



COP 2017 Approval Meeting
Outbrief
Haiti



Policy Overview

- Test and Start: complete national policy roll-out as of July 2016
- Same day initiation is being piloted and reviewed for potential expansion
- Collaborating with PNLs to develop protocol for community-based supervised oral testing (by lay health workers)
- MoH/MSPP developed a **5 year national HIV strategic plan**
- Working with PNLs guidelines for initial implementation of PrEP with MSM and sero-discordant couples
- Collaborating with MSPP to clarify guidance on repeat testing of negatives



Global Fund — Funding Envelope

- Submitted Continuation Application for 2018, 2019, 2020
- \$105.7 million/3 year for HIV, TB and Malaria
 - 66.2M for HIV (22M per year)
 - 17.9M For TB
 - 21.6M for Malaria
- Additional domestic financing required to access last 15% (\$15.75 M) of allocation



Annual Investment Profile PEPFAR & Global Fund

Program Area	Total Expenditure ⁽¹⁾	PEPFAR <u>FY17</u> (<u>COP16</u>) Budget allocation	% PEPFAR	GF <u>CY17</u> Budget allocation	% GF
Clinical care, treatment and support Community-based care, treatment, and	\$65,463,062	\$51,872,796	79%	\$13,590,266 ⁽²⁾	21%
PMTCT	\$4,690,510	\$4,584,723	98%	\$105,787	2%
HTS	\$7,001,374	\$7,001,374	100%		0%
VMMC	\$0				
Priority population prevention Key population prevention	\$5,214,779	\$3,514,944	67%	\$1,699,835	33%
OVC	\$9,421,604	\$9,421,604	100%		0%
Blood Safety	\$1,899,361	\$0	0%	\$1,899,361	100%
Laboratory	\$3,924,074	\$3,924,074	100%	⁽³⁾	0%
SI, Surveys and Surveillance	\$5,082,116	\$4,168,282	82%	\$913,834	18%
HSS	\$4,092,895	\$2,792,987	68%	\$1,299,908	32%
Total	\$107,288,509	\$87,280,784	81%	\$20,007,725	19%

(1) This represents the current budget for 2017 for these program areas

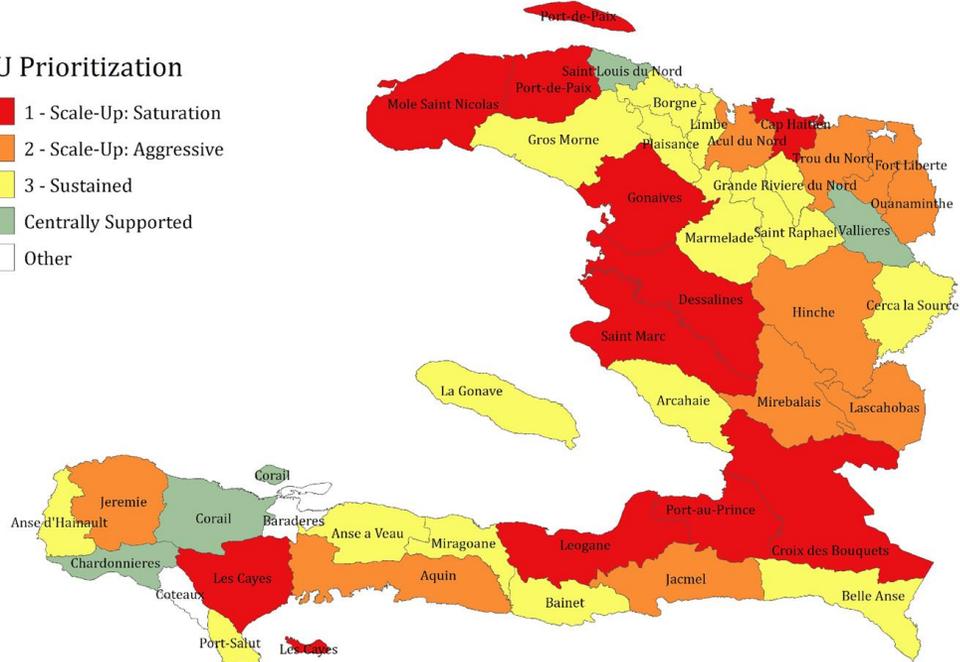
(2) This amount includes HTS and lab

(3) Lab is included in Care & Treatment for GF

COP 16 Priority SNUs

SNU Prioritization

- 1 - Scale-Up: Saturation
- 2 - Scale-Up: Aggressive
- 3 - Sustained
- Centrally Supported
- Other



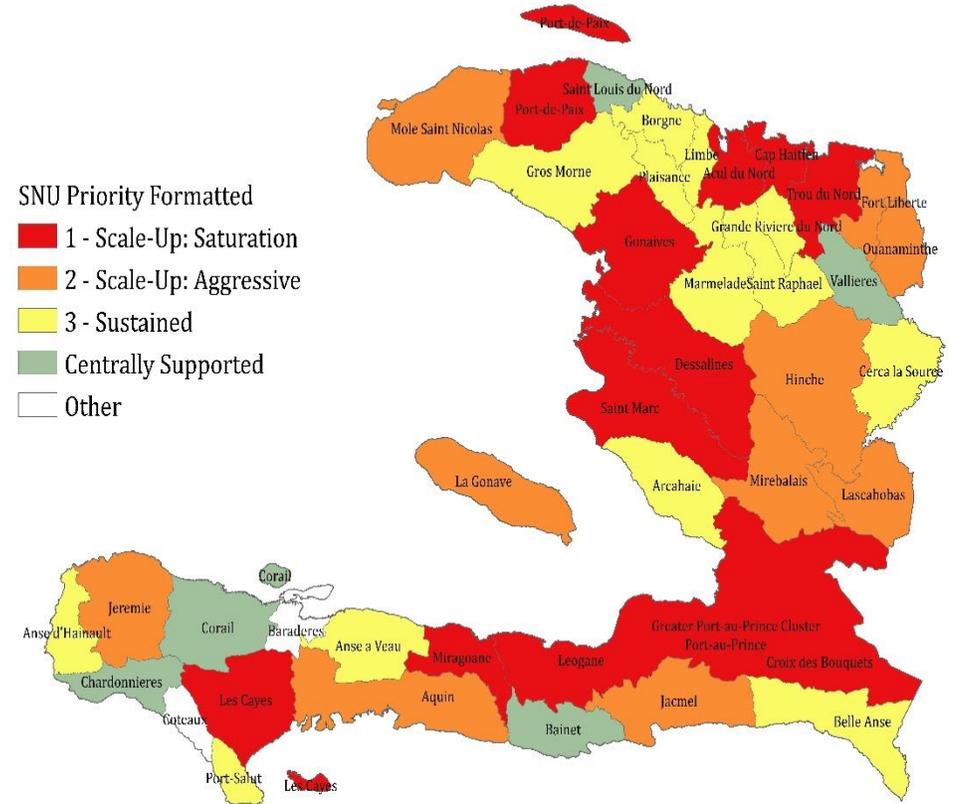
Sources de données: COP16 PEPFAR Haiti Program
Données spatiales: IHSI, CNIGS
Créé: 5 Février 2017



SNU Prioritization COP 17

SNU Priority Formatted

- 1 - Scale-Up: Saturation
- 2 - Scale-Up: Aggressive
- 3 - Sustained
- Centrally Supported
- Other



	COP 15	COP 16	COP 17
Scale-Up: Saturation	10	10	12*
Scale-Up: Aggressive	10	10	9
Sustained	16	16	15
Centrally Supported	4	4	4

* Consolidation of SNUs: Port au Prince, Croix des Bouquets, and Leogane

Summary of COP17 Proposed Strategic Shifts

- New Saturation: Miragoane, Trou du Nord, Acul du Nord
- New Aggressive: La Gonave, Mole St Nicolas

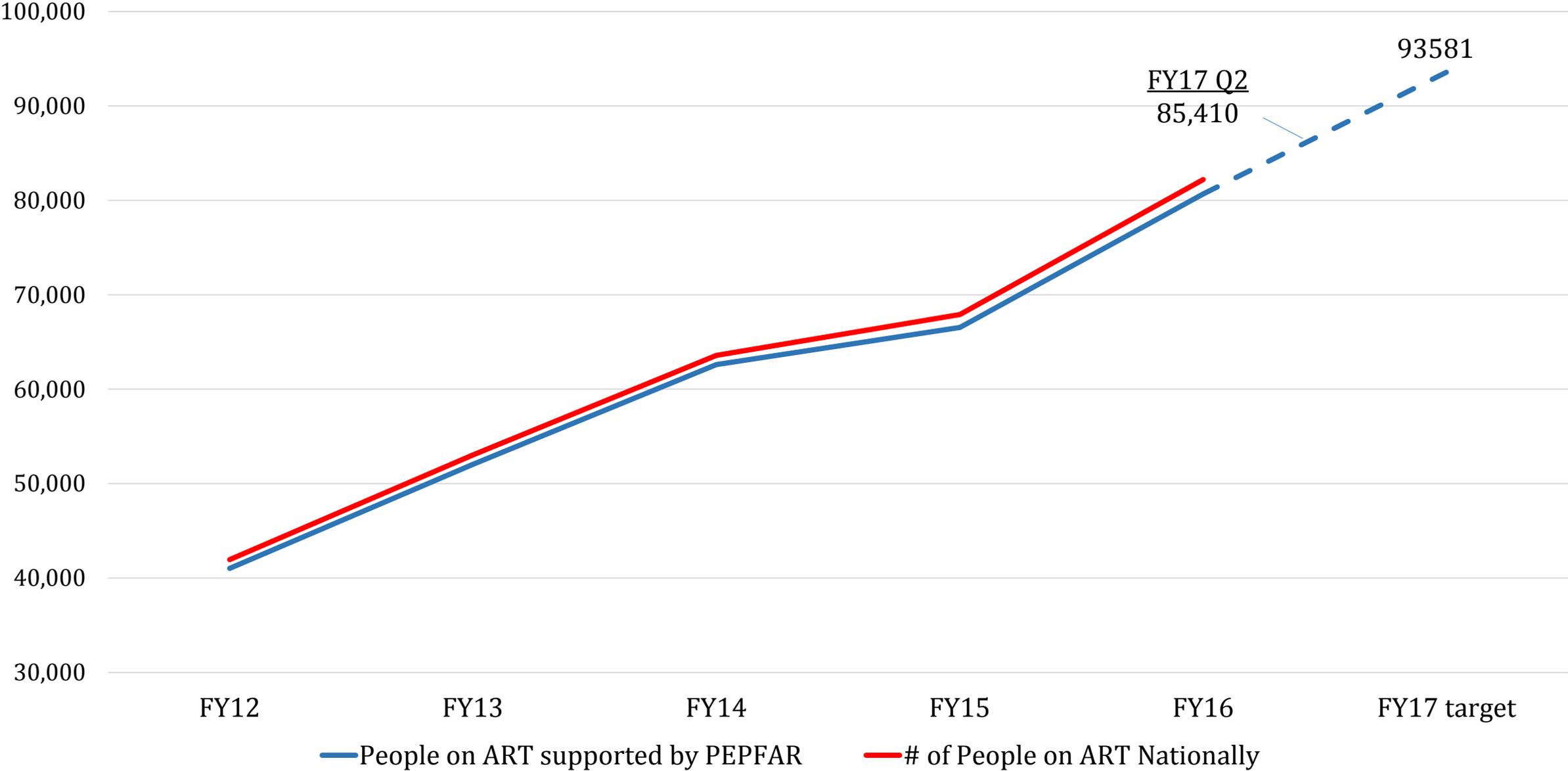


FY17 Q2—Preliminary Results

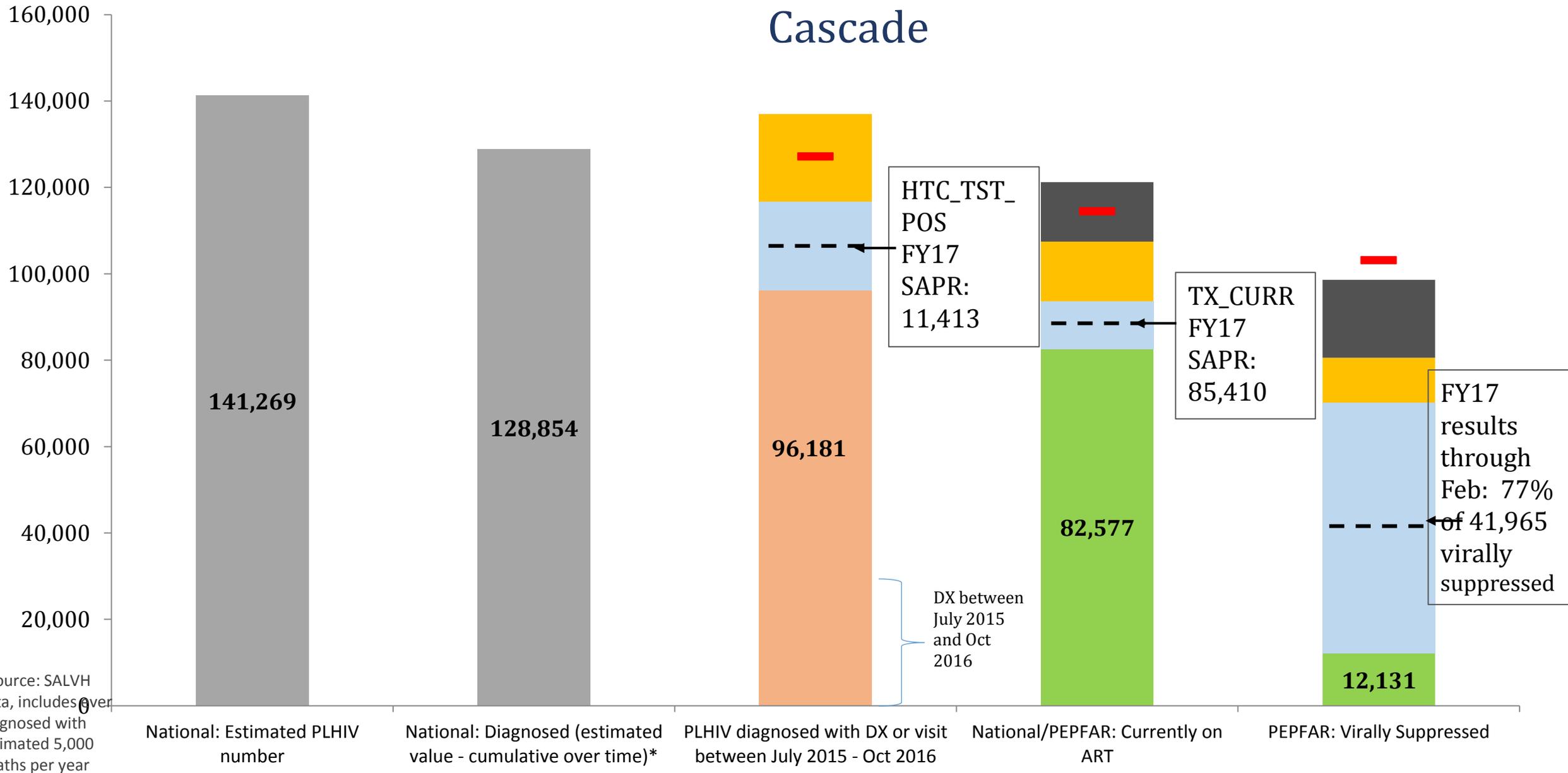
Indicator Code	FY17 Annual Targets	FY17 Q1 Results	FY17 Q2 Results	FY17 SAPR Results	FY17 SAPR Achievement
HTC_TST	985,347	275,096	286,401	561,497	57.1%
HTC_TST_POS	27,152	5,802	5,611	11,413	42.6%
TX_NEW	26,335	5,276	5,280	10,556	40.2%
TX_CURR	93,581	82,413	85,410	85,410	91.3%

*All PEPFAR FY 2017 Q2 program results and achievements included within this presentation were based upon preliminary reporting and may differ from the final submission results. Final FY 2017 Q2 results, as well as past and future quarterly and annual PEPFAR program results, can be accessed on the PEPFAR Dashboard at <http://data.pepfar.net>.

