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**Democratic Republic of the Congo**  
**Country Operational Plan**  
**FY 2017**



## Budget Summary Reports

### Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
	GAP	GHP-State	GHP-USAID			
State		248,044		248,044	451,957	700,001
USAID		29,910,274	9,200,000	39,110,274	1,964,000	41,074,274
DOD		3,536,035		3,536,035	539,000	4,075,035
HHS/CDC	825,000	21,426,039		22,251,039	3,227,462	25,478,501
State/AF		350,000		350,000	0	350,000
<b>Total</b>	<b>825,000</b>	<b>55,470,392</b>	<b>9,200,000</b>	<b>65,495,392</b>	<b>6,182,419</b>	<b>71,677,811</b>

### Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency					On Hold Amount	Total
	State	DOD	HHS/CDC	State/AF	USAID		
CIRC	0		0			0	0
HBHC	13,803	296,553	2,022,525		4,474,016	0	6,806,897
HKID	0	227,411	2,363,576		2,122,739	0	4,713,726
HLAB	0	154,654	538,778		147,209	0	840,641
HMBL	0		57,851			0	57,851
HMIN	0	14,296	59,819		25,209	0	99,324
HTXD	300	5,154	26,514		13,654,070	0	13,686,038
HTXS	15,003	821,073	4,468,509		7,823,207	0	13,127,792
HVAB	0	35,747			19,705	0	55,452
HVCT	300	295,502	3,380,384		4,102,047	0	7,778,233
HVMS	132,820	847,488	3,295,280		361,412	0	4,637,000
HVOP	17,254	284,347	178,397	250,000	1,146,582	0	1,876,580
HVSI	20,254	104,296	1,806,919	100,000	299,826	0	2,331,295

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HVTB	0	64,308	421,584		360,988	0	<b>846,880</b>
IDUP	0	0				0	<b>0</b>
MTCT	34,507	194,826	1,884,217	0	1,827,405	0	<b>3,940,955</b>
OHSS	13,803	116,682	340,061		819,509	0	<b>1,290,055</b>
PDCS	0	33,114	578,777		1,156,504	0	<b>1,768,395</b>
PDTX	0	40,584	827,848		769,846	0	<b>1,638,278</b>
	<b>248,044</b>	<b>3,536,035</b>	<b>22,251,039</b>	<b>350,000</b>	<b>39,110,274</b>	<b>0</b>	<b>65,495,392</b>



## Technical Areas

### Technical Area Summary

#### Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	6,587,443	0
HKID	4,600,001	0
HVTB	715,067	0
PDCS	1,642,755	0
<b>Total Technical Area Planned Funding:</b>	<b>13,545,266</b>	<b>0</b>

#### Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	575,098	0
HVSI	1,905,000	0
OHSS	1,073,246	0
<b>Total Technical Area Planned Funding:</b>	<b>3,553,344</b>	<b>0</b>

#### Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HMIN	40,000	0
HVAB	55,452	0
HVCT	7,634,475	0
HVOP	1,747,059	0
MTCT	3,746,777	0
<b>Total Technical Area Planned Funding:</b>	<b>13,223,763</b>	<b>0</b>

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**Technical Area: Treatment**

<b>Budget Code</b>	<b>Budget Code Planned Amount</b>	<b>On Hold Amount</b>
HTXD	13,616,299	0
HTXS	12,904,262	0
PDTX	1,507,178	0
<b>Total Technical Area Planned Funding:</b>	<b>28,027,739</b>	<b>0</b>



## Technical Area Summary Indicators and Targets

Indicator Number	Label	2018
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	n/a
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	260,171
	Number of new ANC and L&D clients	
	By Age (Denominator): Unknown Age	11,752
	By Age (Denominator): <10	0
	By Age (Denominator): 10-14	13,299
	By Age (Denominator): <15-19	39,815
	By Age (Denominator): 20-24	106,120
	By Age (Denominator): 25-49	106,122
	By Age (Denominator): 50+	0
	By Number of known positives: Unknown Age	0
	By Number of known positives: <10	0
	By Number of known positives: 10-14	32
	By Number of known positives: 15-19	128
	By Number of known positives: 20-24	376
By Number of known positives: 25-	376	



	49	
	By Number of known positives: 50+	0
	By Number of new positives: Unknown Age	0
	By Number of new positives: <10	0
	By Number of new positives: 10-14	139
	By Number of new positives: 15-19	490
	By Number of new positives: 20-24	1,229
	By Number of new positives: 25-49	1,222
	By Number of new positives: 50+	0
	By Number of new negative: Unknown Age	0
	By Number of new negative: <10	0
	By Number of new negative: 10-14	12,846
	By Number of new negative: 15-19	38,457
	By Number of new negative: 20-24	102,393
	By Number of new negative: 25-49	102,477
	By Number of new negative: 50+	0
	By Age (Numerator): Unknown Age	0
	By Age (Numerator): <10	0
	By Age (Numerator): 10-14	13,017
	By Age (Numerator): 15-19	39,069
	By Age (Numerator): 20-24	104,046
	By Age (Numerator): 25-49	104,036
	By Age (Numerator): 50+	0
PMTCT_ART_DSD	PMTCT_ART_DSD Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	2 %
	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-	3,963



	transmission (MTCT) during pregnancy	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	260,171
	New on ART	3,046
	Already on ART at beginning of current pregnancy	917
PrEP_NEW_DSD	PrEP_NEW_DSD Number of individuals who have received antiretroviral pre-exposure prophylaxis (PrEP) to prevent HIV infection in the reporting period.	n/a
	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	530
	Male 10-14	
	Male 15-19	34
	Male 20-24	111
	Male 25-49	114
	Male 50+	0
	Female 10-14	
	Female 15-19	20
	Female 20-24	96
	Female 25-49	155
	Female 50+	0
	(15-19)	
	(20-24)	
	FSW	
	MSM	
TG		



PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	58,408
	Total number of people in the target population	
	Age/sex: 10-14 Male	4,076
	Age/sex: 15-19 Male	3,059
	Age/sex: 20-24 Male	4,826
	Age/sex: 25-49 Male	36,188
	Age/sex: 50+ Male	3,813
	Age/sex: 10-14 Female	4,586
	Age/sex: 15-19 Female	376
	Age/sex: 20-24 Female	413
	Age/sex: 25-49 Female	971
	Age/sex: 50+ Female	98
	Aggregated Age/sex: <15 Male	
	Aggregated Age/sex: 15+ Male	
Aggregated Age/sex: <15 Female		
Aggregated Age/sex: 15+ Female		
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a
	Number of key populations reached	37,033



	with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	
	Total estimated number of key population in the catchment area	
	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,890
	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,136
	By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level	0



	HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	31,007
	By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
	By key population type: Female	



	sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: People in prisons and enclosed settings (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Men who have sex with men who are sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Men who have sex with men who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Transgender who are sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Transgender who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Males who inject drugs ( Male PWID) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated	



	number of key population in the catchment area)	
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)	
	By Service: KP known status	
	By Service: KP was tested as part of the program and/or KP was referred for testing as part of the program	
	By New Client Status: New beneficiary	
	By New Client Status: Returning beneficiary within the current report period	
TB_STAT_DSD	TB_STAT_DSD Percentage of registered new and relapsed TB cases with documented HIV status.	100 %
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	23,433
	Total number of registered new and relapsed TB cases, during the reporting period.	23,503
	Age/Sex: <1 (Numerator: Number	



	of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: 1-9 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	



	reporting period)	
	Age/Sex: Female 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,045
	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	12,265
	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	797



	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	9,326
	Result: Known HIV positive at service entry	
	Result: New HIV positive	
	Result: HIV Negative	
	Age/Sex: <1 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: 1-9 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 50+ (Denominator: Total number of registered new and	



	relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 50+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,049
	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	12,311
	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	798
	Aggregated Age/Sex: Female 15+	9,345



	(Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,339,566
	By Test Result: Positive	41,263
	Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 10-14, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 10-14, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 15-19, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 15-19, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative	



	Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 20-24, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 25-49, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 25-49, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 50+, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 50+, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 50+, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 50+, Male, Positive	
	Service Delivery Point (Community) Homebased testing: Unknown Age,	



	Female, Negative	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Homebased testing: <1, Negative	
	Service Delivery Point (Community) Homebased testing: <1, Positive	
	Service Delivery Point (Community) Homebased testing: 1-9, Negative	
	Service Delivery Point (Community) Homebased testing: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Negative	53
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Positive	3
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Negative	76
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Positive	4
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Negative	452
	Service Delivery Point by Agg Age (Community) Homebased testing:	42



	15+, Female, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Negative	540
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Positive	40
	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Female, Negative	0
	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Female, Positive	0
	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Male, Negative	0
	Service Delivery Point by Agg Age (Community) by Aggregated Age: Homebased testing: Unknown Age, Male, Positive	0
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	
	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	



	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	
	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	
	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	
	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative	
	Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive	
	Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative	
	Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	
	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	
	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	
	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Male,	



	Negative	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Inpatient: <1, Negative	
	Service Delivery Point (Facility) Inpatient: <1, Positive	
	Service Delivery Point (Facility) Inpatient: 1-9, Negative	
	Service Delivery Point (Facility) Inpatient: 1-9, Positive	
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	8,720
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	242
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	7,632
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	76
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	72,765
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	4,110
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	39,563
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male,	2,150



	Positive	
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	0
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	
	Service Delivery Point (Community)	



	Mobile Testing: 15-19, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	



	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: <1, Negative	
	Service Delivery Point (Community) Mobile Testing: <1, Positive	
	Service Delivery Point (Community) Mobile Testing: 1-9, Negative	
	Service Delivery Point (Community) Mobile Testing: 1-9, Positive	
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	283
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	11
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	327
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive	15
	Service Delivery Point by Agg	22,331



	Age(Community) Mobile Testing: 15+, Female, Negative	
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	746
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	21,819
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	541
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Negative	0
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Positive	0
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Negative	0
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Positive	0
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 15-19, Female,	



	Negative	
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	



	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive	
	Service Delivery Point (Facility)Other PITC: <1, Negative	
	Service Delivery Point (Facility) Other PITC: <1, Positive	
	Service Delivery Point (Facility) Other PITC: 1-9, Negative	
	Service Delivery Point (Facility) Other PITC: 1-9, Positive	
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	79,616
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	1,437
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	70,014
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	1,127
	Service Delivery Point by Agg Age	378,180



	(Facility) Other PITC: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	10,823
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	212,315
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	6,179
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	0
	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0
	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	
	Service Delivery Point (Community) Other: 10-14, Female, Positive	
	Service Delivery Point (Community) Other: 10-14, Male, Negative	
	Service Delivery Point (Community) Other: 10-14, Male, Positive	
	Service Delivery Point (Community) Other: 15-19, Female, Negative	
	Service Delivery Point (Community)	



	Other: 15-19, Female, Positive	
	Service Delivery Point (Community)	
	Other: 15-19, Male, Negative	
	Service Delivery Point (Community)	
	Other: 15-19, Male, Positive	
	Service Delivery Point (Community)	
	Other: 20-24, Female, Negative	
	Service Delivery Point (Community)	
	Other: 20-24, Female, Positive	
	Service Delivery Point (Community)	
	Other: 20-24, Male, Negative	
	Service Delivery Point (Community)	
	Other: 20-24, Male, Positive	
	Service Delivery Point (Community)	
	Other: 25-49, Female, Negative	
	Service Delivery Point (Community)	
	Other: 25-49, Female, Positive	
	Service Delivery Point (Community)	
	Other: 25-49, Male, Negative	
	Service Delivery Point (Community)	
	Other: 25-49, Male, Positive	
	Service Delivery Point (Community)	
	Other: 50+, Female, Negative	
	Service Delivery Point (Community)	
	Other: 50+, Female, Positive	
	Service Delivery Point (Community)	
	Other: 50+, Male, Negative	
	Service Delivery Point (Community)	
	Other: 50+, Male, Positive	
	Service Delivery Point (Community)	
	Other: Unknown Age, Female, Negative	
	Service Delivery Point (Community)	
	Other: Unknown Age, Female,	



	Positive	
	Service Delivery Point (Community) Other: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Other: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Other: <1, Negative	
	Service Delivery Point (Community) Other: <1, Positive	
	Service Delivery Point (Community) Other: 1-9, Negative	
	Service Delivery Point (Community) Other: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) Other: <15, Female, Negative	
	Service Delivery Point by Agg Age (Community) Other: <15, Female, Positive	
	Service Delivery Point by Agg Age (Community) Other: <15, Male, Negative	
	Service Delivery Point by Agg Age (Community) Other: <15, Male, Positive	
	Service Delivery Point by Agg Age (Community) Other: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Community) Other: 15+, Female, Positive	
	Service Delivery Point by Agg Age (Community) Other: 15+, Male,	



	Negative	
	Service Delivery Point by Agg Age (Community) Other: 15+, Male, Positive	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Pediatric : <5 Negative	0
	Service Delivery Point (Facility) Pediatric : <5 Positive	0
	Service Delivery Point (Facility) TB: 10-14, Female, Negative	
	Service Delivery Point (Facility) TB: 10-14, Female, Positive	
	Service Delivery Point (Facility) TB: 10-14, Male, Negative	
	Service Delivery Point (Facility) TB: 10-14, Male, Positive	
	Service Delivery Point (Facility) TB: 15-19, Female, Negative	
	Service Delivery Point (Facility) TB: 15-19, Female, Positive	
	Service Delivery Point (Facility) TB: 15-19, Male, Negative	



