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Mozambique
Country Operational Plan
FY 2017



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
	GAP	GHP-State	GHP-USAID			
State		2,913,912		2,913,912	0	2,913,912
USAID		148,419,184		148,419,184	8,012,183	156,431,367
DOD		3,592,160		3,592,160	3,500,000	7,092,160
PC		999,309		999,309	2,121,533	3,120,842
HHS/CDC	3,075,000	167,689,030		170,764,030	18,367,723	189,131,753
HHS/HRSA		2,906,728		2,906,728	200,000	3,106,728
State/AF		809,972		809,972	0	809,972
Total	3,075,000	327,330,295	0	330,405,295	32,201,439	362,606,734

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency							On Hold Amount	Total
	State	DOD	HHS/CDC	HHS/HRSA	PC	State/AF	USAID		
CIRC		1,315,161	18,862,513	1,102,000			5,531,173	0	26,810,847
HBHC	407,283	338,537	13,396,580			211,400	13,303,041	0	27,656,841
HKID	317,879			109,566	80,119	297,960	17,544,216	0	18,349,740
HLAB		52,845	3,668,646	102,976		0	356,619	0	4,181,086
HMBL			66,026					0	66,026
HTXD			116,400				23,240,936	0	23,357,336
HTXS	49,668	1,446,606	70,471,191	1,276,000			41,588,699	0	114,832,164
HVAB	66,224						120,000	0	186,224
HVCT	66,224	140,447	12,853,449			0	8,945,889	0	22,006,009

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HVMS	1,165,585	132,600	11,291,698		539,071		7,054,080	0	20,183,034
HVOP	360,926		5,875,491		380,119	270,231	6,004,704	0	12,891,471
HVSI	331,125		4,219,332	0			2,996,665	0	7,547,122
HVTB	16,554	104,180	5,594,063	188,000			1,015,069	0	6,917,866
MTCT	16,554	12,753	10,867,204	0			4,266,010	0	15,162,521
OHSS	16,554	24,116	1,860,977	30,381		30,381	7,740,061	0	9,702,470
PDCS	49,668	11,000	5,134,850	0			2,459,042	0	7,654,560
PDTX	49,668	13,915	6,485,610	97,805			6,252,980	0	12,899,978
	2,913,912	3,592,160	170,764,030	2,906,728	999,309	809,972	148,419,184	0	330,405,295



Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	25,065,365	0
HKID	17,540,037	0
HVTB	6,492,455	0
PDCS	7,364,335	0
Total Technical Area Planned Funding:	56,462,192	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	3,404,163	0
HVSI	4,257,414	0
OHSS	8,136,820	0
Total Technical Area Planned Funding:	15,798,397	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
CIRC	26,095,454	0
HMBL	36,936	0
HVAB	120,000	0
HVCT	21,149,183	0
HVOP	11,668,685	0
MTCT	13,889,255	0
Total Technical Area Planned Funding:	72,959,513	0

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Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXD	22,870,406	0
HTXS	111,032,442	0
PDTX	12,533,946	0
Total Technical Area Planned Funding:	146,436,794	0



Technical Area Summary Indicators and Targets

Indicator Number	Label	2018
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	n/a
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	880,227
	Number of new ANC and L&D clients	
	By Age (Denominator): Unknown Age	2,847
	By Age (Denominator): <10	
	By Age (Denominator): 10-14	8,926
	By Age (Denominator): <15-19	205,839
	By Age (Denominator): 20-24	296,087
	By Age (Denominator): 25-49	375,539
	By Age (Denominator): 50+	
	By Number of known positives: Unknown Age	
	By Number of known positives: <10	
	By Number of known positives: 10-14	5
	By Number of known positives: 15-19	2,925
	By Number of known positives: 20-24	10,818
By Number of known positives: 25-	23,867	



	49	
	By Number of known positives: 50+	
	By Number of new positives: Unknown Age	237
	By Number of new positives: <10	
	By Number of new positives: 10-14	479
	By Number of new positives: 15-19	12,539
	By Number of new positives: 20-24	19,062
	By Number of new positives: 25-49	22,781
	By Number of new positives: 50+	
	By Number of new negative: Unknown Age	2,468
	By Number of new negative: <10	
	By Number of new negative: 10-14	4,076
	By Number of new negative: 15-19	170,713
	By Number of new negative: 20-24	262,553
	By Number of new negative: 25-49	322,670
	By Number of new negative: 50+	
	By Age (Numerator): Unknown Age	
	By Age (Numerator): <10	
	By Age (Numerator): 10-14	4,303
	By Age (Numerator): 15-19	181,900
	By Age (Numerator): 20-24	296,520
	By Age (Numerator): 25-49	394,807
	By Age (Numerator): 50+	
PMTCT_STAT_TA	PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA)	n/a
	Number of pregnant women with known HIV status (includes women who were tested for HIV and	273,394



	received their results)	
	Number of new ANC and L&D clients	
	By Age (Denominator): Unknown Age	
	By Age (Denominator): <10	
	By Age (Denominator): 10-14	2,778
	By Age (Denominator): 15-19	64,124
	By Age (Denominator): 20-24	92,235
	By Age (Denominator): 25-49	116,989
	By Age (Denominator): 50+	
	By known positives: <Unknown Age	
	By known positives: <10	
	By known positives: 10-14	
	By known positives: 15-19	238
	By known positives: 20-24	941
	By known positives: 25-49	2,077
	By known positives: 50+	
	By new positives: Unknown Age	
	By new positives: <10	
	By new positives: 10-14	28
	By new positives: 15-19	1,313
	By new positives: 20-24	1,986
	By new positives: 25-49	2,378
	By new positives: 50+	0
	By new negatives: Unknown Age	
	By new negatives: <10	
	By new negatives: 10-14	1,209
	By new negatives: 15-19	50,906
	By new negatives: 20-24	78,240
	By new negatives: 25-49	96,055



	By new negatives: 50+	
	By Age (Numerator): Unknown Age	
	By Age (Numerator): <10	
	By Age (Numerator): 10-14	1,337
	By Age (Numerator): : 15-19	56,675
	By Age (Numerator): 20-24	92,382
	By Age (Numerator): 25-49	122,997
	By Age (Numerator): 50+	
PMTCT_ART_DSD	PMTCT_ART_DSD Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	10 %
	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	91,320
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	880,227
	New on ART	54,191
	Already on ART at beginning of current pregnancy	37,129
PMTCT_ART_TA	PMTCT_ART_TA Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	3 %
	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during	8,826



	pregnancy	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	273,394
	New on ART	5,761
	Already on ART at beginning of current pregnancy	3,065
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	404,289
	By Age: 0-60 days	
	By Age: 2 months - 9 years	
	By Age: 10-14	113,407
	By Age: 15-19	117,502
	By Age: 20-24	97,324
	By Age: 25-29	55,917
	By Age: 30-49	20,015
	By Age: 50+	124
	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	
	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	
	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	
	By circumcision technique: Surgical VMMC	404,289
By circumcision technique: Device-		



	based VMMC	
	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	
	By follow-up status: Number of device based circumcision clients who returned at least once for follow-up care within 14 days of device placement	
PrEP_NEW_DSD	PrEP_NEW_DSD Number of individuals who have received antiretroviral pre-exposure prophylaxis (PrEP) to prevent HIV infection in the reporting period.	n/a
	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	5
	Male 10-14	
	Male 15-19	
	Male 20-24	
	Male 25-49	
	Male 50+	
	Female 10-14	
	Female 15-19	
	Female 20-24	
	Female 25-49	
	Female 50+	
	(15-19)	
	(20-24)	
	FSW	



	MSM	
	TG	
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	154,554
	Total number of people in the target population	
	Age/sex: 10-14 Male	
	Age/sex: 15-19 Male	11,193
	Age/sex: 20-24 Male	30,385
	Age/sex: 25-49 Male	31,986
	Age/sex: 50+ Male	
	Age/sex: 10-14 Female	
	Age/sex: 15-19 Female	36,236
	Age/sex: 20-24 Female	36,236
	Age/sex: 25-49 Female	8,525
	Age/sex: 50+ Female	
	Aggregated Age/sex: <15 Male	
	Aggregated Age/sex: 15+ Male	
	Aggregated Age/sex: <15 Female	
	Aggregated Age/sex: 15+ Female	
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the	n/a



	minimum standards required (DSD)	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	58,965
	Total estimated number of key population in the catchment area	
	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	10,712
	By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: Transgender who are NOT sex workers (Numerator: Number of	



	key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	31,056
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the	17,197



	minimum standards required)	
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: People in prisons and enclosed settings (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Men who have sex with men who are sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Men who have sex with men who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Transgender who are sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Transgender who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)	



	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)	
	By Service: KP known status	
	By Service: KP was tested as part of the program and/or KP was referred for testing as part of the program	
	By New Client Status: New beneficiary	
	By New Client Status: Returning beneficiary within the current report period	
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	425,647
	By Test Result: Positive	19,865
	Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 10-14,	



	Female, Positive	
	Service Delivery Point (Community) Homebased testing: 10-14, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 10-14, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 15-19, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 15-19, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 20-24, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 25-49, Female, Negative	
	Service Delivery Point (Community)	



	Homebased testing: 25-49, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 50+, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 50+, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 50+, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 50+, Male, Positive	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Homebased testing: <1, Negative	
	Service Delivery Point (Community)	



	Homebased testing: <1, Positive	
	Service Delivery Point (Community) Homebased testing: 1-9, Negative	
	Service Delivery Point (Community) Homebased testing: 1-9, Positive	
	Service Delivery Point Agg Age (Community) Homebased testing: <15, Female, Negative	
	Service Delivery Point Agg Age (Community) Homebased testing: <15, Female, Positive	
	Service Delivery Point Agg Age (Community) Homebased testing: <15, Male, Negative	
	Service Delivery Point Agg Age (Community) Homebased testing: <15, Male, Positive	
	Service Delivery Point Agg Age (Community) Homebased testing: 15+, Female, Negative	
	Service Delivery Point Agg Age (Community) Homebased testing: 15+, Female, Positive	
	Service Delivery Point Agg Age (Community) Homebased testing: 15+, Male, Negative	
	Service Delivery Point Agg Age (Community) Homebased testing: 15+, Male, Positive	
	Service Delivery Point Agg Age (Community) Homebased testing: Unknown Age, Female, Negative	
	Service Delivery Point Agg Age (Community) Homebased testing: Unknown Age, Female, Positive	



	Service Delivery Point Agg Age (Community) Homebased testing: Unknown Age, Male, Negative	
	Service Delivery Point Agg Age (Community) Homebased testing: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	
	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	
	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	
	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	
	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	
	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative	
	Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive	



	Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative	
	Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	
	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	
	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	
	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Inpatient: <1, Negative	
	Service Delivery Point (Facility) Inpatient: <1, Positive	
	Service Delivery Point (Facility) Inpatient: 1-9, Negative	
	Service Delivery Point (Facility) Inpatient: 1-9, Positive	
	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female,	2,240



	Negative	
	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Positive	68
	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Negative	2,007
	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Positive	27
	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Negative	13,176
	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Positive	2,107
	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Negative	3,612
	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Positive	1,044
	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	
	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	
	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	
	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	
	Service Delivery Point (Facility)	



	Malnutrition: Negative	
	Service Delivery Point (Facility) Malnutrition: Positive	
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 20-24, Male,	



	Negative	
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: Unknown Age,	



	Male, Negative	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: <1, Negative	
	Service Delivery Point (Community) Mobile Testing: <1, Positive	
	Service Delivery Point (Community) Mobile Testing: 1-9, Negative	
	Service Delivery Point (Community) Mobile Testing: 1-9, Positive	
	Service Delivery Point Agg Age (Community) Mobile Testing: <15, Female, Negative	
	Service Delivery Point Agg Age (Community) Mobile Testing: <15, Female, Positive	
	Service Delivery Point Agg Age (Community) Mobile Testing: <15, Male, Negative	
	Service Delivery Point Agg Age (Community) Mobile Testing: <15, Male, Positive	
	Service Delivery Point Agg Age (Community) Mobile Testing: 15+, Female, Negative	
	Service Delivery Point Agg Age (Community) Mobile Testing: 15+, Female, Positive	
	Service Delivery Point Agg Age (Community) Mobile Testing: 15+, Male, Negative	
	Service Delivery Point Agg Age (Community) Mobile Testing: 15+,	



	Male, Positive	
	Service Delivery Point Agg Age (Community) Mobile Testing: Unknown Age, Female, Negative	
	Service Delivery Point Agg Age (Community) Mobile Testing: Unknown Age, Female, Positive	
	Service Delivery Point Agg Age (Community) Mobile Testing: Unknown Age, Male, Negative	
	Service Delivery Point Agg Age (Community) Mobile Testing: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 20-24, Female,	



	Negative	
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Male,	



	Negative	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Other PITC: <1, Negative	
	Service Delivery Point (Facility) Other PITC: <1, Positive	
	Service Delivery Point (Facility) Other PITC: 1-9, Negative	
	Service Delivery Point (Facility) Other PITC: 1-9, Positive	
	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Negative	3,648
	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Positive	110
	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Negative	3,281
	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Positive	58
	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative	64,342
	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive	2,793
	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative	16,271
	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male,	854



	Positive	
	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Female, Negative	
	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	
	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	
	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Other: 10-14, Female, Negative	
	Service Delivery Point (Community) Other: 10-14, Female, Positive	
	Service Delivery Point (Community) Other: 10-14, Male, Negative	
	Service Delivery Point (Community) Other: 10-14, Male, Positive	
	Service Delivery Point (Community) Other: 15-19, Female, Negative	
	Service Delivery Point (Community) Other: 15-19, Female, Positive	
	Service Delivery Point (Community) Other: 15-19, Male, Negative	
	Service Delivery Point (Community) Other: 15-19, Male, Positive	
	Service Delivery Point (Community) Other: 20-24, Female, Negative	
	Service Delivery Point (Community) Other: 20-24, Female, Positive	
	Service Delivery Point (Community)	



	Other: 20-24, Male, Negative	
	Service Delivery Point (Community) Other: 20-24, Male, Positive	
	Service Delivery Point (Community) Other: 25-49, Female, Negative	
	Service Delivery Point (Community) Other: 25-49, Female, Positive	
	Service Delivery Point (Community) Other: 25-49, Male, Negative	
	Service Delivery Point (Community) Other: 25-49, Male, Positive	
	Service Delivery Point (Community) Other: 50+, Female, Negative	
	Service Delivery Point (Community) Other: 50+, Female, Positive	
	Service Delivery Point (Community) Other: 50+, Male, Negative	
	Service Delivery Point (Community) Other: 50+, Male, Positive	
	Service Delivery Point (Community) Other: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Other: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Other: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Other: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Other: <1, Negative	
	Service Delivery Point (Community)	



	Other: <1, Positive	
	Service Delivery Point (Community) Other: 1-9, Negative	
	Service Delivery Point (Community) Other: 1-9, Positive	
	Service Delivery Point Agg Age (Community) Other: <15, Female, Negative	
	Service Delivery Point Agg Age (Community) Other: <15, Female, Positive	
	Service Delivery Point Agg Age (Community) Other: <15, Male, Negative	
	Service Delivery Point Agg Age (Community) Other: <15, Male, Positive	
	Service Delivery Point Agg Age (Community) Other: 15+, Female, Negative	
	Service Delivery Point Agg Age (Community) Other: 15+, Female, Positive	
	Service Delivery Point Agg Age (Community) Other: 15+, Male, Negative	
	Service Delivery Point Agg Age (Community) Other: 15+, Male, Positive	
	Service Delivery Point Agg Age (Community) Other: Unknown Age, Female, Negative	
	Service Delivery Point Agg Age (Community) Other: Unknown Age, Female, Positive	