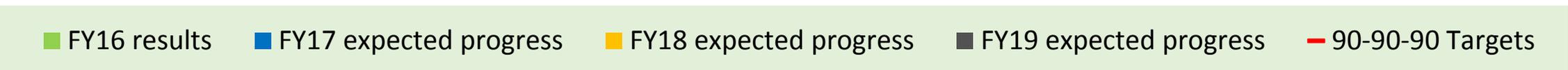
National and PEPFAR Trend for Individuals Currently on ART



Haiti National HIV/AIDS Estimates and PEPFAR Haiti Clinical Cascade

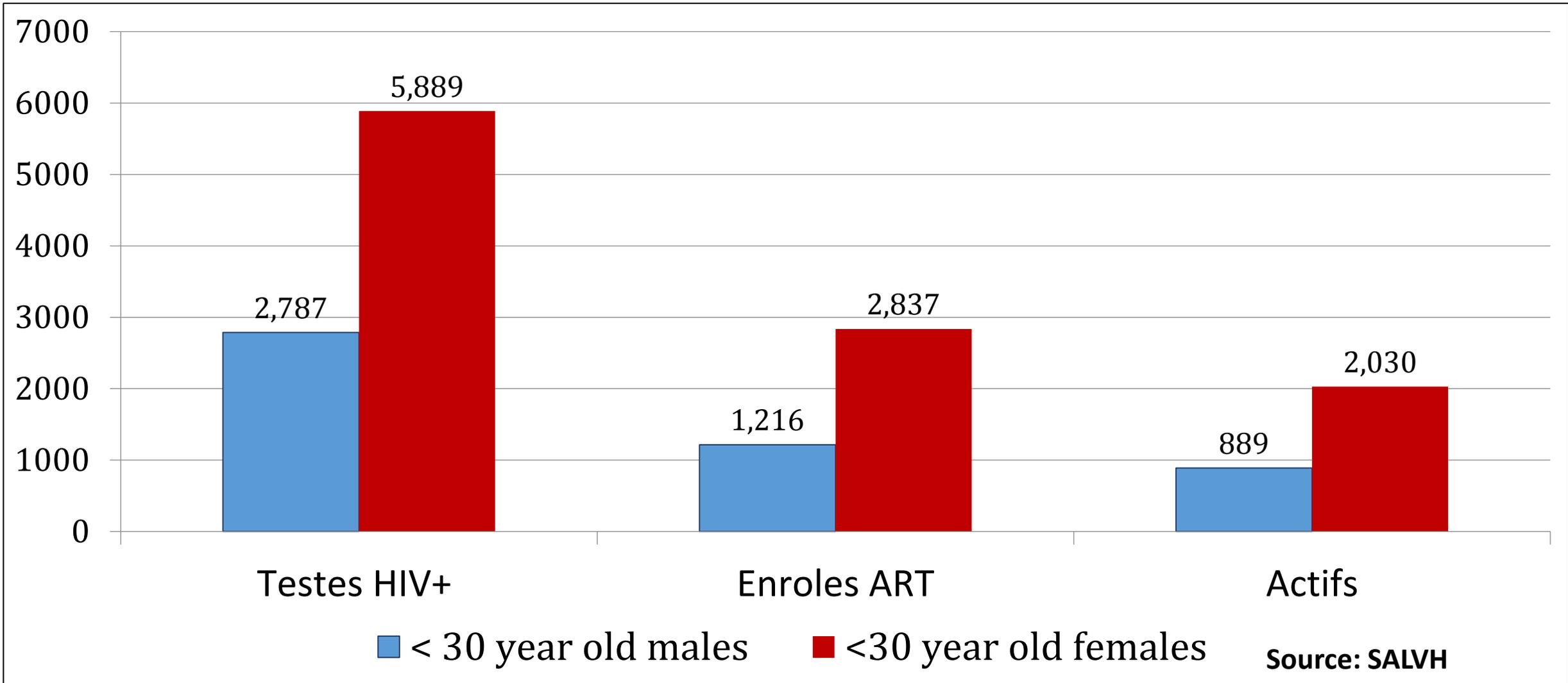


*Source: SALVH data, includes over diagnosed with estimated 5,000 deaths per year





Cascade for Patients <30 years old (Oct 15 – Dec 16)



A New Era of Accountability, Transparency, and Solidarity to Accelerate IMPACT

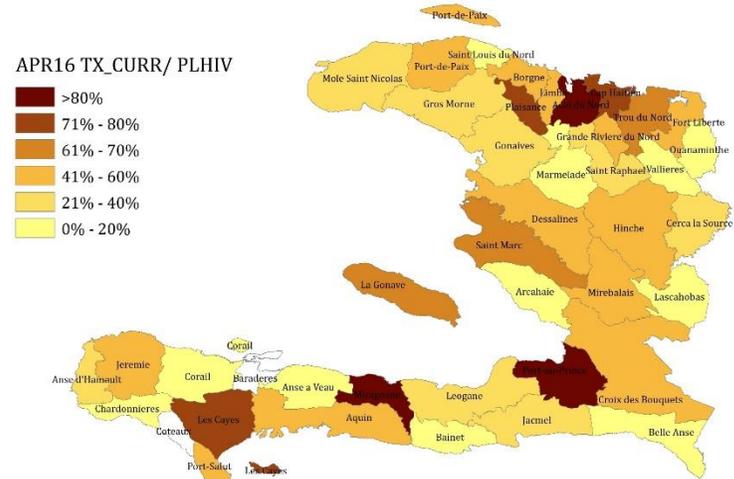
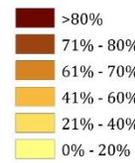
COP 15 Results

COP 16 Targets

COP 17 Targets

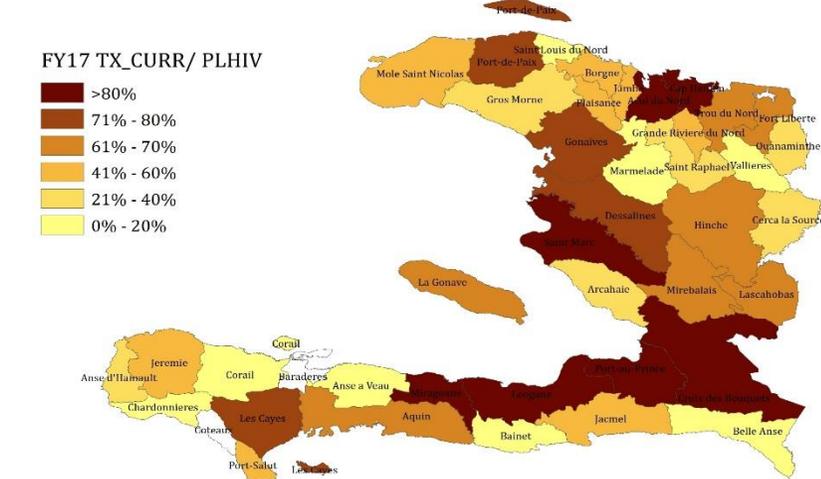
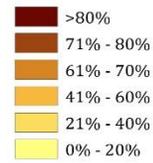
ART Coverage Males 15+ APR 16 Results

APR16 TX_CURR/ PLHIV



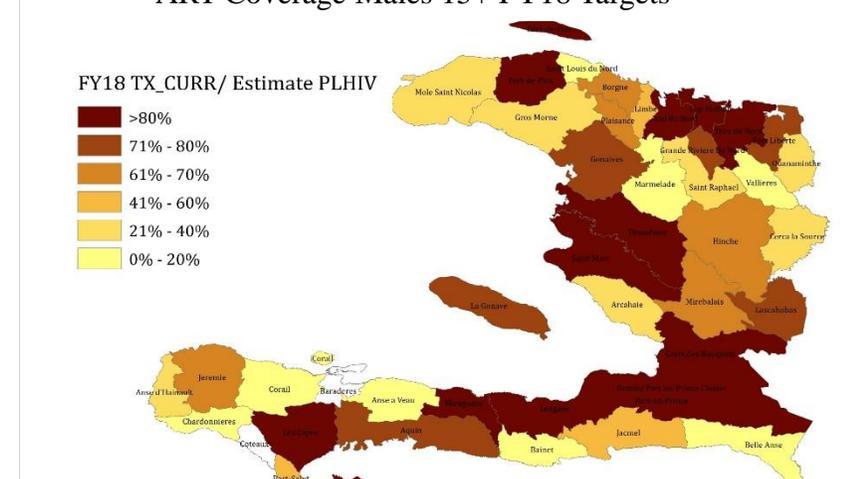
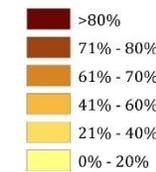
ART Coverage Males 15+ FY17 Targets

FY17 TX_CURR/ PLHIV



ART Coverage Males 15+ FY18 Targets

FY18 TX_CURR/ Estimate PLHIV



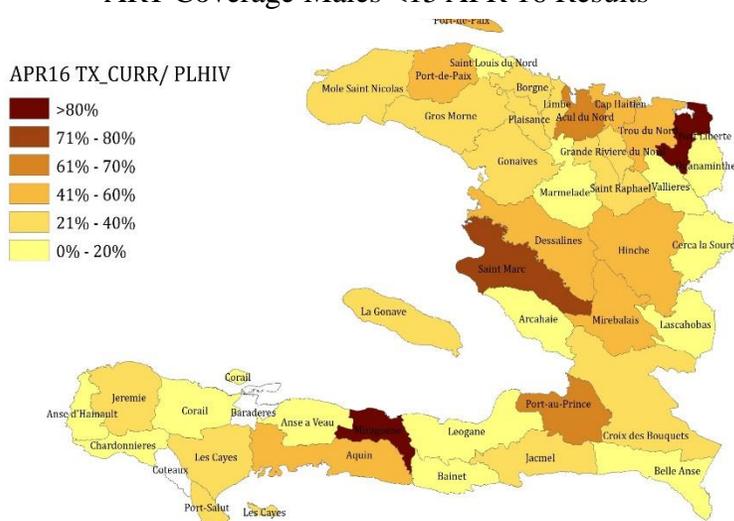
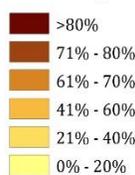
Sources de données: COP17 PEPFAR Haiti Program, Haiti SAE
Données spatiales: IHSL, CNIGS
Crée: 5 Février 2017

Sources de données: COP17 PEPFAR Haiti Program, Haiti SAE
Données spatiales: IHSL, CNIGS

Sources de données: COP17 PEPFAR Haiti Program
Données spatiales: IHSL, CNIGS
Crée: 9 Février 2017

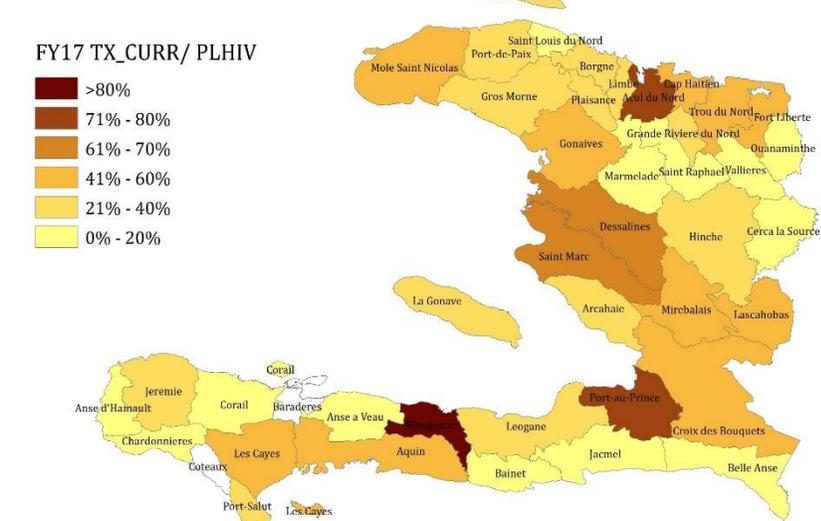
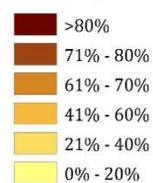
ART Coverage Males <15 APR 16 Results

APR16 TX_CURR/ PLHIV



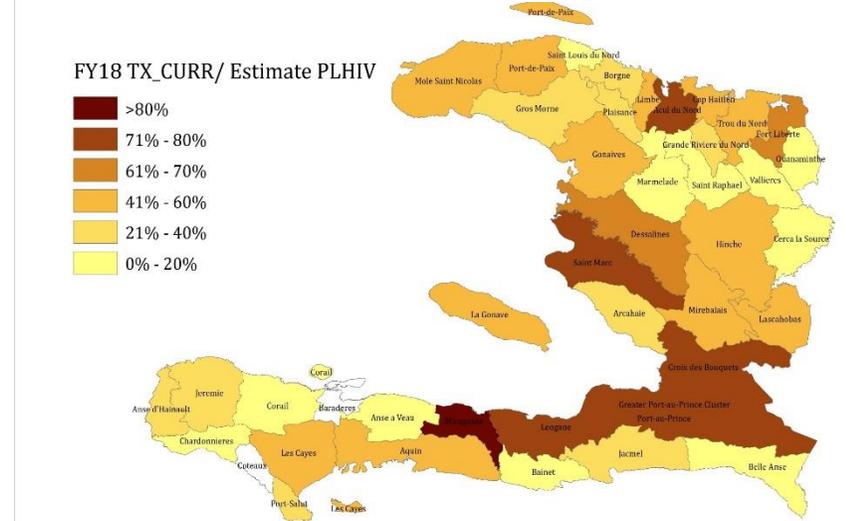
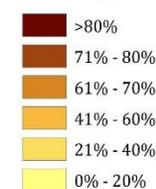
ART Coverage Males <15 FY17 Targets

FY17 TX_CURR/ PLHIV



ART Coverage Males <15 FY18 Targets

FY18 TX_CURR/ Estimate PLHIV



Sources de données: COP17 PEPFAR Haiti Program, Haiti SAE
Données spatiales: IHSL, CNIGS
Crée: 5 Février 2017

Sources de données: COP17 PEPFAR Haiti Program, Haiti SAE
Données spatiales: IHSL, CNIGS
Crée: 5 Février 2017

Sources de données: COP17 PEPFAR Haiti Program
Données spatiales: IHSL, CNIGS
Crée: 9 Février 2017

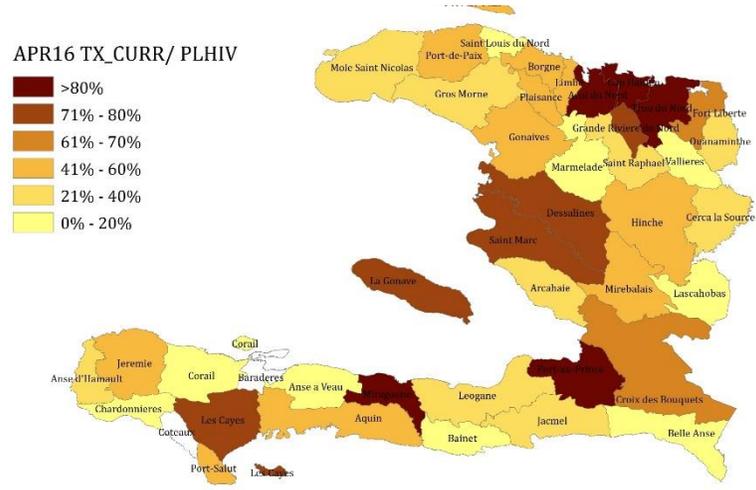
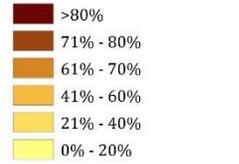
COP 15 Results

COP 16 Targets

COP 17 Targets

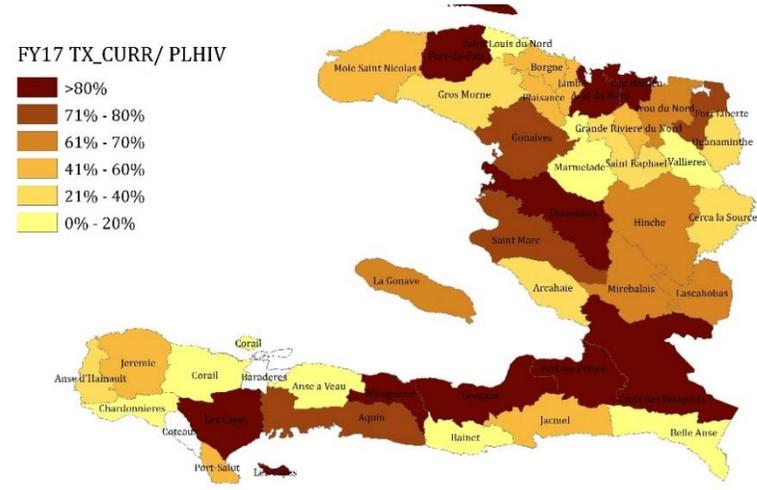
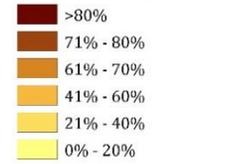
ART Coverage Females 15+ APR 16 Results

APR16 TX_CURR/ PLHIV



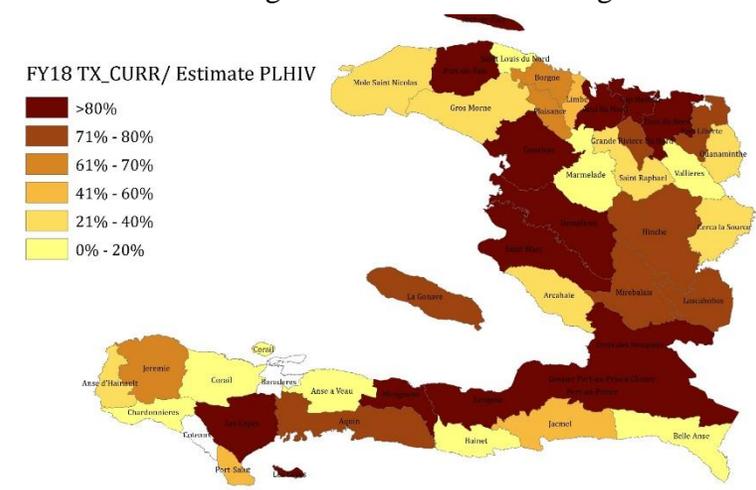
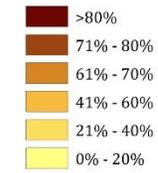
ART Coverage Females 15+ FY17 Targets