	Service Delivery Point (Facility) TB: 15-19, Male, Positive	
	Service Delivery Point (Facility) TB: 20-24, Female, Negative	
	Service Delivery Point (Facility) TB: 20-24, Female, Positive	
	Service Delivery Point (Facility) TB: 20-24, Male, Negative	
	Service Delivery Point (Facility) TB: 20-24, Male, Positive	
	Service Delivery Point (Facility) TB: 25-49, Female, Negative	
	Service Delivery Point (Facility) TB: 25-49, Female, Positive	
	Service Delivery Point (Facility) TB: 25-49, Male, Negative	
	Service Delivery Point (Facility) TB: 25-49, Male, Positive	
	Service Delivery Point (Facility) TB: 50+, Female, Negative	
	Service Delivery Point (Facility) TB: 50+, Female, Positive	
	Service Delivery Point (Facility) TB: 50+, Male, Negative	
	Service Delivery Point (Facility) TB: 50+, Male, Positive	
	Service Delivery Point (Facility) TB: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) TB: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) TB: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) TB: Unknown Age, Male, Positive	



	Service Delivery Point (Facility) TB: <1, Negative	
	Service Delivery Point (Facility) TB: <1, Positive	
	Service Delivery Point (Facility) TB: 1-9, Negative	
	Service Delivery Point (Facility) TB: 1-9, Positive	
	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	1,489
	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	98
	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	1,216
	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	23
	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	21,469
	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	2,397
	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	11,882
	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	1,307
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Negative	0
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Positive	0
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male,	0



	Negative	
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Positive	0
	Service Delivery Point (Facility) VMMC: <1, Negative	
	Service Delivery Point (Facility) VMMC: <1, Positive	
	Service Delivery Point (Facility) VMMC: 10-14, Negative	
	Service Delivery Point (Facility) VMMC: 10-14, Positive	
	Service Delivery Point (Facility) VMMC: 15-19, Negative	
	Service Delivery Point (Facility) VMMC: 15-19, Positive	
	Service Delivery Point (Facility) VMMC: 1-9, Negative	
	Service Delivery Point (Facility) VMMC: 1-9, Positive	
	Service Delivery Point (Facility) VMMC: 20-24, Negative	
	Service Delivery Point (Facility) VMMC: 20-24, Positive	
	Service Delivery Point (Facility) VMMC: 25-49, Negative	
	Service Delivery Point (Facility) VMMC: 25-49, Positive	
	Service Delivery Point (Facility) VMMC: 50+, Negative	
	Service Delivery Point (Facility) VMMC: 50+, Positive	
	Service Delivery Point (Facility) VMMC: Unknown Age, Negative	



	Service Delivery Point (Facility) VMMC: Unknown Age, Positive	
	Service Delivery Point (Facility) VMMC: <15, Negative	
	Service Delivery Point by Agg Age (Facility) VMMC: <15, Positive	
	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Negative	
	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Positive	
	Service Delivery Point by Agg Age (Facility) VMMC: Unknown Age, Negative	
	Service Delivery Point by Agg Age (Facility) VMMC: Unknown Age, Positive	
	Service Delivery Point (Facility) Index: 10-14, Female, Negative	
	Service Delivery Point (Facility) Index: 10-14, Female, Positive	
	Service Delivery Point (Facility) Index: 10-14, Male, Negative	
	Service Delivery Point (Facility) Index: 10-14, Male, Positive	
	Service Delivery Point (Facility) Index: 15-19, Female, Negative	
	Service Delivery Point (Facility) Index: 15-19, Female, Positive	
	Service Delivery Point (Facility) Index: 15-19, Male, Negative	
	Service Delivery Point (Facility) Index: 15-19, Male, Positive	
	Service Delivery Point (Facility) Index: 20-24, Female, Negative	



	Service Delivery Point (Facility) Index: 20-24, Female, Positive	
	Service Delivery Point (Facility) Index: 20-24, Male, Negative	
	Service Delivery Point (Facility) Index: 20-24, Male, Positive	
	Service Delivery Point (Facility) Index: 25-49, Female, Negative	
	Service Delivery Point (Facility) Index: 25-49, Female, Positive	
	Service Delivery Point (Facility) Index: 25-49, Male, Negative	
	Service Delivery Point (Facility) Index: 25-49, Male, Positive	
	Service Delivery Point (Facility) Index: 50+, Female, Negative	
	Service Delivery Point (Facility) Index: 50+, Female, Positive	
	Service Delivery Point (Facility) Index: 50+, Male, Negative	
	Service Delivery Point (Facility) Index: 50+, Male, Positive	
	Service Delivery Point (Facility) Index: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) Index: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) Index: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) Index: Unknown Age, Male, Positive	



	Service Delivery Point (Facility) Index: <1, Negative	
	Service Delivery Point (Facility) Index: <1, Positive	
	Service Delivery Point (Facility) Index: 1-9, Negative	
	Service Delivery Point (Facility) Index: 1-9, Positive	
	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	2,092
	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	480
	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	1,827
	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	262
	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	3,832
	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	911
	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	5,924
	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	1,399
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	0
	Service Delivery Point Agg Age (Facility) Index: Unknown Age,	0



	Female, Positive	
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	0
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	0
	By Key Population: FSW, Negative	13,493
	By Key Population: FSW, Positive	411
	By Key Population: MSM, Negative	1,562
	By Key Population: MSM, Positive	46
	By Key Population: People in prisons and other enclosed settings, Negative	0
	By Key Population: People in prisons and other enclosed settings, Positive	0
	By Key Population: PWID, Negative	0
	By Key Population: PWID, Positive	0
	By Key Population: TG, Negative	0
	By Key Population: TG, Positive	0
	Service Delivery Point (Facility) Malnutrition: Negative	0
	Service Delivery Point (Facility) Malnutrition: Positive	0
	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	
	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	
	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	
	Service Delivery Point (Community)	



	Index Mod: 10-14, Male, Positive	
	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	
	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	
	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	
	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	
	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	
	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	
	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	
	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	
	Service Delivery Point (Community) Index Mod: 25-49, Female, Negative	
	Service Delivery Point (Community) Index Mod: 25-49, Female, Positive	
	Service Delivery Point (Community) Index Mod: 25-49, Male, Negative	
	Service Delivery Point (Community) Index Mod: 25-49, Male, Positive	
	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	
	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	
	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	



	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	
	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Index Mod: <1, Negative	
	Service Delivery Point (Community) Index Mod: <1, Positive	
	Service Delivery Point (Community) Index Mod: 1-9, Negative	
	Service Delivery Point (Community) Index Mod: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative	185
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive	64
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative	261
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive	77
	Service Delivery Point by Agg Age	3,008



	(Community) Index Mod: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive	326
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative	3,149
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive	319
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Negative	0
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Positive	0
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Negative	0
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Positive	0
	Service Delivery Point (Facility) ANC: <1, Negative	
	Service Delivery Point (Facility) ANC: <1, Positive	
	Service Delivery Point (Facility) ANC: 10-14, Negative	
	Service Delivery Point (Facility) ANC: 10-14, Positive	
	Service Delivery Point (Facility) ANC: 15-19, Negative	
	Service Delivery Point (Facility) ANC: 15-19, Positive	



	Service Delivery Point (Facility) ANC: 1-9, Negative	
	Service Delivery Point (Facility) ANC: 1-9, Positive	
	Service Delivery Point (Facility) ANC: 20-24, Negative	
	Service Delivery Point (Facility) ANC: 20-24, Positive	
	Service Delivery Point (Facility) ANC: 25-49, Negative	
	Service Delivery Point (Facility) ANC: 25-49, Positive	
	Service Delivery Point (Facility) ANC: 50+, Negative	
	Service Delivery Point (Facility) ANC: 50+, Positive	
	Service Delivery Point (Facility) ANC: Unknown Age, Negative	
	Service Delivery Point (Facility) ANC: Unknown Age, Positive	
	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	13,023
	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	152
	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	243,059
	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	2,827
	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative	0
	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Positive	0



	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	
	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	
	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	
	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	
	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	
	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	
	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	
	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	
	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	
	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	
	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	
	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	
	Service Delivery Point (Facility) VCT: 25-49, Female, Negative	
	Service Delivery Point (Facility) VCT: 25-49, Female, Positive	
	Service Delivery Point (Facility) VCT: 25-49, Male, Negative	
	Service Delivery Point (Facility) VCT: 25-49, Male, Positive	
	Service Delivery Point (Facility) VCT: 50+, Female, Negative	



	Service Delivery Point (Facility) VCT: 50+, Female, Positive	
	Service Delivery Point (Facility) VCT: 50+, Male, Negative	
	Service Delivery Point (Facility) VCT: 50+, Male, Positive	
	Service Delivery Point (Facility) VCT: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) VCT: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) VCT:	
	Service Delivery Point (Facility) VCT: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) VCT: <1, Negative	
	Service Delivery Point (Facility) VCT: <1, Positive	
	Service Delivery Point (Facility) VCT: 1-9, Negative	
	Service Delivery Point (Facility) VCT: 1-9, Positive	
	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	229
	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	13
	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	158
	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	7



	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	32,402
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	1,579
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	23,358
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	1,019
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Negative	0
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Negative	0
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
	Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 10-14, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 10-14, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive	



	Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 25-49, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 25-49, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 25-49, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 25-49, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 50+, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 50+, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 50+, Male, Positive	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Negative	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Positive	



	Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Negative	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Community) VCT Mod: <1, Negative	
	Service Delivery Point (Community) VCT Mod: <1, Positive	
	Service Delivery Point (Community) VCT Mod: 1-9, Negative	
	Service Delivery Point (Community) VCT Mod: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Negative	



	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Male, Positive	
GEND_GBV_DSD	Number of people receiving post-GBV care	208
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	124
	By type of service: Sexual Violence (Post-Rape Care)	84
	By PEP service provision (related to sexual violence services provided)	66
	<10, Female, Physical and/or Emotional Violence	
	<10, Female, Sexual Violence (Post-Rape Care)	
	<10, Male, Physical and/or Emotional Violence	
	<10, Male, Sexual Violence (Post-Rape Care)	
	10-14, Female, Physical and/or Emotional Violence	



	10-14, Female, Sexual Violence (Post-Rape Care)	
	10-14, Male, Physical and/or Emotional Violence	
	10-14, Male, Sexual Violence (Post-Rape Care)	
	15-19, Female, Physical and/or Emotional Violence	
	15-19, Female, Sexual Violence (Post-Rape Care)	
	15-19, Male, Physical and/or Emotional Violence	
	15-19, Male, Sexual Violence (Post-Rape Care)	
	20-24, Female, Physical and/or Emotional Violence	
	20-24, Female, Sexual Violence (Post-Rape Care)	
	20-24, Male, Physical and/or Emotional Violence	
	20-24, Male, Sexual Violence (Post-Rape Care)	
	25-49, Female, Physical and/or Emotional Violence	
	25-49, Female, Sexual Violence (Post-Rape Care)	
	25-49, Male, Physical and/or Emotional Violence	
	25-49, Male, Sexual Violence (Post-Rape Care)	
	50+, Female, Physical and/or Emotional Violence	
	50+, Female, Sexual Violence (Post-Rape Care)	



	50+, Male, Physical and/or Emotional Violence	
	50+, Male, Sexual Violence (Post-Rape Care)	
	Unknown Age, Female, Physical and/or Emotional Violence	
	Unknown Age, Female, Sexual Violence (Post-Rape Care)	
	Unknown Age, Male, Physical and/or Emotional Violence	
	Unknown Age, Male, Sexual Violence (Post-Rape Care)	
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	45,001
	Age/Sex: 10-14 Male	4,961
	Age/Sex: 15-17 Male	4,520
	By: Age/sex: Male 18-24	1,924
	By: Age/sex: Male 25+	653
	Age/Sex: 18+ Male	
	Age/Sex: 10-14 Female	4,998
	Age/Sex: 15-17 Female	5,982
	By: Age/sex: 18-24 Female	2,720
	By: Age/sex: 25+ Female	923
	Age/Sex: 18+ Female	
	Sum of Age/Sex disaggregates	20,461
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	



	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+	
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	



	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1	



	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1	
	Required only for DREAMS	



	countries - By service, age and sex: Economic Strengthening Female 10-14	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+	



	Required only for DREAMS countries - By service, age and sex: Other Services Female <1	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 25+	
	Required only for DREAMS countries - By service, age and sex: Other Services Male <1	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 25+	
	Age/Sex: <1	1,799
	Age/Sex: 1-9	16,520
	Required only for DREAMS countries - By service, age and sex: Education Support 1-9 Male	



	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Social Protection Programs Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 1-9	
	Program Completion: Active	40,506
	Program Completion: Graduation	875
	Program Completion: Transferred	2,278
	Program Completion: Exited without graduation	1,342
	By Aggregated Age/Sex: <18 Male	
	By Aggregated Age/Sex: 18+ Male	
	By Aggregated Age/Sex: <18 Female	
	By Aggregated Age/Sex: 18+ Female	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-9	
	Required only for DREAMS	



	countries - By service, age and sex: Social Protection Programs Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 1-9	
TB_ART_DSD	TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	100 %
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	3,027
	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	3,027
	Age/Sex: <1 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: 1-9 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	



	<p>Age/Sex: Male 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Male 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Male 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Male 25-49 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Male 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Female 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the</p>	



	reporting period)	
	Age/Sex: Female 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 25-49 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	125
	Aggregated Age/Sex: Male 15+	1,585