	Service Delivery Point Agg Age (Community) Other: Unknown Age, Male, Negative	
	Service Delivery Point Agg Age (Community) Other: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Pediatric : <5 Negative	50
	Service Delivery Point (Facility) Pediatric : <5 Positive	0
	Service Delivery Point (Facility) TB: 10-14, Female, Negative	
	Service Delivery Point (Facility) TB: 10-14, Female, Positive	
	Service Delivery Point (Facility) TB: 10-14, Male, Negative	
	Service Delivery Point (Facility) TB: 10-14, Male, Positive	
	Service Delivery Point (Facility) TB: 15-19, Female, Negative	
	Service Delivery Point (Facility) TB: 15-19, Female, Positive	
	Service Delivery Point (Facility) TB: 15-19, Male, Negative	
	Service Delivery Point (Facility) TB: 15-19, Male, Positive	
	Service Delivery Point (Facility) TB: 20-24, Female, Negative	
	Service Delivery Point (Facility) TB: 20-24, Female, Positive	
	Service Delivery Point (Facility) TB: 20-24, Male, Negative	
	Service Delivery Point (Facility) TB: 20-24, Male, Positive	



	Service Delivery Point (Facility) TB: 25-49, Female, Negative	
	Service Delivery Point (Facility) TB: 25-49, Female, Positive	
	Service Delivery Point (Facility) TB: 25-49, Male, Negative	
	Service Delivery Point (Facility) TB: 25-49, Male, Positive	
	Service Delivery Point (Facility) TB: 50+, Female, Negative	
	Service Delivery Point (Facility) TB: 50+, Female, Positive	
	Service Delivery Point (Facility) TB: 50+, Male, Negative	
	Service Delivery Point (Facility) TB: 50+, Male, Positive	
	Service Delivery Point (Facility) TB: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) TB: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) TB: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) TB: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) TB: <1, Negative	
	Service Delivery Point (Facility) TB: <1, Positive	
	Service Delivery Point (Facility) TB: 1-9, Negative	
	Service Delivery Point (Facility) TB: 1-9, Positive	
	Service Delivery Point Agg Age (Facility) TB: <15, Female,	30



	Negative	
	Service Delivery Point Agg Age (Facility) TB: <15, Female, Positive	7
	Service Delivery Point Agg Age (Facility) TB: <15, Male, Negative	43
	Service Delivery Point Agg Age (Facility) TB: <15, Male, Positive	2
	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative	1,183
	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Positive	159
	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Negative	
	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive	205
	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Female, Negative	
	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Female, Positive	
	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Male, Negative	
	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) VMC: <1, Negative	
	Service Delivery Point (Facility) VMC: <1, Positive	
	Service Delivery Point (Facility) VMC: 10-14, Negative	



	Service Delivery Point (Facility) VMMC: 10-14, Positive	
	Service Delivery Point (Facility) VMMC: 15-19, Negative	
	Service Delivery Point (Facility) VMMC: 15-19, Positive	
	Service Delivery Point (Facility) VMMC: 1-9, Negative	
	Service Delivery Point (Facility) VMMC:	
	Service Delivery Point (Facility) VMMC: 20-24, Negative	
	Service Delivery Point (Facility) VMMC: 20-24, Positive	
	Service Delivery Point (Facility) VMMC: 25-49, Negative	
	Service Delivery Point (Facility) VMMC: 25-49, Positive	
	Service Delivery Point (Facility) VMMC: 50+, Negative	
	Service Delivery Point (Facility) VMMC: 50+, Positive	
	Service Delivery Point (Facility) VMMC: Unknown Age, Negative	
	Service Delivery Point (Facility) VMMC: Unknown Age, Positive	
	Service Delivery Point Agg Age (Facility) VMMC: <15, Negative	
	Service Delivery Point Agg Age (Facility) VMMC: <15, Positive	
	Service Delivery Point Agg Age (Facility) VMMC: 15+, Negative	
	Service Delivery Point Agg Age (Facility) VMMC: 15+, Positive	



	Service Delivery Point Agg Age (Facility) VMMC: Unknown Age, Negative	
	Service Delivery Point Agg Age (Facility) VMMC: Unknown Age, Positive	
	Service Delivery Point (Facility) Index: 10-14, Female, Negative	
	Service Delivery Point (Facility) Index: 10-14, Female, Positive	
	Service Delivery Point (Facility) Index: 10-14, Male, Negative	
	Service Delivery Point (Facility) Index: 10-14, Male, Positive	
	Service Delivery Point (Facility) Index: 15-19, Female, Negative	
	Service Delivery Point (Facility) Index: 15-19, Female, Positive	
	Service Delivery Point (Facility) Index: 15-19, Male, Negative	
	Service Delivery Point (Facility) Index: 15-19, Male, Positive	
	Service Delivery Point (Facility) Index: 20-24, Female, Negative	
	Service Delivery Point (Facility) Index: 20-24, Female, Positive	
	Service Delivery Point (Facility) Index: 20-24, Male, Negative	
	Service Delivery Point (Facility) Index: 20-24, Male, Positive	
	Service Delivery Point (Facility) Index: 25-49, Female, Negative	
	Service Delivery Point (Facility) Index: 25-49, Female, Positive	



	Service Delivery Point (Facility) Index: 25-49, Male, Negative	
	Service Delivery Point (Facility) Index: 25-49, Male, Positive	
	Service Delivery Point (Facility) Index: 50+, Female, Negative	
	Service Delivery Point (Facility) Index: 50+, Female, Positive	
	Service Delivery Point (Facility) Index: 50+, Male, Negative	
	Service Delivery Point (Facility) Index: 50+, Male, Positive	
	Service Delivery Point (Facility) Index: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) Index: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) Index: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) Index: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Index: <1, Negative	
	Service Delivery Point (Facility) Index: <1, Positive	
	Service Delivery Point (Facility) Index: 1-9, Negative	
	Service Delivery Point (Facility) Index: 1-9, Positive	
	Service Delivery Point Agg Age (Facility) Index: <15, Female,	472



	Negative	
	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	3
	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	103
	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	8
	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	1,554
	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	271
	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	1,301
	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	233
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive	
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	
	By Key Population: FSW, Negative	
	By Key Population: FSW, Positive	



	By Key Population: MSM, Negative	
	By Key Population: MSM, Positive	
	By Key Population: People in prisons and other enclosed settings, Negative	
	By Key Population: People in prisons and other enclosed settings, Positive	
	By Key Population: PWID, Negative	
	By Key Population: PWID, Positive	
	By Key Population: TG, Negative	
	By Key Population: TG, Positive	
	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	
	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	
	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	
	Service Delivery Point (Community) Index Mod: 10-14, Male, Positive	
	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	
	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	
	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	
	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	
	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	



	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	
	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	
	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	
	Service Delivery Point (Community) Index Mod: 25-49, Female, Negative	
	Service Delivery Point (Community) Index Mod: 25-49, Female, Positive	
	Service Delivery Point (Community) Index Mod: 25-49, Male, Negative	
	Service Delivery Point (Community) Index Mod: 25-49, Male, Positive	
	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	
	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	
	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	
	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	
	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Index Mod: Unknown Age, Male,	



	Positive	
	Service Delivery Point (Community) Index Mod: <1, Negative	
	Service Delivery Point (Community) Index Mod: <1, Positive	
	Service Delivery Point (Community) Index Mod: 1-9, Negative	
	Service Delivery Point (Community) Index Mod: 1-9, Positive	
	Service Delivery Point Agg Age (Community) Index Mod: <15, Female, Negative	
	Service Delivery Point Agg Age (Community) Index Mod: <15, Female, Positive	
	Service Delivery Point Agg Age (Community) Index Mod: <15, Male, Negative	
	Service Delivery Point Agg Age (Community) Index Mod: <15, Male, Positive	
	Service Delivery Point Agg Age (Community) Index Mod: 15+, Female, Negative	
	Service Delivery Point Agg Age (Community) Index Mod: 15+, Female, Positive	
	Service Delivery Point Agg Age (Community) Index Mod: 15+, Male, Negative	
	Service Delivery Point Agg Age (Community) Index Mod: 15+, Male, Positive	
	Service Delivery Point Agg Age (Community) Index Mod: Unknown	



	Age, Female, Negative	
	Service Delivery Point Agg Age (Community) Index Mod: Unknown Age, Female, Positive	
	Service Delivery Point Agg Age (Community) Index Mod: Unknown Age, Male, Negative	
	Service Delivery Point Agg Age (Community) Index Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) ANC: <1, Negative	
	Service Delivery Point (Facility) ANC: <1, Positive	
	Service Delivery Point (Facility) ANC: 10-14, Negative	
	Service Delivery Point (Facility) ANC: 10-14, Positive	
	Service Delivery Point (Facility) ANC: 15-19, Negative	
	Service Delivery Point (Facility) ANC: 15-19, Positive	
	Service Delivery Point (Facility) ANC: 1-9, Negative	
	Service Delivery Point (Facility) ANC: 1-9, Positive	
	Service Delivery Point (Facility) ANC: 20-24, Negative	
	Service Delivery Point (Facility) ANC: 20-24, Positive	
	Service Delivery Point (Facility) ANC: 25-49, Negative	
	Service Delivery Point (Facility) ANC: 25-49, Positive	



	Service Delivery Point (Facility) ANC: 50+, Negative	
	Service Delivery Point (Facility) ANC: 50+, Positive	
	Service Delivery Point (Facility) ANC: Unknown Age, Negative	
	Service Delivery Point (Facility) ANC: Unknown Age, Positive	
	Service Delivery Point Agg Age (Facility) ANC: <15, Negative	3,848
	Service Delivery Point Agg Age (Facility) ANC: <15, Positive	2
	Service Delivery Point Agg Age (Facility) ANC: 15+, Negative	240,551
	Service Delivery Point Agg Age (Facility) ANC: 15+, Positive	5,675
	Service Delivery Point Agg Age (Facility) ANC: Unknown Age, Negative	
	Service Delivery Point Agg Age (Facility) ANC: Unknown Age, Positive	
	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	
	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	
	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	
	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	
	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	
	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	



	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	
	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	
	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	
	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	
	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	
	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	
	Service Delivery Point (Facility) VCT: 25-49, Female, Negative	
	Service Delivery Point (Facility) VCT: 25-49, Female, Positive	
	Service Delivery Point (Facility) VCT: 25-49, Male, Negative	
	Service Delivery Point (Facility) VCT: 25-49, Male, Positive	
	Service Delivery Point (Facility) VCT: 50+, Female, Negative	
	Service Delivery Point (Facility) VCT: 50+, Female, Positive	
	Service Delivery Point (Facility) VCT: 50+, Male, Negative	
	Service Delivery Point (Facility) VCT: 50+, Male, Positive	
	Service Delivery Point (Facility) VCT: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) VCT: Unknown Age, Female, Positive	



	Service Delivery Point (Facility) VCT: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) VCT: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) VCT: <1, Negative	
	Service Delivery Point (Facility) VCT: <1, Positive	4
	Service Delivery Point (Facility) VCT: 1-9, Negative	
	Service Delivery Point (Facility) VCT: 1-9, Positive	
	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Negative	1,176
	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Positive	108
	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Negative	916
	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Positive	76
	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative	27,779
	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive	3,584
	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative	18,519
	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive	2,483
	Service Delivery Point Agg Age	



	(Facility) VCT: Unknown Age, Female, Negative	
	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Female, Positive	
	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Male, Negative	
	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 10-14, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 10-14, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative	
	Service Delivery Point (Community)	



	VCT Mod: 20-24, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 25-49, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 25-49, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 25-49, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 25-49, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 50+, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 50+, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 50+, Male, Positive	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Negative	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Positive	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Negative	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Community) VCT Mod: <1, Negative	
	Service Delivery Point (Community) VCT Mod: <1, Positive	
	Service Delivery Point (Community)	



	VCT Mod: 1-9, Negative	
	Service Delivery Point (Community) VCT Mod: 1-9, Positive	
	Service Delivery Point Agg Age (Community) VCT Mod: <15, Female, Negative	
	Service Delivery Point Agg Age (Community) VCT Mod: <15, Female, Positive	
	Service Delivery Point Agg Age (Community) VCT Mod: <15, Male, Negative	
	Service Delivery Point Agg Age (Community) VCT Mod: <15, Male, Positive	
	Service Delivery Point Agg Age (Community) VCT Mod: 15+, Female, Negative	
	Service Delivery Point Agg Age (Community) VCT Mod: 15+, Female, Positive	
	Service Delivery Point Agg Age (Community) VCT Mod: 15+, Male, Negative	
	Service Delivery Point Agg Age (Community) VCT Mod: 15+, Male, Positive	
	Service Delivery Point Agg Age (Community) VCT Mod: Unknown Age, Female, Negative	
	Service Delivery Point Agg Age (Community) VCT Mod: Unknown Age, Female, Positive	
	Service Delivery Point Agg Age (Community) VCT Mod: Unknown	



	Age, Male, Negative	
	Service Delivery Point Agg Age (Community) VCT Mod: Unknown	
	Age, Male, Positive	
TB_STAT_DSD	TB_STAT_DSD Percentage of registered new and relapsed TB cases with documented HIV status.	99 %
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	68,157
	Total number of registered new and relapsed TB cases, during the reporting period.	68,874
	Age/Sex: <1 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: 1-9 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 20-24 (Numerator:	



	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 50+ (Numerator: Number of registered new and	



	relapsed TB cases with documented HIV status, during the reporting period)	
	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	3,674
	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	32,716
	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	3,674
	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	28,273
	Result: Known HIV positive at service entry	
	Result: New HIV positive	
	Result: HIV Negative	
	Age/Sex: <1 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: 1-9 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	



	Age/Sex: Male 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 50+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	



	cases, during the reporting period.)	
	Age/Sex: Female 50+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	3,674
	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	32,467
	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	3,674
	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	27,901
TB_STAT_TA	TB_STAT_TA Percentage of registered new and relapsed TB cases with documented HIV status.	100 %
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	9,752
	Total number of registered new and relapsed TB cases, during the reporting period.	9,752
	Aggregated Age/Sex: Female <15 (Denominator: Total number of	413



	registered new and relapsed TB cases, during the reporting period)	
	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	413
	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	4,135
	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	4,833
	Age/Sex: <1 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: 1-9 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 20-24 (Numerator: Number of registered new and relapsed TB cases with	



	documented HIV status, during the reporting period)	
	Age/Sex: Male 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	



	reporting period)	
	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	413
	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	4,833
	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	413
	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	4,135
	Result: Known HIV positive at service entry	
	Result: New HIV positive	
	Result: HIV negative	
	Age/Sex: <1 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: 1-9 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Male 10-14 (Denominator: Total number of	



	registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Male 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Male 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Male 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Male 50+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Female 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Female 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Female 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Female 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
HTC_TST_DSD	Number of individuals who received	6,021,869



	T&C services for HIV and received their test results during the past 12 months	
	By Test Result: Positive	440,062
	Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 10-14, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 10-14, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 15-19, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 15-19, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive	
	Service Delivery Point (Community)	



	Homebased testing: 20-24, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 25-49, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 25-49, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 50+, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 50+, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 50+, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 50+, Male, Positive	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Positive	



	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Homebased testing: <1, Negative	
	Service Delivery Point (Community) Homebased testing: <1, Positive	
	Service Delivery Point (Community) Homebased testing: 1-9, Negative	
	Service Delivery Point (Community) Homebased testing: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Negative	



	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) by Aggregated Age: Homebased testing: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	179
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	3
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	160
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	2
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	383
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	63
	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	24
	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	2
	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	514