FY17 TX_CURR/ PLHIV



ART Coverage Females 15+ FY18 Targets

FY18 TX_CURR/ Estimate PLHIV



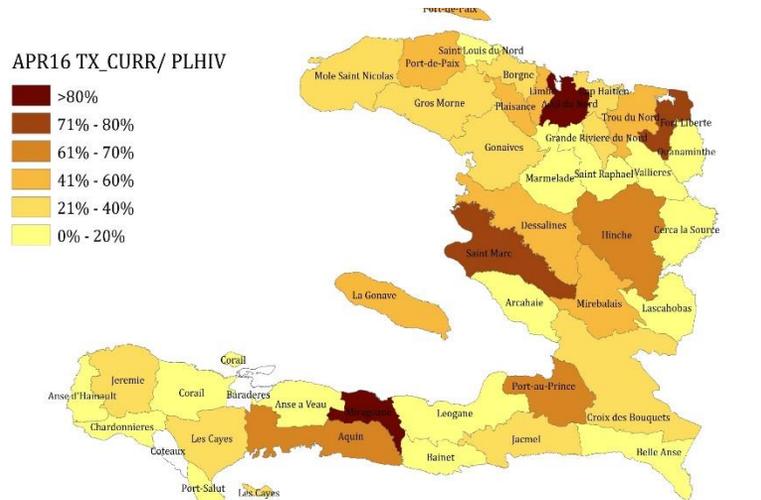
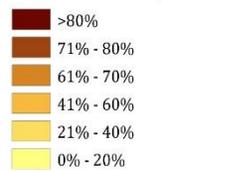
Sources de données: COP17 PEPFAR Haiti Program, Haiti SAE
Données spatiales: IHSL, CNIGS
Crée: 5 Février 2017

Sources de données: COP17 PEPFAR Haiti Program, Haiti SAE
Données spatiales: IHSL, CNIGS
Crée: 5 Février 2017

Sources de données: COP17 PEPFAR Haiti Program
Données spatiales: IHSL, CNIGS
Crée: 9 Février 2017

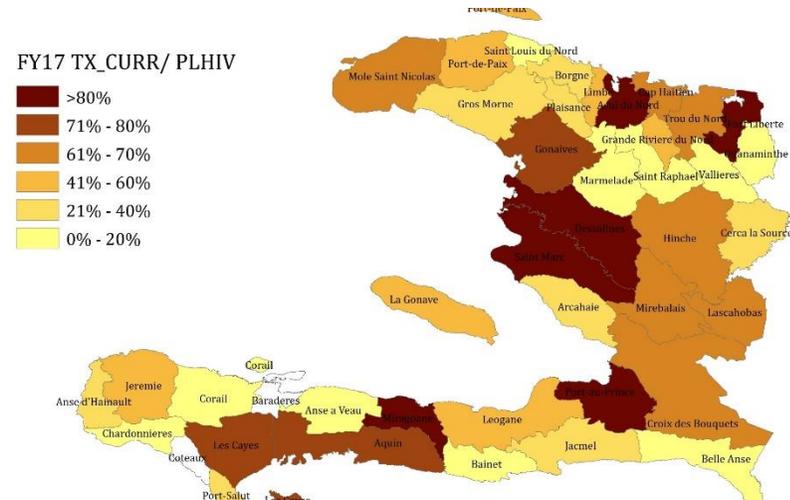
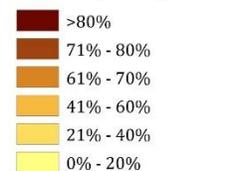
ART Coverage Females <15 APR 16 Results

APR16 TX_CURR/ PLHIV



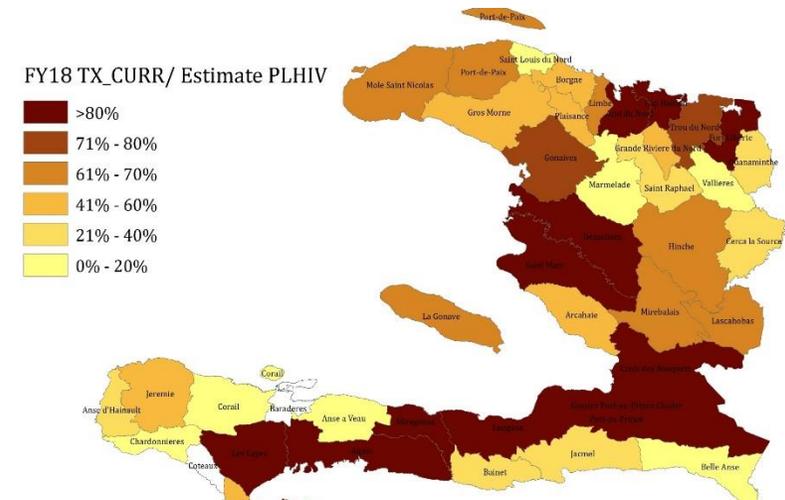
ART Coverage Females <15 FY17 Targets

FY17 TX_CURR/ PLHIV



ART Coverage Females <15 FY18 Targets

FY18 TX_CURR/ Estimate PLHIV



Sources de données: COP17 PEPFAR Haiti Program, Haiti SAE
Données spatiales: IHSL, CNIGS
Crée: 5 Février 2017

Sources de données: COP17 PEPFAR Haiti Program, Haiti SAE
Données spatiales: IHSL, CNIGS
Crée: 5 Février 2017

Sources de données: COP17 PEPFAR Haiti Program
Données spatiales: IHSL, CNIGS
Crée: 9 Février 2017

Summary of COP 2017 Targets by Prioritization

COP17 Priority	COP17 Target (APR18) HTC_TST	COP17 Target (APR18) HTC_TST_POS	COP17 Target (APR18) TX_New	COP17 Target (APR18) TX_CURR	COP17 Target (APR18) OVC_Serv	COP17 Target (APR18) KP_Prev	COP17 Target (APR18) PP_Prev
TOTAL	905,852	26,969	25,364	107,524	98,923	93,120	31,749
Attained	-	-	-	-	-	-	-
Scale-Up: Saturation	727,527	22,623	21,560	83,526	77,742	86,705	28,379
Scale-Up: Aggressive	115,766	2,853	2,531	15,558	15,271	6,415	2,892
Sustained	62,599	1,493	1,273	8,440	5,471	0	455
Centrally supported	0	0	0	0	439	0	23

A New Era of Accountability, Transparency, and Solidarity to Accelerate IMPACT

Impact over Time: TX_New and TX_CURR Details

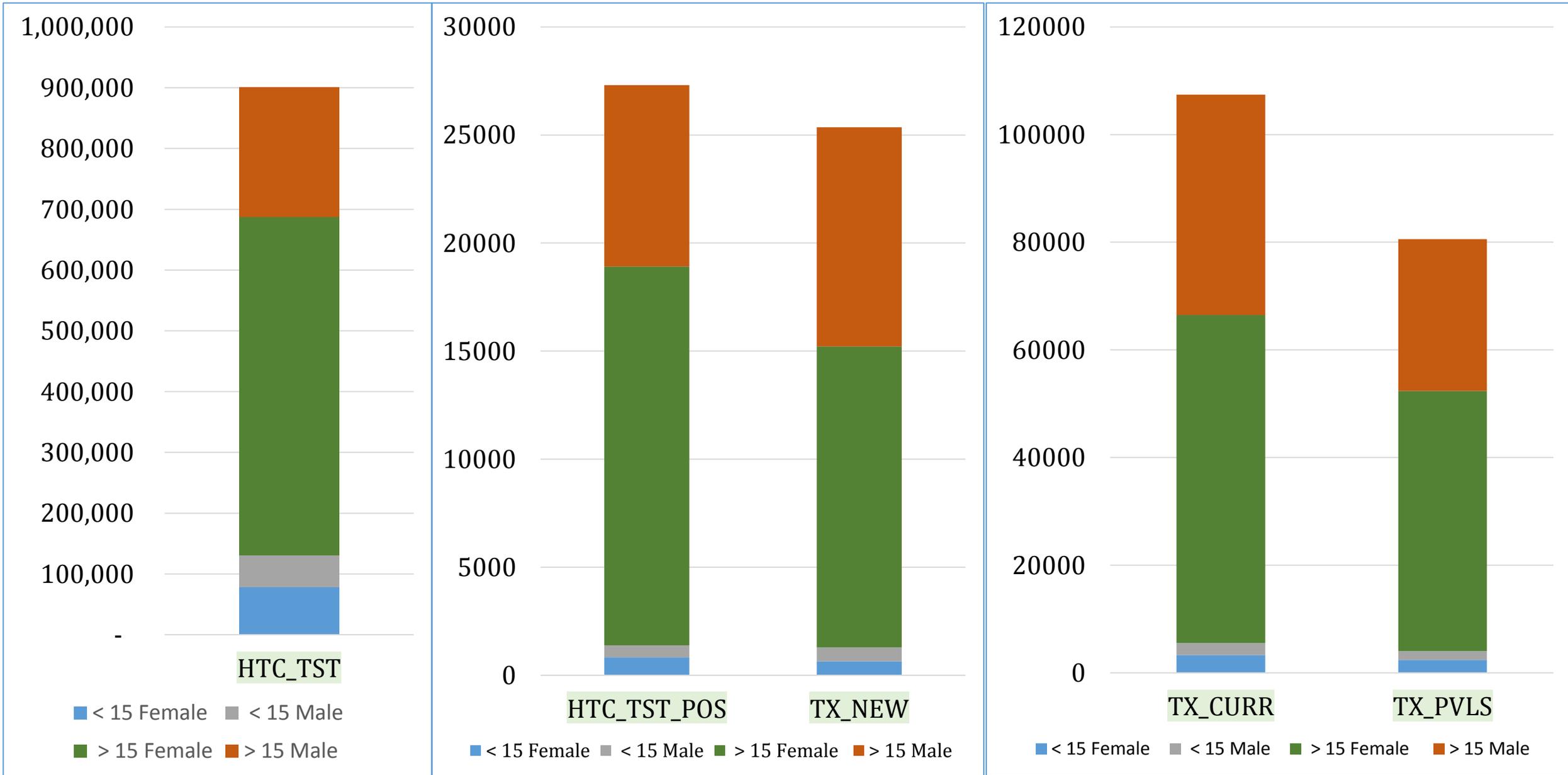
COP 17 Priority	COP 16 # of SNUs	TX_New: COP 15 Results	TX_CURR: COP 15 Results	TX_New: COP 16 Target / Results to-date	TX_CURR: COP 16 Target / Results to-date	COP 17 # of SNUs	TX_New: COP 17 Target (APR 2018)	TX_CURR: COP 17 Target (APR 2018)	Net New: COP 17
TOTAL	40	22,468	80,946	26,335 10,631	93,581 85,410	40*	25,364	107,524	13,943
Attained	-	-	-	-	-	-	-	-	-
Scale-Up: Saturation	10	15,983	58,079	19,371 7,841	69,180 61,430	12*	21,560	83,526	14,346
Scale-Up: Aggressive	10	3,797	13,350	4,717 1,549	15,151 13,937	10	2,531	15,558	407
Sustained	16	2,595	9,426	2,247 1,220	9,250 9,933	14	1,273	8,440	-810
Centrally supported	4	93	91	0 21	0 110	4	0	0	0

*includes Greater Port-au-Prince cluster (comprised of Port-au-Prince, Croix des Bouquets, Leogane)

A New Era of Accountability, Transparency, and Solidarity to Accelerate IMPACT



COP17 Targets by Age/Sex





PEPFAR Haiti COP17: Urgency to End the Epidemic

COP 16



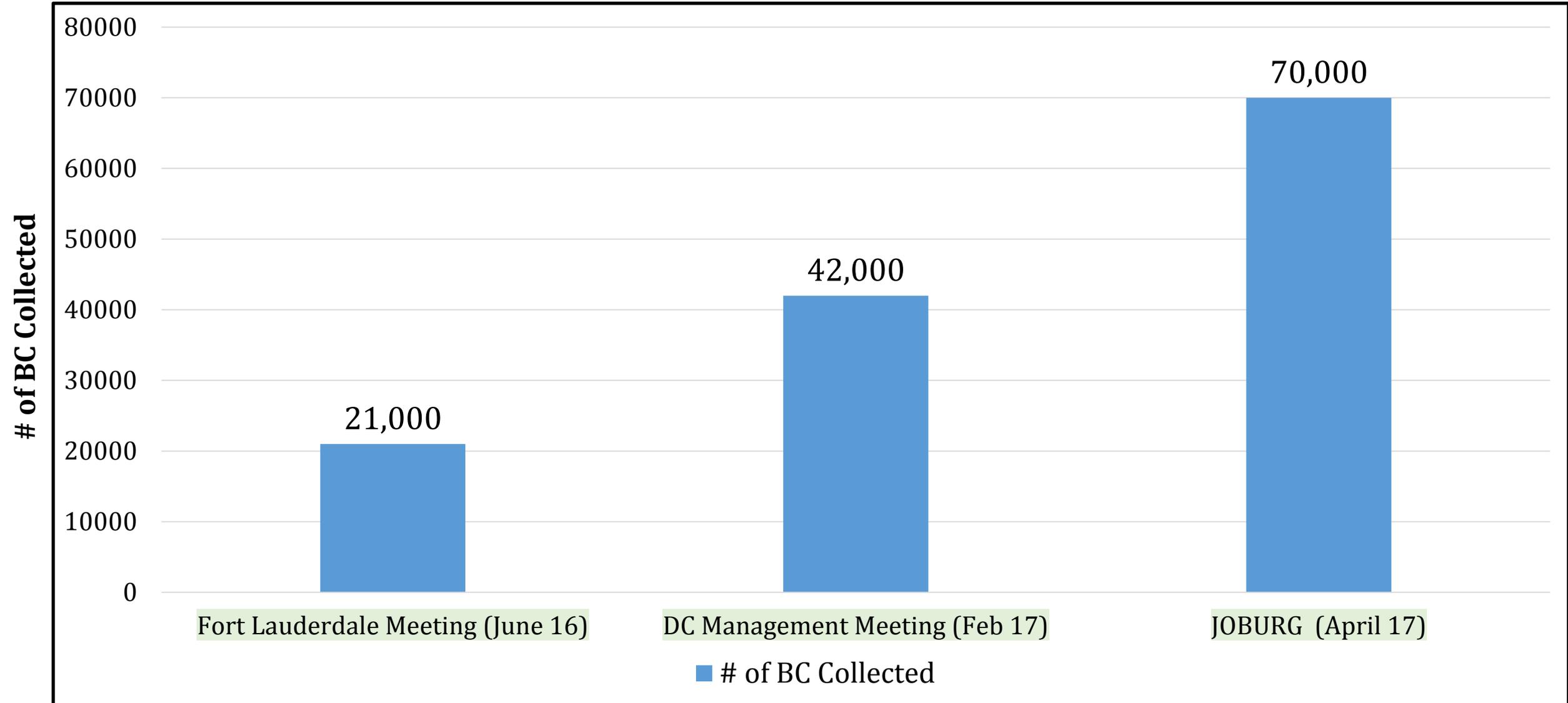
COP 17

- Multi-month Scripting
- Community Drug Distribution
- Biometric Code
- Peer-led community outreach
- Using data for microplanning
- Peer-navigation for linkages to HTC and care
- Engaging KP-led community/local organizations

- Same-Day ART Initiation (SDART)
- HTC
 - Social Network for KP
 - Index Case Contact Tracing
 - Supervised oral fluid based testing to expand community access
 - Reduce repeated facility-based testing
 - Increase partner monitoring
- DREAMS-like
- Nutritional Supplements
 - Newly enrolled 6-9 months
 - Including pregnant women



Biometric Coding (BC)



Note that delays in data replication from sites to National Servers, at times, cause under counting at the national level

