



Haiti

Operational Plan Report

FY 2010



Operating Unit Overview

OU Executive Summary

Project Title: Haiti Fiscal Year 2010 Country Operational Plan (COP)

HIV/AIDS Epidemic in Haiti

- Adult HIV Prevalence Rate: 2.2% (Ministry of Health 2008)
- Estimated Number of HIV-infected people: 190,000 (UNAIDS 2006)
- Estimated Number of AIDS orphans: 200,000 (UNAIDS/WHO 2002)

Program Description

Haiti has implemented a very successful program. With a clear vision and within Government of Haiti (GOH) objectives delineated in strategic plans, the President's Emergency Plan for AIDS Relief (PEPFAR) has worked together with the Ministry of Health (MOH) and the Global Fund (GF) to implement a comprehensive and integrated HIV/AIDS prevention, and care and treatment program through 40 partners (mostly local non-governmental organizations [NGOs]) across the country. This has been accomplished despite considerable setbacks. In the early years of PEPFAR, Haiti has faced an unstable social and political environment with a lot of violence. As the political situation started to settle down in fiscal year (FY) 2008, Haiti experienced many new challenges: food insecurity riots in April and a string of hurricanes in August that had a negative impact on the progress of the program and deteriorated the fragile infrastructure across the country.

On January 12, 2010, Haiti was struck by a magnitude 7.0 earthquake that damaged most of the infrastructure in the West and the South East departments, killed almost 300,000 people, and resulted in the mass migration of approximately 600,000 people. Haiti will have to struggle once more to recover from this tragedy and keep the program on track.

An estimated 2.2 percent of the adult population is infected with HIV (53 percent women and 47 percent men). There are 180,000 Haitians aged 15 and older and 10,000 children aged 0 to 14, living with HIV/AIDS out of a total population of 8.5 million (Joint United Nations Programme on HIV/AIDS [UNAIDS] 2006). The repercussions of an epidemic that began in Haiti in 1980-81 continues to be felt throughout the nation, with 16,000 AIDS deaths in 2005 (UNAIDS 2006). Haiti has the highest incidence of tuberculosis (TB) in Latin America and the Caribbean (LAC) region by far, with a rate of 306 cases per 100,000. An estimated 20 percent of these patients are co-infected with HIV.

Although Haiti's HIV/AIDS epidemic is primarily via heterosexual sexual contact and from mother-to-child, there are clearly identifiable high-risk groups that warrant special attention: commercial sex workers and their clients and partners; uniformed personnel including members of the police force and border and customs agencies; long distance truck drivers; men who have sex with men; bus drivers; migrant workers; and discordant couples. Discordant couples, where one partner is sero-positive and the other is sero-negative, have become a growing concern in Haiti, where multiple, concurrent relationships are the norm.

Orphans and Vulnerable Children (OVCs) are particularly vulnerable to property-grabbing, homelessness, sexual exploitation, violence, abuse, and a life of abject poverty. OVCs who become "restaveks", a Haitian custom of placing a child who cannot be cared for in their own home to live in another family's home as a house servant, are far more vulnerable to sexual and physical abuse.



Youth are another high-risk group, with 3.1 percent of females and 1.1 percent of males aged 15-24 years HIV-positive, resulting from an early age of sexual debut (mean age = 14 years) and multiple sexual partners, often through transactional sex as a means to pay for school or to support other family members. Condom use is low among both youth and adults. Only 20 percent of Haitian males aged 15-24 and 24.2 percent of males aged 25-49 reported using condoms in their last sexual encounter with a non-regular partner (Demographic and Health Survey [DHS] 2005).

Of the estimated 50,000 Haitians eligible for antiretroviral therapy (ART), about 23,000 were receiving ART as of September 2009 through support from PEPFAR and the GF. PEPFAR funding will be focused on the following programmatic areas to continue achieving PEPFAR goals and objectives:

Prevention

Prevention activities in Haiti include prevention of mother-to-child transmission (PMTCT), abstinence and faithfulness programs, and other behavioral prevention interventions, including those that focus on high-risk populations and blood and injection safety programs. In FY 2010, the USG will strengthen the scope, quality and sustainability of PMTCT services. PEPFAR will continue to support technical capacity-building and technical and managerial training for PMTCT staff; it will also build the capacity of faith-based organizations (FBOs), community-based organizations (CBOs), and other NGOs to deliver high-quality, sustainable PMTCT services nationwide. Post-natal PMTCT interventions will be linked with OVC programs to support children under five, in order to maximize HIV-free child survival for all children born to HIV-positive women. Finally, the USG will support community mobilization and health education activities to increase awareness and demand for PMTCT services.