	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	129
	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	32
	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	16
	Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative	988
	Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive	323
	Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative	74
	Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive	87
	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	75
	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	42
	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	9
	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	11
	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive	



	Service Delivery Point (Facility) Inpatient: <1, Negative	570
	Service Delivery Point (Facility) Inpatient: <1, Positive	9
	Service Delivery Point (Facility) Inpatient: 1-9, Negative	2,802
	Service Delivery Point (Facility) Inpatient: 1-9, Positive	72
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	34,079
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	936
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	30,864
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	721
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	36,791
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	9,170
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	10,767
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	4,644
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	



	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	1,070
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	26
	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	551
	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	8
	Service Delivery Point (Community) Mobile Testing: 20-24, Female,	484



	Negative	
	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	42
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	270
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	12
	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative	894
	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive	164
	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative	998
	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive	128
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	162
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	21
	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	163
	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	18
	Service Delivery Point (Community) Mobile Testing: Unknown Age,	



	Female, Negative	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: <1, Negative	
	Service Delivery Point (Community) Mobile Testing: <1, Positive	
	Service Delivery Point (Community) Mobile Testing: 1-9, Negative	
	Service Delivery Point (Community) Mobile Testing: 1-9, Positive	
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive	
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	83,420
	Service Delivery Point by Agg Age(Community) Mobile Testing:	7,428



	15+, Female, Positive	
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	64,658
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	4,228
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	5,582
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	184
	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	5,015
	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	123
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	39,666
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	2,315



	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	5,627
	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	346
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	53,517
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	5,175
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	9,453
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	906
	Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative	89,805
	Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive	10,953
	Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative	30,184
	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	4,098
	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	5,845
	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	2,141
	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	2,611
	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	660
	Service Delivery Point (Facility) Other PITC: Unknown Age,	0



	Female, Negative	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive	0
	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Negative	0
	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive	0
	Service Delivery Point (Facility) Other PITC: <1, Negative	9,249
	Service Delivery Point (Facility) Other PITC: <1, Positive	200
	Service Delivery Point (Facility) Other PITC: 1-9, Negative	45,046
	Service Delivery Point (Facility) Other PITC: 1-9, Positive	1,147
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	217,894
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	5,737
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	197,388
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	4,908
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	2,112,642
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female,	140,401



	Positive	
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	536,676
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	43,960
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	
	Service Delivery Point (Community) Other: 10-14, Female, Positive	
	Service Delivery Point (Community) Other: 10-14, Male, Negative	
	Service Delivery Point (Community) Other: 10-14, Male, Positive	
	Service Delivery Point (Community) Other: 15-19, Female, Negative	72
	Service Delivery Point (Community) Other: 15-19, Female, Positive	4
	Service Delivery Point (Community) Other: 15-19, Male, Negative	37



	Service Delivery Point (Community) Other: 15-19, Male, Positive	1
	Service Delivery Point (Community) Other: 20-24, Female, Negative	32
	Service Delivery Point (Community) Other: 20-24, Female, Positive	7
	Service Delivery Point (Community) Other: 20-24, Male, Negative	18
	Service Delivery Point (Community) Other: 20-24, Male, Positive	2
	Service Delivery Point (Community) Other: 25-49, Female, Negative	60
	Service Delivery Point (Community) Other: 25-49, Female, Positive	23
	Service Delivery Point (Community) Other: 25-49, Male, Negative	40
	Service Delivery Point (Community) Other: 25-49, Male, Positive	12
	Service Delivery Point (Community) Other: 50+, Female, Negative	7
	Service Delivery Point (Community) Other: 50+, Female, Positive	2
	Service Delivery Point (Community) Other: 50+, Male, Negative	7
	Service Delivery Point (Community) Other: 50+, Male, Positive	2
	Service Delivery Point (Community) Other: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Other: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Other: Unknown Age, Male,	



	Negative	
	Service Delivery Point (Community) Other: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Other: <1, Negative	
	Service Delivery Point (Community) Other: <1, Positive	
	Service Delivery Point (Community) Other: 1-9, Negative	
	Service Delivery Point (Community) Other: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) Other: <15, Female, Negative	
	Service Delivery Point by Agg Age (Community) Other: <15, Female, Positive	
	Service Delivery Point by Agg Age (Community) Other: <15, Male, Negative	
	Service Delivery Point by Agg Age (Community) Other: <15, Male, Positive	
	Service Delivery Point by Agg Age (Community) Other: 15+, Female, Negative	622
	Service Delivery Point by Agg Age (Community) Other: 15+, Female, Positive	145
	Service Delivery Point by Agg Age (Community) Other: 15+, Male, Negative	433
	Service Delivery Point by Agg Age (Community) Other: 15+, Male, Positive	80



	Positive	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Pediatric : <5 Negative	1,632
	Service Delivery Point (Facility) Pediatric : <5 Positive	33
	Service Delivery Point (Facility) TB: 10-14, Female, Negative	36
	Service Delivery Point (Facility) TB: 10-14, Female, Positive	5
	Service Delivery Point (Facility) TB: 10-14, Male, Negative	36
	Service Delivery Point (Facility) TB: 10-14, Male, Positive	1
	Service Delivery Point (Facility) TB: 15-19, Female, Negative	43
	Service Delivery Point (Facility) TB: 15-19, Female, Positive	9
	Service Delivery Point (Facility) TB: 15-19, Male, Negative	61
	Service Delivery Point (Facility) TB: 15-19, Male, Positive	16
	Service Delivery Point (Facility) TB:	71



	20-24, Female, Negative	
	Service Delivery Point (Facility) TB:	50
	20-24, Female, Positive	
	Service Delivery Point (Facility) TB:	118
	20-24, Male, Negative	
	Service Delivery Point (Facility) TB:	51
	20-24, Male, Positive	
	Service Delivery Point (Facility) TB:	194
	25-49, Female, Negative	
	Service Delivery Point (Facility) TB:	222
	25-49, Female, Positive	
	Service Delivery Point (Facility) TB:	396
	25-49, Male, Negative	
	Service Delivery Point (Facility) TB:	357
	25-49, Male, Positive	
	Service Delivery Point (Facility) TB:	140
	50+, Female, Negative	
	Service Delivery Point (Facility) TB:	39
	50+, Female, Positive	
	Service Delivery Point (Facility) TB:	222
	50+, Male, Negative	
	Service Delivery Point (Facility) TB:	73
	50+, Male, Positive	
	Service Delivery Point (Facility) TB:	
	Unknown Age, Female, Negative	
	Service Delivery Point (Facility) TB:	
	Unknown Age, Female, Positive	
	Service Delivery Point (Facility) TB:	
	Unknown Age, Male, Negative	
	Service Delivery Point (Facility) TB:	
	Unknown Age, Male, Positive	
	Service Delivery Point (Facility) TB:	26
	<1, Negative	
	Service Delivery Point (Facility) TB:	9



	<1, Positive	
	Service Delivery Point (Facility) TB: 1-9, Negative	340
	Service Delivery Point (Facility) TB: 1-9, Positive	56
	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	2,299
	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	435
	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	2,473
	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	277
	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	11,299
	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	3,348
	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	15,418
	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	4,158
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male,	



	Positive	
	Service Delivery Point (Facility) VMMC: <1, Negative	
	Service Delivery Point (Facility) VMMC: <1, Positive	
	Service Delivery Point (Facility) VMMC: 10-14, Negative	
	Service Delivery Point (Facility) VMMC: 10-14, Positive	
	Service Delivery Point (Facility) VMMC: 15-19, Negative	24,800
	Service Delivery Point (Facility) VMMC: 15-19, Positive	71
	Service Delivery Point (Facility) VMMC: 1-9, Negative	
	Service Delivery Point (Facility) VMMC: 1-9, Positive	
	Service Delivery Point (Facility) VMMC: 20-24, Negative	10,305
	Service Delivery Point (Facility) VMMC: 20-24, Positive	98
	Service Delivery Point (Facility) VMMC: 25-49, Negative	8,334
	Service Delivery Point (Facility) VMMC: 25-49, Positive	385
	Service Delivery Point (Facility) VMMC: 50+, Negative	291
	Service Delivery Point (Facility) VMMC: 50+, Positive	23
	Service Delivery Point (Facility) VMMC: Unknown Age, Negative	
	Service Delivery Point (Facility) VMMC: Unknown Age, Positive	
	Service Delivery Point (Facility)	8,634



	VMMC: <15, Negative	
	Service Delivery Point by Agg Age (Facility) VMMC: <15, Positive	87
	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Negative	343,631
	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Positive	4,889
	Service Delivery Point by Agg Age (Facility) VMMC: Unknown Age, Negative	
	Service Delivery Point by Agg Age (Facility) VMMC: Unknown Age, Positive	
	Service Delivery Point (Facility) Index: 10-14, Female, Negative	1,707
	Service Delivery Point (Facility) Index: 10-14, Female, Positive	
	Service Delivery Point (Facility) Index: 10-14, Male, Negative	38
	Service Delivery Point (Facility) Index: 10-14, Male, Positive	17
	Service Delivery Point (Facility) Index: 15-19, Female, Negative	3,018
	Service Delivery Point (Facility) Index: 15-19, Female, Positive	143
	Service Delivery Point (Facility) Index: 15-19, Male, Negative	1,899
	Service Delivery Point (Facility) Index: 15-19, Male, Positive	74
	Service Delivery Point (Facility) Index: 20-24, Female, Negative	1,363
	Service Delivery Point (Facility) Index: 20-24, Female, Positive	234
	Service Delivery Point (Facility)	929



	Index: 20-24, Male, Negative	
	Service Delivery Point (Facility)	105
	Index: 20-24, Male, Positive	
	Service Delivery Point (Facility)	2,520
	Index: 25-49, Female, Negative	
	Service Delivery Point (Facility)	776
	Index: 25-49, Female, Positive	
	Service Delivery Point (Facility)	2,064
	Index: 25-49, Male, Negative	
	Service Delivery Point (Facility)	690
	Index: 25-49, Male, Positive	
	Service Delivery Point (Facility)	273
	Index: 50+, Female, Negative	
	Service Delivery Point (Facility)	70
	Index: 50+, Female, Positive	
	Service Delivery Point (Facility)	337
	Index: 50+, Male, Negative	
	Service Delivery Point (Facility)	92
	Index: 50+, Male, Positive	
	Service Delivery Point (Facility)	
	Index: Unknown Age, Female, Negative	
	Service Delivery Point (Facility)	
	Index: Unknown Age, Female, Positive	
	Service Delivery Point (Facility)	
	Index: Unknown Age, Male, Negative	
	Service Delivery Point (Facility)	
	Index: Unknown Age, Male, Positive	
	Service Delivery Point (Facility)	34
	Index: <1, Negative	
	Service Delivery Point (Facility)	



	Index: <1, Positive	
	Service Delivery Point (Facility) Index: 1-9, Negative	4,741
	Service Delivery Point (Facility) Index: 1-9, Positive	83
	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	26,970
	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	27
	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	1,138
	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	424
	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	85,287
	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	14,475
	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	71,727
	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	12,653
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive	
	Service Delivery Point Agg Age (Facility) Index: Unknown Age,	



	Male, Negative	
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	
	By Key Population: FSW, Negative	20,686
	By Key Population: FSW, Positive	2,821
	By Key Population: MSM, Negative	4,618
	By Key Population: MSM, Positive	628
	By Key Population: People in prisons and other enclosed settings, Negative	13,033
	By Key Population: People in prisons and other enclosed settings, Positive	724
	By Key Population: PWID, Negative	
	By Key Population: PWID, Positive	
	By Key Population: TG, Negative	
	By Key Population: TG, Positive	
	Service Delivery Point (Facility) Malnutrition: Negative	
	Service Delivery Point (Facility) Malnutrition: Positive	
	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	
	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	
	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	
	Service Delivery Point (Community) Index Mod: 10-14, Male, Positive	
	Service Delivery Point (Community) Index Mod: 15-19, Female,	



	Negative	
	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	
	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	
	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	
	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	
	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	
	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	
	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	
	Service Delivery Point (Community) Index Mod: 25-49, Female, Negative	
	Service Delivery Point (Community) Index Mod: 25-49, Female, Positive	
	Service Delivery Point (Community) Index Mod: 25-49, Male, Negative	
	Service Delivery Point (Community) Index Mod: 25-49, Male, Positive	
	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	
	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	
	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	
	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	
	Service Delivery Point (Community)	



	Index Mod: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Index Mod: <1, Negative	
	Service Delivery Point (Community) Index Mod: <1, Positive	
	Service Delivery Point (Community) Index Mod: 1-9, Negative	
	Service Delivery Point (Community) Index Mod: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative	123
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive	14
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative	123
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive	14
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative	7,329
	Service Delivery Point by Agg Age	803



	(Community) Index Mod: 15+, Female, Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative	8,655
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive	743
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) ANC: <1, Negative	5
	Service Delivery Point (Facility) ANC: <1, Positive	
	Service Delivery Point (Facility) ANC: 10-14, Negative	756
	Service Delivery Point (Facility) ANC: 10-14, Positive	22
	Service Delivery Point (Facility) ANC: 15-19, Negative	14,649
	Service Delivery Point (Facility) ANC: 15-19, Positive	1,019
	Service Delivery Point (Facility) ANC: 1-9, Negative	213



	Service Delivery Point (Facility) ANC: 1-9, Positive	
	Service Delivery Point (Facility) ANC: 20-24, Negative	19,706
	Service Delivery Point (Facility) ANC: 20-24, Positive	2,424
	Service Delivery Point (Facility) ANC: 25-49, Negative	26,815
	Service Delivery Point (Facility) ANC: 25-49, Positive	4,202
	Service Delivery Point (Facility) ANC: 50+, Negative	187
	Service Delivery Point (Facility) ANC: 50+, Positive	1,233
	Service Delivery Point (Facility) ANC: Unknown Age, Negative	
	Service Delivery Point (Facility) ANC: Unknown Age, Positive	
	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	11,398
	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	67
	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	714,147
	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	45,983
	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative	
	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Positive	
	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	259



	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	14
	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	139
	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	16
	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	3,247
	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	450
	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	1,854
	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	138
	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	3,676
	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	1,209
	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	2,422
	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	573
	Service Delivery Point (Facility) VCT: 25-49, Female, Negative	8,021
	Service Delivery Point (Facility) VCT: 25-49, Female, Positive	3,484
	Service Delivery Point (Facility) VCT: 25-49, Male, Negative	5,002
	Service Delivery Point (Facility) VCT: 25-49, Male, Positive	2,630
	Service Delivery Point (Facility) VCT: 50+, Female, Negative	1,606
	Service Delivery Point (Facility) VCT: 50+, Female, Positive	539



	Service Delivery Point (Facility) VCT: 50+, Male, Negative	1,111
	Service Delivery Point (Facility) VCT: 50+, Male, Positive	404
	Service Delivery Point (Facility) VCT: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) VCT: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) VCT:	
	Service Delivery Point (Facility) VCT: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) VCT: <1, Negative	82
	Service Delivery Point (Facility) VCT: <1, Positive	4
	Service Delivery Point (Facility) VCT: 1-9, Negative	594
	Service Delivery Point (Facility) VCT: 1-9, Positive	63
	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	18,373
	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	144
	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	15,183
	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	127
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female,	264,365



	Negative	
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	39,978
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	179,046
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	28,089
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Negative	0
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Negative	0
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
	Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 10-14, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 10-14, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	



	Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 25-49, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 25-49, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 25-49, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 25-49, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 50+, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 50+, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 50+, Male, Positive	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Negative	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Positive	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Male,	