	(Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	93
	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1,224
	On ART: Already on ART	
	On ART: New on ART	
	Age/Sex: >1 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: 1-9 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 10-14 (Denominator: The number of	



	registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 15-19 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 10-14 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 15-19 (Denominator: The number of	



	registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	125
	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	1,585
	Aggregated Age/Sex: Female <15 (Denominator: The number of	93



	registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	1,224
TB_PREV_DSD	TB_PREV_DSD TB_PREV_DSD	85 %
	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	20,143
	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	23,695
	By Age/Sex (Denominator): <15, Female	1,288
	By Age/Sex (Denominator): <15, Male	1,284
	By Age/Sex (Denominator): 15+, Female	12,713
	By Age/Sex (Denominator): 15+, Male	8,510



	By Therapy type (Denominator): 6-12 Month IPT	23,695
	By Therapy type (Denominator): Alternative Regimen	0
	By Therapy type (Denominator): Continuous IPT	0
	By Age/Sex (Numerator): <15, Female	1,160
	By Age/Sex (Numerator): <15, Male	993
	By Age/Sex (Numerator): 15+, Female	10,834
	By Age/Sex (Numerator): 15+, Male	7,156
	By Therapy type (Numerator): 6-12 Month IPT	20,143
	By Therapy type (Numerator): Alternative Regimen	0
	By Therapy type (Numerator): Continuous IPT	0
TX_TB_DSD	TX_TB_DSD The proportion of ART patients who were screened who are receiving TB treatment	1 %
	Number of ART patients who were started on TB treatment during the reporting period.	892
	Number of ART patients who were screened for TB at least once during the reporting period	89,518
	Numerator: By Aggregated Age/Sex: <15, Female	37
	Numerator: By Aggregated Age/Sex: <15, Male	36
	Numerator: By Aggregated	520



	Age/Sex: 15+, Female	
	Numerator: By Aggregated Age/Sex: 15+, Male	305
	Denominator: By Aggregated Age/Sex: <15, Female	70
	Denominator: By Aggregated Age/Sex: <15, Male	65
	Denominator: By Aggregated Age/Sex:15+, Female	1,004
	Denominator: By Aggregated Age/Sex:15+, Male	662
	Denominator: By Screen Result: Negative	87,707
	Denominator: By Screen Result: Positive	1,788
	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	1,791
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	85
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	1,540
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	165
PMTCT_EID_DSD	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	n/a
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	3,837



	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	
	By infants who received a virologic test within 2 months of birth	
	By infants who received their first virologic HIV test between 2 and 12 months of age	
	Sum of Infant Age disaggregates	
	By infants with a positive virologic test result within 12 months of birth	
	Number of infants with a positive virological test result within 2 months of birth	185
	Number of infants with a positive virological test result within 12 months of birth	
	Unknown, <= 2 months	0
	Unknown, 2 - 12 months	0
	Number of infants with a negative virological test result within 2 months of birth	3,072
	Number of infants with a positive virological test result between 2 and 12 months of birth	39
	Number of infants with a negative virological test result between 2 and 12 months of birth	541
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	89,535
	Age/Sex: 15-19 Male	



	Age/Sex: 15-19 Female	
	Age/Sex: 20+ Female	
	Aggregated Age/Sex: <1 Male	
	Aggregated Age/Sex: <1 Female	
	Aggregated Age/Sex: <15 Male	4,439
	Aggregated Age/Sex: 15+ Male	24,479
	Aggregated Age/Sex: <15 Female	4,943
	Aggregated Age/Sex: 1-14 Female	
	Aggregated Age/Sex: 15+ Female	55,667
	Sum of Aggregated Age/Sex <15	9,382
	Sum of Aggregated Age/Sex 15+	80,146
	Sum of Aggregated Age/Sex disaggregates	89,528
	Age/Sex: <1	
	Age/Sex: <1-9	
	Age/Sex: 10-14 Male	
	Age/Sex: 10-14 Female	
	Aggregated Age/Sex: 1-14 Male	
	Age/Sex: 20-24 Male	
	Age/Sex: 25-49 Male	
	Age/Sex: 50+ Male	
	Age/Sex: 20-24 Female	
	Age/Sex: 25-49 Female	
	Age/Sex: 50+ Female	
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	31,774
	By Age/Sex: <1	
	By Age/Sex: 1-9	
	By Age/Sex: 10-14 Male	
	By Age/Sex: 15-19 Male	
	By Age/Sex: 20-24 Male	



	By Age/Sex: 25-49 Male	
	By Age/Sex: 50+ Male	
	By Age/Sex: 10-14 Female	
	By Age/Sex: 15-19 Female	
	By Age/Sex: 20-24 Female	
	By Age/Sex: 25-49 Female	
	By Age/Sex: 50+ Female	
	Aggregated Grouping by Age: <1	
	Aggregated Grouping by Age: <1 Male	
	Aggregated Grouping by Age/Sex: <15 Male	1,759
	Aggregated Grouping by Age/Sex: 1-14 Male	
	Aggregated Grouping by Age/Sex: 15+ Male	10,039
	Aggregated Grouping by Age/Sex: <1 Female	
	Aggregated Grouping by Age/Sex: <15 Female	1,927
	Aggregated Grouping by Age/Sex: 15+ Female	18,049
	Pregnancy status	3,930
	Breastfeeding status	974
	FSW	411
	MSM	46
	People in prisons and other enclosed settings	0
	TG	0
	Aggregated Grouping by Age/Sex: 1-14 Female	
	By Key populations: People who inject drugs (PWID)	0



TX_PVLS_DSD	TX_PVLS_DSD Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml)	80 %
	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	43,041
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	54,131
	Numerator: Indication: Routine	42,267
	Numerator: Indication: Targeted	774
	Numerator: Preg/BF by Indication: Pregnant Routine	136
	Numerator: Preg/BF by Indication: Breastfeeding Routine	122
	Numerator: Preg/BF by Indication: Pregnant Targeted	3
	Numerator: Preg/BF by Indication: Breastfeeding Targeted	2
	Numerator: Age/Sex by Indication: <1 Routine	
	Numerator: Age/Sex by Indication: 1-9 Routine	
	Numerator: Age/Sex by Indication: 10-14 Male Routine	
	Numerator: Age/Sex by Indication:	



	15-19 Male Routine	
	Numerator: Age/Sex by Indication: 20-24 Male Routine	
	Numerator: Age/Sex by Indication: 25-49 Male Routine	
	Numerator: Age/Sex by Indication: 50+ Male Routine	
	Numerator: Age/Sex by Indication: 10-14 Female Routine	
	Numerator: Age/Sex by Indication: 15-19 Female Routine	
	Numerator: Age/Sex by Indication: 20-24 Female Routine	
	Numerator: Age/Sex by Indication: 25-49 Female Routine	
	Numerator: Age/Sex by Indication: 50+ Female Routine	
	Numerator: Age/Sex by Indication: <1 Targeted	
	Numerator: Age/Sex by Indication: 1-9 Targeted	
	Numerator: Age/Sex by Indication: 10-14 Male Targeted	
	Numerator: Age/Sex by Indication: 15-19 Male Targeted	
	Numerator: Age/Sex by Indication: 20-24 Male Targeted	
	Numerator: Age/Sex by Indication: 25-49 Male Targeted	
	Numerator: Age/Sex by Indication: 50+ Male Targeted	
	Numerator: Age/Sex by Indication: 10-14 Female Targeted	
	Numerator: Age/Sex by Indication:	



	15-19 Female Targeted	
	Numerator: Age/Sex by Indication: 20-24 Female Targeted	
	Numerator: Age/Sex by Indication: 25-49 Female Targeted	
	Numerator: Age/Sex by Indication: 50+ Female Targeted	
	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	17
	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	176
	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	17
	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	508
	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	1,869
	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	11,598
	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	2,328
	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	26,483
	Denominator: Indication: Routine	53,184
	Denominator: Indication: Targeted	921
	Denominator: Preg/BF by Indication: Pregnant Routine	0
	Denominator: Preg/BF by Indication: Breastfeeding Routine	0
	Denominator: Preg/BF by Indication: Pregnant Targeted	0
	Denominator: Preg/BF by Indication: Breastfeeding Targeted	0
	Denominator: Age/Sex by	



	Indication: <1 Routine	
	Denominator: Age/Sex by Indication: 1-9 Routine	
	Denominator: Age/Sex by Indication: 10-14 Male Routine	
	Denominator: Age/Sex by Indication: 15-19 Male Routine	
	Denominator: Age/Sex by Indication: 20-24 Male Routine	
	Denominator: Age/Sex by Indication: 25-49 Male Routine	
	Denominator: Age/Sex by Indication: 50+ Male Routine	
	Denominator: Age/Sex by Indication: 10-14 Female Routine	
	Denominator: Age/Sex by Indication: 15-19 Female Routine	
	Denominator: Age/Sex by Indication: 20-24 Female Routine	
	Denominator: Age/Sex by Indication: 25-49 Female Routine	
	Denominator: Age/Sex by Indication: 50+ Female Routine	
	Denominator: Age/Sex by Indication: <1 Targeted	
	Denominator: Age/Sex by Indication: 1-9 Targeted	
	Denominator: Age/Sex by Indication: 10-14 Male Targeted	
	Denominator: Age/Sex by Indication: 15-19 Male Targeted	
	Denominator: Age/Sex by Indication: 20-24 Male Targeted	
	Denominator: Age/Sex by	



	Indication: 25-49 Male Targeted	
	Denominator: Age/Sex by Indication: 50+ Male Targeted	
	Denominator: Age/Sex by Indication: 10-14 Female Targeted	
	Denominator: Age/Sex by Indication: 15-19 Female Targeted	
	Denominator: Age/Sex by Indication: 20-24 Female Targeted	
	Denominator: Age/Sex by Indication: 25-49 Female Targeted	
	Denominator: Age/Sex by Indication: 50+ Female Targeted	
	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	19
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	240
	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	26
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	634
	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	2,519
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	14,480
	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	2,935
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	33,255
	Numerator Aggregated Age/Sex: <15 Male	
	Numerator Aggregated Age/Sex: 15+ Male	
	Numerator Aggregated Age/Sex:	



	<15 Female	
	Numerator Aggregated Age/Sex: 15+ Female	
	Denominator Aggregated Age/Sex: <15 Male	
	Denominator Aggregated Age/Sex: 15+ Male	
	Denominator Aggregated Age/Sex: <15 Female	
	Denominator Aggregated Age/Sex: 15+ Female	
	<15, Routine, Unknown Sex	2
	<15, Targeted, Unknown Sex	0
	<15, Undocumented Test Indication, Female	0
	<15, Undocumented Test Indication, Male	0
	<15, Undocumented Test Indication, Unknown Sex	0
	15+, Routine, Unknown Sex	17
	15+, Targeted, Unknown Sex	0
	15+, Undocumented Test Indication, Female	0
	15+, Undocumented Test Indication, Male	0
	15+, Undocumented Test Indication, Unknown Sex	0
	Unknown Age, Routine, Female	1
	Unknown Age, Routine, Male	0
	Unknown Age, Routine, Unknown Sex	0
	Unknown Age, Targeted, Female	0
	Unknown Age, Targeted, Male	0



	Unknown Age, Targeted, Unknown Sex	0
	Unknown Age, Undocumented Test Indication, Female	0
	Unknown Age, Undocumented Test Indication, Male	0
	Unknown Age, Undocumented Test Indication, Unknown Sex	0
	Breastfeeding, Undocumented Test Indication	0
	Pregnant, Undocumented Test Indication	0
	Undocumented Test Indication	0
	<15, Routine, Unknown Sex	0
	<15, Targeted, Unknown Sex	0
	<15, Undocumented Test Indication, Female	0
	<15, Undocumented Test Indication, Male	0
	<15, Undocumented Test Indication, Unknown Sex	0
	15+, Routine, Unknown Sex	0
	15+, Targeted, Unknown Sex	0
	15+, Undocumented Test Indication, Female	0
	15+, Undocumented Test Indication, Male	0
	15+, Undocumented Test Indication, Unknown Sex	0
	Unknown Age, Routine, Female	12
	Unknown Age, Routine, Male	0
	Unknown Age, Routine, Unknown Sex	0
	Unknown Age, Targeted, Female	0



	Unknown Age, Targeted, Male	0
	Unknown Age, Targeted, Unknown Sex	0
	Unknown Age, Undocumented Test Indication, Female	0
	Unknown Age, Undocumented Test Indication, Male	0
	Unknown Age, Undocumented Test Indication, Unknown Sex	0
	Breastfeeding, Undocumented Test Indication	0
	Pregnant, Undocumented Test Indication	0
	Undocumented Test Indication	0
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	84 %
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	26,278
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	31,467
	Age/Sex: <1 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 1-9 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	



	months after initiating ART	
	Age/Sex: 10-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 20-24 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 25-49 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 50+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 10-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 20-24 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	



	initiating ART	
	Age/Sex: 25-49 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 50+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: >1 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 1-9 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 10-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the	



	beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 20-24 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 25-49 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 50+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 10-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	



	<p>Age/Sex: 15-19 Female          (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Age/Sex: 20-24 Female          (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Age/Sex: 25-49 Female          (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Age/Sex: 50+ Female          (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Aggregated Age: &lt;15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)</p>	



	Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Numerator by Status: Pregnant	5,080
	Numerator by Status: Breastfeeding	823
	Denominator by Status: Pregnant	6,098
	Denominator by Status: Breastfeeding	237
	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,424
	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after	8,548



	initiating ART)	
	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,582
	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	14,716
	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,708
	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	10,196
	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,882
	Aggregated Age/Sex: 15+ Female	17,682

Approved



	(Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
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## Partners and Implementing Mechanisms

### Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
11054	Population Services International	NGO	U.S. Department of Defense	GHP-State	2,623,259
13017	American Society for Microbiology	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	321,966
13094	Association of Public Health Laboratories	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	174,632
13623	FHI 360	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
14831	U.S. Department of State	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	350,000
16963	Elizabeth Glaser	NGO	U.S. Department	GHP-State	3,576,725



	Pediatric AIDS Foundation		of Health and Human Services/Centers for Disease Control and Prevention		
17177	SANRU	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,855,992
17628	Catholic Relief Services	FBO	U.S. Agency for International Development	GHP-USAID	675,146
17630	Education Development Center	NGO	U.S. Agency for International Development	GHP-State	1,661,633
18090	FHI 360	NGO	U.S. Agency for International Development	GHP-State, GHP-USAID	2,090,975
18092	Program for Appropriate Technology in Health	NGO	U.S. Agency for International Development	GHP-State, GHP-USAID	9,591,562
18093	Elizabeth Glaser Pediatric AIDS Foundation	NGO	U.S. Agency for International Development	GHP-USAID	4,326,816
18096	International Center for AIDS Care and Treatment Programs, Columbia University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	9,988,957



18097	FHI 360	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,300,000
18316	UNAIDS - Joint United Nations Programme on HIV/AIDS	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	25,000
18370	Global Health Supply Chain Program	Private Contractor	U.S. Agency for International Development	GHP-State	19,787,449



## Implementing Mechanism(s)

### Implementing Mechanism Details

<b>Mechanism ID: 11054</b>	<b>Mechanism Name: HIV/AIDS activities in the DRC Armed Forces</b>
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 2,623,259</b>	<b>Total Mechanism Pipeline: N/A</b>
<b>Applied Pipeline Amount: 476,754</b>	
<b>Total All Funding Sources and Applied Pipeline Amount: 3,100,013</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	2,623,259

### Cross-Cutting Budget Attribution(s)

Gender: GBV	75,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Focus Area:	Post GBV Care
Sub Area:	Implementation
Sub Area:	Monitoring and Evaluation
Motor Vehicles: Purchased	50,000



### Budget Code Information

<b>Mechanism ID:</b> 11054			
<b>Mechanism Name:</b> HIV/AIDS activities in the DRC Armed Forces			
<b>Prime Partner Name:</b> Population Services International			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	291,399	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HKID	222,257	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	60,872	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	27,960	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HLAB	149,500	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	100,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	113,246	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HMIN	10,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVAB	35,747	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Prevention	HVCT	290,348	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	279,193	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	190,530	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	815,919	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	PDTX	36,288	0

### Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	230
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	11,752
PMTCT_ART_DSD	New on ART	230
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	0
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	11,752
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	11,752
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	588
PMTCT_STAT_DSD	By Age (Denominator): <15-19	1,761



PMTCT_STAT_DSD	By Age (Denominator): 20-24	4,701
PMTCT_STAT_DSD	By Age (Denominator): 25-49	4,702
PMTCT_STAT_DSD	By Age (Denominator): 50+	0
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	0
PMTCT_STAT_DSD	By Number of known positives: 20-24	0
PMTCT_STAT_DSD	By Number of known positives: 25-49	0
PMTCT_STAT_DSD	By Number of known positives: 50+	0
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	12
PMTCT_STAT_DSD	By Number of new positives: 15-19	35
PMTCT_STAT_DSD	By Number of new positives: 20-24	94
PMTCT_STAT_DSD	By Number of new positives: 25-49	94
PMTCT_STAT_DSD	By Number of new positives: 50+	0
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	576
PMTCT_STAT_DSD	By Number of new negative: 15-19	1,726
PMTCT_STAT_DSD	By Number of new negative: 20-24	4,607
PMTCT_STAT_DSD	By Number of new negative: 25-49	4,608
PMTCT_STAT_DSD	By Number of new negative: 50+	0
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	588
PMTCT_STAT_DSD	By Age (Numerator): 15-19	1,761
PMTCT_STAT_DSD	By Age (Numerator): 20-24	4,701
PMTCT_STAT_DSD	By Age (Numerator): 25-49	4,702
PMTCT_STAT_DSD	By Age (Numerator): 50+	0
PP_PREV_DSD	Number of the target population who completed a	50,958



	standardized HIV prevention intervention including the minimum components during the reporting period.	
PP_PREV_DSD	Age/sex: 10-14 Male	4,076
PP_PREV_DSD	Age/sex: 15-19 Male	2,053
PP_PREV_DSD	Age/sex: 20-24 Male	3,285
PP_PREV_DSD	Age/sex: 25-49 Male	32,443
PP_PREV_DSD	Age/sex: 50+ Male	3,285
PP_PREV_DSD	Age/sex: 10-14 Female	4,586
PP_PREV_DSD	Age/sex: 15-19 Female	61
PP_PREV_DSD	Age/sex: 20-24 Female	98
PP_PREV_DSD	Age/sex: 25-49 Female	971
PP_PREV_DSD	Age/sex: 50+ Female	98
PP_PREV_DSD	Sum of Age/Sex disaggregates	50,956
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	55,984
HTC_TST_DSD	By Test Result: Positive	1,997
HTC_TST_DSD	Sum of Test Result disaggregates	1,997
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	23
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	2
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	23
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	2
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	321
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	24
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	870
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient:	65



	15+, Male, Positive	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	201
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	6
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	201
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive	6
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	2,520
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	77
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	5,186
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	155
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other	451



	PITC: <15, Female, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	16
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	451
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	16
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	6,227
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	219
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	16,855
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	593
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	20
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	2
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	47
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	5
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+,	264



	Female, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	29
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	615
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	69
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	11
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	3
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	11
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	3
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	147
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	36
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	396
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	99
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index:	0



	Unknown Age, Female, Positive	
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	576
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	12
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	10,941
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	223
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	143
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	6
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	143
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	6
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	1,981
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	87
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	5,363
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	236



	Male, Positive	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	1,314
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	1,384
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	64
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	855
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	28
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	367
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	68
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	901
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	29



TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	386
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	2,223
OVC_SERV_DSD	Age/Sex: 10-14 Male	245
OVC_SERV_DSD	Age/Sex: 15-17 Male	245
OVC_SERV_DSD	By: Age/sex: Male 18-24	111
OVC_SERV_DSD	By: Age/sex: Male 25+	22
OVC_SERV_DSD	Age/Sex: 10-14 Female	289
OVC_SERV_DSD	Age/Sex: 15-17 Female	421
OVC_SERV_DSD	By: Age/sex: 18-24 Female	155
OVC_SERV_DSD	By: Age/sex: 25+ Female	67
OVC_SERV_DSD	Sum of Age/Sex disaggregates	1,200
OVC_SERV_DSD	Age/Sex: <1	90
OVC_SERV_DSD	Age/Sex: 1-9	578
OVC_SERV_DSD	Program Completion: Active	2,001
OVC_SERV_DSD	Program Completion: Graduation	100
OVC_SERV_DSD	Program Completion: Transferred	100
OVC_SERV_DSD	Program Completion: Exited without graduation	22
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	125
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	125
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	6
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during	81



	TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	3
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	35
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	6
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	81
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	3
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	35
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	219
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	15
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	204
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	0



PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	0
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	5,680
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	174
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	2,974
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	140
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	2,392
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	314
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	5,366
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	5,680
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	1,692
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	51
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	892
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	41
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	708
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	1,692
TX_NEW_DSD	Pregnancy status	108
TX_NEW_DSD	Breastfeeding status	95
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	2,195
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	2,676
TX_PVLS_DSD	Numerator: Indication: Routine	2,151
TX_PVLS_DSD	Numerator: Indication: Targeted	44
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	136
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Routine	122
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Targeted	3



TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Targeted	2
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	1
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	24
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	1
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	18
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	62
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	1,162
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	50
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	877
TX_PVLS_DSD	Denominator: Indication: Routine	2,622
TX_PVLS_DSD	Denominator: Indication: Targeted	54
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	2
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	29
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	1
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	22
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	77
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	1,402
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	62



TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	1,081
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Targeted, Unknown Sex	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	0
TX_PVLS_DSD	Unknown Age, Targeted, Male	0
TX_PVLS_DSD	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Female	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Male	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Undocumented Test Indication	0
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Targeted, Unknown Sex	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0



TX_PVLS_DSD	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	0
TX_PVLS_DSD	Unknown Age, Targeted, Male	0
TX_PVLS_DSD	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Breastfeeding, Undocumented Test Indication	0
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	0
TX_PVLS_DSD	Undocumented Test Indication	0
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	1,216
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	1,430
TX_RET_DSD	Numerator by Status: Pregnant	77
TX_RET_DSD	Numerator by Status: Breastfeeding	69
TX_RET_DSD	Denominator by Status: Pregnant	91
TX_RET_DSD	Denominator by Status: Breastfeeding	81
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	6
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	798
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	8
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	404



TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	7
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	939
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	9
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	475
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	4,637
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	5,455
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	134
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	167
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	2,298
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	2,856



TB_PREV_DSD	By Therapy type (Denominator): 6-12 Month IPT	5,455
TB_PREV_DSD	By Therapy type (Denominator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Denominator): Continuous IPT	0
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	114
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	142
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	1,953
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	2,428
TB_PREV_DSD	By Therapy type (Numerator): 6-12 Month IPT	4,637
TB_PREV_DSD	By Therapy type (Numerator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Numerator): Continuous IPT	0
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	57
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	5,680
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	1
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	2
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	24
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	30
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	3
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	3
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	48
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	60
TX_TB_DSD	Denominator: By Screen Result: Negative	5,566
TX_TB_DSD	Denominator: By Screen Result: Positive	114
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	114
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	6
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	97
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	11



**Implementing Mechanism Details**

<b>Mechanism ID: 13017</b>	<b>Mechanism Name: Global Laboratory Capacity Strengthening Program</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: American Society for Microbiology	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 321,966</b>	<b>Total Mechanism Pipeline: N/A</b>
<b>Applied Pipeline Amount: 268,034</b>	
<b>Total All Funding Sources and Applied Pipeline Amount: 590,000</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	321,966

**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID: 13017</b>			
<b>Mechanism Name: Global Laboratory Capacity Strengthening Program</b>			
<b>Prime Partner Name: American Society for Microbiology</b>			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	4,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and	HLAB	37,966	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	180,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	100,000	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 13094</b>	<b>Mechanism Name: Association of Public Health Laboratories Centrally funded CoAG</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Association of Public Health Laboratories	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 174,632</b>	<b>Total Mechanism Pipeline: N/A</b>
<b>Applied Pipeline Amount: 125,368</b>	
<b>Total All Funding Sources and Applied Pipeline Amount: 300,000</b>	
Funding Source	Funding Amount
GHP-State	174,632

### Cross-Cutting Budget Attribution(s)

(No data provided.)



**Budget Code Information**

<b>Mechanism ID:</b>	13094		
<b>Mechanism Name:</b>	Association of Public Health Laboratories Centrally funded CoAG		
<b>Prime Partner Name:</b>	Association of Public Health Laboratories		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HLAB	174,632	0

**Implementing Mechanism Indicator Information**

(No data provided.)

**Implementing Mechanism Details**

<b>Mechanism ID: 13623</b>	<b>Mechanism Name: Providing Capacity-Building Assistance to Government and Indigenous Congolese Organizations to Improve HIV/AIDS Service Delivery in the Democratic Republic of Congo under PEPFAR</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: N/A</b>
<b>Applied Pipeline Amount: 0</b>	
<b>Total All Funding Sources and Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	0



**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b> 13623 <b>Mechanism Name:</b> Providing Capacity-Building Assistance to Government and Indigenous Congolese Organizations to Improve HIV/AIDS Service Delivery in the <b>Prime Partner Name:</b> Democratic Republic of Congo under PEPFAR FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

**Implementing Mechanism Indicator Information**

(No data provided.)

