	Sum of Age/Sex disaggregates	747	1,496
PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	1,955	2,645
PP_PREV_TA	Total number of people in the target population	10,000	10,000
PP_PREV_TA	Age/sex: 10-14 Male	156	211
PP_PREV_TA	Age/sex: 15-19 Male	273	371
PP_PREV_TA	Age/sex: 20-24 Male	273	371



PP_PREV_TA	Age/sex: 25-49 Male	78	105
PP_PREV_TA	Age/sex: 50+ Male	0	0
PP_PREV_TA	Age/sex: 10-14 Female	234	317
PP_PREV_TA	Age/sex: 15-19 Female	412	556
PP_PREV_TA	Age/sex: 20-24 Female	412	556
PP_PREV_TA	Age/sex: 25-49 Female	117	158
PP_PREV_TA	Age/sex: 50+ Female	0	0
PP_PREV_TA	Sum of Age/Sex disaggregates	1,955	2,645
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,950	1,950
HTC_TST_DSD	By Test Result: Negative	1,170	1,170
HTC_TST_DSD	By Test Result: Positive	780	780
HTC_TST_DSD	Sum of Test Result disaggregates	1,950	1,950
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	195	195
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	587	587
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	291	291
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	877	877
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	486	486
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	1,464	1,464
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	1,950	1,950
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,700	5,700
HTC_TST_NGI	By Test Result: Negative	4,770	4,770
HTC_TST_NGI	By Test Result: Positive	930	930
HTC_TST_NGI	Sum of Test Result disaggregates	5,700	5,700
HTC_TST_NGI	Aggregated Age/sex: <15 Male	508	508
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	1,586	1,586



HTC_TST_NGI	Aggregated Age/sex: <15 Female	789	789
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	2,817	2,817
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	1,297	1,297
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	4,403	4,403
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	5,700	5,700
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,750	3,750
HTC_TST_TA	By Test Result: Negative	3,600	3,600
HTC_TST_TA	By Test Result: Positive	150	150
HTC_TST_TA	Sum of Test Result disaggregates	3,750	3,750
HTC_TST_TA	Age/sex: <1 Male	0	
HTC_TST_TA	Age/sex: 10-14 Male	187	187
HTC_TST_TA	Age/sex: 15-19 Male	300	300
HTC_TST_TA	Age/sex: 20-24 Male	500	500
HTC_TST_TA	Age/sex: 25-49 Male	726	726
HTC_TST_TA	Age/sex: 50+ Male	25	25
HTC_TST_TA	Age/sex: 10-14 Female	187	187
HTC_TST_TA	Age/sex: 15-19 Female	300	300
HTC_TST_TA	Age/sex: 20-24 Female	700	700
HTC_TST_TA	Age/sex: 25-49 Female	800	800
HTC_TST_TA	Age/sex: 50+ Female	25	25
HTC_TST_TA	Sum of Age/Sex disaggregates	3,750	3,750
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	313	313
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	999	999
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	498	498
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,940	1,940
HTC_TST_TA	Sum of Aggregated Age/Sex <15	811	811
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	2,939	2,939



HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	3,750	3,750
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	455	455
OVC_SERV_DSD	Sex: Male	159	159
OVC_SERV_DSD	Sex: Female	296	296
OVC_SERV_DSD	Sum of Sex disaggregates	455	455
OVC_SERV_DSD	Age: <1	18	18
OVC_SERV_DSD	Age: 1-4	108	108
OVC_SERV_DSD	Age: 5-9	116	116
OVC_SERV_DSD	Age: 10-14	101	101
OVC_SERV_DSD	Age: 15-17	39	39
OVC_SERV_DSD	Age: 18+	73	73
OVC_SERV_DSD	Sum of Age disaggregates	455	455
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	875	875
OVC_SERV_TA	Sex: Male	350	350
OVC_SERV_TA	Sex: Female	525	525
OVC_SERV_TA	Sum of Sex disaggregates	875	875
OVC_SERV_TA	Age: <1	36	36
OVC_SERV_TA	Age: 1-4	201	201
OVC_SERV_TA	Age: 5-9	210	210
OVC_SERV_TA	Age: 10-14	210	210
OVC_SERV_TA	Age: 15-17	75	75
OVC_SERV_TA	Age: 18+	143	143
OVC_SERV_TA	Sum of Age disaggregates	875	875



**Agency Information - Costs of Doing Business  
U.S. Agency for International Development**

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services			0	Redacted	0	0
ICASS			130,200	Redacted	130,200	0
Institutional Contractors			0	Redacted	0	0
Management Meetings/Professional Development			0	Redacted	0	0
Non-ICASS Administrative Costs			100,000	Redacted	100,000	0
Staff Program Travel			35,500	Redacted	35,500	0
USG Staff Salaries and Benefits			158,300	Redacted	158,300	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>424,000</b>	<b>0</b>	<b>424,000</b>	<b>0</b>