	Negative	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Community) VCT Mod: <1, Negative	
	Service Delivery Point (Community) VCT Mod: <1, Positive	3
	Service Delivery Point (Community) VCT Mod: 1-9, Negative	
	Service Delivery Point (Community) VCT Mod: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Positive	1,554
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Positive	1,409
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male,	



	Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Male, Positive	
GEND_GBV_DSD	Number of people receiving post-GBV care	27,630
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	21,011
	By type of service: Sexual Violence (Post-Rape Care)	7,188
	By PEP service provision (related to sexual violence services provided)	5,235
	<10, Female, Physical and/or Emotional Violence	141
	<10, Female, Sexual Violence (Post-Rape Care)	280
	<10, Male, Physical and/or Emotional Violence	3,568
	<10, Male, Sexual Violence (Post-Rape Care)	34
	10-14, Female, Physical and/or Emotional Violence	493
	10-14, Female, Sexual Violence	1,032



	(Post-Rape Care)	
	10-14, Male, Physical and/or Emotional Violence	4,383
	10-14, Male, Sexual Violence (Post-Rape Care)	141
	15-19, Female, Physical and/or Emotional Violence	493
	15-19, Female, Sexual Violence (Post-Rape Care)	1,622
	15-19, Male, Physical and/or Emotional Violence	4,867
	15-19, Male, Sexual Violence (Post-Rape Care)	141
	20-24, Female, Physical and/or Emotional Violence	34
	20-24, Female, Sexual Violence (Post-Rape Care)	1,769
	20-24, Male, Physical and/or Emotional Violence	4,548
	20-24, Male, Sexual Violence (Post-Rape Care)	141
	25-49, Female, Physical and/or Emotional Violence	141
	25-49, Female, Sexual Violence (Post-Rape Care)	1,669
	25-49, Male, Physical and/or Emotional Violence	329
	25-49, Male, Sexual Violence (Post-Rape Care)	34
	50+, Female, Physical and/or Emotional Violence	1,769
	50+, Female, Sexual Violence (Post-Rape Care)	92
	50+, Male, Physical and/or	



	Emotional Violence	
	50+, Male, Sexual Violence (Post-Rape Care)	
	Unknown Age, Female, Physical and/or Emotional Violence	
	Unknown Age, Female, Sexual Violence (Post-Rape Care)	
	Unknown Age, Male, Physical and/or Emotional Violence	
	Unknown Age, Male, Sexual Violence (Post-Rape Care)	
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	478,025
	Age/Sex: 10-14 Male	66,534
	Age/Sex: 15-17 Male	27,394
	By: Age/sex: Male 18-24	15,657
	By: Age/sex: Male 25+	
	Age/Sex: 18+ Male	
	Age/Sex: 10-14 Female	93,929
	Age/Sex: 15-17 Female	54,795
	By: Age/sex: 18-24 Female	15,657
	By: Age/sex: 25+ Female	
	Age/Sex: 18+ Female	
	Sum of Age/Sex disaggregates	242,652
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	2,573
Required only for DREAMS	6,004	



	countries - By service, age and sex: Education Support Female 15-17	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+	
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	
	Required only for DREAMS	1,716



	countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	3,429
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	3,429
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1	
	Required only for DREAMS	



	countries - By service, age and sex: Social Protection Female 10-14	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1	
	Required only for DREAMS countries - By service, age and	



	sex: Economic Strengthening Female 10-14	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	3,001
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	5,575
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+	
	Required only for DREAMS	



	countries - By service, age and sex: Other Services Female <1	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 25+	
	Required only for DREAMS countries - By service, age and sex: Other Services Male <1	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 25+	
	Age/Sex: <1	23,486
	Age/Sex: 1-9	93,929
	Required only for DREAMS countries - By service, age and sex: Education Support 1-9 Male	
	Required only for DREAMS	



	countries - By service, age and sex: Parenting/Caregiver Programs Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Social Protection Programs Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 1-9	
	Program Completion: Active	399,742
	Program Completion: Graduation	39,143
	Program Completion: Transferred	19,570
	Program Completion: Exited without graduation	19,570
	By Aggregated Age/Sex: <18 Male	
	By Aggregated Age/Sex: 18+ Male	
	By Aggregated Age/Sex: <18 Female	
	By Aggregated Age/Sex: 18+ Female	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-9	
	Required only for DREAMS countries - By service, age and	



	sex: Social Protection Programs Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 1-9	
TB_ART_DSD	TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	100 %
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	35,365
	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	35,365
	Age/Sex: <1 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: 1-9 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	



	<p>Age/Sex: Male 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Male 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Male 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Male 25-49 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Male 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Female 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the</p>	



	reporting period)	
	Age/Sex: Female 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 25-49 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	2,011
	Aggregated Age/Sex: Male 15+	16,890



	(Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	2,011
	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	14,604
	On ART: Already on ART	
	On ART: New on ART	
	Age/Sex: >1 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: 1-9 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 10-14 (Denominator: The number of	



	registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 15-19 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 10-14 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 15-19 (Denominator: The number of	



	registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	2,011
	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	16,722
	Aggregated Age/Sex: Female <15 (Denominator: The number of	2,011



	registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	14,352
TB_ART_TA	TB_ART_TA Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	100 %
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	4,790
	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	4,790
	Age/Sex: <1 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: 1-9 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	



	<p>Age/Sex: Male 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Male 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Male 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Male 25-49 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Male 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Female 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the</p>	



	reporting period)	
	Age/Sex: Female 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 25-49 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	216
	Aggregated Age/Sex: Male 15+	2,366



	(Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	216
	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	2,024
	On ART: Already on ART	
	On ART: New on ART	
	Age/Sex: <1 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: 1-9 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 10-14 (Denominator: The number of	



	registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 15-19 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 10-14 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 15-19 (Denominator: The number of	



	registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	216
	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	2,366
	Aggregated Age/Sex: Female <15 (Denominator: The number of	216



	registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	2,024
TB_PREV_DSD	TB_PREV_DSD TB_PREV_DSD	80 %
	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	258,140
	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	322,695
	By Age/Sex (Denominator): <15, Female	9,590
	By Age/Sex (Denominator): <15, Male	9,605
	By Age/Sex (Denominator): 15+, Female	195,166
	By Age/Sex (Denominator): 15+, Male	108,853



	By Therapy type (Denominator): 6-12 Month IPT	
	By Therapy type (Denominator): Alternative Regimen	
	By Therapy type (Denominator): Continuous IPT	
	By Age/Sex (Numerator): <15, Female	7,618
	By Age/Sex (Numerator): <15, Male	7,631
	By Age/Sex (Numerator): 15+, Female	156,114
	By Age/Sex (Numerator): 15+, Male	87,048
	By Therapy type (Numerator): 6-12 Month IPT	
	By Therapy type (Numerator): Alternative Regimen	
	By Therapy type (Numerator): Continuous IPT	
TB_PREV_TA	TB_PREV_TA TB_PREV_TA	80 %
	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	10,966
	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not	13,728



	fulfill the minimum requirements for the previous reporting period).	
	By Age/Sex (Denominator): <15, Female	546
	By Age/Sex (Denominator): <15, Male	546
	By Age/Sex (Denominator): 15+, Female	8,236
	By Age/Sex (Denominator): 15+, Male	4,578
	By Therapy type (Denominator): 6-12 Month IPT	
	By Therapy type (Denominator): Alternative Regimen	
	By Therapy type (Denominator): Continuous IPT	
	By Age/Sex (Numerator): <15, Female	433
	By Age/Sex (Numerator): <15, Male	433
	By Age/Sex (Numerator): 15+, Female	6,587
	By Age/Sex (Numerator): 15+, Male	3,639
	By Therapy type (Numerator): 6-12 Month IPT	
	By Therapy type (Numerator): Alternative Regimen	
	By Therapy type (Numerator): Continuous IPT	
TX_TB_DSD	TX_TB_DSD The proportion of ART patients who were screened who are receiving TB treatment	12 %
	Number of ART patients who were	39,455



	started on TB treatment during the reporting period.	
	Number of ART patients who were screened for TB at least once during the reporting period	329,484
	Numerator: By Aggregated Age/Sex: <15, Female	1,108
	Numerator: By Aggregated Age/Sex: <15, Male	1,128
	Numerator: By Aggregated Age/Sex: 15+, Female	23,528
	Numerator: By Aggregated Age/Sex: 15+, Male	13,750
	Denominator: By Aggregated Age/Sex: <15, Female	9,710
	Denominator: By Aggregated Age/Sex: <15, Male	9,758
	Denominator: By Aggregated Age/Sex: 15+, Female	198,608
	Denominator: By Aggregated Age/Sex: 15+, Male	111,924
	Denominator: By Screen Result: Negative	
	Denominator: By Screen Result: Positive	
	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]:	



	Smear Only	
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	
TX_TB_TA	TX_TB_TA The proportion of ART patients who were screened who are receiving TB treatment	11 %
	Number of ART patients who were started on TB treatment during the reporting period.	1,536
	Number of ART patients who were screened for TB at least once during the reporting period	13,728
	Numerator: By Aggregated Age/Sex: <15, Female	42
	Numerator: By Aggregated Age/Sex: <15, Male	42
	Numerator: By Aggregated Age/Sex: 15+, Female	931
	Numerator: By Aggregated Age/Sex: 15+, Male	511
	Denominator: By Aggregated Age/Sex: <15, Female	546
	Denominator: By Aggregated Age/Sex: <15, Male	546
	Denominator: By Aggregated Age/Sex: 15+, Female	8,236
	Denominator: By Aggregated Age/Sex: 15+, Male	4,578
	Denominator: By Screen Result: Negative	
	Denominator: By Screen Result: Positive	
	Denominator: By Specimen Sent:	



	Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	
PMTCT_EID_DSD	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	n/a
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	87,819
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	
	By infants who received a virologic test within 2 months of birth	
	By infants who received their first virologic HIV test between 2 and 12 months of age	
	Sum of Infant Age disaggregates	
	By infants with a positive virologic test result within 12 months of birth	
	Number of infants with a positive virological test result within 2 months of birth	2,328



	Number of infants with a positive virological test result within 12 months of birth	
	Unknown, <= 2 months	
	Unknown, 2 - 12 months	
	Number of infants with a negative virological test result within 2 months of birth	56,733
	Number of infants with a positive virological test result between 2 and 12 months of birth	3,212
	Number of infants with a negative virological test result between 2 and 12 months of birth	25,546
	PMTCT_EID_TA	PMTCT_EID_TA Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (TA)
Number of infants who had a virologic HIV test within 12 months of birth during the reporting period		8,482
Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)		
By infants who received a virologic test within 2 months of birth		
By infants who received their first virologic HIV test between 2 and 12 months of age		
Sum of Infant Age disaggregates		
By infants with a positive virologic test result within 12 months of birth		
Unknown, <= 2 months		



	Unknown, 2 - 12 months	
	Number of infants with a positive virological test result within 2 months of birth	271
	Number of infants with a negative virological test result within 2 months of birth	5,383
	Number of infants with a positive virological test result between 2 and 12 months of birth	404
	Number of infants with a negative virological test result between 2 and 12 months of birth	2,424
	Number of infants with a positive virological test result within 12 months of birth	
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	1,158,977
	Age/Sex: 15-19 Male	4,315
	Age/Sex: 15-19 Female	7,677
	Age/Sex: 20+ Female	
	Aggregated Age/Sex: <1 Male	
	Aggregated Age/Sex: <1 Female	
	Aggregated Age/Sex: <15 Male	36,876
	Aggregated Age/Sex: 15+ Male	317,330
	Aggregated Age/Sex: <15 Female	36,804
	Aggregated Age/Sex: 1-14 Female	
	Aggregated Age/Sex: 15+ Female	567,338
	Sum of Aggregated Age/Sex <15	73,680
	Sum of Aggregated Age/Sex 15+	884,668
	Sum of Aggregated Age/Sex disaggregates	958,348
Age/Sex: <1	1,020	



	Age/Sex: <1-9	11,021
	Age/Sex: 10-14 Male	1,146
	Age/Sex: 10-14 Female	2,324
	Aggregated Age/Sex: 1-14 Male	
	Age/Sex: 20-24 Male	11,344
	Age/Sex: 25-49 Male	4,026
	Age/Sex: 50+ Male	6,649
	Age/Sex: 20-24 Female	17,557
	Age/Sex: 25-49 Female	40,003
	Age/Sex: 50+ Female	6,366
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	103,153
	Age/Sex: <1 Male	
	Age/Sex: 1-4 Male	
	Age/Sex: 5-14 Male	
	Age/Sex: 15-19 Male	
	Age/Sex: 20+ Male	
	Age/Sex: <1 Female	
	Age/Sex: 1-4 Female	
	Age/Sex: 5-14 Female	
	Age/Sex: 15-19 Female	
	Age/Sex: 20+ Female	
	Sum of Age/Sex disaggregations	
	Aggregated Age/Sex: <1 Male	
	Aggregated Age/Sex: <1 Female	
	Aggregated Age/Sex: <15 Male	3,509
	Aggregated Age/Sex: 1-14 Male	
	Aggregated Age/Sex: 15+ Male	34,340
	Aggregated Age/Sex: <15 Female	3,527
Aggregated Age/Sex: 1-14 Female		
Aggregated Age/Sex: 15+ Female	61,896	



	Sum of Aggregated Age/Sex <15	7,036
	Sum of Aggregated Age/Sex 15+	96,236
	Sum of Aggregated Age/Sex disaggregates	103,272
	Age/Sex: <1	
	Age/Sex: 1-9	
	Age/Sex: 10-14 Male	
	Age/Sex: 10-14 Female	
	Sum of Aggregated Age/Sex (<1 and 1-14) <15	
	Age/Sex: 20-24 Male	
	Age/Sex: 25-49 Male	
	Age/Sex: 50+ Male	
	Age/Sex: 20-24 Female	
	Age/Sex: 25-49 Female	
	Age/Sex: 50+ Female	
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	359,945
	By Age/Sex: <1	958
	By Age/Sex: 1-9	1,517
	By Age/Sex: 10-14 Male	206
	By Age/Sex: 15-19 Male	1,133
	By Age/Sex: 20-24 Male	2,981
	By Age/Sex: 25-49 Male	1,059
	By Age/Sex: 50+ Male	1,749
	By Age/Sex: 10-14 Female	429
	By Age/Sex: 15-19 Female	2,013
	By Age/Sex: 20-24 Female	4,609
	By Age/Sex: 25-49 Female	10,496
	By Age/Sex: 50+ Female	1,669
	Aggregated Grouping by Age: <1	



	Aggregated Grouping by Age: <1 Male	
	Aggregated Grouping by Age/Sex: <15 Male	8,950
	Aggregated Grouping by Age/Sex: 1-14 Male	
	Aggregated Grouping by Age/Sex: 15+ Male	103,963
	Aggregated Grouping by Age/Sex: <1 Female	
	Aggregated Grouping by Age/Sex: <15 Female	9,025
	Aggregated Grouping by Age/Sex: 15+ Female	185,511
	Pregnancy status	
	Breastfeeding status	
	FSW	
	MSM	
	People in prisons and other enclosed settings	
	TG	
	Aggregated Grouping by Age/Sex: 1-14 Female	
	By Key populations: People who inject drugs (PWID)	
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	15,232
	By Age/Sex: <1	
	By Age/Sex: 1-9	
	By Age/Sex: <1 Male	
	By Age/Sex: 1-4 Male	
	By Age/Sex: 5-9 Male	