**Implementing Mechanism Details**

<b>Mechanism ID: 14831</b>		<b>Mechanism Name: Small Grant Programs</b>	
Funding Agency: State/AF		Procurement Type: Inter-Agency Agreement	
Prime Partner Name: U.S. Department of State			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: N/A			
G2G: No		Managing Agency:	



<b>Total All Funding Sources: 350,000</b>	<b>Total Mechanism Pipeline: N/A</b>
<b>Applied Pipeline Amount: 0</b>	
<b>Total All Funding Sources and Applied Pipeline Amount: 350,000</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	350,000

**Cross-Cutting Budget Attribution(s)**

Gender: GBV	100,000
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building

**Budget Code Information**

<b>Mechanism ID:</b>	14831		
<b>Mechanism Name:</b>	Small Grant Programs		
<b>Prime Partner Name:</b>	U.S. Department of State		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	100,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	250,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	0	0



### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 16963</b>	<b>Mechanism Name: Increase Access to Comprehensive HIV/AIDS Prevention Care and Treatment Services in the Democratic Republic of Congo under (PEPFAR) (KIMIA)</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 3,576,725</b>	<b>Total Mechanism Pipeline: N/A</b>
<b>Applied Pipeline Amount: 1,000,000</b>	
<b>Total All Funding Sources and Applied Pipeline Amount: 4,576,725</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	3,576,725

### Cross-Cutting Budget Attribution(s)

Gender: GBV	50,000
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building



**Budget Code Information**

<b>Mechanism ID:</b> 16963			
<b>Mechanism Name:</b> Increase Access to Comprehensive HIV/AIDS Prevention Care and Treatment Services in the Democratic Republic of Congo under			
<b>Prime Partner Name:</b> (PEPFAR) (KIMIA)			
Elizabeth Glaser Pediatric AIDS Foundation			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	488,106	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HKID	632,104	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	94,729	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	198,538	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HLAB	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HMIN	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Prevention	HVCT	335,831	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	404,215	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	1,099,996	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	PDTX	323,206	0

### Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	426
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	34,372
PMTCT_ART_DSD	New on ART	237
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	189
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	34,372
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	1,755
PMTCT_STAT_DSD	By Age (Denominator): <15-19	5,262



PMTCT_STAT_DSD	By Age (Denominator): 20-24	14,029
PMTCT_STAT_DSD	By Age (Denominator): 25-49	14,029
PMTCT_STAT_DSD	By Age (Denominator): 50+	0
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	9
PMTCT_STAT_DSD	By Number of known positives: 15-19	30
PMTCT_STAT_DSD	By Number of known positives: 20-24	79
PMTCT_STAT_DSD	By Number of known positives: 25-49	79
PMTCT_STAT_DSD	By Number of known positives: 50+	0
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	18
PMTCT_STAT_DSD	By Number of new positives: 15-19	36
PMTCT_STAT_DSD	By Number of new positives: 20-24	94
PMTCT_STAT_DSD	By Number of new positives: 25-49	92
PMTCT_STAT_DSD	By Number of new positives: 50+	0
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	1,694
PMTCT_STAT_DSD	By Number of new negative: 15-19	5,090
PMTCT_STAT_DSD	By Number of new negative: 20-24	13,576
PMTCT_STAT_DSD	By Number of new negative: 25-49	13,575
PMTCT_STAT_DSD	By Number of new negative: 50+	0
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	1,722
PMTCT_STAT_DSD	By Age (Numerator): 15-19	5,156
PMTCT_STAT_DSD	By Age (Numerator): 20-24	13,749
PMTCT_STAT_DSD	By Age (Numerator): 25-49	13,745
PMTCT_STAT_DSD	By Age (Numerator): 50+	0
KP_PREV_DSD	Number of key populations reached with individual	3,000



	and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	
KP_PREV_DSD	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	370
KP_PREV_DSD	By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,630
KP_PREV_DSD	By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV	0



	preventive interventions that are based on evidence and/or meet the minimum standards required)	
KP_PREV_DSD	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	213,673
HTC_TST_DSD	By Test Result: Positive	5,794
HTC_TST_DSD	Sum of Test Result disaggregates	5,794
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Negative	53
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Positive	3
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Negative	76
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Positive	4
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Negative	188
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Positive	33
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Negative	220
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Positive	32
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Male, Negative	0



HTC_TST_DSD	Service Delivery Point by Agg Age (Community) by Aggregated Age: Homebased testing: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	1,560
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	40
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	1,305
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	22
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	7,393
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	293
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	3,666
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	143
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	36
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	54
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile	1



	Testing: <15, Male, Positive	
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	135
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	8
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	155
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	7
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	14,998
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	266
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	12,912
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	205
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	76,981
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	1,964
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	38,082
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	961
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other	0



	PITC: Unknown Age, Male, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	264
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	19
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	219
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	5
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	5,538
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	592
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	2,560
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	265
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	387
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	56
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	359
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	37



	Male, Positive	
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	568
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	108
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	860
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	163
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	0
HTC_TST_DSD	By Key Population: FSW, Negative	2,042
HTC_TST_DSD	By Key Population: FSW, Positive	62
HTC_TST_DSD	By Key Population: MSM, Negative	288
HTC_TST_DSD	By Key Population: MSM, Positive	8
HTC_TST_DSD	By Key Population: People in prisons and other enclosed settings, Negative	0
HTC_TST_DSD	By Key Population: People in prisons and other enclosed settings, Positive	0
HTC_TST_DSD	By Key Population: PWID, Negative	0
HTC_TST_DSD	By Key Population: PWID, Positive	0
HTC_TST_DSD	By Key Population: TG, Negative	0
HTC_TST_DSD	By Key Population: TG, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative	104
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive	10



HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative	137
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive	14
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative	386
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive	58
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative	435
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive	52
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	1,702
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	17
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	32,245
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	231
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	19



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	3
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	4
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	1,275
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	81
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	673
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	29
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	4,424
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	4,424
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	199
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	2,277
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with	156



	documented HIV status, during the reporting period)	
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,792
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	199
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	2,277
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	156
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,792
GEND_GBV_DSD	Number of people receiving post-GBV care	22
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	10
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	12
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	12
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	6,321
OVC_SERV_DSD	Age/Sex: 10-14 Male	701
OVC_SERV_DSD	Age/Sex: 15-17 Male	631
OVC_SERV_DSD	By: Age/sex: Male 18-24	252
OVC_SERV_DSD	By: Age/sex: Male 25+	63
OVC_SERV_DSD	Age/Sex: 10-14 Female	694
OVC_SERV_DSD	Age/Sex: 15-17 Female	822
OVC_SERV_DSD	By: Age/sex: 18-24 Female	378
OVC_SERV_DSD	By: Age/sex: 25+ Female	126
OVC_SERV_DSD	Sum of Age/Sex disaggregates	2,848



OVC_SERV_DSD	Age/Sex: <1	252
OVC_SERV_DSD	Age/Sex: 1-9	2,402
OVC_SERV_DSD	Program Completion: Active	5,691
OVC_SERV_DSD	Program Completion: Graduation	0
OVC_SERV_DSD	Program Completion: Transferred	378
OVC_SERV_DSD	Program Completion: Exited without graduation	252
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	420
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	420
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	18
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	216
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	11
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	175
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	18
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment	216



	during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	11
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	175
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	418
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	17
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	336
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	5
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	60
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	13,508
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	798
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	3,253
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	896
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	8,561
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	1,694
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	11,814
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	13,508
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	4,408
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	304
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	1,229



TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	351
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	2,524
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	4,408
TX_NEW_DSD	Pregnancy status	555
TX_NEW_DSD	Breastfeeding status	129
TX_NEW_DSD	FSW	62
TX_NEW_DSD	MSM	8
TX_NEW_DSD	People in prisons and other enclosed settings	0
TX_NEW_DSD	TG	0
TX_NEW_DSD	By Key populations: People who inject drugs (PWID)	0
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	7,152
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	8,998
TX_PVLS_DSD	Numerator: Indication: Routine	7,023
TX_PVLS_DSD	Numerator: Indication: Targeted	129
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Routine	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Targeted	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Targeted	0
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	6
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	28
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	6
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	89



TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	357
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	1,715
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	442
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	4,509
TX_PVLS_DSD	Denominator: Indication: Routine	8,838
TX_PVLS_DSD	Denominator: Indication: Targeted	160
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Routine	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Routine	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Targeted	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Targeted	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	6
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	38
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	8
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	108
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	485
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	2,141
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	573
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	5,639
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0



TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Targeted, Unknown Sex	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	0
TX_PVLS_DSD	Unknown Age, Targeted, Male	0
TX_PVLS_DSD	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Female	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Male	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Breastfeeding, Undocumented Test Indication	0
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	0
TX_PVLS_DSD	Undocumented Test Indication	0
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Targeted, Unknown Sex	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Routine, Female	0



TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	0
TX_PVLS_DSD	Unknown Age, Targeted, Male	0
TX_PVLS_DSD	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Female	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Male	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Breastfeeding, Undocumented Test Indication	0
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	0
TX_PVLS_DSD	Undocumented Test Indication	0
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	3,847
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	4,408
TX_RET_DSD	Numerator by Status: Pregnant	768
TX_RET_DSD	Numerator by Status: Breastfeeding	115
TX_RET_DSD	Denominator by Status: Pregnant	882
TX_RET_DSD	Denominator by Status: Breastfeeding	27
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	261
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,079
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	302
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,205



TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	304
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,229
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	351
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,524
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	2,249
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	2,646
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	210
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	183
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	1,514
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	739



TB_PREV_DSD	By Therapy type (Denominator): 6-12 Month IPT	2,646
TB_PREV_DSD	By Therapy type (Denominator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Denominator): Continuous IPT	0
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	181
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	153
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	1,290
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	625
TB_PREV_DSD	By Therapy type (Numerator): 6-12 Month IPT	2,249
TB_PREV_DSD	By Therapy type (Numerator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Numerator): Continuous IPT	0
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	136
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	13,508
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	10
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	9
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	87
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	30
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	17
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	16
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	172
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	65
TX_TB_DSD	Denominator: By Screen Result: Negative	13,238
TX_TB_DSD	Denominator: By Screen Result: Positive	270
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	270
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	12
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	229
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	29



**Implementing Mechanism Details**

<b>Mechanism ID: 17177</b>	<b>Mechanism Name: SANRU Clinical and PMTCT Scale-up</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: SANRU	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 1,855,992</b>	<b>Total Mechanism Pipeline: N/A</b>
<b>Applied Pipeline Amount: 0</b>	
<b>Total All Funding Sources and Applied Pipeline Amount: 1,855,992</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	1,855,992

**Cross-Cutting Budget Attribution(s)**

Gender: GBV	50,000
Focus Area:	Post GBV Care
Sub Area:	Capacity building
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Monitoring and Evaluation
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building



**Budget Code Information**

<b>Mechanism ID:</b> 17177			
<b>Mechanism Name:</b> SANRU Clinical and PMTCT Scale-up			
<b>Prime Partner Name:</b> SANRU			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	171,343	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	166,553	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	21,892	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	48,619	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	71,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	20,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	130,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	10,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVCT	559,676	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	100,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	190,915	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	343,660	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	PDTX	22,334	0

### Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	231
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	14,104
PMTCT_ART_DSD	New on ART	195
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	36
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	14,104
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	721
PMTCT_STAT_DSD	By Age (Denominator): <15-19	2,162
PMTCT_STAT_DSD	By Age (Denominator): 20-24	5,763



PMTCT_STAT_DSD	By Age (Denominator): 25-49	5,763
PMTCT_STAT_DSD	By Age (Denominator): 50+	0
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	1
PMTCT_STAT_DSD	By Number of known positives: 15-19	5
PMTCT_STAT_DSD	By Number of known positives: 20-24	20
PMTCT_STAT_DSD	By Number of known positives: 25-49	16
PMTCT_STAT_DSD	By Number of known positives: 50+	0
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	10
PMTCT_STAT_DSD	By Number of new positives: 15-19	32
PMTCT_STAT_DSD	By Number of new positives: 20-24	73
PMTCT_STAT_DSD	By Number of new positives: 25-49	77
PMTCT_STAT_DSD	By Number of new positives: 50+	0
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	698
PMTCT_STAT_DSD	By Number of new negative: 15-19	2,079
PMTCT_STAT_DSD	By Number of new negative: 20-24	5,538
PMTCT_STAT_DSD	By Number of new negative: 25-49	5,538
PMTCT_STAT_DSD	By Number of new negative: 50+	0
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	709
PMTCT_STAT_DSD	By Age (Numerator): 15-19	2,116
PMTCT_STAT_DSD	By Age (Numerator): 20-24	5,631
PMTCT_STAT_DSD	By Age (Numerator): 25-49	5,631
PMTCT_STAT_DSD	By Age (Numerator): 50+	0
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12	57,633



	months	
HTC_TST_DSD	By Test Result: Positive	2,173
HTC_TST_DSD	Sum of Test Result disaggregates	2,173
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	467
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	11
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	405
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	2
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	2,597
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	237
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	1,373
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	120
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	4,178
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	81
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	3,548
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other	57



	PITC: <15, Male, Positive	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	16,770
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	692
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	8,766
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	363
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	81
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	8
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	61
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	686
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	106
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	348
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	56



	Male, Positive	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	129
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	26
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	102
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	2
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	199
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	47
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	296
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	79
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Negative	0



HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	699
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	10
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	13,188
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	186
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	4
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	1,018
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	61
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	544
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	28
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT:	0



	Unknown Age, Male, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	976
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	976
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	43
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	503
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	34
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	396
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	43
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	503
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	34
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	396
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	1,666
OVC_SERV_DSD	Age/Sex: 10-14 Male	184



OVC_SERV_DSD	Age/Sex: 15-17 Male	166
OVC_SERV_DSD	By: Age/sex: Male 18-24	66
OVC_SERV_DSD	By: Age/sex: Male 25+	17
OVC_SERV_DSD	Age/Sex: 10-14 Female	184
OVC_SERV_DSD	Age/Sex: 15-17 Female	217
OVC_SERV_DSD	By: Age/sex: 18-24 Female	100
OVC_SERV_DSD	By: Age/sex: 25+ Female	34
OVC_SERV_DSD	Sum of Age/Sex disaggregates	751
OVC_SERV_DSD	Age/Sex: <1	66
OVC_SERV_DSD	Age/Sex: 1-9	631
OVC_SERV_DSD	Program Completion: Active	1,500
OVC_SERV_DSD	Program Completion: Graduation	0
OVC_SERV_DSD	Program Completion: Transferred	100
OVC_SERV_DSD	Program Completion: Exited without graduation	66
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	165
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	165
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	7
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	86
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	5
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with	67



	documented HIV-positive status who are on ART during TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	7
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	86
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	5
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	67
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	220
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	11
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	177
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	2
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	30
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	4,466
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	221
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	1,282