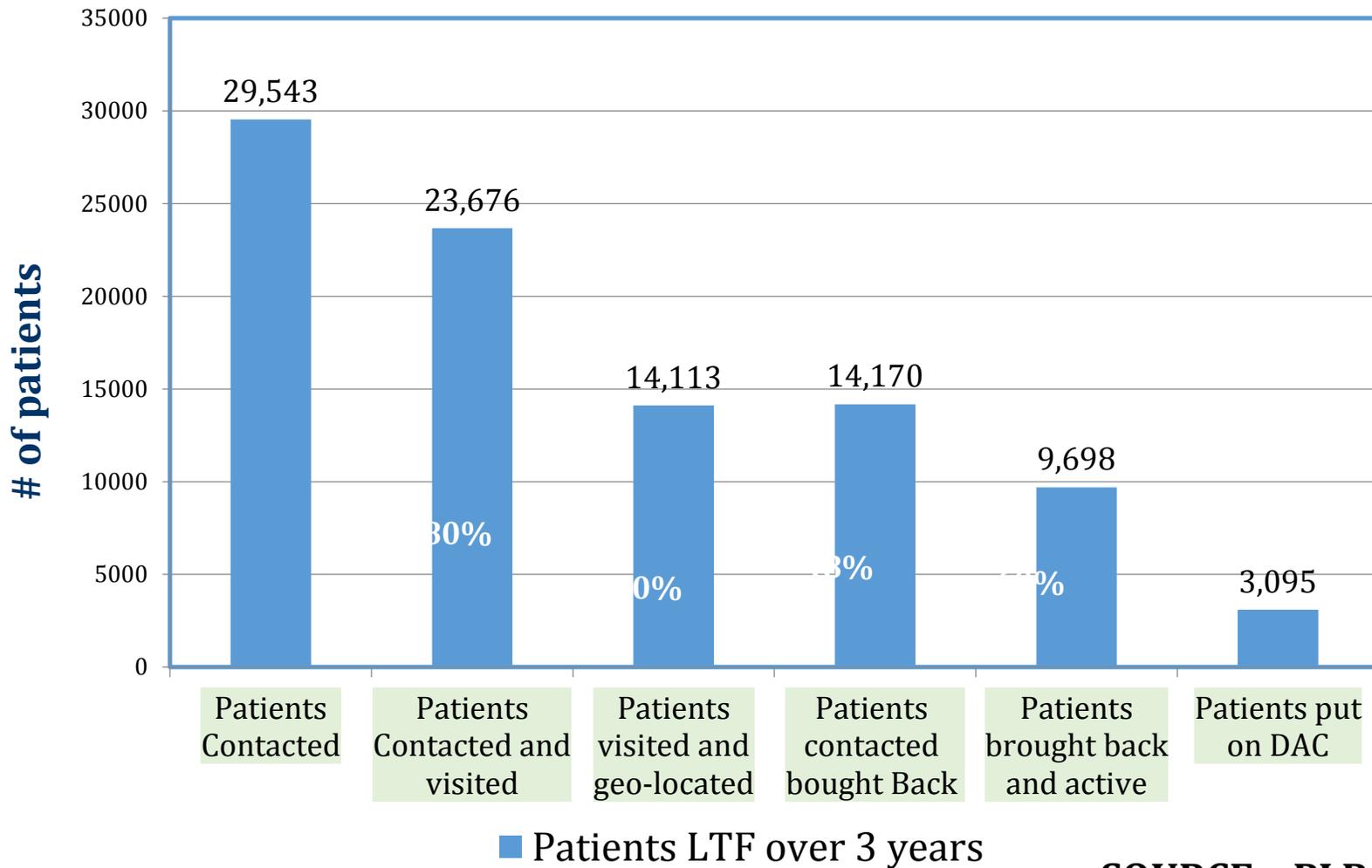


PLR: Tracking Cascade (June 2015-March 2017)

- PLR has been effective in addressing LTFU
- The intervention will be focused on patients at high risk of LTFU (i.e. <30 yrs, new enrollees, active pre-ART, patients due for VL etc.)

* **Figures do not include the tracking of Pre-ART patients and patients missing appointments**

Cascade for Patients Lost to Follow up

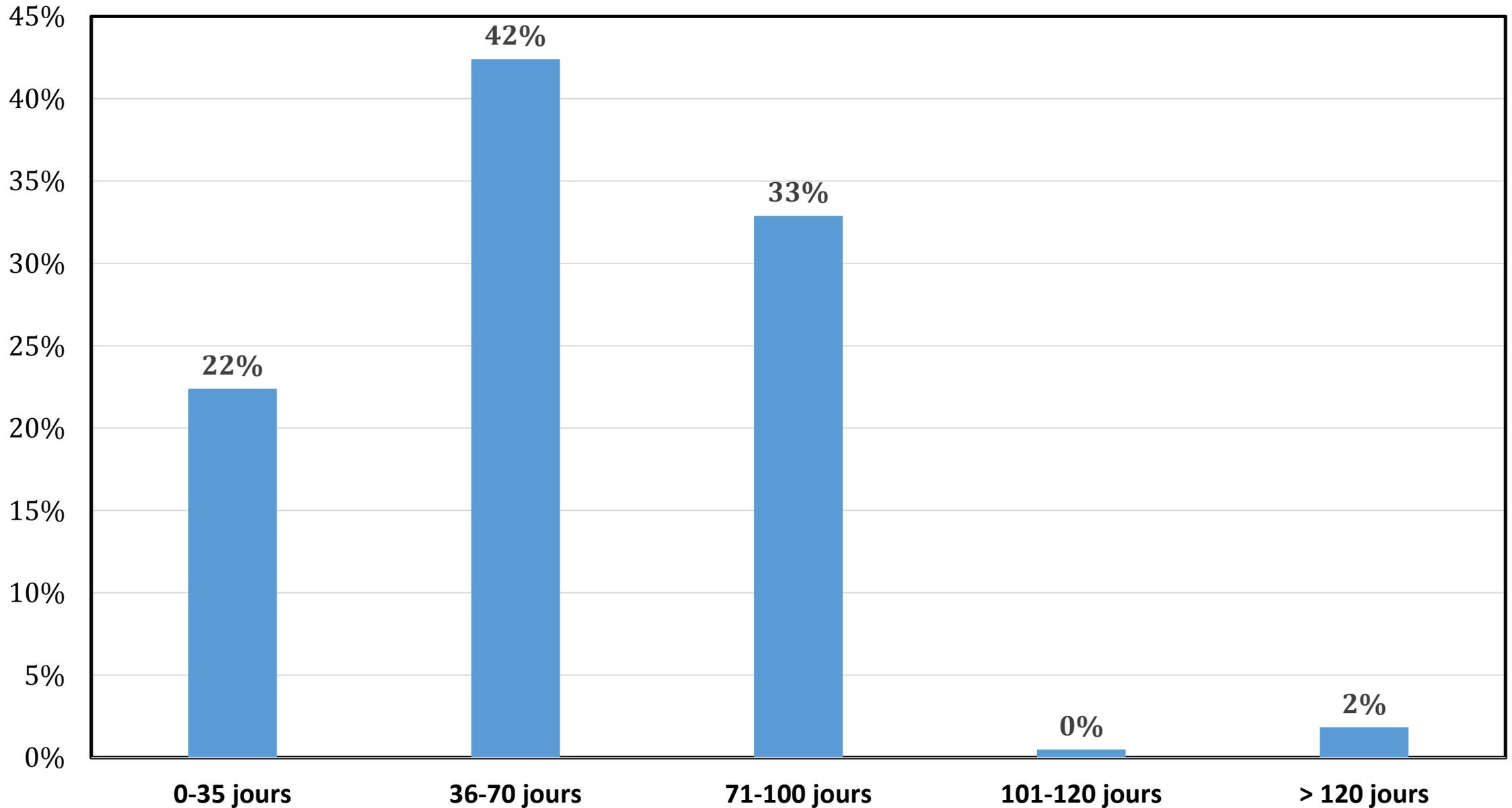


SOURCE: PLR



Multi-Month Scripting: Implementation Status (Oct16–Mar17)

% of ART Patients ON various prescription intervals



Prescription Intervals (days)



Civil Society Engagement for COP17 Strategies

- PEPFAR Civil Society workshop January 2017
- Four key themes identified for COP 17:
 - Targeted testing/counseling
 - Reaching men with HIV services
 - Retention of patients in HIV treatment/care
 - Legal/policy issues
- Continued engagement with CSOs through CCM and external stakeholders meetings



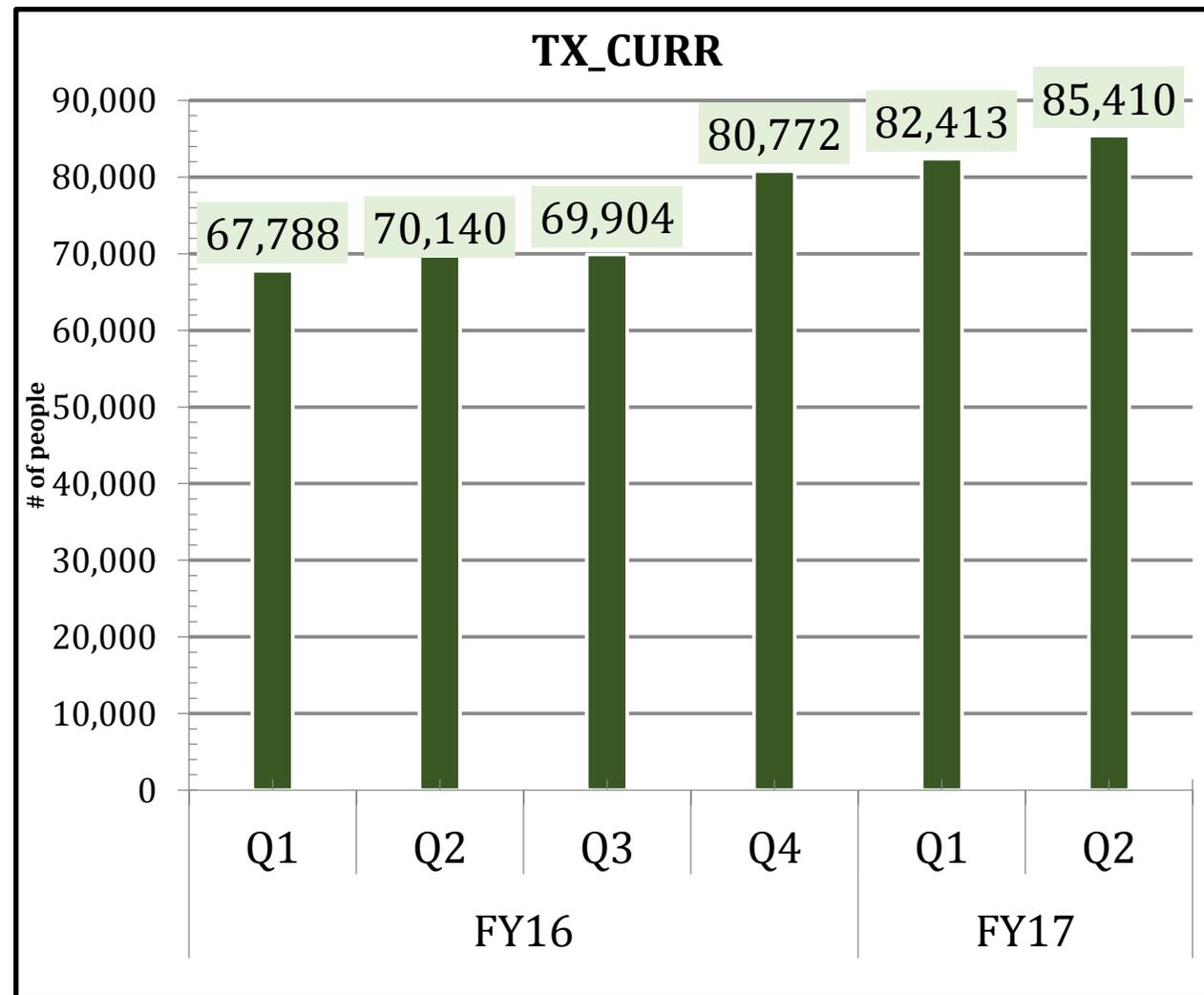
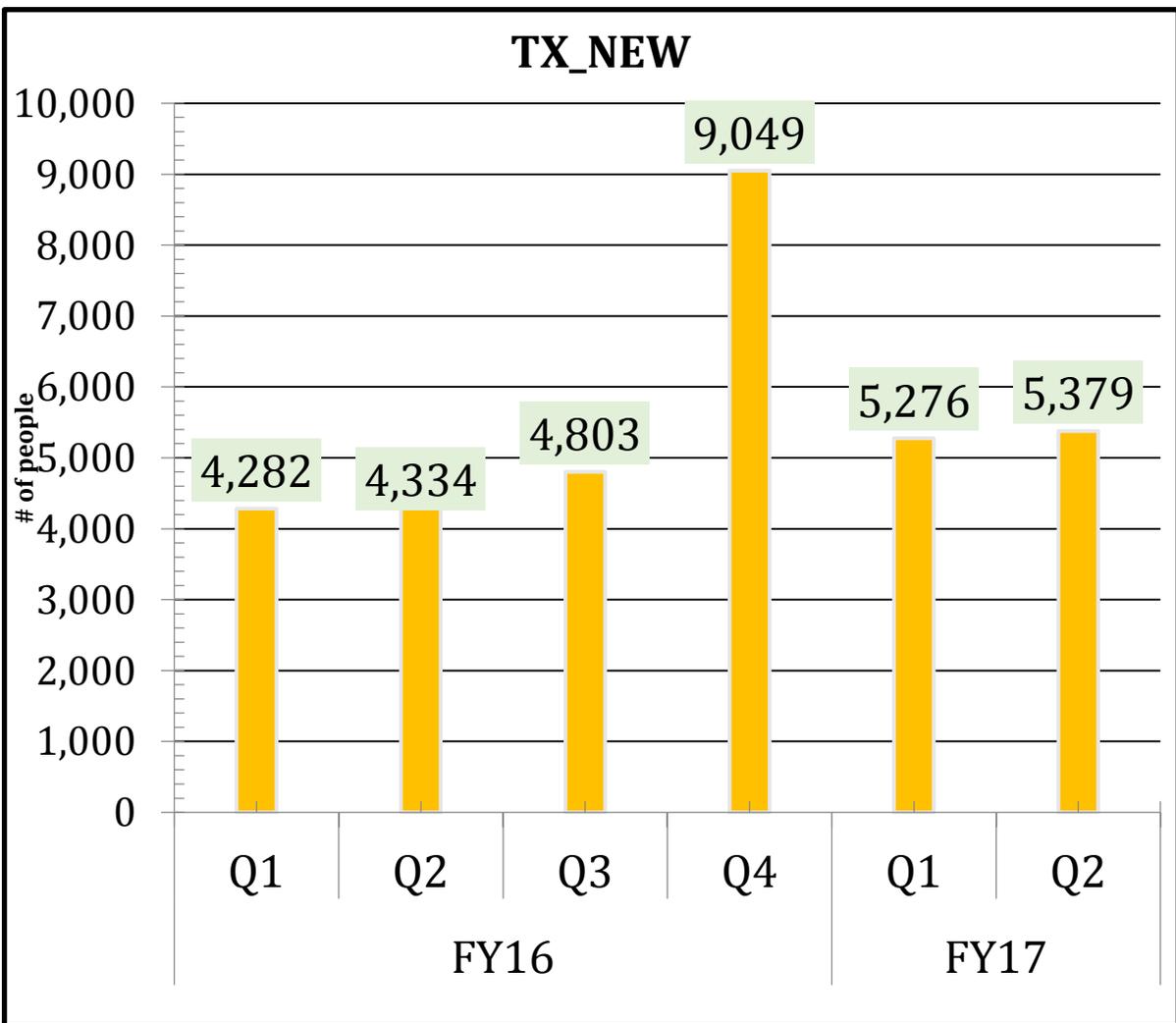
COP 17 Targets—2nd 90

Indicator	COP 15 Result	COP 16 Target	COP 17 Target
HTC TOTAL	1,228,340	985,347	905,852
HTC_POS	26,856	27,152	26,969
TX_NEW	22,468	26,335	25,364
TX_CURR	80,772	93,591	107,524
TX_PVLS	12,131	70,191	80,572

A New Era of Accountability, Transparency, and Solidarity to Accelerate IMPACT



TX Trend from FY16Q1 – FY17Q2

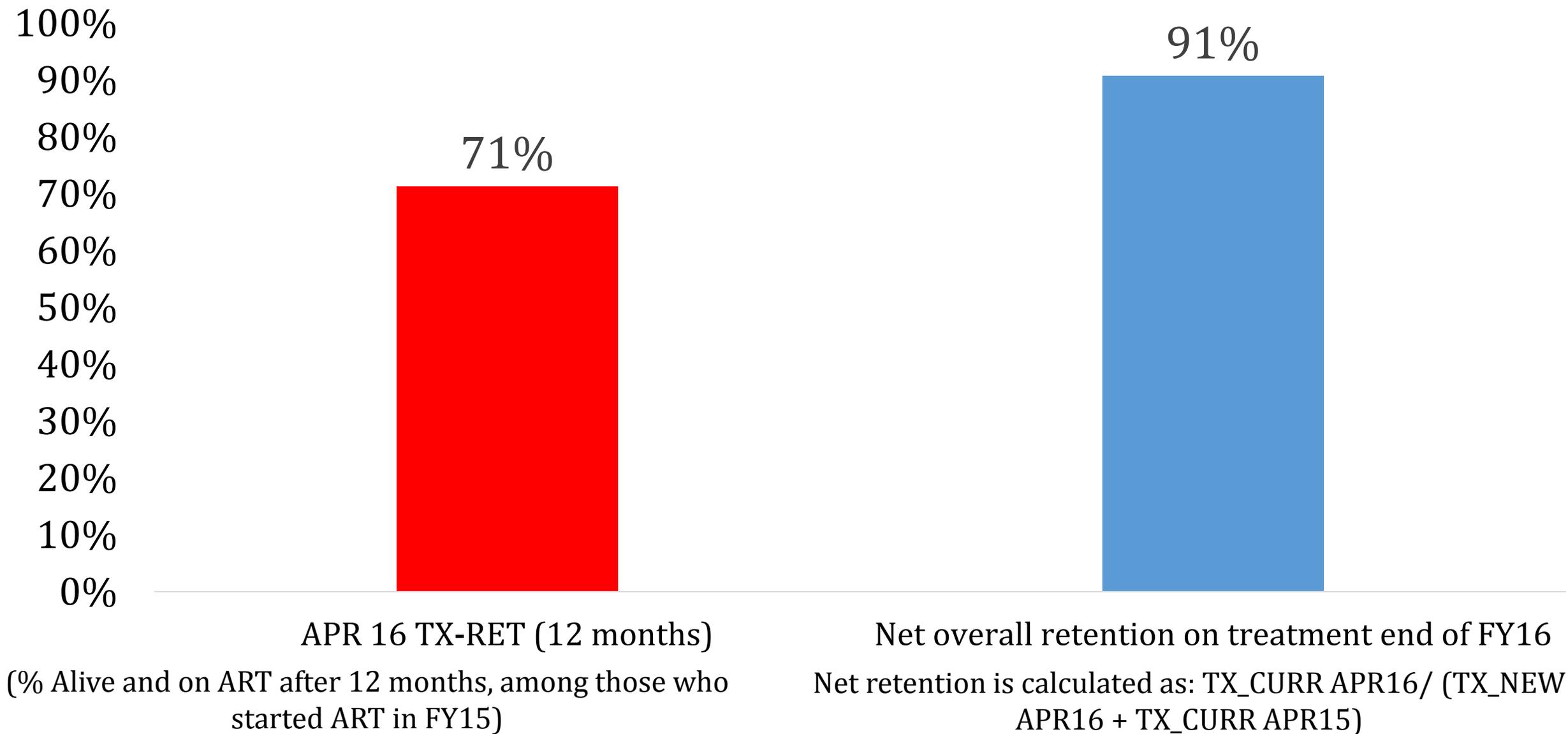


Sources: iSante, MESI and DATIM

*All PEPFAR FY 2017 Q2 program results and achievements included within this presentation were based upon preliminary reporting and may differ from the final submission results. Final FY 2017 Q2 results, as well as past and future quarterly and annual PEPFAR program results, can be accessed on the PEPFAR Dashboard at <http://data.pepfar.net>.