	By Age/Sex: 10-14 Male	
	By Age/Sex: 15-19 Male	
	By Age/Sex: 20-24 Male	
	By Age/Sex: 25-49 Male	
	By Age/Sex: 50+ Male	
	By Age/Sex: <1 Female	
	By Age/Sex: 1-4 Female	
	By Age/Sex: 5-9 Female	
	By Age/Sex: 10-14 Female	
	By Age/Sex: 15-19 Female	
	By Age/Sex: 20-24 Female	
	By Age/Sex: 25-49 Female	
	By Age/Sex: 50+ Female	
	Sum of Age/Sex disaggregates	
	Aggregated Grouping by Age: <1	
	Aggregated Grouping by Age: <1 Male	
	Aggregated Grouping by Age/Sex: <15 Male	321
	Aggregated Grouping by Age/Sex: 1-14 Male	
	Aggregated Grouping by Age/Sex: 15+ Male	5,054
	Aggregated Grouping by Age: <1 Female	
	Aggregated Grouping by Age/Sex: <15 Female	439
	Aggregated Grouping by Age/Sex: 1-14 Female	
	Aggregated Grouping by Age/Sex: 15+ Female	9,123
	Sum of Aggregated Age/Sex disaggregates	14,937



	Pregnancy status	
	Breastfeeding status	
	FSW	
	MSM	
	People in prisons and other enclosed settings	
	TG	
	By Key populations: People who inject drugs (PWID)	
TX_PVLS_DSD	TX_PVLS_DSD Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml)	83 %
	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	379,781
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	459,650
	Numerator: Indication: Routine	293,039
	Numerator: Indication: Targeted	86,742
	Numerator: Preg/BF by Indication: Pregnant Routine	56,042
	Numerator: Preg/BF by Indication: Breastfeeding Routine	56,066
	Numerator: Preg/BF by Indication:	16,167



	Pregnant Targeted	
	Numerator: Preg/BF by Indication: Breastfeeding Targeted	16,107
	Numerator: Age/Sex by Indication: <1 Routine	
	Numerator: Age/Sex by Indication: 1-9 Routine	
	Numerator: Age/Sex by Indication: 10-14 Male Routine	
	Numerator: Age/Sex by Indication: 15-19 Male Routine	
	Numerator: Age/Sex by Indication: 20-24 Male Routine	
	Numerator: Age/Sex by Indication: 25-49 Male Routine	
	Numerator: Age/Sex by Indication: 50+ Male Routine	
	Numerator: Age/Sex by Indication: 10-14 Female Routine	
	Numerator: Age/Sex by Indication: 15-19 Female Routine	
	Numerator: Age/Sex by Indication: 20-24 Female Routine	
	Numerator: Age/Sex by Indication: 25-49 Female Routine	
	Numerator: Age/Sex by Indication: 50+ Female Routine	
	Numerator: Age/Sex by Indication: <1 Targeted	
	Numerator: Age/Sex by Indication: 1-9 Targeted	
	Numerator: Age/Sex by Indication: 10-14 Male Targeted	
	Numerator: Age/Sex by Indication:	



	15-19 Male Targeted	
	Numerator: Age/Sex by Indication: 20-24 Male Targeted	
	Numerator: Age/Sex by Indication: 25-49 Male Targeted	
	Numerator: Age/Sex by Indication: 50+ Male Targeted	
	Numerator: Age/Sex by Indication: 10-14 Female Targeted	
	Numerator: Age/Sex by Indication: 15-19 Female Targeted	
	Numerator: Age/Sex by Indication: 20-24 Female Targeted	
	Numerator: Age/Sex by Indication: 25-49 Female Targeted	
	Numerator: Age/Sex by Indication: 50+ Female Targeted	
	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	1,150
	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	31,585
	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	1,140
	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	55,619
	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	1,101
	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	104,961
	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	1,098
	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	186,615
	Denominator: Indication: Routine	343,136



	Denominator: Indication: Targeted	106,297
	Denominator: Preg/BF by Indication: Pregnant Routine	65,986
	Denominator: Preg/BF by Indication: Breastfeeding Routine	65,517
	Denominator: Preg/BF by Indication: Pregnant Targeted	20,139
	Denominator: Preg/BF by Indication: Breastfeeding Targeted	20,469
	Denominator: Age/Sex by Indication: <1 Routine	
	Denominator: Age/Sex by Indication: 1-9 Routine	
	Denominator: Age/Sex by Indication: 10-14 Male Routine	
	Denominator: Age/Sex by Indication: 15-19 Male Routine	
	Denominator: Age/Sex by Indication: 20-24 Male Routine	
	Denominator: Age/Sex by Indication: 25-49 Male Routine	
	Denominator: Age/Sex by Indication: 50+ Male Routine	
	Denominator: Age/Sex by Indication: 10-14 Female Routine	
	Denominator: Age/Sex by Indication: 15-19 Female Routine	
	Denominator: Age/Sex by Indication: 20-24 Female Routine	
	Denominator: Age/Sex by Indication: 25-49 Female Routine	
	Denominator: Age/Sex by Indication: 50+ Female Routine	
	Denominator: Age/Sex by	



	Indication: <1 Targeted	
	Denominator: Age/Sex by Indication: 1-9 Targeted	
	Denominator: Age/Sex by Indication: 10-14 Male Targeted	
	Denominator: Age/Sex by Indication: 15-19 Male Targeted	
	Denominator: Age/Sex by Indication: 20-24 Male Targeted	
	Denominator: Age/Sex by Indication: 25-49 Male Targeted	
	Denominator: Age/Sex by Indication: 50+ Male Targeted	
	Denominator: Age/Sex by Indication: 10-14 Female Targeted	
	Denominator: Age/Sex by Indication: 15-19 Female Targeted	
	Denominator: Age/Sex by Indication: 20-24 Female Targeted	
	Denominator: Age/Sex by Indication: 25-49 Female Targeted	
	Denominator: Age/Sex by Indication: 50+ Female Targeted	
	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	1,393
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	38,986
	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	1,389
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	67,680
	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	1,391
	Denominator: Aggregate Age/Sex	125,417



	by Indication: 15+ Male Routine	
	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	1,387
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	221,684
	Numerator Aggregated Age/Sex: <15 Male	
	Numerator Aggregated Age/Sex: 15+ Male	
	Numerator Aggregated Age/Sex: <15 Female	
	Numerator Aggregated Age/Sex: 15+ Female	
	Denominator Aggregated Age/Sex: <15 Male	
	Denominator Aggregated Age/Sex: 15+ Male	
	Denominator Aggregated Age/Sex: <15 Female	
	Denominator Aggregated Age/Sex: 15+ Female	
	<15, Routine, Unknown Sex	
	<15, Targeted, Unknown Sex	
	<15, Undocumented Test Indication, Female	
	<15, Undocumented Test Indication, Male	
	<15, Undocumented Test Indication, Unknown Sex	
	15+, Routine, Unknown Sex	
	15+, Targeted, Unknown Sex	
	15+, Undocumented Test Indication, Female	0
	15+, Undocumented Test	0



	Indication, Male	
	15+, Undocumented Test Indication, Unknown Sex	
	Unknown Age, Routine, Female	
	Unknown Age, Routine, Male	
	Unknown Age, Routine, Unknown Sex	
	Unknown Age, Targeted, Female	0
	Unknown Age, Targeted, Male	
	Unknown Age, Targeted, Unknown Sex	
	Unknown Age, Undocumented Test Indication, Female	
	Unknown Age, Undocumented Test Indication, Male	
	Unknown Age, Undocumented Test Indication, Unknown Sex	
	Breastfeeding, Undocumented Test Indication	
	Pregnant, Undocumented Test Indication	
	Undocumented Test Indication	
	<15, Routine, Unknown Sex	
	<15, Targeted, Unknown Sex	
	<15, Undocumented Test Indication, Female	39
	<15, Undocumented Test Indication, Male	51
	<15, Undocumented Test Indication, Unknown Sex	
	15+, Routine, Unknown Sex	
	15+, Targeted, Unknown Sex	
	15+, Undocumented Test	1,159



	Indication, Female	
	15+, Undocumented Test Indication, Male	1,275
	15+, Undocumented Test Indication, Unknown Sex	
	Unknown Age, Routine, Female	
	Unknown Age, Routine, Male	
	Unknown Age, Routine, Unknown Sex	
	Unknown Age, Targeted, Female	
	Unknown Age, Targeted, Male	
	Unknown Age, Targeted, Unknown Sex	
	Unknown Age, Undocumented Test Indication, Female	
	Unknown Age, Undocumented Test Indication, Male	
	Unknown Age, Undocumented Test Indication, Unknown Sex	
	Breastfeeding, Undocumented Test Indication	
	Pregnant, Undocumented Test Indication	
	Undocumented Test Indication	
TX_PVLS_TA	TX_PVLS_TA Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml)	80 %
	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml)	16,841



	documented in the medical records and /or supporting laboratory results within the past 12 months.	
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	21,062
	Numerator: Age/Sex by Indication: <1 Routine	
	Numerator: Age/Sex by Indication: <1 Targeted	
	Numerator: Age/Sex by Indication: 1-9 Routine	
	Numerator: Age/Sex by Indication: 1-9 Targeted	
	Numerator: Age/Sex by Indication: 10-14 Female Routine	
	Numerator: Age/Sex by Indication: 10-14 Female Targeted	
	Numerator: Age/Sex by Indication: 10-14 Male Routine	
	Numerator: Age/Sex by Indication: 10-14 Male Targeted	
	Numerator: Age/Sex by Indication: 15-19 Female Routine	
	Numerator: Age/Sex by Indication: 15-19 Female Targeted	
	Numerator: Age/Sex by Indication: 15-19 Male Routine	
	Numerator: Age/Sex by Indication: 15-19 Male Targeted	
	Numerator: Age/Sex by Indication: 20-24 Female Routine	



	Numerator: Age/Sex by Indication: 20-24 Female Targeted	
	Numerator: Age/Sex by Indication: 20-24 Male Routine	
	Numerator: Age/Sex by Indication: 20-24 Male Targeted	
	Numerator: Age/Sex by Indication: 25-49 Female Routine	
	Numerator: Age/Sex by Indication: 25-49 Female Targeted	
	Numerator: Age/Sex by Indication: 25-49 Male Routine	
	Numerator: Age/Sex by Indication: 25-49 Male Targeted	
	Numerator: Age/Sex by Indication: 50+ Female Routine	
	Numerator: Age/Sex by Indication: 50+ Female Targeted	
	Numerator: Age/Sex by Indication: 50+ Male Routine	
	Numerator: Age/Sex by Indication: 50+ Male Targeted	
	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	155
	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	156
	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	146
	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	151
	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	898
	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	9,473



	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	501
	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	5,345
	Numerator: Indication: Routine	1,669
	Numerator: Indication: Targeted	15,172
	Numerator: Preg/BF by Indication: Breastfeeding Routine	797
	Numerator: Preg/BF by Indication: Breastfeeding Targeted	2,862
	Numerator: Preg/BF by Indication: Pregnant Routine	799
	Numerator: Preg/BF by Indication: Pregnant Targeted	2,862
	Denominator: Indication: Routine	2,100
	Denominator: Indication: Targeted	18,720
	Denominator: Age/Sex by Indication: <1 Routine	
	Denominator: Age/Sex by Indication: <1 Targeted	
	Denominator: Age/Sex by Indication: 1-9 Routine	
	Denominator: Age/Sex by Indication: 1-9 Targeted	
	Denominator: Age/Sex by Indication: 10-14 Female Routine	
	Denominator: Age/Sex by Indication: 10-14 Female Targeted	
	Denominator: Age/Sex by Indication: 10-14 Male Routine	
	Denominator: Age/Sex by Indication: 10-14 Male Targeted	
	Denominator: Age/Sex by Indication: 15-19 Female Routine	



	Denominator: Age/Sex by Indication: 15-19 Female Targeted	
	Denominator: Age/Sex by Indication: 15-19 Male Routine	
	Denominator: Age/Sex by Indication: 15-19 Male Targeted	
	Denominator: Age/Sex by Indication: 20-24 Female Routine	
	Denominator: Age/Sex by Indication: 20-24 Female Targeted	
	Denominator: Age/Sex by Indication: 20-24 Male Routine	
	Denominator: Age/Sex by Indication: 20-24 Male Targeted	
	Denominator: Age/Sex by Indication: 25-49 Female Routine	
	Denominator: Age/Sex by Indication: 25-49 Female Targeted	
	Denominator: Age/Sex by Indication: 25-49 Male Routine	
	Denominator: Age/Sex by Indication: 25-49 Male Targeted	
	Denominator: Age/Sex by Indication: 50+ Female Routine	
	Denominator: Age/Sex by Indication: 50+ Female Targeted	
	Denominator: Age/Sex by Indication: 50+ Male Routine	
	Denominator: Age/Sex by Indication: 50+ Male Targeted	
	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	189
	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	185



	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	179
	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	179
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	1,088
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	11,851
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	639
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	6,703
	Denominator: Preg/BF by Indication: Breastfeeding Routine	326
	Denominator: Preg/BF by Indication: Breastfeeding Targeted	4,389
	Denominator: Preg/BF by Indication: Pregnant Routine	328
	Denominator: Preg/BF by Indication: Pregnant Targeted	3,523
	Numerator Aggregated Age/Sex: <15 Male	
	Numerator Aggregated Age/Sex: 15+ Male	
	Numerator Aggregated Age/Sex: <15 Female	
	Numerator Aggregated Age/Sex: 15+ Female	
	Denominator Aggregated Age/Sex: <15 Male	
	Denominator Aggregated Age/Sex: 15+ Male	
	Denominator Aggregated Age/Sex: <15 Female	



	Denominator Aggregated Age/Sex: 15+ Female	
	<15, Routine, Unknown Sex	
	<15, Targeted, Unknown Sex	
	<15, Undocumented Test Indication, Female	
	<15, Undocumented Test Indication, Male	
	<15, Undocumented Test Indication, Unknown Sex	
	15+, Routine, Unknown Sex	
	15+, Targeted, Unknown Sex	
	15+, Undocumented Test Indication, Female	
	15+, Undocumented Test Indication, Male	
	15+, Undocumented Test Indication, Unknown Sex	
	Unknown Age, Routine, Female	
	Unknown Age, Routine, Male	
	Unknown Age, Routine, Unknown Sex	
	Unknown Age, Targeted, Female	
	Unknown Age, Targeted, Male	
	Unknown Age, Targeted, Unknown Sex	
	Unknown Age, Undocumented Test Indication, Female	
	Unknown Age, Undocumented Test Indication, Male	
	Unknown Age, Undocumented Test Indication, Unknown Sex	
Breastfeeding, Undocumented Test Indication		



	Pregnant, Undocumented Test Indication	
	Undocumented Test Indication	
	<15, Routine, Unknown Sex	
	<15, Targeted, Unknown Sex	
	<15, Undocumented Test Indication, Female	
	<15, Undocumented Test Indication, Male	
	<15, Undocumented Test Indication, Unknown Sex	
	15+, Routine, Unknown Sex	
	15+, Targeted, Unknown Sex	
	15+, Undocumented Test Indication, Female	
	15+, Undocumented Test Indication, Male	
	15+, Undocumented Test Indication, Unknown Sex	
	Unknown Age, Routine, Female	
	Unknown Age, Routine, Male	
	Unknown Age, Routine, Unknown Sex	
	Unknown Age, Targeted, Female	
	Unknown Age, Targeted, Male	
	Unknown Age, Targeted, Unknown Sex	
	Unknown Age, Undocumented Test Indication, Female	
	Unknown Age, Undocumented Test Indication, Male	
	Unknown Age, Undocumented Test Indication, Unknown Sex	



	Breastfeeding, Undocumented Test Indication	
	Pregnant, Undocumented Test Indication	
	Undocumented Test Indication	
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	80 %
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	257,524
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	321,899
	Age/Sex: <1 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 1-9 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 10-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	



	Age/Sex: 20-24 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 25-49 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 50+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 10-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 20-24 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 25-49 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 50+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	