TX_CURR_DSD	Aggregated Age/Sex: <15 Female	249
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	2,707
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	470
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	3,989
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	4,459
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	1,673
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	99
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	513
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	98
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	963
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	1,673
TX_NEW_DSD	Pregnancy status	212
TX_NEW_DSD	Breastfeeding status	50
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	1,929
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	2,466
TX_PVLS_DSD	Numerator: Indication: Routine	1,880
TX_PVLS_DSD	Numerator: Indication: Targeted	49
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Routine	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Targeted	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Targeted	0
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	0
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	5



TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	0
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	23
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	100
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	447
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	108
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	1,246
TX_PVLS_DSD	Denominator: Indication: Routine	2,406
TX_PVLS_DSD	Denominator: Indication: Targeted	34
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Routine	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Routine	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Targeted	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Targeted	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	8
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	25
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	122
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	618
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	135



TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	1,557
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Targeted, Unknown Sex	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	0
TX_PVLS_DSD	Unknown Age, Targeted, Male	0
TX_PVLS_DSD	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Female	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Male	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Breastfeeding, Undocumented Test Indication	0
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	0
TX_PVLS_DSD	Undocumented Test Indication	0
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Targeted, Unknown Sex	0



TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	0
TX_PVLS_DSD	Unknown Age, Targeted, Male	0
TX_PVLS_DSD	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Female	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Male	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Breastfeeding, Undocumented Test Indication	0
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	0
TX_PVLS_DSD	Undocumented Test Indication	0
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	1,350
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	1,672
TX_RET_DSD	Numerator by Status: Pregnant	270
TX_RET_DSD	Numerator by Status: Breastfeeding	42
TX_RET_DSD	Denominator by Status: Pregnant	335
TX_RET_DSD	Denominator by Status: Breastfeeding	5
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	75
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	394
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number	85



	of adults and children who are still alive and on treatment at 12 months after initiating ART)	
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	788
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	101
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	499
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	98
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	974
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	853
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	1,006



TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	65
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	58
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	583
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	300
TB_PREV_DSD	By Therapy type (Denominator): 6-12 Month IPT	1,006
TB_PREV_DSD	By Therapy type (Denominator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Denominator): Continuous IPT	0
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	61
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	45
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	499
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	248
TB_PREV_DSD	By Therapy type (Numerator): 6-12 Month IPT	853
TB_PREV_DSD	By Therapy type (Numerator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Numerator): Continuous IPT	0
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	48
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	4,465
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	0
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	0
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	28
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	20
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	1
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	1
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	54
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	38
TX_TB_DSD	Denominator: By Screen Result: Negative	4,271
TX_TB_DSD	Denominator: By Screen Result: Positive	91
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	94
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of	4



	Specimen Sent]: Other (No Xpert)	
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	84
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	6

### Implementing Mechanism Details

<b>Mechanism ID: 17628</b>	<b>Mechanism Name: Coordinating Comprehensive Care for Children (4Children)</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Catholic Relief Services	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 675,146</b>	<b>Total Mechanism Pipeline: N/A</b>
<b>Applied Pipeline Amount: 450,000</b>	
<b>Total All Funding Sources and Applied Pipeline Amount: 1,125,146</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-USAID	675,146

### Cross-Cutting Budget Attribution(s)

Gender: GBV	10,000
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Sub Area:	Implementation
Focus Area:	Post GBV Care
Sub Area:	Capacity building
Economic Strengthening	260,723
Education	193,374



### Budget Code Information

<b>Mechanism ID:</b> 17628			
<b>Mechanism Name:</b> Coordinating Comprehensive Care for Children (4Children)			
<b>Prime Partner Name:</b> Catholic Relief Services			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	555,146	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	120,000	0

### Implementing Mechanism Indicator Information

Indicator Number	Label	2018
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	8,251
OVC_SERV_DSD	Age/Sex: 10-14 Male	908
OVC_SERV_DSD	Age/Sex: 15-17 Male	825
OVC_SERV_DSD	By: Age/sex: Male 18-24	373
OVC_SERV_DSD	By: Age/sex: Male 25+	168
OVC_SERV_DSD	Age/Sex: 10-14 Female	908
OVC_SERV_DSD	Age/Sex: 15-17 Female	1,072
OVC_SERV_DSD	By: Age/sex: 18-24 Female	495
OVC_SERV_DSD	By: Age/sex: 25+ Female	165
OVC_SERV_DSD	Sum of Age/Sex disaggregates	3,713
OVC_SERV_DSD	Age/Sex: <1	330
OVC_SERV_DSD	Age/Sex: 1-9	3,007
OVC_SERV_DSD	Program Completion: Active	7,426



OVC_SERV_DSD	Program Completion: Graduation	330
OVC_SERV_DSD	Program Completion: Transferred	330
OVC_SERV_DSD	Program Completion: Exited without graduation	165

### Implementing Mechanism Details

<b>Mechanism ID: 17630</b>	<b>Mechanism Name: Enhancing Services and Linkages for Children affected by HIV and AIDS (ELIKIA )</b>	
Funding Agency: USAID	Procurement Type: Contract	
Prime Partner Name: Education Development Center		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

<b>Total All Funding Sources: 1,661,633</b>	<b>Total Mechanism Pipeline: N/A</b>
<b>Applied Pipeline Amount: 0</b>	
<b>Total All Funding Sources and Applied Pipeline Amount: 1,661,633</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	1,661,633

### Cross-Cutting Budget Attribution(s)

Gender: GBV	15,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation



Sub Area:	Capacity building
Economic Strengthening	412,154
Education	566,999

### Budget Code Information

<b>Mechanism ID:</b>	17630		
<b>Mechanism Name:</b>	Enhancing Services and Linkages for Children affected by HIV and AIDS (ELIKIA )		
<b>Prime Partner Name:</b>	Education Development Center		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HKID	1,481,633	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	180,000	0

### Implementing Mechanism Indicator Information

Indicator Number	Label	2018
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	11,117
OVC_SERV_DSD	Age/Sex: 10-14 Male	1,223
OVC_SERV_DSD	Age/Sex: 15-17 Male	1,111
OVC_SERV_DSD	By: Age/sex: Male 18-24	506
OVC_SERV_DSD	By: Age/sex: Male 25+	229
OVC_SERV_DSD	Age/Sex: 10-14 Female	1,223
OVC_SERV_DSD	Age/Sex: 15-17 Female	1,447
OVC_SERV_DSD	By: Age/sex: 18-24 Female	667



OVC_SERV_DSD	By: Age/sex: 25+ Female	222
OVC_SERV_DSD	Sum of Age/Sex disaggregates	5,004
OVC_SERV_DSD	Age/Sex: <1	445
OVC_SERV_DSD	Age/Sex: 1-9	4,044
OVC_SERV_DSD	Program Completion: Active	10,006
OVC_SERV_DSD	Program Completion: Graduation	445
OVC_SERV_DSD	Program Completion: Transferred	445
OVC_SERV_DSD	Program Completion: Exited without graduation	221

### Implementing Mechanism Details

<b>Mechanism ID: 18090</b>	<b>Mechanism Name: Linkages Across the Continuum of HIV Services for Key Populations Affected by HIV (Linkages)</b>	
Funding Agency: USAID	Procurement Type: Grant	
Prime Partner Name: FHI 360		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

<b>Total All Funding Sources: 2,090,975</b>	<b>Total Mechanism Pipeline: N/A</b>
<b>Applied Pipeline Amount: 498,524</b>	
<b>Total All Funding Sources and Applied Pipeline Amount: 2,589,499</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	0
GHP-USAID	2,090,975

### Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	376,376
Focus Area:	Training of health workers and community outreach workers
Key Populations: FSW	878,210



Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Motor Vehicles: Purchased	35,000

**Budget Code Information**

<b>Mechanism ID:</b>	18090		
<b>Mechanism Name:</b>	Linkages Across the Continuum of HIV Services for Key Populations Affected by HIV (Linkages)		
<b>Prime Partner Name:</b>	FHI 360		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	400,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	350,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVAB	18,578	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	197,937	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	874,460	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	250,000	0

**Implementing Mechanism Indicator Information**



Indicator Number	Label	2018
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	5,350
PP_PREV_DSD	Age/sex: 10-14 Male	0
PP_PREV_DSD	Age/sex: 15-19 Male	271
PP_PREV_DSD	Age/sex: 20-24 Male	806
PP_PREV_DSD	Age/sex: 25-49 Male	3,745
PP_PREV_DSD	Age/sex: 50+ Male	528
PP_PREV_DSD	Age/sex: 10-14 Female	0
PP_PREV_DSD	Age/sex: 15-19 Female	0
PP_PREV_DSD	Age/sex: 20-24 Female	0
PP_PREV_DSD	Age/sex: 25-49 Female	0
PP_PREV_DSD	Age/sex: 50+ Female	0
PP_PREV_DSD	Sum of Age/Sex disaggregates	5,350
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	16,390
KP_PREV_DSD	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,890
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	12,500
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	25,604



HTC_TST_DSD	By Test Result: Positive	859
HTC_TST_DSD	Sum of Test Result disaggregates	859
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Negative	264
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Positive	9
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Negative	320
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Positive	8
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) by Aggregated Age: Homebased testing: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile	0



	Testing: <15, Male, Positive	
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	13,189
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	506
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	9,875
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	225
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative	618
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive	63
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative	480
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive	48
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index	0



	Mod: Unknown Age, Female, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Positive	0

### Implementing Mechanism Details

<b>Mechanism ID: 18092</b>	<b>Mechanism Name: Integrated HIV/AIDS Project Haut-Katanga/Lualaba</b>
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Program for Appropriate Technology in Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 9,591,562</b>	<b>Total Mechanism Pipeline: N/A</b>
<b>Applied Pipeline Amount: 0</b>	
<b>Total All Funding Sources and Applied Pipeline Amount: 9,591,562</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	8,116,749
GHP-USAID	1,474,813

### Cross-Cutting Budget Attribution(s)

Gender: GBV	60,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Post GBV Care
Sub Area:	Implementation



Sub Area:	Capacity building
Motor Vehicles: Purchased	160,000
Water	60,000

**Budget Code Information**

<b>Mechanism ID:</b> 18092			
<b>Mechanism Name:</b> Integrated HIV/AIDS Project Haut-Katanga/Lualaba			
<b>Prime Partner Name:</b> Program for Appropriate Technology in Health			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	1,605,794	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	262,788	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	286,643	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HLAB	71,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	80,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	200,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Prevention	HMIN	10,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVAB	1,127	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	1,851,982	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	169,406	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	909,797	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	3,605,725	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	PDTX	537,300	0

### Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	1,413
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	66,605
PMTCT_ART_DSD	New on ART	1,212
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	201
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received	66,605



	their results)	
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	3,394
PMTCT_STAT_DSD	By Age (Denominator): <15-19	10,188
PMTCT_STAT_DSD	By Age (Denominator): 20-24	27,165
PMTCT_STAT_DSD	By Age (Denominator): 25-49	27,166
PMTCT_STAT_DSD	By Age (Denominator): 50+	0
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	2
PMTCT_STAT_DSD	By Number of known positives: 15-19	21
PMTCT_STAT_DSD	By Number of known positives: 20-24	91
PMTCT_STAT_DSD	By Number of known positives: 25-49	94
PMTCT_STAT_DSD	By Number of known positives: 50+	0
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	55
PMTCT_STAT_DSD	By Number of new positives: 15-19	186
PMTCT_STAT_DSD	By Number of new positives: 20-24	482
PMTCT_STAT_DSD	By Number of new positives: 25-49	479
PMTCT_STAT_DSD	By Number of new positives: 50+	0
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	3,258
PMTCT_STAT_DSD	By Number of new negative: 15-19	9,779
PMTCT_STAT_DSD	By Number of new negative: 20-24	26,064
PMTCT_STAT_DSD	By Number of new negative: 25-49	26,105
PMTCT_STAT_DSD	By Number of new negative: 50+	0
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	3,315



PMTCT_STAT_DSD	By Age (Numerator): 15-19	9,984
PMTCT_STAT_DSD	By Age (Numerator): 20-24	26,652
PMTCT_STAT_DSD	By Age (Numerator): 25-49	26,668
PMTCT_STAT_DSD	By Age (Numerator): 50+	0
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	160
PrEP_NEW_DSD	Male 15-19	0
PrEP_NEW_DSD	Male 20-24	10
PrEP_NEW_DSD	Male 25-49	10
PrEP_NEW_DSD	Male 50+	0
PrEP_NEW_DSD	Female 15-19	0
PrEP_NEW_DSD	Female 20-24	45
PrEP_NEW_DSD	Female 25-49	95
PrEP_NEW_DSD	Female 50+	0
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	1,600
PP_PREV_DSD	Age/sex: 10-14 Male	0
PP_PREV_DSD	Age/sex: 15-19 Male	560
PP_PREV_DSD	Age/sex: 20-24 Male	560
PP_PREV_DSD	Age/sex: 25-49 Male	0
PP_PREV_DSD	Age/sex: 50+ Male	0
PP_PREV_DSD	Age/sex: 10-14 Female	0
PP_PREV_DSD	Age/sex: 15-19 Female	240
PP_PREV_DSD	Age/sex: 20-24 Female	240
PP_PREV_DSD	Age/sex: 25-49 Female	0
PP_PREV_DSD	Age/sex: 50+ Female	0
PP_PREV_DSD	Sum of Age/Sex disaggregates	1,600
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	328,695
HTC_TST_DSD	By Test Result: Positive	14,201