Retention Results



A New Era of Accountability, Transparency, and Solidarity to Accelerate IMPACT



GHESKIO STUDY: Same Day ART Initiation

OUTCOMES	Standard Group (n=285)	Same-Day ART Group (n=279)	P-value
Initiated ART	262 (92%)	279 (100%)	p<0.001
Died	19 (7%)	8 (3%)	p=0.035
Alive and in care	201 (71%)	224 (80%)	p=0.007
In care with VL <50 copies/ml	120 (42%)	151 (54%)	p=0.004
In care with VL <1000 copies/ml	143 (50%)	171 (61%)	p=0.008

Standard group: 15% LTFU and 8% late returners; same-day ART group 12% LTFU and 5% late returners



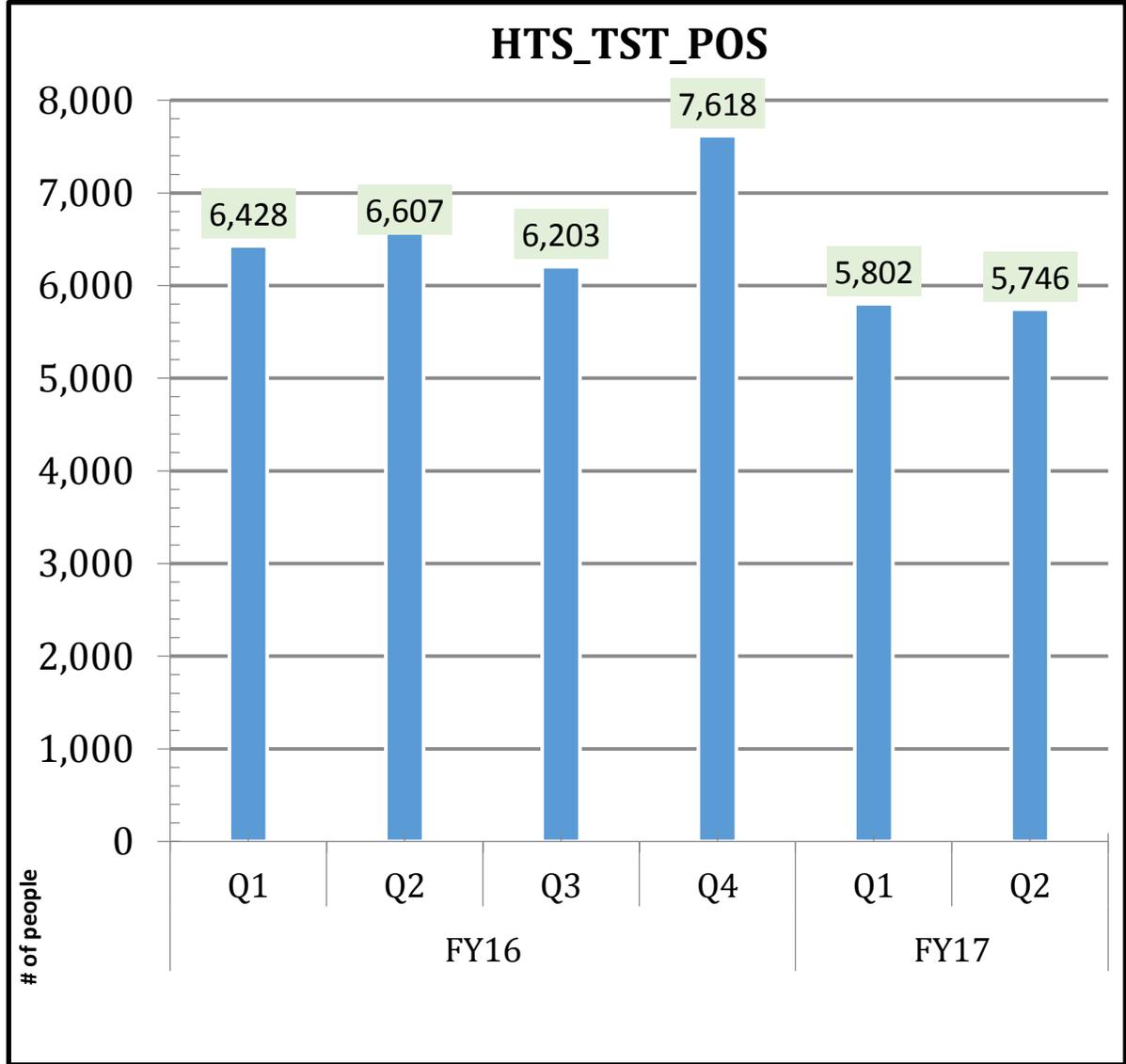
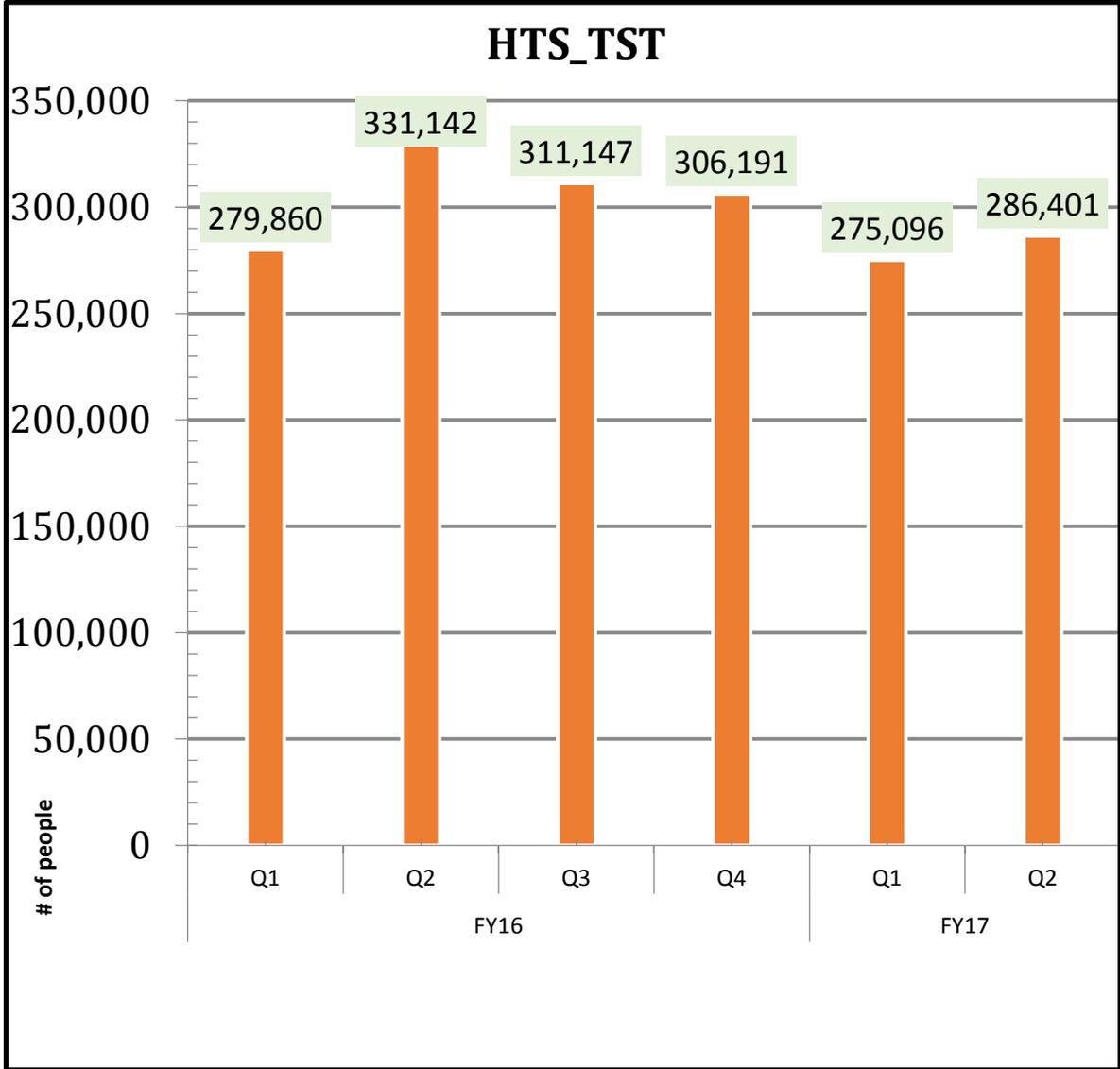
COP 17 Targets—1st 90

Indicator	COP 15 Result	COP 16 Target	COP 17 Target
HTC TOTAL	1,228,340	985,347	905,852
HTC_POS	26,856	27,152	26,969
TX_NEW	22,468	26,335	25,364
TX_CURR	80,772	93,591	107,524
TX_PVLS	12,131	70,191	80,572

A New Era of Accountability, Transparency, and Solidarity to Accelerate IMPACT



HTC Trend from FY16Q1 thru FY17Q2



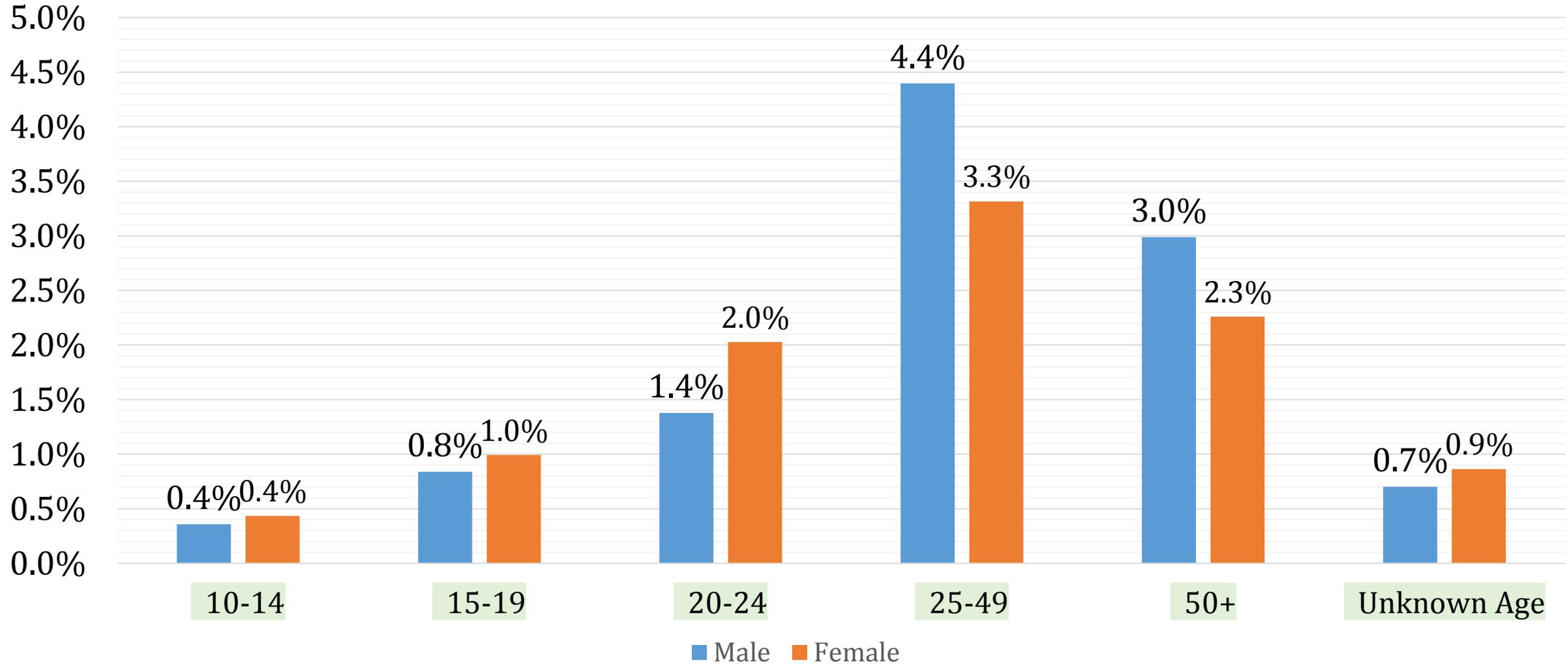
Sources: MESI and DATIM

*All PEPFAR FY 2017 Q2 program results and achievements included within this presentation were based upon preliminary reporting and may differ from the final submission results. Final FY 2017 Q2 results, as well as past and future quarterly and annual PEPFAR program results, can be accessed on the PEPFAR Dashboard at <http://data.pepfar.net>.



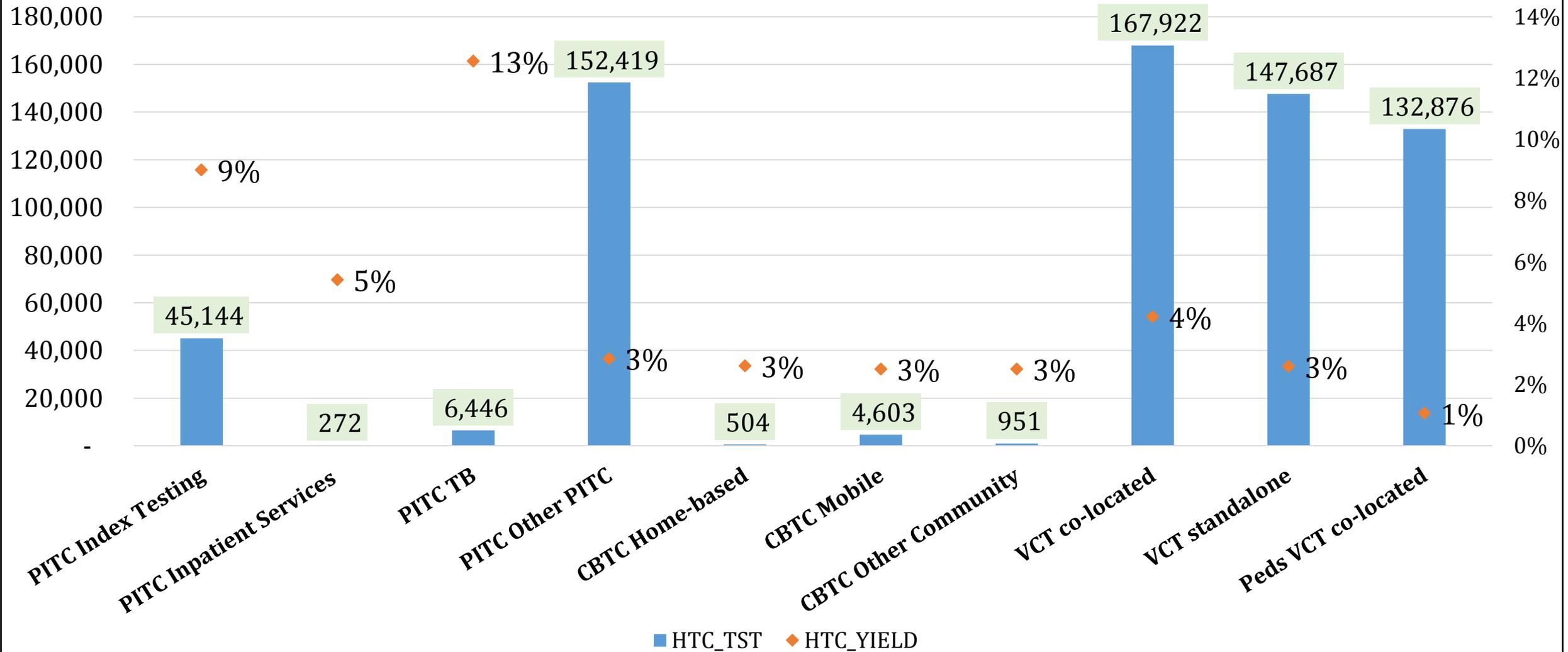
HTC Results by Gender COP16 Q1

HTC Yield FY17Q1



COP17: HTC_TST and HTC Yield by Modalities

COP 2017 HTC_TST vs HTC Yield by Modality



A New Era of Accountability, Transparency, and Solidarity to Accelerate IMPACT



Reaching the First 90 – COP17 Strategies

New Case Findings/Targeted Testing:

- Social Network for KP
- Index Case Contact Tracing
- Supervised oral fluid based testing to expand community access
- Reduce repeated facility-based testing
- Increase partner monitoring

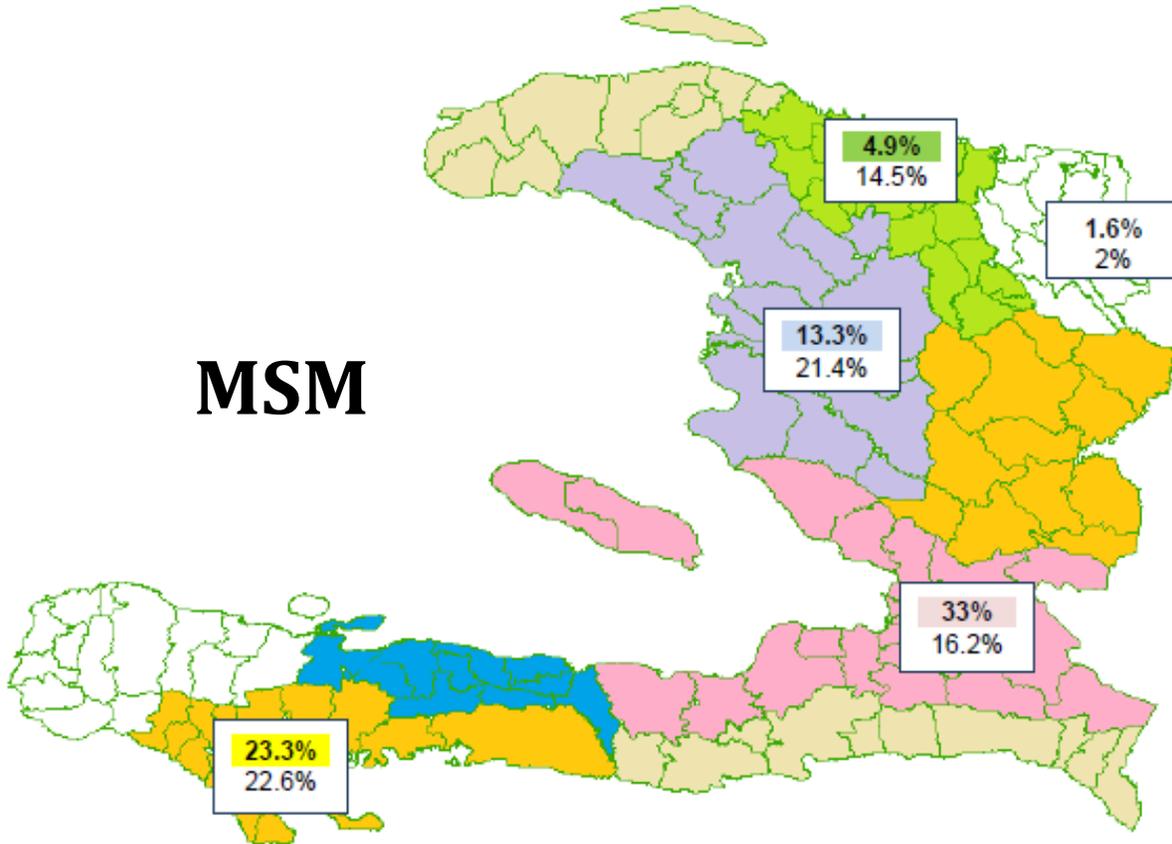
Policy Matters:

- Current age limit of 16 y for testing consent without parent/caretaker
- Update National HTC Guidelines



IBBS Survey (2014–2015)

MSM

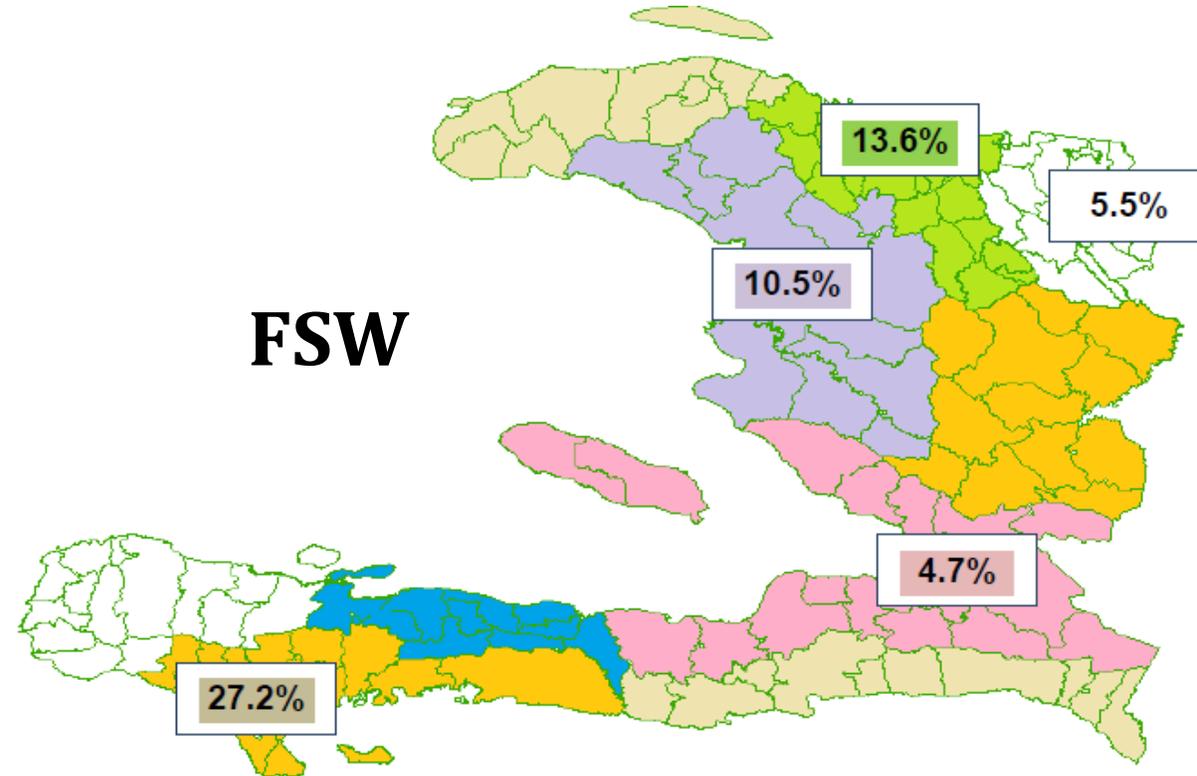


HIV Rate= 12.9%

Syphilis Rate= 12%

Estimated MSM population size in covered zones:
30,853

FSW



HIV Rate= 8.7%

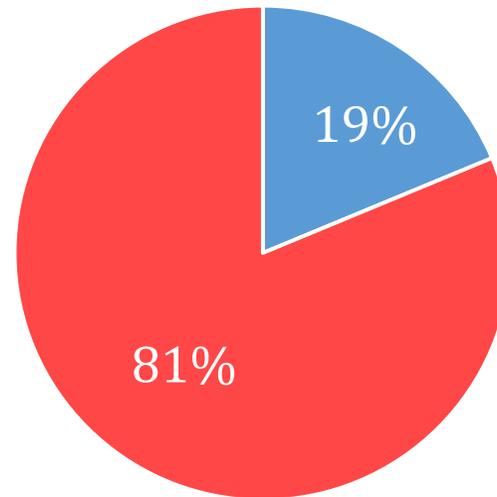
Syphilis Rate= 11.9%

Estimated FSW population size in covered zones is **70,302** (not including Northern Department)



Use of PLACE Data for Targeted Interventions at Identified Hotspots

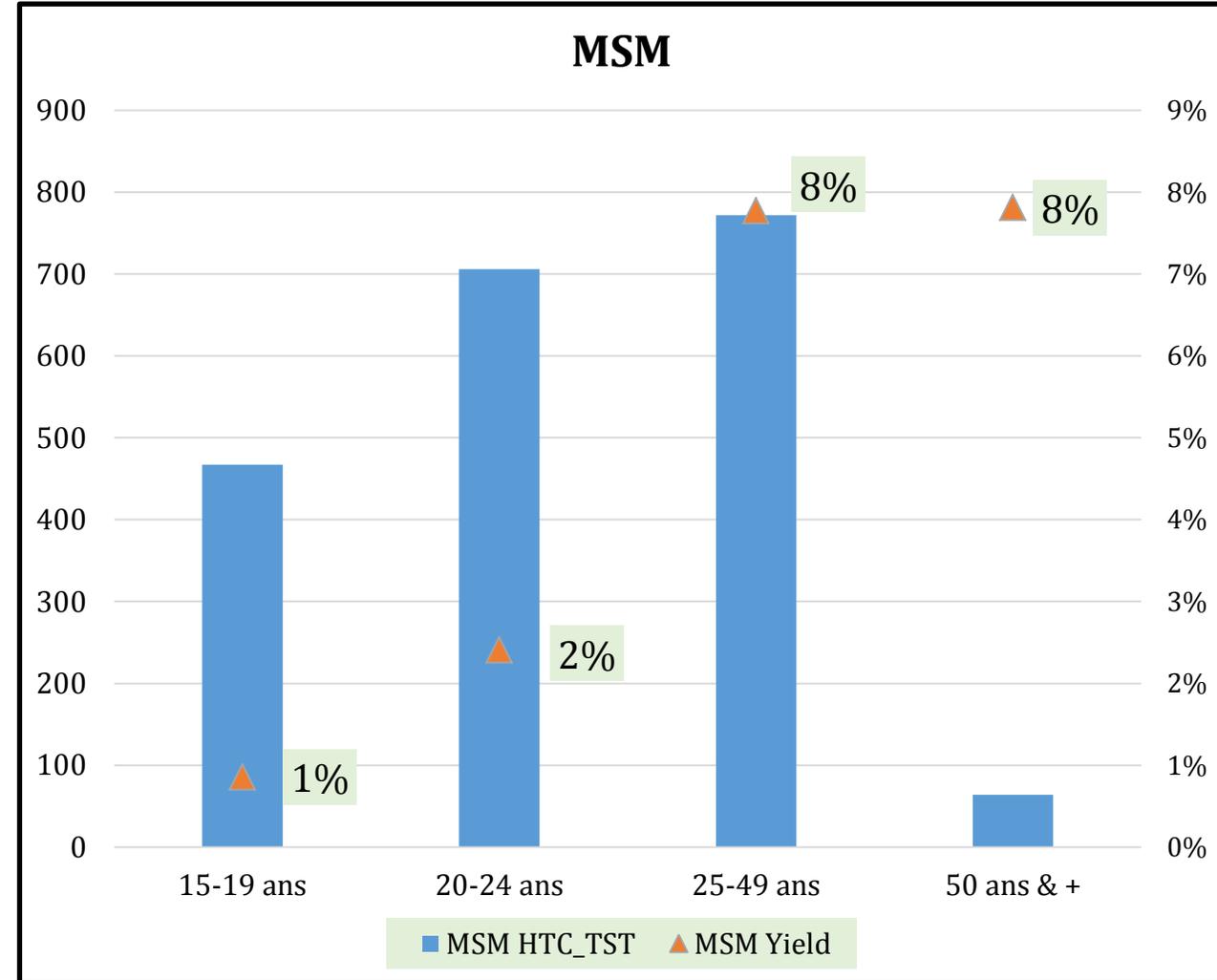
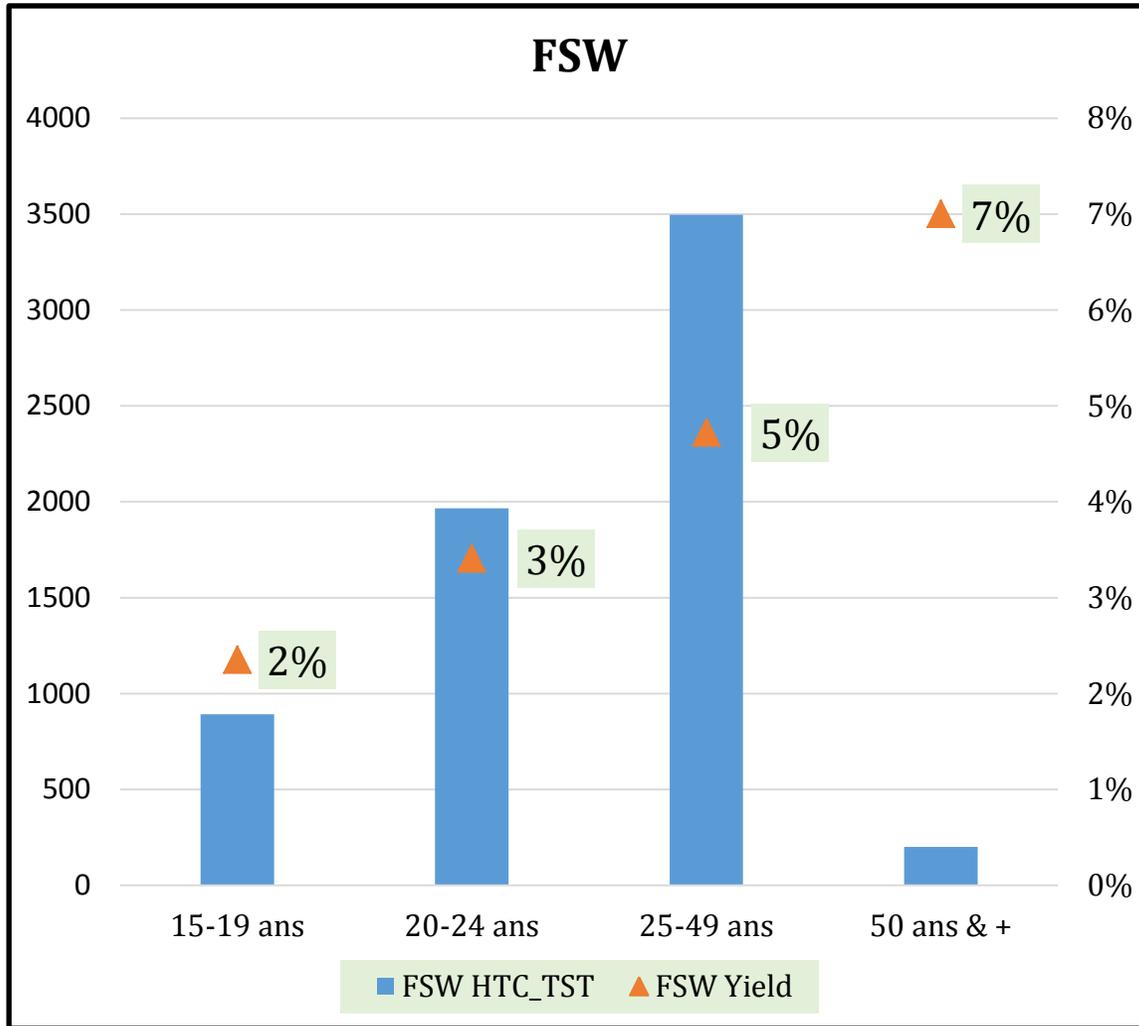
Proportion of Hotspots in Port-au-Prince with HIV Testing in Past 6 Months



■ HIV Testing on Site ■ No HIV Testing on Site



COP 16 Q2— KP Testing Yield





Focus Districts for DREAMS-Like Implementation

- Four SNUs with high number of female youths testing HIV-positive and high HTC yield, FY16 APR Results
- Will target Scale Up Saturation SNUs, including:
 - Port-au-Prince, Cap-Haïtien, Dessalines, and Saint-Marc