The USG will continue to support high-quality behavior change programs, including life skills programs for in-school and out-of-school youth and faithfulness messages for married couples, particularly husbands who travel away from home for work. In FY 2010, the USG will strengthen its ongoing activities, including training and monitoring of youth peer educators in after-school clubs, church youth groups, and church couples' groups regarding mechanisms to deliver messages about abstinence and being faithful. PEPFAR will also train community health agents to inform, educate and mobilize communities around HIV/AIDS prevention. Prevention activities will provide strong linkages to HIV/AIDS care and support services. Efforts to reduce new infections among high-risk or high-transmitter groups (such as prostitutes, migrant workers and mobile populations, and high school and university students), including the USG-supported national behavior change communication (BCC) program and condom social marketing, will be expanded and targeted to locales where high-risk activities take place (brothels, duty-free factory zones, agricultural plantations, and university campuses). A special emphasis will be placed on these activities in key border towns with a high volume of movement between Haiti and the Dominican Republic (DR). Counseling and Testing (CT) and Sexually Transmitted Infection (STI) services are available at a number of prevention and outreach centers, to help ensure that those who test HIV-positive receive care and support services. In addition, greater emphasis will be placed on integrating a Prevention for Positives program into the clinical setting.

Finally, in order to strengthen systems for blood collection, testing, storage, and handling, the USG will provide support to strengthen GOH policies, systems, and human capacity and provide essential supplies and equipment for blood.

Principal Partners: American Institutes for Research (AIR), American Red Cross (ARC), Educational Development Center (EDC), Family Health International (FHI), Food for the Hungry, Foundation for Reproductive and Family Health (FOSREF), John Snow Incorporated (JSI), Haitian Ministry of Health (MOH), Management Sciences for Health (MSH), Plan International, Partnership for Supply Chain Management (PFSCM), Partners in Health (PIH), Promoteurs Objectif Zerosida (POZ), USAID Central



Contraceptive Logistics, World Health Organization/Pan American Health Organization (WHO/PAHO), HIV/AIDS prevention community program (PrevSIDA).

Care

Care activities in Haiti include CT, basic care & support, support to integrate TB and HIV programs, and support to OVCs. The CT strategy for FY 2010 will include training and refresher courses for counselors, with an emphasis on specialized counseling for pregnant women and high-risk populations (HIV-discordant couples, prostitutes and partners, uniformed servicemen, and TB and STI patients). It will also include the application of an HIV counseling curriculum developed for pre-service training of nurses, psychologists, and social workers. The "opt-out" strategy for HIV testing will be further encouraged for all pregnant women in CT sites. Those who test positive will be referred to PMTCT services and a greater effort to follow-up these women will be made, ensuring that they receive appropriate anti-retroviral prophylaxis.

Care & support activities will comprise a package of care services and community support to HIV-positive individuals and their families, targeted to meet the needs of asymptomatic, symptomatic, and chronically ill/end-of-life populations. HIV/AIDS care and treatment centers are considered to be the catalysts for care, and will be the focus of enrollment and care for all HIV-positive individuals. An emphasis will be placed on providing high-quality clinical care for HIV/AIDS patients, specifically the management of opportunistic infections (OIs), nutritional assessment, and counseling and support for both adult and pediatric patients, in accordance with national and WHO guidelines for integrated management of adult illness (IMAI) and integrated management of childhood illness (IMCI). Clinical care & support services for HIV-positive children will be incorporated into selected sites. These sites will be supported through human capacity strengthening; technical assistance (TA); quality assurance (QA); provision of palliative care drugs and supplies; and laboratory tests, supplies, and equipment.

At the community level, PEPFAR will link care & support activities to HIV/AIDS prevention, care, and treatment centers. This support will include strengthening CBOs and FBOs to promote "positive living" and provide psychosocial, spiritual, nutritional, and other support to individuals and families affected by HIV/AIDS. The USG will continue to leverage use of the World Food Program (WFP) in Haiti, with distribution of food targeted to individuals and families living with HIV/AIDS. USG partners will complement this food aid with assistance to individuals and families, following dietary assessments and the identification of ways to address continued nutritional and food deficits.

Support groups that have been organized throughout the country for persons living with HIV/AIDS (PLWHA) play an important role in providing care & support, education, and support for treatment adherence at both the clinic and community levels. Stigma reduction will be addressed through information, education, and communication materials and other efforts targeting health care providers, caregivers, and communities surrounding HIV/AIDS care and treatment sites. Care and treatment sites located in towns along the Haiti/DR border will work closely with sister hospitals in the DR to ensure effective referral systems and cooperation in palliative care services. Cross-border collaboration also will take place between the CBOs that provide home and community-based palliative care and support. The USG will continue its work to integrate Haiti's TB and HIV/AIDS programs in FY 2010. The strategy for TB/HIV integration includes provider-initiated clinical and diagnostic HIV counseling and testing for all persons with TB as part of standard TB care; screening of all HIV-infected persons for active TB disease as part of the routine clinical care of HIV-positive persons at palliative care sites; and establishment of a strong patient referral system between TB clinics and HIV/AIDS care and treatment centers for HIV-infected persons.

