



United States Department of State

Washington, D.C. 20520

UNCLASSIFIED

October 23, 2014

ACTION MEMO FOR AMBASSADOR DEBORAH L. BIRX, AMBASSADOR-AT-LARGE AND COORDINATOR OF U.S. GOVERNMENT ACTIVITIES TO COMBAT HIV/AIDS

FROM: OGAC – Funmi Adesanya, Country Lead

THRU: OGAC – Erica Sessle, Director of Country Oversight and Accountability

SUBJECT: Cameroon Country Operational Plan 2014 Approval

Recommendation

That you approve the Cameroon Country Operational Plan (COP) 2014 with a total spend of \$36,250,000 to achieve the targets listed in this memo. The FY 2014 funds are broken down as follows:

- New FY 2014 Funds: \$36,250,000 (all accounts, including Pre-COP);
- Prior Year Funds (Applied Pipeline Funds): \$0 (approved for COP14 implementation).

It is expected that the total amount spent (outlaid) during the 12 months of FY 2014 COP implementation will not exceed the total approved amount.

Approved funding will be transferred to agency headquarters for allocation to country as outlined below.

Approve 

Disapprove _____

Date 10/24/14

UNCLASSIFIED

Background

FY 2014 Funding Summary

	GHP-State	Pre-COP	GHP-State - CN	GHP-USAID	GAP	Applied Pipeline	Total
USAID - Approved	\$ 14,424,798		\$ -	\$ 1,500,000	\$ -	\$ -	\$ 15,924,798
<i>USAID - On Hold</i>	\$ -						
HHS/CDC - Approved	\$ 9,347,780	\$ 950,000	\$ 8,397,303	\$ -	\$ 575,119	\$ -	\$ 19,270,202
<i>HHS/CDC - On Hold</i>	\$ -						
DOD - Approved	\$ 60,000		\$ 775,000	\$ -	\$ -	\$ -	\$ 835,000
<i>DOD - On Hold</i>	\$ -						
Peace Corps - Approved	\$ 200,000		\$ -	\$ -	\$ -	\$ -	\$ 200,000
<i>Peace Corps - On Hold</i>	\$ -						
State - Approved	\$ 20,000		\$ -	\$ -	\$ -	\$ -	\$ 20,000
<i>State - On Hold</i>	\$ -						
Totals (Approved)	\$ 24,052,578	\$ 950,000	\$ 9,172,303	\$ 1,500,000	\$ 575,119	\$ -	\$ 36,250,000
Totals (On Hold)	\$ -						\$ -
Total New Funds Approved for COP 14 (Including Pre-COP)							\$ 36,250,000
Total Applied Pipeline Approved for COP 14							\$ -
Total on Hold (New and Applied Pipeline Funds)							\$ -
Total Spend Authorized for COP 14 (including approved and held funds)							\$ 36,250,000

GHP - State Funds - \$24,052,578

Upon signing this memo, GHP-State funds will move to agency headquarters (HQ) from OGAC for allocation to country via their internal processes.

Pre-COP Funds - \$950,000

Pre-COP Funds are GHP-State funds that have already been approved and distributed.

GHP - State CN Funds - \$9,172,303

State CN funds are GHP-State funds that must be cleared through a Congressional Notification (CN), and will be made available for transfer to agency HQs for allocation upon the clearance of the FY 2014 Second CN (mechanisms detailed in Annex A).

GHP - USAID Funds: \$1,500,000

Upon receipt of this signed memo, USAID may immediately begin using the GHP-USAID funds for approved activities, as outlined in the COP.

CDC GAP Funds: \$575,119

Upon receipt of this signed memo, CDC may immediately begin using the CDC GAP funds for approved activities, as outlined in the COP.

Applied Pipeline Funds: \$0

Upon further analysis, Cameroon does not have excessive pipeline above 3-6 months. The team is not required to apply pipeline toward the implementation of COP 14, and is not approved to apply additional pipeline above \$36,250,000 in the implementation of COP 14.

FY 2015 Target Summary

Program Area	Indicator	FY 2015 Target	
		DSD	TA
MTCT	PMTCT_ARV: Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	17,108	381
MTCT	PMTCT_STAT: Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	296,886	6,045
MTCT	PMTCT_EID: Percentage of infants born to HIV-positive women who had a virologic HIV test done within 12 months of birth	10,887	*
HTC	HTC_TST: Number of individuals who received Testing and Counseling (T&C) services for HIV and received their test results (DSD)	345,682	25,170
Treatment	TX_NEW: Number of adults and children newly enrolled on antiretroviral therapy (ART)	14,377	*
Treatment	TX_CURR: Number of adults and children receiving antiretroviral therapy (ART)	14,377	110,720
Treatment	TX_RET: Percentage of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	75%	*
Care	CARE_CURR: Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load (DSD)	19,608	100,755

UNCLASSIFIED

- 4 -

VMMC	VMMC_CIRC: Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	N/A	N/A
OVC	OVC_SERV: Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	8,951	875

This table reflects a prioritized subset of indicators. Note: The FY 2015 targets have been approved based on the COP 2014 submission, though significant adjustments are not expected.

*PEPFAR did not require 'TA targets' for this indicator in COP 2014. N/A indicates the country did not submit targets for this indicator.

Redacted

Attachment:

Tab 1- COP 2014 Cameroon Mechanisms that are approved upon the clearance of the Second FY 2014 Congressional Notification

Tab 1

COP 2014 Cameroon Mechanisms that are approved and for which funds will be made available for transfer to agency HQs upon the clearance of the Second FY 2014 Congressional Notification.

Table Redacted