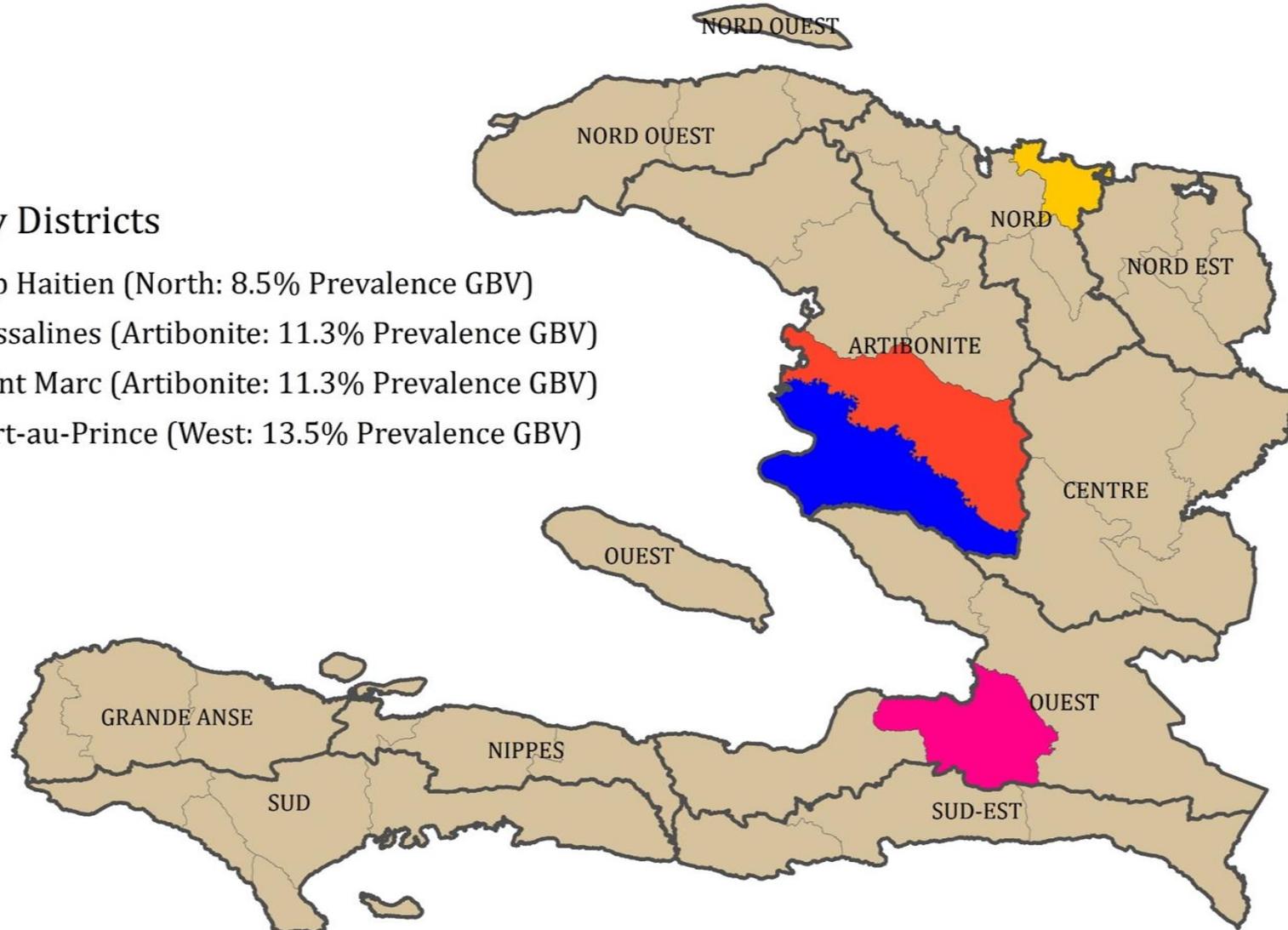
		Females ages 10-14		Females ages 15-19		Females ages 20-24	
SNU	SNU Prioritization	HTC_TST_POS	HTC_YIELD	HTC_TST_POS	HTC_YIELD	HTC_TST_POS	HTC_YIELD
Cap-Haïtien	Scale Up Saturation	1	0.3%	183	5.8%	506	7.0%
Dessalines	Scale Up Saturation	7	0.5%	58	2.0%	247	4.3%
Port-au-Prince	Scale Up Saturation	55	1.0%	477	2.9%	1211	3.4%
Saint-Marc	Scale Up Saturation	7	0.7%	112	3.0%	382	4.2%



Priority Districts for DREAMS-Like Interventions

Priority Districts

-  Cap Haitien (North: 8.5% Prevalence GBV)
-  Dessalines (Artibonite: 11.3% Prevalence GBV)
-  Saint Marc (Artibonite: 11.3% Prevalence GBV)
-  Port-au-Prince (West: 13.5% Prevalence GBV)



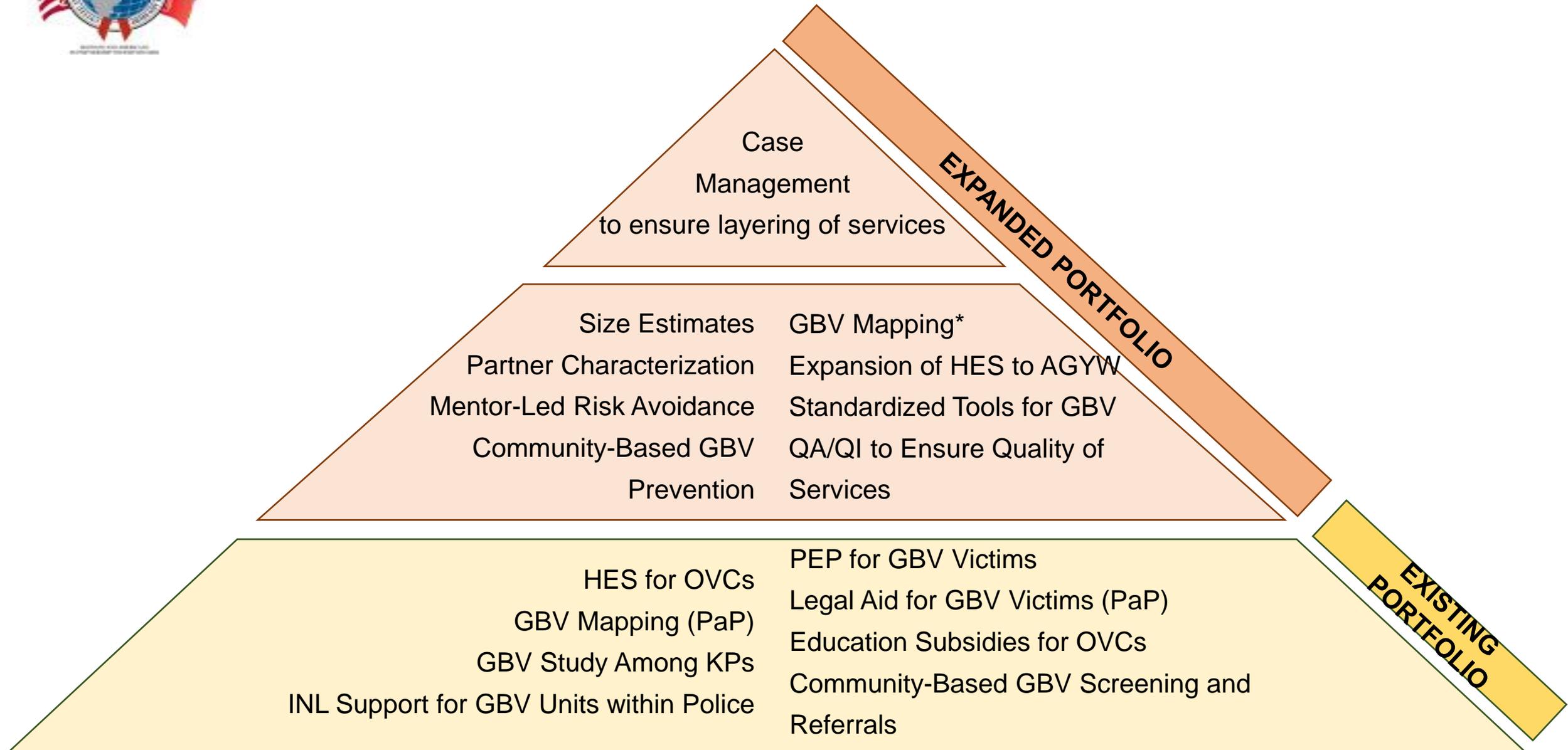


COP17 Direction for DREAMS-like Activities

Intervention Type	Interventions for AGYW 10–14 years old	Interventions for AGYW 15–19 years old
Violence prevention and response/mobilizing communities for change	<ul style="list-style-type: none"> • Positive Parenting for caregivers • Access/linkage to PRC/PEP • GBV prevention - community level • Social services for violence survivors 	<ul style="list-style-type: none"> • Positive Parenting for caregivers • Access/linkage to PRC/PEP • GBV prevention - community level • Social services for violence survivors
Youth-friendly sexual and RH care	<ul style="list-style-type: none"> • Mentor-led girls’ clubs (decision-making, communication skills) 	<ul style="list-style-type: none"> • Mentor-led girls’ clubs (skills-building in leadership, decision-making, etc.)
Risk avoidance	<ul style="list-style-type: none"> • Risk avoidance of Gender-Based Violence • Education and prevention services (as appropriate) 	<ul style="list-style-type: none"> • Comprehensive ASRH education/counseling • Linkage to comprehensive ASRH services
Social protection	<ul style="list-style-type: none"> • Educational subsidies (school fees/materials) - focus on primary completion and transition to secondary 	<ul style="list-style-type: none"> • Educational subsidies (school fees/materials) - focus on secondary enrollment, retention, progression
Strengthen families	<ul style="list-style-type: none"> • Household Economic Strengthening - savings groups and financial skills building 	<ul style="list-style-type: none"> • Household Economic Strengthening - savings groups and financial skills building



Building on the OVC Platform [Existing + Expanded]



* Remaining three districts



COP 17 Targets—3rd 90

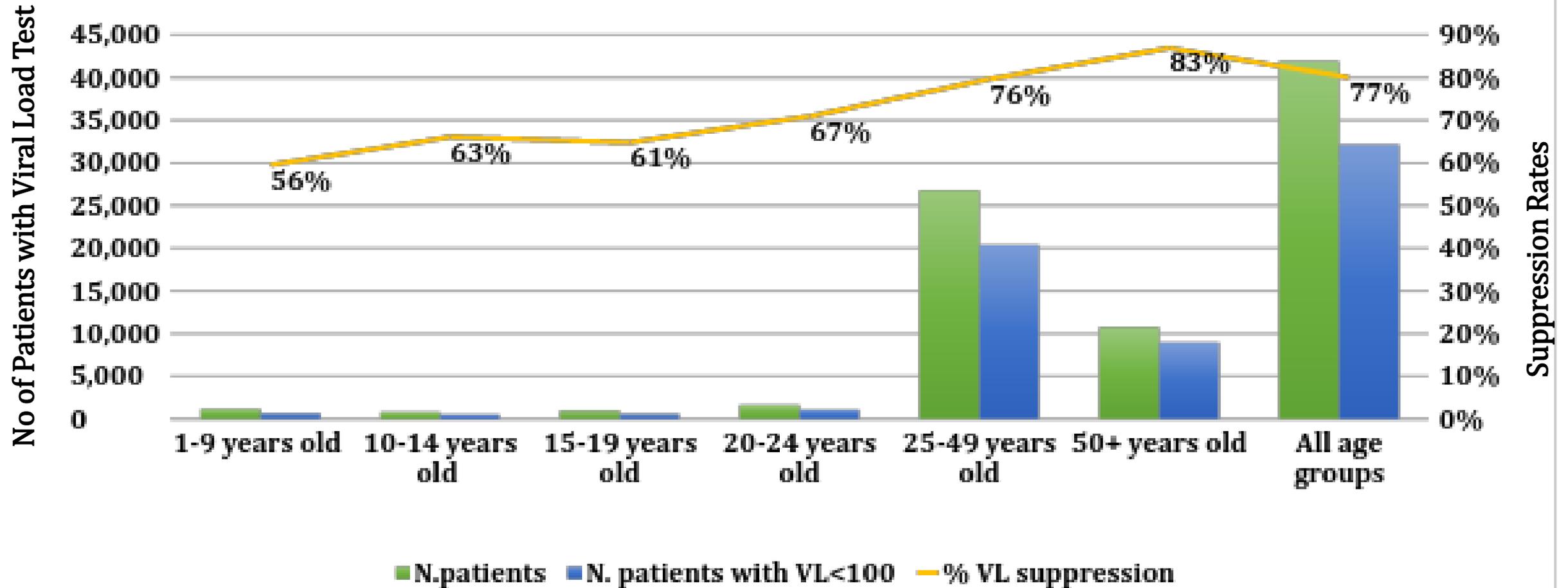
Indicator	COP 15 Result	COP 16 Target	COP 17 Target
HTC TOTAL	1,228,340	985,347	905,852
HTC_POS	26,856	27,152	26,969
TX_NEW	22,468	26,335	25,364
TX_CURR	80,772	93,591	107,524
TX_PVLS	12,131	70,191	80,572

A New Era of Accountability, Transparency, and Solidarity to Accelerate IMPACT



Viral Load Suppression by Age: Overall FY16 and FY17 Q1–Q2

Viral Load Suppression by Age Group

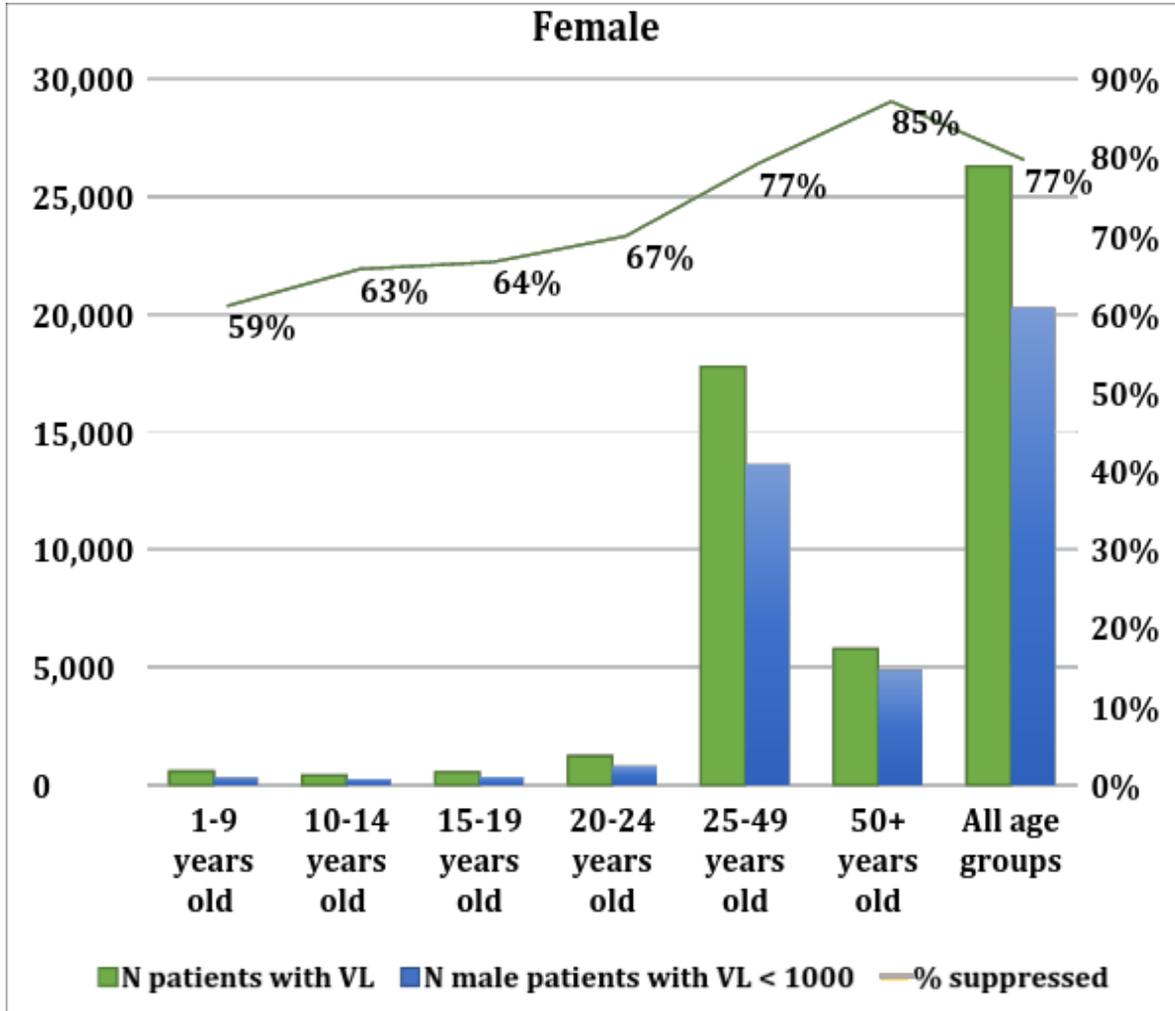


*All PEPFAR FY 2017 Q2 program results and achievements included within this presentation were based upon preliminary reporting and may differ from the final submission results. Final FY 2017 Q2 results, as well as past and future quarterly and annual PEPFAR program results, can be accessed on the PEPFAR Dashboard at <http://data.pepfar.net>.