In FY 2010, the USG will support FBOs and NGOs in working with OVC throughout the country to provide a basic package of care and support. The package will include potable water, immunizations, access to health care and psychosocial support, provision of school fees and supplies, dietary assessment and



nutritional support, HIV prevention and life skill programs, and assistance with income-generating activities for foster families and care-givers. PEPFAR will continue to leverage use of Public Law 480 (PL 480) Title II resources to provide food assistance to OVC in USG-supported health networks. Priority will be given to providing basic child survival interventions for under-five OVC. FY 2010 funds will address the vulnerability to HIV/AIDS of the increasing number of abandoned and homeless children on the streets of Port-au-Prince and other major cities. The USG will support advocacy and policy/legal changes on such OVC issues as inheritance rights, guardianship responsibilities, and permission/authority for HIV testing of orphans when parents have died of AIDS, privacy rights, and protection from stigma and discrimination at school. The USG also supports and participates in a fledgling National Forum on OVC and HIV/AIDS.

Principal Partners: Catholic Relief Services (CRS), CHF International, Foundation for Reproductive and Family Health (FOSREF), Group Haitien d' Etude du Syndrome de Kaposi et Autres Infections Opportunistes (GHESKIO), Haitian Ministry of Health (MOH), International Child Care (ICC), International Training and Education Center on HIV (I-TECH)/Health Resources and Services Administration (HRSA), International Organization for Migration (IOM), Management Sciences for Health (MSH), Partners in Health/Zanmi Lasante (PIH/ZL), Partnership for Supply Chain Management (PFSCM), Plan International, Population Services International (PSI), Promoteurs Objectif ZEROSIDA (POZ), USAID Central Contraceptive Logistics.

Treatment

Treatment activities in Haiti include the provision of ARV drugs and services, as well as laboratory support. A national scale-up of the provision of free ARV treatment services began in 2003 with a GF grant and has continued with joint GF/USG support since 2004. With FY 2009 funds, the USG and GF worked to ensure a safe and secure supply of ARV drugs in Haiti by procuring and distributing ARV drugs, installing a security system at a new central warehouse tied to the MOH commodities warehouse, and training warehouse and site staff on supply chain and stock management and QA. PEPFAR will improve AIDS treatment for children and adults, working with local and international TA partners to develop guidelines, policies, and curricula; conduct pre-service and in-service training of clinicians; and supervise service delivery sites for QA/quality control (QC), and continuous quality improvement (QI). FY 2010 funding will reinforce the adult treatment sites as well as those providing pediatric diagnostic and treatment services with emphasis on rebuilding those damaged by the earthquake and tracking of displaced PLWHAs on treatment.

The USG will continue to strengthen the national laboratory infrastructure in FY 2010. PEPFAR funding will help ensure that laboratories have increased space, improved QA/QC systems and processes, well-maintained laboratory equipment, a continuous supply of reagents, and an improved standard of practice among laboratory staff. Support will be provided to upgrade laboratory capacity in pediatric diagnostic procedures at both the central and provincial levels of the national laboratory system. Greater emphasis will be placed on increasing diagnostic capacity for OIs, including tuberculosis. In addition, the USG will support more in-depth pre-service training, including practicums and internships for laboratorians, increasing professional development through hands-on experience and one-on-one mentoring.

Principal partners: Centers for Disease Control and Prevention (CDC), Catholic Relief Services (CRS), Group Haitien d' Etude du Syndrome de Kaposi et Infections Opportunistes (GHESKIO), International Child Care (ICC), International Training and Education Center on HIV (I-TECH)/ Human Resources and Services Administration (HRSA), Management Sciences for Health (MSH), Ministry of Health (MOH), New York AIDS Institute, Partners in Health/Zanmi Lasante (PIH/ZL), and Partners for Supply Chain Management (PFSCM).