	Age/Sex: >1 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 1-9 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 10-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 20-24 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died,	



	those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 25-49 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 50+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 10-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 20-24 Female (Denominator: Total number of	



	adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 25-49 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 50+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age: <15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died,	



	those who have stopped ART, and those lost to follow-up)	
	Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Numerator by Status: Pregnant	
	Numerator by Status: Breastfeeding	
	Denominator by Status: Pregnant	
	Denominator by Status: Breastfeeding	
	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	13,961
	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	74,726
	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	13,971
	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after	155,261



	initiating ART)	
	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	17,402
	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	93,395
	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	17,415
	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	194,082
TX_RET_TA	TX_RET_TA Percent of adults and children known to be alive and on treatment 12 months after initiation	75 %



	of antiretroviral therapy	
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	13,295
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	17,721
	Age/Sex: <1 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 1-9 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 10-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 20-24 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 25-49 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	



	Age/Sex: 50+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 10-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 20-24 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 25-49 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 50+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: <1 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 1-9 (Denominator: Total	



	<p>number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Age/Sex: 10-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Age/Sex: 20-24 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Age/Sex: 25-49 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died,</p>	



	those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 50+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 10-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 20-24 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 25-49 Female (Denominator: Total number of	



	adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 50+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age: <15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died,	



	those who have stopped ART, and those lost to follow-up)	
	Numerator by Status: Pregnant	
	Numerator by Status: Breastfeeding	
	Denominator by Status: Pregnant	
	Denominator by Status: Breastfeeding	
	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	949
	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	3,699
	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	949
	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	7,830
	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and	1,226



	those lost to follow-up)	
	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	4,918
	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,232
	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	10,455



Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
7314	University Research Corporation, LLC	Private Contractor	U.S. Agency for International Development	GHP-State	0
7315	FHI 360	NGO	U.S. Agency for International Development	GHP-State	0
7328	University of North Carolina at Chapel Hill, Carolina Population Center	University	U.S. Agency for International Development	GHP-State	2,350,563
7387	Arquiplan, Lda	NGO	U.S. Agency for International Development	GHP-State	0
7388	Técnicos Construtores (TEC), Lda	Private Contractor	U.S. Agency for International Development	GHP-State	0
9564	American Society of Clinical Pathology	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,136,733
9568	American Society for Microbiology	Private Contractor	U.S. Department of Health and Human Services/Centers	GHP-State	2,325,581



			for Disease Control and Prevention		
9570	U.S. Department of State	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	0
9725	American International Health Alliance Twinning Center	NGO	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	212,542
9811	Vanderbilt University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	26,302,087
9818	Association of Public Health Laboratories	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	456,394
9856	Ministry of Health, Mozambique	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
10971	U.S. Department of Defense	Other USG Agency	U.S. Department of Defense	GHP-State	0



	(Defense)				
11463	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	300,000
11580	JHPIEGO	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	22,399,600
12149	World Vision International	FBO	U.S. Agency for International Development	GHP-State	418,557
12150	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-State	0
12159	United Nations Development Programme	Multi-lateral Agency	U.S. Agency for International Development	GHP-State	0
12165	Health Alliance International	NGO	U.S. Agency for International Development	GHP-State	102,205
12168	Pathfinder International	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	4,737,051
12619	American Association of Blood Banks	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and	GHP-State	36,936



			Prevention		
12648	United States Pharmacopeia	Private Contractor	U.S. Agency for International Development	GHP-State	0
12665	Provincial Directorate of Health, Cabo Delgado	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	6,918
12681	JEMBI	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	79,950
12702	University of California at San Francisco	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,591,744
12998	Provincial Directorate of Health, Maputo	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13022	FHI 360	NGO	U.S. Agency for International Development	GHP-State	35,749,043
13160	Provincial	Host Country	U.S. Department	GHP-State	528,129



	Directorate of Health, Zambezia	Government Agency	of Health and Human Services/Centers for Disease Control and Prevention		
13313	Regional Procurement Support Office/Frankfurt	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	0
13583	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	28,139,729
13654	TBD	TBD	Redacted	Redacted	Redacted
13661	TBD	TBD	Redacted	Redacted	Redacted
13668	Fundacao ARIEL Contra a SIDA Pediatrica	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	13,893,939
13776	Center for Collaboration in Health	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	19,288,791
13784	Instituto Nacional de Saude	Host Country Government Agency	U.S. Department of Health and Human	GHP-State	1,555,917



			Services/Centers for Disease Control and Prevention		
14597	DevResults	Private Contractor	U.S. Agency for International Development	GHP-State	74,100
14598	Futures Group	Private Contractor	U.S. Agency for International Development	GHP-State	0
14639	EUROSIS - Consultoria e Formacao em Gestao, Lda	Private Contractor	U.S. Agency for International Development	GHP-State	0
14644	Resolve Solution Partners (PTY), Ltd	Private Contractor	U.S. Agency for International Development	GHP-State	0
14647	ASNA Construções & Engenharia	Private Contractor	U.S. Agency for International Development	GHP-State	0
14650	TBD	TBD	Redacted	Redacted	Redacted
14652	Columbia University Mailman School of Public Health	University	U.S. Agency for International Development	GHP-State	0
14670	Foundation for Community Development, Mozambique	NGO	U.S. Agency for International Development	GHP-State	0
14732	FHI 360	NGO	U.S. Agency for International Development	GHP-State	0
14739	World Education	NGO	U.S. Agency for International Development	GHP-State	2,875,394



14748	United Nations Children's Fund	Multi-lateral Agency	U.S. Agency for International Development	GHP-State	487,500
14789	Elizabeth Glaser Pediatric AIDS Foundation	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	22,602,035
14792	ISCISA- Superior Institution of Health Sciences	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
14806	U.S. Department of State	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	809,972
14822	University of Washington	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	2,694,186
16052	University of California at San Francisco	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	759,120
16671	TBD	TBD	Redacted	Redacted	Redacted
16802	Provincial	Host Country	U.S. Department	GHP-State	36,220



	Directorate of Health, Inhambane	Government Agency	of Health and Human Services/Centers for Disease Control and Prevention		
16879	World Food Program	Multi-lateral Agency	U.S. Agency for International Development	GHP-State	5,000,000
16900	FHI 360	NGO	U.S. Agency for International Development	GHP-State	0
16998	Provincial Directorate of Health, Gaza	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	77,929
16999	Provincial Directorate of Health, Nampula	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	19,066
17044	Ministry of Health, Mozambique	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,858,115
17104	ICF Macro	Private Contractor	U.S. Agency for International Development	GHP-State	159,900



17169	John Snow Inc (JSI)	Implementing Agency	U.S. Agency for International Development	GHP-State	632,023
17171	N'WETI - Comunicação para Saúde	NGO	U.S. Agency for International Development	GHP-State	0
17259	JEMBI	Private Contractor	U.S. Agency for International Development	GHP-State	212,667
17260	REENCONTRO - Associação Moçambicana Para Apoio e Desenvolvimento da Criança Orfã	NGO	U.S. Agency for International Development	GHP-State	0
17261	Associação Nacional dos Enfermeiros de Mocambique (ANEMO)	NGO	U.S. Agency for International Development	GHP-State	0
17567	National Alliance of State and Territorial AIDS Directors	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
17571	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	0
17652	University of California	University	U.S. Agency for International	GHP-State	97,500



			Development		
17723	JHPIEGO	University	U.S. Department of Defense	GHP-State	1,374,897
18099	FHI 360	NGO	U.S. Agency for International Development	GHP-State	0
18100	Ajuda de Desenvolvimento de Povo para Povo	NGO	U.S. Agency for International Development	GHP-State	0
18101	JHPIEGO	University	U.S. Agency for International Development	GHP-State	266,000
18102	Johns Hopkins University Center for Communication Programs	University	U.S. Agency for International Development	GHP-State	3,253,760
18103	FHI 360	NGO	U.S. Agency for International Development	GHP-State	12,638,488
18104	TBD	TBD	Redacted	Redacted	Redacted
18108	JHPIEGO	University	U.S. Department of Defense	GHP-State	1,871,355
18110	African Health Profession Regulatory Collaborative for Nurses and Midwives	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
18122	Pathfinder International	NGO	U.S. Agency for International Development	GHP-State	0
18123	Counterpart	NGO	U.S. Agency for	GHP-State	0



	International		International Development		
18275	John Snow Inc (JSI)	Implementing Agency	U.S. Agency for International Development	GHP-State	4,598,164
18280	FHI 360	NGO	U.S. Agency for International Development	GHP-State	1,722,746
18282	Global Health Supply Chain Program	Private Contractor	U.S. Agency for International Development	GHP-State	55,580,018
18311	TBD	TBD	Redacted	Redacted	Redacted
18312	Program for Appropriate Technology in Health	NGO	U.S. Agency for International Development	GHP-State	0
18319	Associação Para o Desenvolvimento Sócio-Económico	NGO	U.S. Agency for International Development	GHP-State	1,048,807
18336	Catholic Relief Services	FBO	U.S. Agency for International Development	GHP-State	390,000
18366	Abt Associates	Private Contractor	U.S. Agency for International Development	GHP-State	182,286
18367	Right To Care, South Africa	NGO	U.S. Agency for International Development	GHP-State	1,131,720
18368	Johns Hopkins University Bloomberg School of Public Health	University	U.S. Agency for International Development	GHP-State	0
18372	Central de Medicamentos e	Implementing Agency	U.S. Agency for International	GHP-State	0



	Artigos Medicos (CMAM)		Development		
18373	Palladium Group	NGO	U.S. Agency for International Development	GHP-State	125,122
18429	TBD	TBD	Redacted	Redacted	Redacted
18454	African Society for Laboratory Medicine	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	191,880
18455	TBD	TBD	Redacted	Redacted	Redacted
18456	FHI 360	NGO	U.S. Agency for International Development	GHP-State	0
18466	Population Council	NGO	U.S. Agency for International Development	GHP-State	0
18478	TBD	TBD	Redacted	Redacted	Redacted
18503	TBD	TBD	Redacted	Redacted	Redacted
18521	TBD	TBD	Redacted	Redacted	Redacted
18632	TBD	TBD	Redacted	Redacted	Redacted



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 7314	Mechanism Name: ASSIST (Applying Science to Strengthen and Improve Systems)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 7314			
Mechanism Name: ASSIST (Applying Science to Strengthen and Improve Systems)			
Prime Partner Name: University Research Corporation, LLC			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7315	Mechanism Name: Food and Nutrition Technical Assistance III (FANTA-III)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	7315		
Mechanism Name:	Food and Nutrition Technical Assistance III (FANTA-III)		
Prime Partner Name:	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7328	Mechanism Name: MEASURE EVALUATION Phase IV
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: University of North Carolina at Chapel Hill, Carolina Population Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,350,563	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 2,350,563	
Funding Source	Funding Amount
GHP-State	2,350,563

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 7328			
Mechanism Name: MEASURE EVALUATION Phase IV			
Prime Partner Name: University of North Carolina at Chapel Hill, Carolina Population Center			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	390,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	1,960,563	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7387	Mechanism Name: Oversight for 16 Type II RHC & 3 Warehouses
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Arquiplan, Lda	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 7387



Mechanism Name:	Oversight for 16 Type II RHC & 3 Warehouses		
Prime Partner Name:	Arquiplan, Lda		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7388	Mechanism Name: Construction of 11 Type II Rural Health Centers
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Técnicos Construtores (TEC), Lda	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 7388			
Mechanism Name: Construction of 11 Type II Rural Health Centers			
Prime Partner Name: Técnicos Construtores (TEC), Lda			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9564		Mechanism Name: ASCP	
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement	
Prime Partner Name: American Society of Clinical Pathology			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: N/A			
G2G: No		Managing Agency:	

Total All Funding Sources: 1,136,733		Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0			
Total All Funding Sources and Applied Pipeline Amount: 1,136,733			
Funding Source	Funding Amount		
GHP-State	1,136,733		

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 9564			
Mechanism Name: ASCP			
Prime Partner Name: American Society of Clinical Pathology			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	976,833	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	159,900	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9568		Mechanism Name: ASM	
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement	
Prime Partner Name: American Society for Microbiology			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: N/A			
G2G: No		Managing Agency:	
Total All Funding Sources: 2,325,581		Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0			
Total All Funding Sources and Applied Pipeline Amount: 2,325,581			
Funding Source		Funding Amount	
GHP-State		2,325,581	



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 9568			
Mechanism Name: ASM			
Prime Partner Name: American Society for Microbiology			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	716,400	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	355,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	856,256	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	119,925	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	278,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9570	Mechanism Name: PAS Small Grants
Funding Agency: State/AF	Procurement Type: Grant



Prime Partner Name: U.S. Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 9570			
Mechanism Name: PAS Small Grants			
Prime Partner Name: U.S. Department of State			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	4,862
PP_PREV_DSD	Age/sex: 15-19 Male	292
PP_PREV_DSD	Age/sex: 20-24 Male	1,168
PP_PREV_DSD	Age/sex: 25-49 Male	1,460
PP_PREV_DSD	Age/sex: 15-19 Female	778
PP_PREV_DSD	Age/sex: 20-24 Female	778
PP_PREV_DSD	Age/sex: 25-49 Female	390
PP_PREV_DSD	Sum of Age/Sex disaggregates	4,866
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,280
HTC_TST_DSD	By Test Result: Positive	225
HTC_TST_DSD	Sum of Test Result disaggregates	225
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Female, Negative	72
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Female, Positive	4
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Male, Negative	37
HTC_TST_DSD	Service Delivery Point (Community) Other: 15-19, Male, Positive	1



HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Female, Negative	32
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Female, Positive	7
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Male, Negative	18
HTC_TST_DSD	Service Delivery Point (Community) Other: 20-24, Male, Positive	2
HTC_TST_DSD	Service Delivery Point (Community) Other: 25-49, Female, Negative	60
HTC_TST_DSD	Service Delivery Point (Community) Other: 25-49, Female, Positive	23
HTC_TST_DSD	Service Delivery Point (Community) Other: 25-49, Male, Negative	40
HTC_TST_DSD	Service Delivery Point (Community) Other: 25-49, Male, Positive	12
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Female, Negative	7
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Female, Positive	2
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Male, Negative	7
HTC_TST_DSD	Service Delivery Point (Community) Other: 50+, Male, Positive	2
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Other: 15+, Female, Negative	622
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Other: 15+, Female, Positive	145
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Other: 15+, Male, Negative	433
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Other: 15+, Male, Positive	80

Implementing Mechanism Details



Mechanism ID: 9725	Mechanism Name: Twinning - AIHA
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: American International Health Alliance Twinning Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 212,542	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 200,000	
Total All Funding Sources and Applied Pipeline Amount: 412,542	
Funding Source	Funding Amount
GHP-State	212,542

Cross-Cutting Budget Attribution(s)

Human Resources for Health	212,542
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Budget Code Information

Mechanism ID: 9725			
Mechanism Name: Twinning - AIHA			
Prime Partner Name: American International Health Alliance Twinning Center			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	109,566	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	102,976	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9811	Mechanism Name: Friends in Global Health
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Vanderbilt University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 26,302,087	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 1,227,154	
Total All Funding Sources and Applied Pipeline Amount: 27,529,241	
Funding Source	Funding Amount
GHP-State	26,302,087

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	5,000
Focus Area:	Training of health workers and community outreach workers
Key Populations: FSW	35,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Gender: GBV	41,803
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Gender: Gender Equality	50,000



Focus Area:	Changing harmful gender norms and promoting positive gender norms
Motor Vehicles: Purchased	260,000
Condom programming	274,695
Food and Nutrition: Policy, Tools, and Service Delivery	332,500
Human Resources for Health	109,148
Renovation	260,000