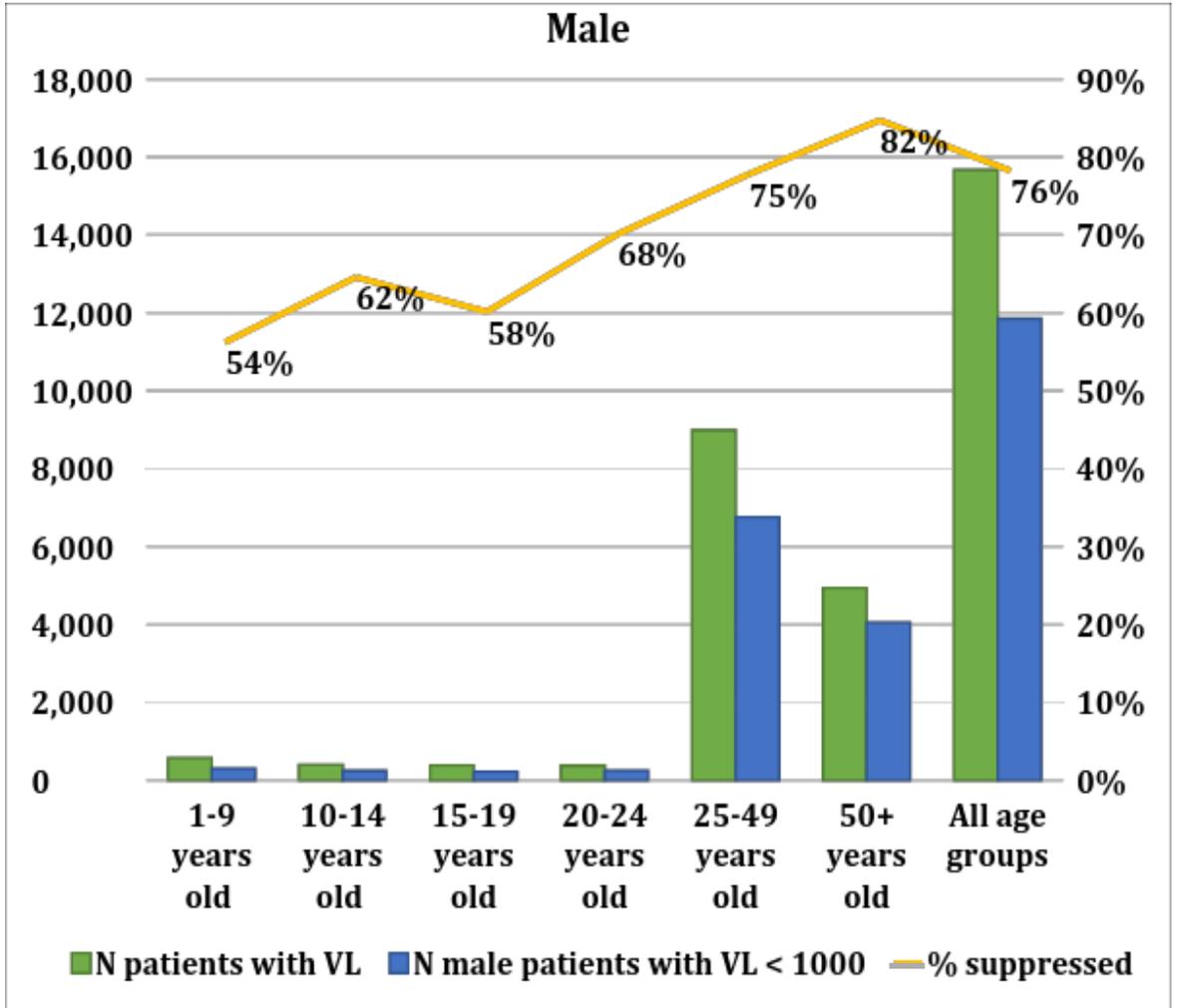


Viral Load Suppression: Disaggregated by Age and Sex

No of Patients with Viral Load Test



Age Band



Age Band

Suppression Rates

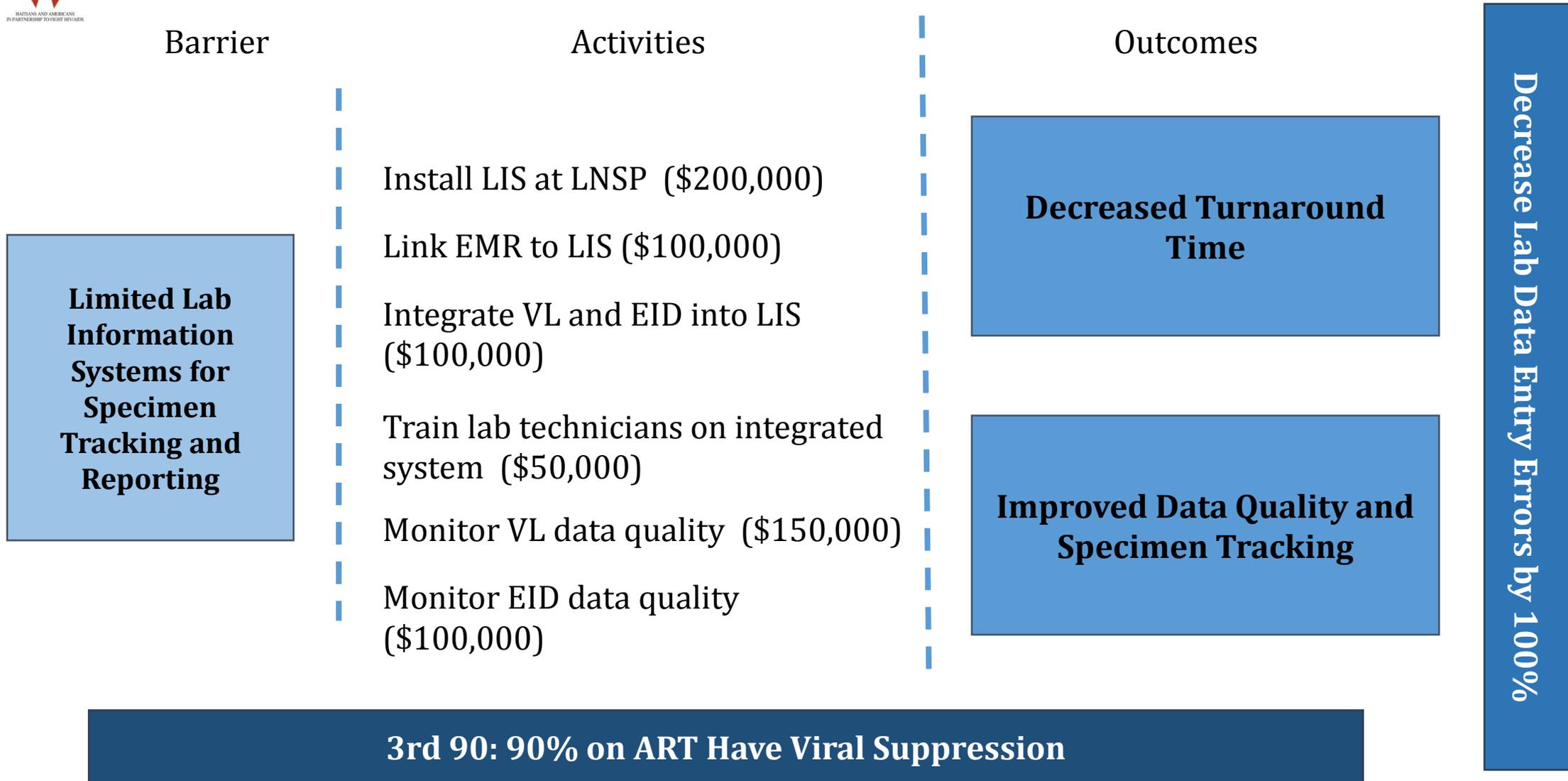


Summary of Table 6

Table 6.1.1:	Challenges to reach treatment coverage and retain PLHIV on ART nationally and in some specific arrondissements (districts)
Table 6.1.2	Unknown (very limited) number/proportion of people enrolled and active on ART who have achieved viral suppression
Table 6.1.3	Limited capacity in the areas of governance, management, and regulation hinders implementation and oversight of policy; and inadequate capacity for health information integration, security, and exchange
Table 6.2.1	Test and Start
Table 6.2.2	New and efficient service delivery models



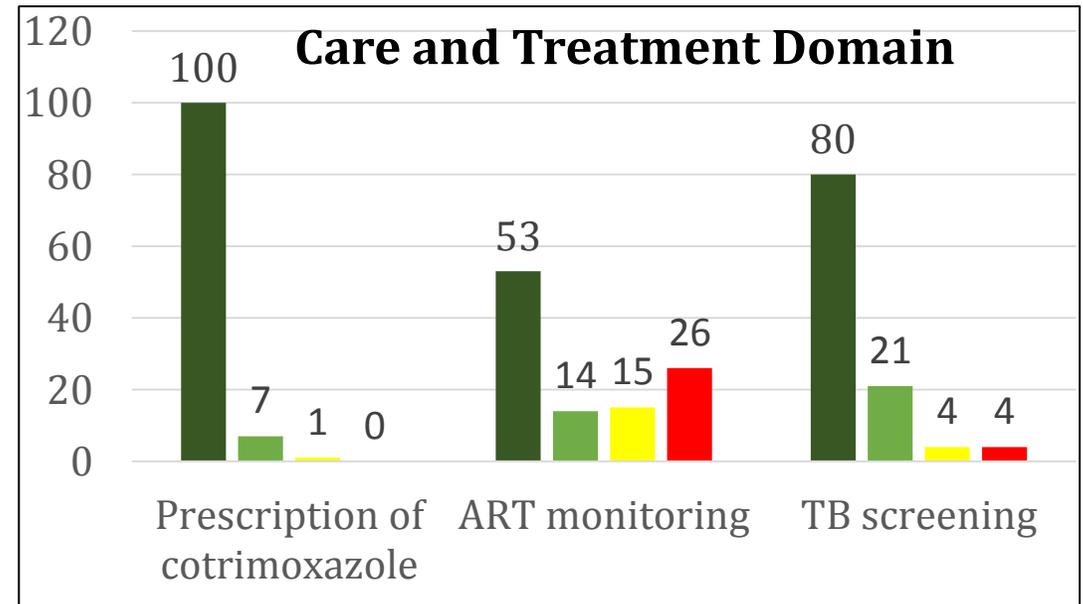
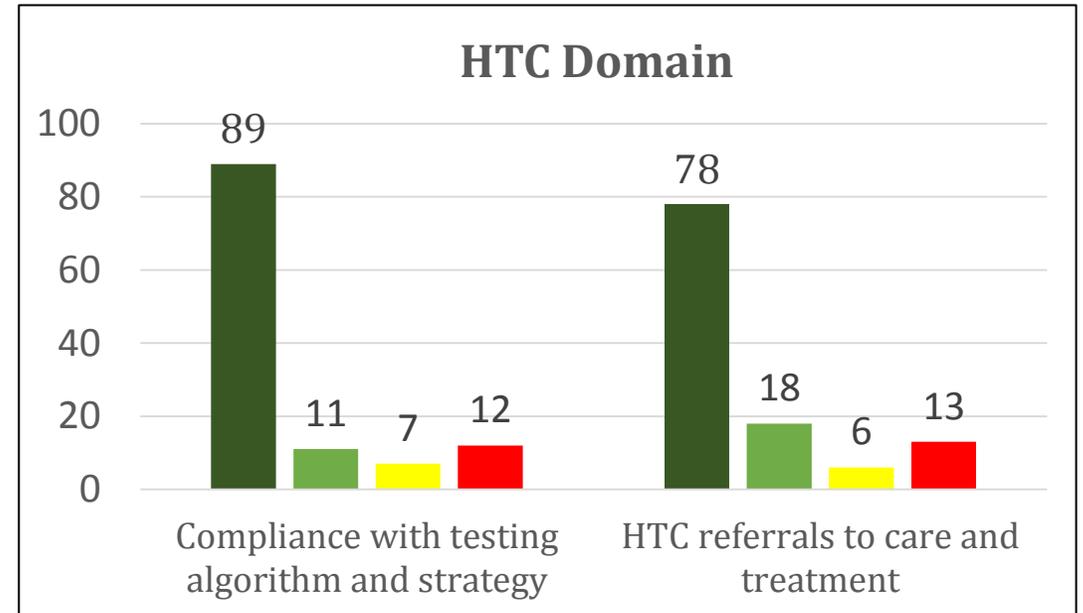
6.1.2: Limited Number of ART Patients Virally Suppressed





SIMS Data Used to Improve Programming

- Inter-agency TWG discussions to review results across partners
- Integration SIMS/Healthqual
 - QI committee
 - QI annual plan (dynamic)
 - Use of HealthQual platform
- Monthly Partner Meetings
 - Discuss partner results by sites
 - Site remediation plans





Budget Code	Budget Code Description	COP 16	COP 17
MTCT	Mother to Child Transmission	\$4,584,723	\$4,550,000
HVAB	Abstinence/Be Faithful	\$	\$605,000
HVOP	Other Sexual Prevention	\$3,514,944	\$2,054,791
HVCT	Counseling & Testing	\$7,219,216	\$8,792,079
HBHC	Adult Care & Support	\$7,277,717	\$6,787,309
PDCS	Pediatric Care & Support	\$3,043,175	\$1,213,152
HKID	OVC	\$9,421,604	\$10,836,439
HTXS	Adult Treatment	\$23,226,687	\$28,248,100
HTXD	ARV Drugs	\$11,410,002	\$14,156,739
PDTX	Pediatric Treatment	\$3,954,250	\$3,799,532
HVTB	TB/HIV Care	\$2,960,965	\$2,678,948
HLAB	Lab	\$3,924,074	\$3,842,420
HVSI	Strategic Information	\$4,168,282	\$3,540,165
OHSS	HSS	\$2,792,987	\$3,205,494
HVMS	M & O	\$7,219,216	\$7,189,835
TOTAL		\$94,500,000	\$101,500,000



Earmark Allocations

New FY 2017 funds allocated to Care and Treatment:	\$49,047,512
COP 2017 Requirement:	\$44,973,000 (57%)
New FY 2017 funds allocated to OVC:	\$10,836,439
COP 2017 Requirement:	10,836,439
New FY 2017 funds allocated to Water:	\$813,806
COP 2017 Requirement:	\$813,000
New FY 2017 funds allocated to GBV:	\$1,446,452
COP 2017 Requirement:	\$1,120,000



PBAC Summary

SUMMARY											
PEPFAR Budget Code	Budget Code Description	TBB	Commodities	Above	Site	PM,SI	M&O	Total	Applied Pipeline	M&O Applied Pipeline	New
CIRC	Male Circumcision	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
HBHC	Adult Care and Support	\$2,297,447	\$1,193,552	\$719,635	\$240,000	\$1,603,058	\$733,618	\$6,787,309	\$2,071,252		\$4,716,058
HKID	Orphans and Vulnerable Children	\$7,199,477	\$473,684	\$692,500	\$240,000	\$1,914,502	\$316,275	\$10,836,439	\$0		\$10,836,439
HLAB	Lab	\$0	\$1,423,328	\$1,493,262	\$0	\$804,045	\$121,785	\$3,842,420	\$1,956,434		\$1,885,986
HTXS	Adult Treatment	\$14,637,974	\$3,751,651	\$2,433,589	\$1,721,030	\$4,478,792	\$1,225,063	\$28,248,100	\$4,545,324		\$23,702,776
HTXD	ARV Drugs	\$0	\$11,350,170	\$100,000	\$0	\$2,608,899	\$97,670	\$14,156,739	\$2,234,586		\$11,922,153
HVCT	Counseling and Testing	\$4,556,436	\$1,252,574	\$545,369	\$150,030	\$2,123,634	\$164,035	\$8,792,079	\$1,527,553		\$7,264,526
HVMS	Management & Operations	\$0	\$0	\$0	\$0	\$0	\$ 7,189,832	\$7,189,832	\$0		\$7,189,832
HVOP	Other Sexual Prevention	\$1,389,918	\$83,628	\$0	\$0	\$410,614	\$170,631	\$2,054,791	\$36,113		\$2,018,678
HVSI	Strategic Information	\$0	\$0	\$2,379,548	\$0	\$921,041	\$239,576	\$3,540,165	\$522,380		\$3,017,784
HVTB	TB/HIV Care	\$1,483,365	\$72,047	\$0	\$304,669	\$586,236	\$232,631	\$2,678,948	\$243,876		\$2,435,072
IDUP	Injecting and Non-Injecting Drug Use	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
MTCT	Mother to Child Transmission	\$2,867,241	\$351,240	\$458,614	\$0	\$722,217	\$150,688	\$4,550,000	-\$41,217		\$4,591,216
OHSS	Health Systems Strengthening	\$0	\$0	\$2,408,726	\$0	\$531,817	\$264,951	\$3,205,494	\$205,743		\$2,999,751
PDCS	Pediatric Care and Support	\$349,200	\$76,845	\$60,634	\$210,787	\$141,724	\$373,961	\$1,213,152	\$76,845		\$1,136,307
PDTX	Pediatric Treatment	\$1,119,470	\$193,163	\$491,327	\$81,000	\$1,384,056	\$530,516	\$3,799,532	\$2,221,112		\$1,578,421
HMBL	Blood Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
HMIN	Injection Safety	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
HVAB	Abstinence/Be Faithful	\$0	\$0	\$342,500	\$262,500	\$0		\$605,000	\$0		\$605,000
TOTAL		\$35,900,529	\$20,221,881	\$12,125,705	\$3,210,017	\$18,230,635	\$11,811,232	\$101,500,000	\$15,600,000		\$85,900,000

A New Era of Accountability, Transparency, and Solidarity to Accelerate IMPACT



THANK YOU