Other costs



The USG will continue to monitor and evaluate the progress of Haiti's national response to HIV/AIDS and PEPFAR and Global Fund achievements. These efforts will be directed at developing and implementing routine information management systems for reporting on both programs and patients at the facility and non-facility level, as well as ensuring the continuation of HIV/AIDS surveillance (biological and behavioral) via population-based surveys. Additionally, the USG will support targeted evaluations and policy-related data analyses, which are essential for an effective response to the HIV/AIDS epidemic. Principal Partners: Group Haitien d' Etude du Syndrome de Kaposi et Autres Infections Opportunistes (GHESKIO), International Child Care (ICC), International Training and Education Center on HIV (I-TECH)/ Human Resources and Services Administration (HRSA), Ministry of Health (MOH), National Association of State and Territorial AIDS Directors (NASTAD) and Tulane University.

The USG will collaborate with the MOH, PAHO, and other donors to develop a national human capacity assessment focused on HIV/AIDS health care providers. Findings will inform the process of prioritizing the uses of USG resources for training and systems strengthening. USG-supported initiatives in FY 2010 will expand the number of clinicians, nurses, psychologists, and social workers specializing in HIV/AIDS treatment and care, through pre-service training. In addition, a degree program for medical technicians will be developed at a Haitian university. FY 2010 resources will continue to support the revitalization of the National AIDS Council to improve its technical, programmatic, and administrative management of the increasing levels of funding being mobilized by Haiti's national HIV/AIDS response.

Principal Partners: Haitian Ministry of Health (MOH). Management and staffing funds will support the in-country personnel needs for HHS/CDC and USAID. Funds will ensure program monitoring and accountability; ensure USG policy and technical leadership within the Haiti national response, and cover compensation, logistics, office, and administrative costs.

Other Donors, GF Activities, Coordination Mechanisms

The USG is the largest bilateral donor to Haiti's health sector. The other major donor in the health sector is the GF, which has awarded Haiti two five-year AIDS grants (\$65 million in Round 1 and \$50 million in Round 5), grants for malaria (\$7.5 million) and tuberculosis (\$6.5 million) in Round 3. Other donors who contribute to the fight against AIDS include the European Union, France, Canada, Brazil, and UN agencies, including UNICEF, United Nations Population Funds (UNFPA) and WHO/PAHO. The USG meets regularly with the principal recipient of the GF in order to carry out joint planning and review of implementing partners/sub-recipients' activities, to preclude any duplication of funding and/or reporting of results. Redacted.

During this three-year period, the Country Coordinating Mechanism (CCM) of the Global Fund has provided a national forum for information sharing and participation in AIDS programming and planning by other non-health Ministries, as well as by civil society groups and associations of PLWHA. The USG is a voting member of the CCM and participates fully in all meetings, discussions, and decisions. Additionally, PEPFAR meets regularly with key officials of individual Ministries (Health, Education, Women's Affairs, Sports and Youth, and Social Affairs) to ensure that USG support complements and supports the overall Haitian plan for HIV/AIDS prevention, care, and treatment.

Program Contact: CDC Country Director, Steven L. Harris, MD, MSc

Population and HIV Statistics

Population and HIV Statistics				Additional Sources		
	Value	Year	Source	Value	Year	Source
Custom						

Adults 15+ living with HIV						
Adults 15-49 HIV Prevalence Rate						
Children 0-14 living with HIV						
Deaths due to HIV/AIDS						
Estimated new HIV infections among adults						
Estimated new HIV infections among adults and children						
Estimated number of pregnant women in the last 12 months						
Estimated number of pregnant women living with HIV needing ART for PMTCT						
Number of people living with HIV/AIDS						
Orphans 0-17 due to HIV/AIDS						
The estimated number of adults and children with advanced HIV infection (in need of ART)						
Women 15+ living with HIV						



Partnership Framework (PF)/Strategy - Goals and Objectives

(No data provided.)

Engagement with Global Fund, Multilateral Organizations, and Host Government Agencies

Redacted

Public-Private Partnership(s)

(No data provided.)

Surveillance and Survey Activities

Name	Type of Activity	Target Population	Stage
Behavioral Survey	Behavioral Surveillance among MARPS	Female Commercial Sex Workers, Male Commercial Sex Workers, Migrant Workers, Street Youth	Planning
Demographic Health Survey	Population-based Behavioral Surveys	General Population	Planning



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source				Total
	Central GHCS (State)	GAP	GHCS (State)	GHCS (USAID)	
HHS/CDC	410,265		49,393,292		49,803,557
HHS/HRSA	302,679		16,804,500		17,107,179
USAID	139,735		50,443,400		50,583,135
Total	852,679	0	116,641,192	0	117,493,871