**U.S. Agency for International Development Other Costs Details**

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Computers/IT Services		GHP-USAID		Redacted	0	0



ICASS		GHP-USAID		Redacted	130,200	0
Management Meetings/Professional Development		GHP-USAID		Redacted	0	0
Non-ICASS Administrative Costs		GHP-USAID	Admin support, supplies, communications, etc.	Redacted	100,000	0

**U.S. Department of Defense**

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		3,000		Redacted	3,000	0
ICASS		20,400		Redacted	20,400	0
Management Meetings/Professional Development		3,600		Redacted	3,600	0
Staff Program Travel		6,600		Redacted	6,600	0
USG Staff Salaries and Benefits		26,400		Redacted	26,400	0
<b>Total</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>0</b>

**U.S. Department of Defense Other Costs Details**

Category	Item	Funding Source	Description	Planned Amount As	Amount	Applied Pipeline
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				Of Last Q1		
Computers/IT Services		GHP-State		Redacted	3,000	0
ICASS		GHP-State		Redacted	20,400	0
Management Meetings/Professional Development		GHP-State		Redacted	3,600	0

**U.S. Department of Health and Human Services/Centers for Disease Control and Prevention**

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing		20,000		Redacted	20,000	0
Computers/IT Services		142,800		Redacted	142,800	0
ICASS		1,526,283		Redacted	1,526,283	0
Institutional Contractors	0	390,000		Redacted	390,000	0
Management Meetings/Professional Development		0		Redacted	0	0
Non-ICASS Administrative Costs		365,516		Redacted	365,516	0
Non-ICASS Motor Vehicles		0		Redacted	0	0
Staff Program Travel	0	250,000		Redacted	250,000	0



USG Staff Salaries and Benefits	575,119	1,283,181		Redacted	1,858,300	0
<b>Total</b>	<b>575,119</b>	<b>3,977,780</b>	<b>0</b>	<b>0</b>	<b>4,552,899</b>	<b>0</b>

**U.S. Department of Health and Human Services/Centers for Disease Control and Prevention Other Costs Details**

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Capital Security Cost Sharing		GHP-State		Redacted	20,000	0
Computers/IT Services		GHP-State		Redacted	142,800	0
ICASS		GHP-State		Redacted	1,526,283	0
Management Meetings/Professional Development		GHP-State		Redacted	0	0
Non-ICASS Administrative Costs		GHP-State	These operational costs for CDC total \$327,616 and comprise the following: yearly rent of \$54,700, vehicle maintenance of \$9,100, fuel purchase of \$18,100, petty cash expenditures of \$25,000,	Redacted	365,516	0



			shipping costs of \$11,000, fixed telephone bill of \$20,500, cell phone bill of \$30,000, \$30,000 for property maintenance contracts, \$3,000 for statistical software licenses, \$3,000 for driver overtime, \$78,966 for utilities, \$24,250 for supplies, and \$30,000 for office equipment.			
Non-ICASS Motor Vehicles		GHP-State	Vehicle will be purchased before Sept 30, 2014.	Redacted	0	0

**U.S. Department of State**

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category	Applied Pipeline
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					<b>Total</b>	
ICASS		20,000		Redacted	20,000	0
Management Meetings/Professional Development		0		Redacted	0	0
Non-ICASS Administrative Costs		0		Redacted	0	0
Staff Program Travel		0		Redacted	0	0
USG Staff Salaries and Benefits		0		Redacted	0	0
<b>Total</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>

**U.S. Department of State Other Costs Details**

<b>Category</b>	<b>Item</b>	<b>Funding Source</b>	<b>Description</b>	<b>Planned Amount As Of Last Q1</b>	<b>Amount</b>	<b>Applied Pipeline</b>
ICASS		GHP-State		Redacted	20,000	0
Management Meetings/Professional Development		GHP-State		Redacted	0	0
Non-ICASS Administrative Costs		GHP-State		Redacted	0	0

**U.S. Peace Corps**

<b>Agency Cost of Doing Business</b>	<b>GAP</b>	<b>GHP-State</b>	<b>GHP-USAID</b>	<b>Planned Amount As Of Last Q1</b>	<b>Cost of Doing Business Category</b>	<b>Applied Pipeline</b>
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					<b>Total</b>	
Non-ICASS Administrative Costs		0		Redacted	0	0
Peace Corps Volunteer Costs				Redacted	0	0
Staff Program Travel				Redacted	0	0
USG Staff Salaries and Benefits		0		Redacted	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**U.S. Peace Corps Other Costs Details**

<b>Category</b>	<b>Item</b>	<b>Funding Source</b>	<b>Description</b>	<b>Planned Amount As Of Last Q1</b>	<b>Amount</b>	<b>Applied Pipeline</b>
Non-ICASS Administrative Costs		GHP-State		Redacted	0	0