HTC_TST_DSD	Sum of Test Result disaggregates	14,201
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	3,822
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	112
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	3,386
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	36
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	20,925
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	1,751
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	11,315
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	897
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile	4,084



	Testing: 15+, Female, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	85
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	4,088
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	84
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	35,908
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	631
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	31,861
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	544
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	66,138
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	3,337
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	34,765
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	1,756
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other	0



	PITC: Unknown Age, Female, Positive	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	610
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	41
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	526
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	8
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	3,468
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	859
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	1,993
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	506
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	864
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15,	229



	Female, Positive	
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	777
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	154
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	1,397
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	328
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	2,108
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	495
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative	1,030
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index	51



	Mod: 15+, Female, Positive	
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative	1,030
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive	48
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	3,243
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	60
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	61,891
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	1,144
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	42
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	3
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	9
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+,	11,930



	Female, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	662
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	7,284
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	380
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	5,267
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	5,267
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	231
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	2,718
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	183
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	2,135
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	231



TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	2,718
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	183
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	2,135
GEND_GBV_DSD	Number of people receiving post-GBV care	92
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	59
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	33
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	18
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	1,127
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	1,127
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	44
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	580
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	38
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with	465



	documented HIV-positive status who are on ART during TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	44
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	580
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	38
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	465
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,366
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	69
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	1,053
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	13
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	231
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	31,501
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	1,795
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	8,196
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	2,019
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	19,491



TX_CURR_DSD	Sum of Aggregated Age/Sex <15	3,814
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	27,687
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	31,501
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	11,732
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	736
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	3,517
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	809
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	6,670
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	11,732
TX_NEW_DSD	Pregnancy status	1,475
TX_NEW_DSD	Breastfeeding status	334
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	14,279
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	18,038
TX_PVLS_DSD	Numerator: Indication: Routine	13,998
TX_PVLS_DSD	Numerator: Indication: Targeted	281
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Routine	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Targeted	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Targeted	0
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	8
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	55
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	8



TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	175
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	728
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	3,779
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	884
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	8,595
TX_PVLS_DSD	Denominator: Indication: Routine	17,720
TX_PVLS_DSD	Denominator: Indication: Targeted	318
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Routine	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Routine	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Targeted	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Targeted	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	9
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	78
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	14
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	216
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	978
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	4,708
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	1,119
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	10,895



TX_PVLS_DSD	<15, Routine, Unknown Sex	2
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	17
TX_PVLS_DSD	15+, Targeted, Unknown Sex	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Routine, Female	1
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	0
TX_PVLS_DSD	Unknown Age, Targeted, Male	0
TX_PVLS_DSD	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Female	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Male	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Breastfeeding, Undocumented Test Indication	0
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	0
TX_PVLS_DSD	Undocumented Test Indication	0
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Targeted, Unknown Sex	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0



TX_PVLS_DSD	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Routine, Female	12
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	0
TX_PVLS_DSD	Unknown Age, Targeted, Male	0
TX_PVLS_DSD	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Female	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Male	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Breastfeeding, Undocumented Test Indication	0
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	0
TX_PVLS_DSD	Undocumented Test Indication	0
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	9,803
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	11,732
TX_RET_DSD	Numerator by Status: Pregnant	1,953
TX_RET_DSD	Numerator by Status: Breastfeeding	295
TX_RET_DSD	Denominator by Status: Pregnant	2,345
TX_RET_DSD	Denominator by Status: Breastfeeding	53
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	618
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	3,080
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	677



TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	5,428
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	730
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,654
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	801
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	6,548
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	6,147
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	7,228
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	486



TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	537
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	3,998
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	2,307
TB_PREV_DSD	By Therapy type (Denominator): 6-12 Month IPT	7,228
TB_PREV_DSD	By Therapy type (Denominator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Denominator): Continuous IPT	0
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	437
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	370
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	3,408
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	1,932
TB_PREV_DSD	By Therapy type (Numerator): 6-12 Month IPT	6,147
TB_PREV_DSD	By Therapy type (Numerator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Numerator): Continuous IPT	0
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	312
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	31,485
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	9
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	9
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	167
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	133
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	23
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	20
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	332
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	262
TX_TB_DSD	Denominator: By Screen Result: Negative	30,858
TX_TB_DSD	Denominator: By Screen Result: Positive	627
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	627
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	34



TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	545
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	48

### Implementing Mechanism Details

<b>Mechanism ID: 18093</b>	<b>Mechanism Name: Integrated HIV/AIDS Project Kinshasa</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 4,326,816</b>	<b>Total Mechanism Pipeline: N/A</b>
<b>Applied Pipeline Amount: 0</b>	
<b>Total All Funding Sources and Applied Pipeline Amount: 4,326,816</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-USAID	4,326,816

### Cross-Cutting Budget Attribution(s)

Gender: GBV	40,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Post GBV Care
Sub Area:	Implementation
Sub Area:	Capacity building
Motor Vehicles: Purchased	80,000
Water	40,000



**Budget Code Information**

<b>Mechanism ID:</b> 18093			
<b>Mechanism Name:</b> Integrated HIV/AIDS Project Kinshasa			
<b>Prime Partner Name:</b> Elizabeth Glaser Pediatric AIDS Foundation			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	653,420	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	76,673	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	168,448	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HLAB	71,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	100,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	180,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HMIN	10,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	1,068,682	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Prevention	HVOP	74,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	414,164	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	1,304,073	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	PDTX	206,356	0

### Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	347
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	37,573
PMTCT_ART_DSD	New on ART	269
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	78
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	37,573
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	1,918
PMTCT_STAT_DSD	By Age (Denominator): <15-19	5,751
PMTCT_STAT_DSD	By Age (Denominator): 20-24	15,334
PMTCT_STAT_DSD	By Age (Denominator): 25-49	15,339
PMTCT_STAT_DSD	By Age (Denominator): 50+	0



PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	5
PMTCT_STAT_DSD	By Number of known positives: 15-19	20
PMTCT_STAT_DSD	By Number of known positives: 20-24	45
PMTCT_STAT_DSD	By Number of known positives: 25-49	45
PMTCT_STAT_DSD	By Number of known positives: 50+	0
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	12
PMTCT_STAT_DSD	By Number of new positives: 15-19	37
PMTCT_STAT_DSD	By Number of new positives: 20-24	97
PMTCT_STAT_DSD	By Number of new positives: 25-49	97
PMTCT_STAT_DSD	By Number of new positives: 50+	0
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	1,863
PMTCT_STAT_DSD	By Number of new negative: 15-19	5,577
PMTCT_STAT_DSD	By Number of new negative: 20-24	14,875
PMTCT_STAT_DSD	By Number of new negative: 25-49	14,900
PMTCT_STAT_DSD	By Number of new negative: 50+	0
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	1,879
PMTCT_STAT_DSD	By Age (Numerator): 15-19	5,634
PMTCT_STAT_DSD	By Age (Numerator): 20-24	15,048
PMTCT_STAT_DSD	By Age (Numerator): 25-49	15,012
PMTCT_STAT_DSD	By Age (Numerator): 50+	0
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	70
PrEP_NEW_DSD	Male 15-19	0



PrEP_NEW_DSD	Male 20-24	15
PrEP_NEW_DSD	Male 25-49	30
PrEP_NEW_DSD	Male 50+	0
PrEP_NEW_DSD	Female 15-19	0
PrEP_NEW_DSD	Female 20-24	5
PrEP_NEW_DSD	Female 25-49	20
PrEP_NEW_DSD	Female 50+	0
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	500
PP_PREV_DSD	Age/sex: 10-14 Male	0
PP_PREV_DSD	Age/sex: 15-19 Male	175
PP_PREV_DSD	Age/sex: 20-24 Male	175
PP_PREV_DSD	Age/sex: 25-49 Male	0
PP_PREV_DSD	Age/sex: 50+ Male	0
PP_PREV_DSD	Age/sex: 10-14 Female	0
PP_PREV_DSD	Age/sex: 15-19 Female	75
PP_PREV_DSD	Age/sex: 20-24 Female	75
PP_PREV_DSD	Age/sex: 25-49 Female	0
PP_PREV_DSD	Age/sex: 50+ Female	0
PP_PREV_DSD	Sum of Age/Sex disaggregates	500
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	188,845
HTC_TST_DSD	By Test Result: Positive	4,435
HTC_TST_DSD	Sum of Test Result disaggregates	4,435
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	770
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	14
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	678
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient:	6



	<15, Male, Positive	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	11,972
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	390
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	7,789
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	249
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	2,140
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	43
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	2,144
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	39
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile	0



	Testing: Unknown Age, Female, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	6,379
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	120
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	5,562
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	90
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	52,652
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	1,315
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	35,115
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	886
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15,	135



	Female, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	10
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	94
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	4,832
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	235
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	3,092
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	154
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	182
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	48
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	152
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	26
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	449
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+,	112



	Female, Positive	
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	679
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	168
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative	539
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive	28
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative	539
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive	28
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index	0



	Mod: Unknown Age, Female, Positive	
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	1,862
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	13
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	35,355
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	232
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	9
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	6,578
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	136
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	4,711
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	91
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT:	0



	Unknown Age, Female, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	3,672
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	3,672
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	164
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,895
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	129
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,484
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	164
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,895
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	129
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,484



GEND_GBV_DSD	Number of people receiving post-GBV care	18
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	12
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	6
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	3
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	243
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	243
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	10
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	127
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	7
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	99
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	10
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment	127



	during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	7
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	99
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	339
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	15
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	272
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	3
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	49
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	9,304
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	323
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	2,273
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	361
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	6,347
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	684
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	8,620
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	9,304
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	3,538
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	144
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	1,300
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	169



TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	1,925
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	3,538
TX_NEW_DSD	Pregnancy status	424
TX_NEW_DSD	Breastfeeding status	99
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	4,834
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	6,060
TX_PVLS_DSD	Numerator: Indication: Routine	4,753
TX_PVLS_DSD	Numerator: Indication: Targeted	81
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Routine	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Targeted	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Targeted	0
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	1
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	20
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	1
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	59
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	138
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	1,162
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	187
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+	3,266



	Female Routine	
TX_PVLS_DSD	Denominator: Indication: Routine	5,957
TX_PVLS_DSD	Denominator: Indication: Targeted	103
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Routine	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Routine	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Targeted	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Targeted	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	1
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	24
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	1
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	77
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	188
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	1,460
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	232
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	4,076
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Targeted, Unknown Sex	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0



TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	0
TX_PVLS_DSD	Unknown Age, Targeted, Male	0
TX_PVLS_DSD	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Female	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Male	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Breastfeeding, Undocumented Test Indication	0
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	0
TX_PVLS_DSD	Undocumented Test Indication	0
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Targeted, Unknown Sex	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	0
TX_PVLS_DSD	Unknown Age, Targeted, Male	0
TX_PVLS_DSD	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Female	0



TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Male	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Breastfeeding, Undocumented Test Indication	0
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	0
TX_PVLS_DSD	Undocumented Test Indication	0
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	2,970
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	3,537
TX_RET_DSD	Numerator by Status: Pregnant	594
TX_RET_DSD	Numerator by Status: Breastfeeding	90
TX_RET_DSD	Denominator by Status: Pregnant	707
TX_RET_DSD	Denominator by Status: Breastfeeding	21
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	121
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,093
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	140
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,616
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	144
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total	1,297



	number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	169
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,927
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	1,805
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	2,123
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	102
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	86
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	1,158
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	777
TB_PREV_DSD	By Therapy type (Denominator): 6-12 Month IPT	2,123
TB_PREV_DSD	By Therapy type (Denominator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Denominator): Continuous IPT	0
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	87
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	74



TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	980
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	664
TB_PREV_DSD	By Therapy type (Numerator): 6-12 Month IPT	1,805
TB_PREV_DSD	By Therapy type (Numerator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Numerator): Continuous IPT	0
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	92
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	9,304
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	4
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	4
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	61
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	23
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	7
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	7
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Female	127
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	45
TX_TB_DSD	Denominator: By Screen Result: Negative	9,198
TX_TB_DSD	Denominator: By Screen Result: Positive	186
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	186
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	7
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	158
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	20

### Implementing Mechanism Details

<b>Mechanism ID: 18096</b>	<b>Mechanism Name: Increase Access to Comprehensive HIV/AIDS Prevention, Care, and Treatment Services in DRC under PEPFAR</b>
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Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: International Center for AIDS Care and Treatment Programs, Columbia University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 9,988,957</b>	<b>Total Mechanism Pipeline: N/A</b>
<b>Applied Pipeline Amount: 1,138,665</b>	
<b>Total All Funding Sources and Applied Pipeline Amount: 11,127,622</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	9,988,957

**Cross-Cutting Budget Attribution(s)**

Gender: GBV	50,000
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building

**Budget Code Information**

<b>Mechanism ID:</b>	18096		
<b>Mechanism Name:</b>	Increase Access to Comprehensive HIV/AIDS Prevention, Care, and Treatment Services in DRC under PEPFAR		
<b>Prime Partner Name:</b>	International Center for AIDS Care and Treatment Programs, Columbia University		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Care	HBHC	1,238,182	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HKID	1,542,308	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	192,215	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	238,391	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HLAB	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HMIN	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	2,364,806	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	1,154,550	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Treatment	HTXS	2,876,811	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	PDTX	381,694	0

### Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	1,316
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	95,765
PMTCT_ART_DSD	New on ART	903
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	413
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	95,765
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	4,923
PMTCT_STAT_DSD	By Age (Denominator): <15-19	14,691
PMTCT_STAT_DSD	By Age (Denominator): 20-24	39,128
PMTCT_STAT_DSD	By Age (Denominator): 25-49	39,123
PMTCT_STAT_DSD	By Age (Denominator): 50+	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	15
PMTCT_STAT_DSD	By Number of known positives: 15-19	52
PMTCT_STAT_DSD	By Number of known positives: 20-24	141
PMTCT_STAT_DSD	By Number of known positives: 25-49	142
PMTCT_STAT_DSD	By Number of known positives: 50+	0



PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	32
PMTCT_STAT_DSD	By Number of new positives: 15-19	164
PMTCT_STAT_DSD	By Number of new positives: 20-24	389
PMTCT_STAT_DSD	By Number of new positives: 25-49	383
PMTCT_STAT_DSD	By Number of new positives: 50+	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	4,757
PMTCT_STAT_DSD	By Number of new negative: 15-19	14,206
PMTCT_STAT_DSD	By Number of new negative: 20-24	37,733
PMTCT_STAT_DSD	By Number of new negative: 25-49	37,751
PMTCT_STAT_DSD	By Number of new negative: 50+	0
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	4,804
PMTCT_STAT_DSD	By Age (Numerator): 15-19	14,418
PMTCT_STAT_DSD	By Age (Numerator): 20-24	38,265
PMTCT_STAT_DSD	By Age (Numerator): 25-49	38,278
PMTCT_STAT_DSD	By Age (Numerator): 50+	0
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	300
PrEP_NEW_DSD	Male 15-19	34
PrEP_NEW_DSD	Male 20-24	86
PrEP_NEW_DSD	Male 25-49	74
PrEP_NEW_DSD	Male 50+	0
PrEP_NEW_DSD	Female 15-19	20
PrEP_NEW_DSD	Female 20-24	46
PrEP_NEW_DSD	Female 25-49	40
PrEP_NEW_DSD	Female 50+	0
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions	17,643



	that are based on evidence and/or meet the minimum standards required	
KP_PREV_DSD	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,766
KP_PREV_DSD	By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	15,877
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	469,132
HTC_TST_DSD	By Test Result: Positive	11,804
HTC_TST_DSD	Sum of Test Result disaggregates	11,804
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	2,078
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient:	63



	<15, Female, Positive	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	1,835
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	8
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	29,557
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	1,415
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	14,550
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	676
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	46
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	4
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	72
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive	8
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	263
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	27
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	371
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	31
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	17,702
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	323
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other	15,680



	PITC: <15, Male, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	215
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	159,412
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	3,296
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	78,732
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	1,620
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	379
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	18
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	269
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	3
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	6,681
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	576
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	3,274
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	257
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	519
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	118
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	426
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	40



	Male, Positive	
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	1,072
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	280
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	1,585
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	395
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	0
HTC_TST_DSD	By Key Population: FSW, Negative	11,451
HTC_TST_DSD	By Key Population: FSW, Positive	349
HTC_TST_DSD	By Key Population: MSM, Negative	1,274
HTC_TST_DSD	By Key Population: MSM, Positive	38
HTC_TST_DSD	By Key Population: People in prisons and other enclosed settings, Negative	0
HTC_TST_DSD	By Key Population: People in prisons and other enclosed settings, Positive	0
HTC_TST_DSD	By Key Population: PWID, Negative	0
HTC_TST_DSD	By Key Population: PWID, Positive	0
HTC_TST_DSD	By Key Population: TG, Negative	0
HTC_TST_DSD	By Key Population: TG, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative	81
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive	54
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative	124
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive	63
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative	435



HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive	126
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative	665
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive	143
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	4,941
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	40
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	89,439
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	811
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	12
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	9,620
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	552
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	4,783
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	255
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	7,780
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	7,780



TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	344
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	4,017
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	267
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	3,152
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	344
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	4,017
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	267
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	3,152
GEND_GBV_DSD	Number of people receiving post-GBV care	76
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	43
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	33
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	33
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	15,423
OVC_SERV_DSD	Age/Sex: 10-14 Male	1,700



OVC_SERV_DSD	Age/Sex: 15-17 Male	1,542
OVC_SERV_DSD	By: Age/sex: Male 18-24	616
OVC_SERV_DSD	By: Age/sex: Male 25+	154
OVC_SERV_DSD	Age/Sex: 10-14 Female	1,700
OVC_SERV_DSD	Age/Sex: 15-17 Female	2,003
OVC_SERV_DSD	By: Age/sex: 18-24 Female	925
OVC_SERV_DSD	By: Age/sex: 25+ Female	309
OVC_SERV_DSD	Sum of Age/Sex disaggregates	6,945
OVC_SERV_DSD	Age/Sex: <1	616
OVC_SERV_DSD	Age/Sex: 1-9	5,858
OVC_SERV_DSD	Program Completion: Active	13,882
OVC_SERV_DSD	Program Completion: Graduation	0
OVC_SERV_DSD	Program Completion: Transferred	925
OVC_SERV_DSD	Program Completion: Exited without graduation	616
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	947
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	947
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	40
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	495
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	29
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with	383



	documented HIV-positive status who are on ART during TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	40
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	495
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	29
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	383
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,275
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	58
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	1,030
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	16
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	171
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	25,076
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	1,128
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	6,501
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	1,278
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	16,169



TX_CURR_DSD	Sum of Aggregated Age/Sex <15	2,406
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	22,670
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	25,076
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	8,731
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	425
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	2,588
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	459
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	5,259
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	8,731
TX_NEW_DSD	Pregnancy status	1,156
TX_NEW_DSD	Breastfeeding status	267
TX_NEW_DSD	FSW	349
TX_NEW_DSD	MSM	38
TX_NEW_DSD	TG	0
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	12,652
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	15,893
TX_PVLS_DSD	Numerator: Indication: Routine	12,462
TX_PVLS_DSD	Numerator: Indication: Targeted	190
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Routine	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Targeted	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Targeted	0
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	1
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male	44



	Targeted	
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	1
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	144
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	484
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	3,333
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	657
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	7,990
TX_PVLS_DSD	Denominator: Indication: Routine	15,641
TX_PVLS_DSD	Denominator: Indication: Targeted	252
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Routine	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Routine	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Targeted	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Targeted	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	1
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	63
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	2
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	186
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	669
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	4,151
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15	814



	Female Routine	
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	10,007
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	0
TX_PVLS_DSD	Unknown Age, Targeted, Male	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Female	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Male	0
TX_PVLS_DSD	Breastfeeding, Undocumented Test Indication	0
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	0
TX_PVLS_DSD	Undocumented Test Indication	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	0
TX_PVLS_DSD	Unknown Age, Targeted, Male	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Female	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Male	0
TX_PVLS_DSD	Breastfeeding, Undocumented Test Indication	0
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	0
TX_PVLS_DSD	Undocumented Test Indication	0
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	7,092
TX_RET_DSD	Total number of adults and children who initiated ART	8,688



	in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	
TX_RET_DSD	Numerator by Status: Pregnant	1,418
TX_RET_DSD	Numerator by Status: Breastfeeding	212
TX_RET_DSD	Denominator by Status: Pregnant	1,738
TX_RET_DSD	Denominator by Status: Breastfeeding	50
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	343
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,104
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	370
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	4,275
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	422
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,578
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	454
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total	5,234



	number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	4,452
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	5,237
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	291
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	253
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	3,162
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	1,531
TB_PREV_DSD	By Therapy type (Denominator): 6-12 Month IPT	5,237
TB_PREV_DSD	By Therapy type (Denominator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Denominator): Continuous IPT	0
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	280
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	209
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	2,704
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	1,259
TB_PREV_DSD	By Therapy type (Numerator): 6-12 Month IPT	4,452
TB_PREV_DSD	By Therapy type (Numerator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Numerator): Continuous IPT	0
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	247
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	25,076
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	13



TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	12
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	153
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	69
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	19
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	18
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	271
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	192
TX_TB_DSD	Denominator: By Screen Result: Negative	24,576
TX_TB_DSD	Denominator: By Screen Result: Positive	500
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	500
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	22
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	427
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	51

### Implementing Mechanism Details

<b>Mechanism ID: 18097</b>	<b>Mechanism Name: Capacity Strengthening for Strategic Information</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 1,300,000</b>	<b>Total Mechanism Pipeline: N/A</b>
<b>Applied Pipeline Amount: 250,000</b>	
<b>Total All Funding Sources and Applied Pipeline Amount: 1,550,000</b>	
<b>Funding Source</b>	<b>Funding Amount</b>



GHP-State	1,300,000
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### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b>	18097		
<b>Mechanism Name:</b>	Capacity Strengthening for Strategic Information		
<b>Prime Partner Name:</b>	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	1,300,000	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 18316</b>	<b>Mechanism Name: Strengthening Public Health Capacity and Strategic Information Systems</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: UNAIDS - Joint United Nations Programme on HIV/AIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
<b>Total All Funding Sources: 25,000</b>	<b>Total Mechanism Pipeline: N/A</b>
<b>Applied Pipeline Amount: 350,000</b>	



<b>Total All Funding Sources and Applied Pipeline Amount: 375,000</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	25,000

### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b>	18316		
<b>Mechanism Name:</b>	Strengthening Public Health Capacity and Strategic Information Systems		
<b>Prime Partner Name:</b>	UNAIDS - Joint United Nations Programme on HIV/AIDS		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	25,000	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 18370</b>	<b>Mechanism Name: Global Health Supply Chain Program</b>
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Global Health Supply Chain Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



<b>Total All Funding Sources: 19,787,449</b>	<b>Total Mechanism Pipeline: N/A</b>
<b>Applied Pipeline Amount: 0</b>	
<b>Total All Funding Sources and Applied Pipeline Amount: 19,787,449</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	19,787,449

**Cross-Cutting Budget Attribution(s)**

Motor Vehicles: Purchased	45,000
Human Resources for Health	145,000

**Budget Code Information**

<b>Mechanism ID: 18370</b>			
<b>Mechanism Name: Global Health Supply Chain Program</b>			
<b>Prime Partner Name: Global Health Supply Chain Program</b>			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	1,739,199	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	5,898	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	370,156	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	965,213	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	482,606	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>

Approved



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	13,616,299	0
Treatment	HTXS	2,608,078	0

### Implementing Mechanism Indicator Information

(No data provided.)



**Agency Information - Costs of Doing Business**  
**U.S. Agency for International Development**

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Computers/IT Services			15,823	15,823	15,476	31,299
ICASS			38,827	38,827	200,000	238,827
Institutional Contractors				0	0	0
Non-ICASS Administrative Costs			84,805	84,805	400,000	484,805
Peace Corps Volunteer Costs				0	0	0
Staff Program Travel			296,200	296,200	0	296,200
USG Staff Salaries and Benefits - Internationally Recruited			196,595	196,595	0	196,595
USG Staff Salaries and Benefits - Locally Recruited		344,443		344,443	400,000	744,443
<b>Total</b>	<b>0</b>	<b>344,443</b>	<b>632,250</b>	<b>976,693</b>	<b>1,015,476</b>	<b>1,992,169</b>



### U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Computers/IT Services		5,586		5,586	1,891	7,477
ICASS		37,694		37,694	8,150	45,844
Management Meetings/Professional Development		47,681		47,681	6,112	53,793
Staff Program Travel		15,348		15,348	5,326	20,674
USG Renovation		650,000		650,000	0	650,000
USG Staff Salaries and Benefits - Locally Recruited		156,467		156,467	40,767	197,234
<b>Total</b>	<b>0</b>	<b>912,776</b>	<b>0</b>	<b>912,776</b>	<b>62,246</b>	<b>975,022</b>

### U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline
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						Amount
Capital Security Cost Sharing		490,599		490,599	0	490,599
Computers/IT Services		105,843		105,843	0	105,843
ICASS		730,000		730,000	0	730,000
Management Meetings/Professional Development		147,500		147,500	0	147,500
Non-ICASS Administrative Costs		576,610		576,610	0	576,610
Staff Program Travel		323,650		323,650	0	323,650
USG Renovation		0		0	95,395	95,395
USG Staff Salaries and Benefits - Internationally Recruited	825,000	471,014		1,296,014	0	1,296,014
USG Staff Salaries and Benefits - Locally Recruited		1,337,551		1,337,551	0	1,337,551
<b>Total</b>	<b>825,000</b>	<b>4,182,767</b>	<b>0</b>	<b>5,007,767</b>	<b>95,395</b>	<b>5,103,162</b>

**U.S. Department of State**

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and
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						<b>Applied Pipeline Amount</b>
Computers/IT Services		0		0	20,000	20,000
ICASS		25,000		25,000	50,000	75,000
Institutional Contractors		10,000		10,000	20,000	30,000
Management Meetings/Professional Development		0		0	95,000	95,000
Non-ICASS Administrative Costs		0		0	40,000	40,000
Staff Program Travel		15,000		15,000	40,000	55,000
USG Staff Salaries and Benefits - Internationally Recruited		0		0	186,957	186,957
USG Staff Salaries and Benefits - Locally Recruited		198,044		198,044	0	198,044
<b>Total</b>	<b>0</b>	<b>248,044</b>	<b>0</b>	<b>248,044</b>	<b>451,957</b>	<b>700,001</b>