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency				Total
	HHS/CDC	HHS/HRSA	USAID	AllOther	
HBHC	2,969,482	675,000	6,825,000		10,469,482
HKID	1,720,000	1,600,000	6,390,000		9,710,000
HLAB	3,755,382	425,000	7,075,000		11,255,382
HMBL	2,053,482		1,265,000		3,318,482
HMIN	710,265		139,735		850,000
HTXD			6,000,000		6,000,000
HTXS	18,121,000	5,597,679	2,275,000		25,993,679
HVAB	600,282		2,160,000		2,760,282
HVCT	2,690,382	1,045,000	1,677,000		5,412,382
HVOP	1,045,200		4,020,000		5,065,200
HVSI	4,455,000	800,000	1,425,000		6,680,000
HVTB	3,001,482	150,000	100,000		3,251,482
MTCT	2,315,500	910,000	3,585,300		6,810,800
OHSS	3,047,350	5,074,500	6,041,100		14,162,950
PDCS	1,280,000	295,000	830,000		2,405,000
PDTX	2,038,750	535,000	775,000		3,348,750
	49,803,557	17,107,179	50,583,135	0	117,493,871



Budgetary Requirements Worksheet

(No data provided.)



National Level Indicators

National Level Indicators and Targets

(No data provided.)



Policy Tracking Table

(No data provided.)



Technical Areas

Technical Area Summary

Technical Area: Adult Care and Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	10,469,482	
HTXS	25,993,679	
Total Technical Area Planned Funding:	36,463,161	0

Summary:
(No data provided.)

Technical Area: ARV Drugs

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXD	6,000,000	
Total Technical Area Planned Funding:	6,000,000	0

Summary:
(No data provided.)

Technical Area: Biomedical Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HMBL	3,318,482	
HMIN	850,000	
Total Technical Area Planned Funding:	4,168,482	0

Summary:
(No data provided.)

Technical Area: Counseling and Testing

Budget Code	Budget Code Planned Amount	On Hold Amount
HVCT	5,412,382	



Total Technical Area Planned Funding:	5,412,382	0
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Summary:
(No data provided.)

Technical Area: Health Systems Strengthening

Budget Code	Budget Code Planned Amount	On Hold Amount
OHSS	14,162,950	
Total Technical Area Planned Funding:	14,162,950	0

Summary:
(No data provided.)

Technical Area: Laboratory Infrastructure

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	11,255,382	
Total Technical Area Planned Funding:	11,255,382	0

Summary:
(No data provided.)

Technical Area: OVC

Budget Code	Budget Code Planned Amount	On Hold Amount
HKID	9,710,000	
Total Technical Area Planned Funding:	9,710,000	0

Summary:
(No data provided.)

Technical Area: Pediatric Care and Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
PDCS	2,405,000	
PDTX	3,348,750	
Total Technical Area Planned Funding:	5,753,750	0



Funding:		
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Summary:
(No data provided.)

Technical Area: PMTCT

Budget Code	Budget Code Planned Amount	On Hold Amount
MTCT	6,810,800	
Total Technical Area Planned Funding:	6,810,800	0

Summary:
(No data provided.)

Technical Area: Sexual Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HVAB	2,760,282	
HVOP	5,065,200	
Total Technical Area Planned Funding:	7,825,482	0

Summary:
(No data provided.)

Technical Area: Strategic Information

Budget Code	Budget Code Planned Amount	On Hold Amount
HVSI	6,680,000	
Total Technical Area Planned Funding:	6,680,000	0

Summary:
(No data provided.)

Technical Area: TB/HIV

Budget Code	Budget Code Planned Amount	On Hold Amount
HVTB	3,251,482	
Total Technical Area Planned Funding:	3,251,482	0



Summary:
(No data provided.)



Technical Area Summary Indicators and Targets

(No data provided.)

Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
12359	CRS/AIDS Relief	Implementing Agency	U.S. Department of Health and Human Services/Health Resources and Services Administration	Central GHCS (State)	302,679
12360	FHI CHAMP	Implementing Agency	U.S. Agency for International Development	GHCS (State)	7,670,000
12361	GHESKIO	Implementing Agency	U.S. Agency for International Development	GHCS (State)	740,000
12362	IOM - Musina Sub-office	Multi-lateral Agency	U.S. Agency for International Development	GHCS (State)	900,000
12363	John Snow, Inc.	Private Contractor	U.S. Agency for International Development	GHCS (State)	725,000
12364	MSH/LMS	Implementing Agency	U.S. Agency for International Development	GHCS (State)	3,052,000
12365	MSH/SDSH	Implementing Agency	U.S. Agency for International Development	GHCS (State)	6,410,300
12366	PA Consulting	Implementing Agency	U.S. Agency for International Development	GHCS (State)	918,000
12367	PATH/YCN	Implementing Agency	U.S. Agency for International	GHCS (State)	150,000

			Development		
12368	PACT (C Radio)	Implementing Agency	U.S. Agency for International Development	GHCS (State)	150,000
12369	PFSCM	Implementing Agency	U.S. Agency for International Development	GHCS (State)	21,966,100
12370	John Snow, Inc.	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Central GHCS (State)	410,265
12371	PSI Promark	Implementing Agency	U.S. Agency for International Development	GHCS (State)	800,000
12372	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
12373	USAID Condoms	Implementing Agency	U.S. Agency for International Development	GHCS (State)	2,000,000
12374	I-TECH	NGO	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHCS (State)	6,724,500
12375	CRS/AIDS Relief	Implementing Agency	U.S. Department of Health and Human Services/Health Resources and Services	GHCS (State)	9,810,000

			Administration		
12376	NY AIDS Institute	Implementing Agency	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHCS (State)	270,000
12377	APHL	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
12378	ASCP	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
12379	ASM	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
12380	FOSREF	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	2,044,000

12381	PFSCM	Implementing Agency	U.S. Agency for International Development	Central GHCS (State)	139,735
12382	CDS	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	512,982
12383	GHEKIO	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	9,571,150
12384	ICC	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	1,912,182
12385	MSPP Lab	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	4,000,382
12386	MSPP PEPFAR	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease	GHCS (State)	16,878,750

			Control and Prevention		
12387	MSPP Blood Safety	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	2,053,482
12388	WHO ARV Stigma Reduction	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
12389	PIH	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	9,222,282
12390	POZ	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	1,253,082
12391	PSI	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and	GHCS (State)	50,000

			Prevention		
12392	FOOD AND NUTRITION TECHNICAL ASSISTANCE II PROJECT / AED	Implementing Agency	U.S. Agency for International Development	GHCS (State)	192,000
12393	Tulane University School of Public Health and Tropical Medicine	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	1,040,000
12394	NASTAD	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	585,000
12395	NASTAD	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	270,000
12396	Abt Associates	Private Contractor	U.S. Agency for International Development	GHCS (State)	180,000
12397	AIR	Implementing Agency	U.S. Agency for International Development	GHCS (State)	180,000
12398	American Red Cross	NGO	U.S. Agency for International Development	GHCS (State)	450,000



12399	CHF International	Implementing Agency	U.S. Agency for International Development	GHCS (State)	1,800,000
12400	Education Development Center	NGO	U.S. Agency for International Development	GHCS (State)	180,000



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 12359	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Health Resources and Services Administration	Procurement Type: Cooperative Agreement
Prime Partner Name: CRS/AIDS Relief	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 302,679	
Funding Source	Funding Amount
Central GHCS (State)	302,679

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12359
Mechanism Name:	



Prime Partner Name: CRS/AIDS Relief			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	302,679	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12360	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI CHAMP	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 7,670,000	
Funding Source	Funding Amount
GHCS (State)	7,670,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues



(No data provided.)

Budget Code Information

Mechanism ID: 12360			
Mechanism Name:			
Prime Partner Name: FHI CHAMP			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	3,055,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	3,490,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	45,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	105,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	975,000	
Narrative:			
None			

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12361	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: GHESKIO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 740,000	
Funding Source	Funding Amount
GHCS (State)	740,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12361			
Mechanism Name:			
Prime Partner Name: GHESKIO			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HBHC	100,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	75,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	75,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	100,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	75,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	240,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	75,000	
Narrative:			
None			



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12362	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: IOM - Musina Sub-office	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 900,000	
Funding Source	Funding Amount
GHCS (State)	900,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12362



Mechanism Name:			
Prime Partner Name:		IOM - Musina Sub-office	
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	400,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	500,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12363	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: John Snow, Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 725,000	
Funding Source	Funding Amount
GHCS (State)	725,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12363			
Mechanism Name:			
Prime Partner Name: John Snow, Inc.			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	725,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12364	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: MSH/LMS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 3,052,000	
Funding Source	Funding Amount
GHCS (State)	3,052,000



Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12364			
Mechanism Name:			
Prime Partner Name: MSH/LMS			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	250,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	600,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	302,000	
Narrative:			
None			



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	1,200,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	300,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	400,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12365	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: MSH/SDSH	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 6,410,300	
Funding Source	Funding Amount
GHCS (State)	6,410,300

Sub Partner Name(s)

(No data provided.)



Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12365			
Mechanism Name:			
Prime Partner Name: MSH/SDSH			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	100,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	515,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	2,100,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	400,000	

Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	300,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	700,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	2,195,300	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	100,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12366	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: PA Consulting	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No



Total Funding: 918,000	
Funding Source	Funding Amount
GHCS (State)	918,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12366			
Mechanism Name:			
Prime Partner Name: PA Consulting			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	918,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12367	Mechanism Name:
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Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: PATH/YCN	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 150,000	
Funding Source	Funding Amount
GHCS (State)	150,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12367		
Mechanism Name:			
Prime Partner Name:	PATH/YCN		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	135,000	

Narrative:

None



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	15,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12368	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: PACT (C Radio)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 150,000	
Funding Source	Funding Amount
GHCS (State)	150,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 12368			
Mechanism Name:			
Prime Partner Name: PACT (C Radio)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	50,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	100,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12369	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: PFSCM	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 21,966,100	
Funding Source	Funding Amount
GHCS (State)	21,966,100

Sub Partner Name(s)

(No data provided.)



Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12369		
Mechanism Name:			
Prime Partner Name:	PFSCM		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	2,000,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	800,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	900,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	PDCS	430,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	700,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	2,471,100	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	1,265,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	400,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	7,000,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	6,000,000	
Narrative:			
None			



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12370	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: John Snow, Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 410,265	
Funding Source	Funding Amount
Central GHCS (State)	410,265

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12370



Mechanism Name:			
Prime Partner Name:		John Snow, Inc.	
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	410,265	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12371	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: PSI Promark	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 800,000	
Funding Source	Funding Amount
GHCS (State)	800,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12371			
Mechanism Name:			
Prime Partner Name: PSI Promark			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	300,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	500,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12372		Mechanism Name:	
Funding Agency: U.S. Agency for International Development		Procurement Type: Cooperative Agreement	
Prime Partner Name: TBD			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: Yes		Global Fund / Multilateral Engagement: No	
Total Funding: Redacted			
Funding Source		Funding Amount	
Redacted		Redacted	



Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12372			
Mechanism Name:			
Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 12373	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: USAID Condoms	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,000,000	
Funding Source	Funding Amount
GHCS (State)	2,000,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12373			
Mechanism Name:			
Prime Partner Name: USAID Condoms			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	200,000	

Narrative:



None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	1,800,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12374	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Health Resources and Services Administration	Procurement Type: Cooperative Agreement
Prime Partner Name: I-TECH	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 6,724,500	
Funding Source	Funding Amount
GHCS (State)	6,724,500

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12374			
Mechanism Name:			
Prime Partner Name: I-TECH			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	400,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	550,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	2,000,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	500,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	800,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Other	OHSS	1,674,500	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	400,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	400,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12375	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Health Resources and Services Administration	Procurement Type: Cooperative Agreement
Prime Partner Name: CRS/AIDS Relief	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 9,810,000	
Funding Source	Funding Amount
GHCS (State)	9,810,000

Sub Partner Name(s)

(No data provided.)



Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12375			
Mechanism Name:			
Prime Partner Name: CRS/AIDS Relief			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	275,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,050,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	3,025,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	545,000	

Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	295,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	535,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	3,400,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	510,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	25,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	150,000	
Narrative:			
None			



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12376	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Health Resources and Services Administration	Procurement Type: Cooperative Agreement
Prime Partner Name: NY AIDS Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 270,000	
Funding Source	Funding Amount
GHCS (State)	270,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12376
Mechanism Name:



Prime Partner Name: NY AIDS Institute			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	270,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12377	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: APHL	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	Funding Amount

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues



(No data provided.)

Budget Code Information

(No data provided.)

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12378	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: ASCP	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	Funding Amount

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

(No data provided.)

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12379	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: ASM	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	Funding Amount

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information



(No data provided.)

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12380	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: FOSREF	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,044,000	
Funding Source	Funding Amount
GHCS (State)	2,044,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID: 12380			
Mechanism Name:			
Prime Partner Name: FOSREF			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	268,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	500,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	20,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	310,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	20,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	20,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVAB	448,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	448,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	10,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12381	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: PFSCM	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 139,735	
Funding Source	Funding Amount
Central GHCS (State)	139,735

Sub Partner Name(s)

(No data provided.)

Overview Narrative



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12381			
Mechanism Name:			
Prime Partner Name: PFSCM			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	139,735	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12382	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: CDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 512,982



Funding Source	Funding Amount
GHCS (State)	512,982

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12382			
Mechanism Name:			
Prime Partner Name: CDS			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	90,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	91,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HVCT	165,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	115,500	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	51,482	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12383	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: GHESKIO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 9,571,150	
Funding Source	Funding Amount
GHCS (State)	9,571,150

Sub Partner Name(s)

(No data provided.)

Overview Narrative



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12383			
Mechanism Name:			
Prime Partner Name: GHESKIO			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	200,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	360,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	6,200,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	200,000	
Narrative:			



None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	525,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	376,150	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	550,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	600,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	560,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12384	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and	Procurement Type: Cooperative Agreement



Prevention	
Prime Partner Name: ICC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,912,182	
Funding Source	Funding Amount
GHCS (State)	1,912,182

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12384 Mechanism Name: Prime Partner Name: ICC			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	500,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Care	HTXS	25,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	313,182	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	70,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	25,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	25,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	954,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 12385	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: MSPP Lab	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 4,000,382	
Funding Source	Funding Amount
GHCS (State)	4,000,382

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12385		
Mechanism Name:			
Prime Partner Name:	MSPP Lab		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	900,000	



Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	2,380,382	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	720,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12386	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: MSPP PEPFAR	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 16,878,750	
Funding Source	Funding Amount
GHCS (State)	16,878,750

Sub Partner Name(s)

(No data provided.)

Overview Narrative



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12386			
Mechanism Name:			
Prime Partner Name: MSPP PEPFAR			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	1,100,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	7,000,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	1,000,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	750,000	
Narrative:			
None			



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	828,750	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	1,700,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	1,900,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	300,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,200,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	700,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	400,000	
Narrative:			



None

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12387	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: MSPP Blood Safety	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,053,482	
Funding Source	Funding Amount
GHCS (State)	2,053,482

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID:	12387		
Mechanism Name:			
Prime Partner Name:	MSPP Blood Safety		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	2,053,482	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12388	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: WHO ARV Stigma Reduction	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	Funding Amount

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

(No data provided.)

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12389	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: PIH	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 9,222,282	
Funding Source	Funding Amount
GHCS (State)	9,222,282

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12389			
Mechanism Name:			
Prime Partner Name: PIH			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	265,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	860,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	4,760,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	605,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	220,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Care	PDTX	610,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	604,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	152,282	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	370,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	450,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	10,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	316,000	
Narrative:			
None			



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12390	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: POZ	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,253,082	
Funding Source	Funding Amount
GHCS (State)	1,253,082

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12390
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Mechanism Name:			
Prime Partner Name:		POZ	
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	546,482	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	25,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	247,200	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	20,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	30,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	127,200	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVOP	227,200	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	30,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12391	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: PSI	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 50,000	
Funding Source	Funding Amount
GHCS (State)	50,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)



(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12391			
Mechanism Name:			
Prime Partner Name: PSI			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	50,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12392	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: FOOD AND NUTRITION TECHNICAL ASSISTANCE II PROJECT / AED	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No
Total Funding: 192,000	
Funding Source	Funding Amount
GHCS (State)	192,000

Sub Partner Name(s)

(No data provided.)



Overview Narrative

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	42,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12392		
Mechanism Name:			
Prime Partner Name:	FOOD AND NUTRITION TECHNICAL ASSISTANCE II PROJECT / AED		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	192,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12393	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Tulane University' School of Public Health and Tropical Medicine	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No



Total Funding: 1,040,000	
Funding Source	Funding Amount
GHCS (State)	1,040,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12393			
Mechanism Name:			
Prime Partner Name: Tulane University' School of Public Health and Tropical Medicine			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	1,000,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	40,000	
Narrative:			
None			



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12394	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: NASTAD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 585,000	
Funding Source	Funding Amount
GHCS (State)	585,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12394



Mechanism Name:			
Prime Partner Name:		NASTAD	
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	585,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12395	Mechanism Name:
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: NASTAD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 270,000	
Funding Source	Funding Amount
GHCS (State)	270,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12395		
Mechanism Name:			
Prime Partner Name:	NASTAD		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	270,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12396	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 180,000	
Funding Source	Funding Amount
GHCS (State)	180,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12396		
Mechanism Name:			
Prime Partner Name:	Abt Associates		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	180,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12397	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: AIR	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 180,000	
Funding Source	Funding Amount
GHCS (State)	180,000



Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12397			
Mechanism Name:			
Prime Partner Name: AIR			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	90,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	90,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 12398	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: American Red Cross	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 450,000	
Funding Source	Funding Amount
GHCS (State)	450,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12398		
Mechanism Name:			
Prime Partner Name:	American Red Cross		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	270,000	

Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	180,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12399	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: CHF International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,800,000	
Funding Source	Funding Amount
GHCS (State)	1,800,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12399		
Mechanism Name:			
Prime Partner Name:	CHF International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	720,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	1,080,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12400	Mechanism Name:
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Education Development Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 180,000	
Funding Source	Funding Amount
GHCS (State)	180,000



Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12400			
Mechanism Name:			
Prime Partner Name: Education Development Center			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	135,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	45,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)



USG Management and Operations

1.

Redacted

2.

Redacted

3.

Redacted

4.

Redacted

5.

Redacted

Agency Information - Costs of Doing Business

(No data provided.)