Budget Code Information

Mechanism ID: 9811			
Mechanism Name: Friends in Global Health			
Prime Partner Name: Vanderbilt University			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	2,390,536	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	506,272	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	781,096	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	86,316	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	3,847,637	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	438,371	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,970,298	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	15,456,944	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	824,617	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	12,302
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	113,066
PMTCT_ART_DSD	New on ART	7,486
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	4,816
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	113,066



PMTCT_STAT_DSD	By Age (Denominator): 10-14	1,152
PMTCT_STAT_DSD	By Age (Denominator): <15-19	26,525
PMTCT_STAT_DSD	By Age (Denominator): 20-24	38,154
PMTCT_STAT_DSD	By Age (Denominator): 25-49	48,387
PMTCT_STAT_DSD	By Number of known positives: 10-14	1
PMTCT_STAT_DSD	By Number of known positives: 15-19	387
PMTCT_STAT_DSD	By Number of known positives: 20-24	1,429
PMTCT_STAT_DSD	By Number of known positives: 25-49	3,159
PMTCT_STAT_DSD	By Number of new positives: 10-14	65
PMTCT_STAT_DSD	By Number of new positives: 15-19	1,574
PMTCT_STAT_DSD	By Number of new positives: 20-24	2,410
PMTCT_STAT_DSD	By Number of new positives: 25-49	2,905
PMTCT_STAT_DSD	By Number of new negative: 10-14	523
PMTCT_STAT_DSD	By Number of new negative: 15-19	21,998
PMTCT_STAT_DSD	By Number of new negative: 20-24	33,748
PMTCT_STAT_DSD	By Number of new negative: 25-49	41,335
PMTCT_STAT_DSD	By Age (Numerator): 10-14	555
PMTCT_STAT_DSD	By Age (Numerator): 15-19	23,441
PMTCT_STAT_DSD	By Age (Numerator): 20-24	38,205
PMTCT_STAT_DSD	By Age (Numerator): 25-49	50,867
PMTCT_STAT_TA	By new positives: 10-14	0
PMTCT_STAT_TA	By new positives: 15-19	0
PMTCT_STAT_TA	By new positives: 20-24	0
PMTCT_STAT_TA	By new positives: 25-49	0
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	756
PP_PREV_DSD	Age/sex: 15-19 Male	76
PP_PREV_DSD	Age/sex: 20-24 Male	76
PP_PREV_DSD	Age/sex: 15-19 Female	302
PP_PREV_DSD	Age/sex: 20-24 Female	302
PP_PREV_DSD	Sum of Age/Sex disaggregates	756



HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	753,152
HTC_TST_DSD	By Test Result: Positive	58,680
HTC_TST_DSD	Sum of Test Result disaggregates	58,680
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	12
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	9
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	46
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	17
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	3
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	62
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	32
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	3
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	6
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative	119
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive	80
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative	10
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive	21
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	9
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female,	10



	Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Negative	35
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	175
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	5
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	17,036
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	451
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	15,476
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	381
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	7,228
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	1,419
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	1,988
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	706
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	147
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	133
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	1,669
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	152



HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	176
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	16
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	2,238
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	337
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	246
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	47
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative	3,777
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive	714
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative	895
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	236
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	206
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	140
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	81
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	38
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	0



HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	86,020
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	2,240
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	77,923
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	1,962
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	192,837
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	15,392
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	48,766
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	4,790
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Negative	2
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Negative	2
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	5
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	8
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	8
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Positive	6
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	14



HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Positive	6
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Female, Negative	24
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Female, Positive	28
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Male, Negative	48
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Male, Positive	46
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Negative	17
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	27
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Negative	17
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Positive	3
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	1,280
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	229
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	1,340
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	162
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	3,017
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	857
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+,	4,135



	Male, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	1,075
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	233
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	11
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	147
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	6
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	105
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	18
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	72
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	8
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Female, Negative	195
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Female, Positive	60
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Male, Negative	160
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Male, Positive	53
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	21
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	26
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	7



	Positive	
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	10,838
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	1,880
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	9,256
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	1,666
HTC_TST_DSD	Service Delivery Point (Facility) ANC: <1, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Negative	195
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Positive	8
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	3,792
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	272
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 1-9, Negative	56
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	5,104
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	645
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 25-49, Negative	6,942
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 25-49, Positive	1,118
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Negative	48
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Positive	327
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	1,332
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	4
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	83,171
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	5,114
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	0



HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	1,350
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	194
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	730
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	61
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	1,592
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	449
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	1,098
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	221
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Female, Negative	3,469
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Female, Positive	1,579
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Male, Negative	2,414
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Male, Positive	1,236
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Negative	830
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Positive	241
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Negative	596



HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	194
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	9,674
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	115
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	7,988
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	108
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	42,009
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	5,536
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	28,064
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	3,843
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Positive	807
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Positive	769



TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	6,203
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	6,203
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	392
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	2,941
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	392
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	2,528
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	392
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	2,941
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	392
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	2,528
GEND_GBV_DSD	Number of people receiving post-GBV care	2,122
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	1,642
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	579
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	404



GEND_GBVDSD	<10, Female, Physical and/or Emotional Violence	6
GEND_GBVDSD	<10, Female, Sexual Violence (Post-Rape Care)	13
GEND_GBVDSD	<10, Male, Physical and/or Emotional Violence	255
GEND_GBVDSD	<10, Male, Sexual Violence (Post-Rape Care)	1
GEND_GBVDSD	10-14, Female, Physical and/or Emotional Violence	28
GEND_GBVDSD	10-14, Female, Sexual Violence (Post-Rape Care)	53
GEND_GBVDSD	10-14, Male, Physical and/or Emotional Violence	359
GEND_GBVDSD	10-14, Male, Sexual Violence (Post-Rape Care)	6
GEND_GBVDSD	15-19, Female, Physical and/or Emotional Violence	28
GEND_GBVDSD	15-19, Female, Sexual Violence (Post-Rape Care)	148
GEND_GBVDSD	15-19, Male, Physical and/or Emotional Violence	382
GEND_GBVDSD	15-19, Male, Sexual Violence (Post-Rape Care)	6
GEND_GBVDSD	20-24, Female, Physical and/or Emotional Violence	1
GEND_GBVDSD	20-24, Female, Sexual Violence (Post-Rape Care)	151
GEND_GBVDSD	20-24, Male, Physical and/or Emotional Violence	367
GEND_GBVDSD	20-24, Male, Sexual Violence (Post-Rape Care)	6
GEND_GBVDSD	25-49, Female, Physical and/or Emotional Violence	6
GEND_GBVDSD	25-49, Female, Sexual Violence (Post-Rape Care)	149
GEND_GBVDSD	25-49, Male, Physical and/or Emotional Violence	16
GEND_GBVDSD	25-49, Male, Sexual Violence (Post-Rape Care)	1
GEND_GBVDSD	50+, Female, Physical and/or Emotional Violence	151
GEND_GBVDSD	50+, Female, Sexual Violence (Post-Rape Care)	3
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	3,270
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	3,270
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	220
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The	1,542



	number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	220
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1,316
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	220
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	1,542
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	220
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	1,316
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	11,518
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	595
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	6,988
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	785



PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	3,150
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	128,273
TX_CURR_DSD	Age/Sex: 15-19 Male	807
TX_CURR_DSD	Age/Sex: 15-19 Female	1,437
TX_CURR_DSD	Sum of age/sex disaggregates	2,244
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	5,106
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	28,524
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	5,106
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	51,381
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	10,212
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	79,905
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	90,117
TX_CURR_DSD	Age/Sex: <1	387
TX_CURR_DSD	Age/Sex: <1-9	2,375
TX_CURR_DSD	Age/Sex: 10-14 Male	246
TX_CURR_DSD	Age/Sex: 10-14 Female	501
TX_CURR_DSD	Age/Sex: 20-24 Male	2,123
TX_CURR_DSD	Age/Sex: 25-49 Male	754
TX_CURR_DSD	Age/Sex: 50+ Male	1,246
TX_CURR_DSD	Age/Sex: 20-24 Female	3,283
TX_CURR_DSD	Age/Sex: 25-49 Female	7,484
TX_CURR_DSD	Age/Sex: 50+ Female	1,190
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	60,268
TX_NEW_DSD	By Age/Sex: <1	33
TX_NEW_DSD	By Age/Sex: 1-9	169
TX_NEW_DSD	By Age/Sex: 10-14 Male	20
TX_NEW_DSD	By Age/Sex: 15-19 Male	265
TX_NEW_DSD	By Age/Sex: 20-24 Male	700
TX_NEW_DSD	By Age/Sex: 25-49 Male	249



TX_NEW_DSD	By Age/Sex: 50+ Male	410
TX_NEW_DSD	By Age/Sex: 10-14 Female	43
TX_NEW_DSD	By Age/Sex: 15-19 Female	471
TX_NEW_DSD	By Age/Sex: 20-24 Female	1,082
TX_NEW_DSD	By Age/Sex: 25-49 Female	2,464
TX_NEW_DSD	By Age/Sex: 50+ Female	392
TX_NEW_DSD	Sum of Age/Sex disaggregates	6,096
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	3,427
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	14,408
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	3,427
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	25,957
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	47,219
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	30,305
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	36,301
TX_PVLS_DSD	Numerator: Indication: Routine	20,129
TX_PVLS_DSD	Numerator: Indication: Targeted	10,176
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	3,828
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Routine	3,837
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Targeted	1,940
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Targeted	1,940
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	89
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	3,596
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	89



TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	6,844
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	89
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	7,181
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	89
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	12,764
TX_PVLS_DSD	Denominator: Indication: Routine	23,745
TX_PVLS_DSD	Denominator: Indication: Targeted	12,535
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Routine	4,517
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Routine	4,518
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Targeted	2,363
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Targeted	2,367
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	111
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	4,434
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	112
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	7,689
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	111
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	8,468
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	111
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	15,056



TX_PVLS_DSD	15+, Undocumented Test Indication, Male	11
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	30,220
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	37,777
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,719
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	8,590
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,719
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	18,240
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,142
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	10,734
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,142
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total	22,809



	number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	43,395
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	54,246
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	3,430
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	3,430
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	30,508
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	16,937
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	2,741
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	2,741
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	24,404
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	13,541
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	6,028
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	54,246
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	381
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	381
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	3,393
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	1,889
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	3,430
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	3,430
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	30,508



TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	16,937
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Implementing Mechanism Details

Mechanism ID: 9818	Mechanism Name: APHL
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Association of Public Health Laboratories	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 456,394	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 456,394	
Funding Source	Funding Amount
GHP-State	456,394

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 9818			
Mechanism Name: APHL			
Prime Partner Name: Association of Public Health Laboratories			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	240,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	HLAB	139,913	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	75,981	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9856	Mechanism Name: MISAU BS
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health, Mozambique	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 143,910	
Total All Funding Sources and Applied Pipeline Amount: 143,910	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

Approved



(No data provided.)

Budget Code Information

Mechanism ID: 9856			
Mechanism Name: MISAU BS			
Prime Partner Name: Ministry of Health, Mozambique			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10971	Mechanism Name: FADM, Department of Defense Support
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: U.S. Department of Defense (Defense)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 10971			
Mechanism Name: FADM, Department of Defense Support			
Prime Partner Name: U.S. Department of Defense (Defense)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11463	Mechanism Name: United States Peace Corps/ Mozambique
Funding Agency: PC	Procurement Type: USG Core
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 300,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 22,842	
Total All Funding Sources and Applied Pipeline Amount: 322,842	
Funding Source	Funding Amount
GHP-State	300,000



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	11463		
Mechanism Name:	United States Peace Corps/ Mozambique		
Prime Partner Name:	U.S. Peace Corps		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	300,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	9,185
PP_PREV_DSD	Age/sex: 15-19 Male	580
PP_PREV_DSD	Age/sex: 20-24 Male	2,100
PP_PREV_DSD	Age/sex: 25-49 Male	2,533
PP_PREV_DSD	Age/sex: 15-19 Female	1,649
PP_PREV_DSD	Age/sex: 20-24 Female	1,649
PP_PREV_DSD	Age/sex: 25-49 Female	670
PP_PREV_DSD	Sum of Age/Sex disaggregates	9,181
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by	390



	HIV/AIDS	
OVC_SERV_DSD	Age/Sex: 10-14 Male	66
OVC_SERV_DSD	Age/Sex: 15-17 Male	27
OVC_SERV_DSD	By: Age/sex: Male 18-24	16
OVC_SERV_DSD	Age/Sex: 10-14 Female	94
OVC_SERV_DSD	Age/Sex: 15-17 Female	54
OVC_SERV_DSD	By: Age/sex: 18-24 Female	16
OVC_SERV_DSD	Sum of Age/Sex disaggregates	241
OVC_SERV_DSD	Age/Sex: <1	23
OVC_SERV_DSD	Age/Sex: 1-9	94
OVC_SERV_DSD	Program Completion: Active	311
OVC_SERV_DSD	Program Completion: Graduation	39
OVC_SERV_DSD	Program Completion: Transferred	20
OVC_SERV_DSD	Program Completion: Exited without graduation	20

Implementing Mechanism Details

Mechanism ID: 11580	Mechanism Name: Johns Hopkins
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 22,399,600	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 1,500,000	
Total All Funding Sources and Applied Pipeline Amount: 23,899,600	
Funding Source	Funding Amount
GHP-State	22,399,600

Cross-Cutting Budget Attribution(s)

Gender: GBV	235,280
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Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Condom programming	394,948
Human Resources for Health	1,502,778

Budget Code Information

Mechanism ID: 11580			
Mechanism Name: Johns Hopkins			
Prime Partner Name: JHPIEGO			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	190,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	914,286	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	169,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	802,058	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	15,181,349	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,355,352	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVOP	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,265,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,812,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	460,055	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	208,024
VMMC_CIRC_DSD	By Age: 10-14	61,535
VMMC_CIRC_DSD	By Age: 15-19	58,790
VMMC_CIRC_DSD	By Age: 20-24	49,223
VMMC_CIRC_DSD	By Age: 25-29	28,713
VMMC_CIRC_DSD	By Age: 30-49	9,763
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	169,548
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	208,024
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	208,024
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	265,801
HTC_TST_DSD	By Test Result: Positive	8,234
HTC_TST_DSD	Sum of Test Result disaggregates	8,234
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	714



HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	17
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	367
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	5
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	322
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	29
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	180
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	8
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative	596
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive	95
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative	399
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive	51
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	65
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	8
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	65
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	7
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	22,061
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	1,971



HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	15,416
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	1,067
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Negative	14,196
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Positive	40
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Negative	5,899
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Positive	57
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 25-49, Negative	4,771
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 25-49, Positive	220
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Negative	166
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Positive	12
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Negative	180,112
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Positive	2,557
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	1,976
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	51
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	30
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	6,969
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	1,209
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	5,950
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	1,070
GEND_GBV_DSD	Number of people receiving post-GBV care	2,957



GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	2,219
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	740
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	554
GEND_GBV_DSD	<10, Female, Physical and/or Emotional Violence	22
GEND_GBV_DSD	<10, Female, Sexual Violence (Post-Rape Care)	37
GEND_GBV_DSD	<10, Male, Physical and/or Emotional Violence	399
GEND_GBV_DSD	<10, Male, Sexual Violence (Post-Rape Care)	8
GEND_GBV_DSD	10-14, Female, Physical and/or Emotional Violence	66
GEND_GBV_DSD	10-14, Female, Sexual Violence (Post-Rape Care)	134
GEND_GBV_DSD	10-14, Male, Physical and/or Emotional Violence	444
GEND_GBV_DSD	10-14, Male, Sexual Violence (Post-Rape Care)	22
GEND_GBV_DSD	15-19, Female, Physical and/or Emotional Violence	66
GEND_GBV_DSD	15-19, Female, Sexual Violence (Post-Rape Care)	149
GEND_GBV_DSD	15-19, Male, Physical and/or Emotional Violence	509
GEND_GBV_DSD	15-19, Male, Sexual Violence (Post-Rape Care)	22
GEND_GBV_DSD	20-24, Female, Physical and/or Emotional Violence	8
GEND_GBV_DSD	20-24, Female, Sexual Violence (Post-Rape Care)	169
GEND_GBV_DSD	20-24, Male, Physical and/or Emotional Violence	466
GEND_GBV_DSD	20-24, Male, Sexual Violence (Post-Rape Care)	22
GEND_GBV_DSD	25-49, Female, Physical and/or Emotional Violence	22
GEND_GBV_DSD	25-49, Female, Sexual Violence (Post-Rape Care)	155
GEND_GBV_DSD	25-49, Male, Physical and/or Emotional Violence	45
GEND_GBV_DSD	25-49, Male, Sexual Violence (Post-Rape Care)	8
GEND_GBV_DSD	50+, Female, Physical and/or Emotional Violence	169
GEND_GBV_DSD	50+, Female, Sexual Violence (Post-Rape Care)	15

Implementing Mechanism Details

Mechanism ID: 12149	Mechanism Name: SCIP Zambezia
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: World Vision International	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 418,557	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 1,218,478	
Total All Funding Sources and Applied Pipeline Amount: 1,637,035	
Funding Source	Funding Amount
GHP-State	418,557

Cross-Cutting Budget Attribution(s)

Gender: GBV	100,000
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: Gender Equality	300,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic



	Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Economic Strengthening	350,000
Water	100,000
Human Resources for Health	100,000

Budget Code Information

Mechanism ID:	12149		
Mechanism Name:	SCIP Zambezia		
Prime Partner Name:	World Vision International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	119,544	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	40,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVCT	106,528	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	152,485	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	18,688
PP_PREV_DSD	Age/sex: 15-19 Male	1,565
PP_PREV_DSD	Age/sex: 20-24 Male	2,933
PP_PREV_DSD	Age/sex: 25-49 Male	2,280
PP_PREV_DSD	Age/sex: 15-19 Female	5,651
PP_PREV_DSD	Age/sex: 20-24 Female	5,651
PP_PREV_DSD	Age/sex: 25-49 Female	608
PP_PREV_DSD	Sum of Age/Sex disaggregates	18,688
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	23,885
HTC_TST_DSD	By Test Result: Positive	3,420
HTC_TST_DSD	Sum of Test Result disaggregates	3,420
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Negative	44
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	724
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	34
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male,	456



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	18
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	327
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	56
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	223
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	25
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Female, Negative	605
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Female, Positive	186
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Male, Negative	495
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Male, Positive	166
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	66
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	17
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	81
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	22
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Negative	121
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Positive	2
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	956
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	25



HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	15
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	7,208
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	1,250
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	6,153
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	1,108

Implementing Mechanism Details

Mechanism ID: 12150	Mechanism Name: Systems for Improved Access to Pharmaceuticals and Services (SIAPS)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID:	12150		
Mechanism Name:	Systems for Improved Access to Pharmaceuticals and Services (SIAPS)		
Prime Partner Name:	Management Sciences for Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12159	Mechanism Name: Strengthening HIV and GBV Prevention within the Police
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: United Nations Development Programme	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID:	12159		
Mechanism Name:	Strengthening HIV and GBV Prevention within the Police		
Prime Partner Name:	United Nations Development Programme		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12165	Mechanism Name: Strategic Information Improvement in Mozambique (SIIM) Project
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: Health Alliance International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 102,205	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 102,205	
Funding Source	Funding Amount
GHP-State	102,205

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID:	12165		
Mechanism Name:	Strategic Information Improvement in Mozambique (SIIM) Project		
Prime Partner Name:	Health Alliance International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	102,205	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12168	Mechanism Name: Increasing access to HIV prevention care and treatment for Key Populations in Mozambique		
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement		
Prime Partner Name: Pathfinder International			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: N/A			
G2G: No	Managing Agency:		
Total All Funding Sources: 4,737,051		Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0			
Total All Funding Sources and Applied Pipeline Amount: 4,737,051			
Funding Source	Funding Amount		
GHP-State	4,737,051		



Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	468,367
Focus Area:	Training of health workers and community outreach workers
Key Populations: FSW	716,522
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Gender: Gender Equality	40,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Condom programming	1,125,689

Budget Code Information

Mechanism ID:	12168		
Mechanism Name:	Increasing access to HIV prevention care and treatment for Key		
Prime Partner Name:	Populations in Mozambique Pathfinder International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	154,344	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	31,980	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	47,970	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,569,300	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	2,933,457	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	1,400
PP_PREV_DSD	Age/sex: 15-19 Male	84
PP_PREV_DSD	Age/sex: 20-24 Male	336
PP_PREV_DSD	Age/sex: 25-49 Male	420
PP_PREV_DSD	Age/sex: 15-19 Female	224
PP_PREV_DSD	Age/sex: 20-24 Female	224
PP_PREV_DSD	Age/sex: 25-49 Female	112
PP_PREV_DSD	Sum of Age/Sex disaggregates	1,400
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	38,805
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	4,626
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet	16,982



	the minimum standards required)	
KP_PREV_DSD	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	17,197
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	81,520
HTC_TST_DSD	By Test Result: Positive	6,465
HTC_TST_DSD	Sum of Test Result disaggregates	6,465
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	28,946
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	2,585
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	20,225
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	1,402
HTC_TST_DSD	By Key Population: FSW, Negative	11,433
HTC_TST_DSD	By Key Population: FSW, Positive	1,561
HTC_TST_DSD	By Key Population: MSM, Negative	1,418
HTC_TST_DSD	By Key Population: MSM, Positive	193
HTC_TST_DSD	By Key Population: People in prisons and other enclosed settings, Negative	13,033
HTC_TST_DSD	By Key Population: People in prisons and other enclosed settings, Positive	724

Implementing Mechanism Details

Mechanism ID: 12619	Mechanism Name: AABB
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: American Association of Blood Banks	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No

Approved



Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 36,936	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 236,494	
Total All Funding Sources and Applied Pipeline Amount: 273,430	
Funding Source	Funding Amount
GHP-State	36,936

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	12619		
Mechanism Name:	AABB		
Prime Partner Name:	American Association of Blood Banks		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	36,936	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12648	Mechanism Name: Promoting the Quality of Medicines (PQM)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: United States Pharmacopeia	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 12648			
Mechanism Name: Promoting the Quality of Medicines (PQM)			
Prime Partner Name: United States Pharmacopeia			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12665	Mechanism Name: DPS Cabo Delgado Province
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Provincial Directorate of Health, Cabo Delgado	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 6,918	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 297,042	
Total All Funding Sources and Applied Pipeline Amount: 303,960	
Funding Source	Funding Amount
GHP-State	6,918

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	12665		
Mechanism Name:	DPS Cabo Delgado Province		
Prime Partner Name:	Provincial Directorate of Health, Cabo Delgado		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	2,731	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	1,456	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	2,731	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12681	Mechanism Name: JEMBI
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: JEMBI	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 79,950	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 79,950	
Funding Source	Funding Amount
GHP-State	79,950

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	12681		
Mechanism Name:	JEMBI		
Prime Partner Name:	JEMBI		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	79,950	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12702	Mechanism Name: UCSF
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of California at San Francisco	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 1,591,744	
Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,591,744	
Funding Source	Funding Amount
GHP-State	1,591,744

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 12702			
Mechanism Name: UCSF			
Prime Partner Name: University of California at San Francisco			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	PDCS	114,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	119,925	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	955,819	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	76,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	226,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	5



Implementing Mechanism Details

Mechanism ID: 12998	Mechanism Name: DPS Maputo Province
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Provincial Directorate of Health, Maputo	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 171,980	
Total All Funding Sources and Applied Pipeline Amount: 171,980	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	12998		
Mechanism Name:	DPS Maputo Province		
Prime Partner Name:	Provincial Directorate of Health, Maputo		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HTXS	0	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13022	Mechanism Name: Clinical Services System Strengthening (CHASS)		
Funding Agency: USAID	Procurement Type: Cooperative Agreement		
Prime Partner Name: FHI 360			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: N/A			
G2G: No	Managing Agency:		

Total All Funding Sources: 35,749,043	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 1,050,000	
Total All Funding Sources and Applied Pipeline Amount: 36,799,043	
Funding Source	Funding Amount
GHP-State	35,749,043

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	8,236,197
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation



Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: GBV	150,000
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Economic Strengthening	300,000
Motor Vehicles: Purchased	165,000
Food and Nutrition: Policy, Tools, and Service Delivery	50,000
Human Resources for Health	700,000



Budget Code Information

Mechanism ID: 13022			
Mechanism Name: Clinical Services System Strengthening (CHASS)			
Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	3,313,984	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	905,284	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	2,118,082	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	43,883	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	257,711	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	2,521,374	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	1,140,045	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	3,013,345	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HTXS	20,757,718	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,677,617	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	28,775
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	304,775
PMTCT_ART_DSD	New on ART	17,870
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	10,905
PMTCT_ART_TA	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	2,350
PMTCT_ART_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	73,485
PMTCT_ART_TA	New on ART	1,329
PMTCT_ART_TA	Already on ART at beginning of current pregnancy	1,021
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	304,775
PMTCT_STAT_DSD	By Age (Denominator): 10-14	3,097
PMTCT_STAT_DSD	By Age (Denominator): <15-19	71,486
PMTCT_STAT_DSD	By Age (Denominator): 20-24	102,834
PMTCT_STAT_DSD	By Age (Denominator): 25-49	130,429
PMTCT_STAT_DSD	By Number of known positives: 10-14	2



PMTCT_STAT_DSD	By Number of known positives: 15-19	853
PMTCT_STAT_DSD	By Number of known positives: 20-24	3,202
PMTCT_STAT_DSD	By Number of known positives: 25-49	7,057
PMTCT_STAT_DSD	By Number of new positives: 10-14	155
PMTCT_STAT_DSD	By Number of new positives: 15-19	4,148
PMTCT_STAT_DSD	By Number of new positives: 20-24	6,295
PMTCT_STAT_DSD	By Number of new positives: 25-49	7,540
PMTCT_STAT_DSD	By Number of new negative: 10-14	1,422
PMTCT_STAT_DSD	By Number of new negative: 15-19	59,628
PMTCT_STAT_DSD	By Number of new negative: 20-24	92,096
PMTCT_STAT_DSD	By Number of new negative: 25-49	113,919
PMTCT_STAT_DSD	By Age (Numerator): 10-14	1,490
PMTCT_STAT_DSD	By Age (Numerator): 15-19	63,173
PMTCT_STAT_DSD	By Age (Numerator): 20-24	102,983
PMTCT_STAT_DSD	By Age (Numerator): 25-49	137,126
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	73,485
PMTCT_STAT_TA	By Age (Denominator): 10-14	745
PMTCT_STAT_TA	By Age (Denominator): 15-19	17,237
PMTCT_STAT_TA	By Age (Denominator): 20-24	24,790
PMTCT_STAT_TA	By Age (Denominator): 25-49	31,445
PMTCT_STAT_TA	By known positives: 15-19	88
PMTCT_STAT_TA	By known positives: 20-24	339
PMTCT_STAT_TA	By known positives: 25-49	740
PMTCT_STAT_TA	By new positives: 10-14	6
PMTCT_STAT_TA	By new positives: 15-19	283
PMTCT_STAT_TA	By new positives: 20-24	433
PMTCT_STAT_TA	By new positives: 25-49	517
PMTCT_STAT_TA	By new positives: 50+	0
PMTCT_STAT_TA	By new negatives: 10-14	268
PMTCT_STAT_TA	By new negatives: 15-19	11,217



PMTCT_STAT_TA	By new negatives: 20-24	17,337
PMTCT_STAT_TA	By new negatives: 25-49	21,469
PMTCT_STAT_TA	By Age (Numerator): 10-14	359
PMTCT_STAT_TA	By Age (Numerator): : 15-19	15,238
PMTCT_STAT_TA	By Age (Numerator): 20-24	24,833
PMTCT_STAT_TA	By Age (Numerator): 25-49	33,059
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	24,549
PP_PREV_DSD	Age/sex: 15-19 Male	1,792
PP_PREV_DSD	Age/sex: 20-24 Male	4,773
PP_PREV_DSD	Age/sex: 25-49 Male	4,968
PP_PREV_DSD	Age/sex: 15-19 Female	5,846
PP_PREV_DSD	Age/sex: 20-24 Female	5,846
PP_PREV_DSD	Age/sex: 25-49 Female	1,325
PP_PREV_DSD	Sum of Age/Sex disaggregates	24,550
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,484,596
HTC_TST_DSD	By Test Result: Positive	110,322
HTC_TST_DSD	Sum of Test Result disaggregates	110,322
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	11
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	10
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	74
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	19
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	5
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	1



HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	98
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	40
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	7
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative	190
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive	97
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative	13
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive	26
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	13
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	13
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Negative	41
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	206
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	6
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	5,763
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	167
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	5,207
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient:	101



	<15, Male, Positive	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	8,394
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	1,970
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	2,314
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	981
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	504
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	14
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	453
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	25
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	5,560
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	487
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	901
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	109
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	7,632
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	1,081
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	2,833
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	263
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49,	12,836



	Female, Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive	2,311
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative	7,066
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	1,022
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	1,670
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	455
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	534
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	170
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Negative	787
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Positive	16
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	3,827
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	98
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	59,085
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	1,571
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	53,529
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	1,316
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	574,845
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other	34,000



	PITC: 15+, Female, Positive	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	145,378
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	10,581
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Negative	3
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Negative	4
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	10
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	14
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	16
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Positive	12
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	29
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Positive	14
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Female, Negative	46
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Female, Positive	54
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Male, Negative	98
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Male, Positive	91
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female,	33



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Positive	10
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	54
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Positive	18
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Negative	2
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Negative	33
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Positive	5
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	497
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	102
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	558
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	57
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	3,708
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	905
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	5,081
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	1,138
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Negative	250
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Negative	6
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	688
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	33



	Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	433
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	17
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	311
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	53
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	212
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	24
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Female, Negative	574
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Female, Positive	177
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Male, Negative	470
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Male, Positive	157
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	62
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	16
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	77
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	21
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Negative	5
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Negative	696
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Positive	12
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	8,601



HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	1
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	223
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	136
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	18,175
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	3,154
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	15,521
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	2,792
HTC_TST_DSD	Service Delivery Point (Facility) ANC: <1, Negative	3
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Negative	224
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Positive	11
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	4,353
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	399
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 1-9, Negative	63
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	5,854
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	947
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 25-49, Negative	7,968
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 25-49, Positive	1,642
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Negative	57
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Positive	483
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	4,051
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	21
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	253,274
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	14,374



	Positive	
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	7
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	4
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	124
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	68
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	147
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	6
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	101
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Female, Negative	321
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Female, Positive	19
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Male, Negative	220
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Male, Positive	16
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female,	76



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Negative	54
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Negative	3
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Negative	25
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Positive	3
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	5,864
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	4,838
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	74,932
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	14,550
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	50,059
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	10,109
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Positive	500
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Positive	451
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	135,183
HTC_TST_TA	By Test Result: Positive	8,599
HTC_TST_TA	Sum of Test Result disaggregates	8,599
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Negative	1,283
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15,	42



	Female, Positive	
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Negative	1,156
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Positive	14
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Negative	10,300
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Positive	1,532
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Negative	2,824
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Positive	765
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Negative	1,794
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Positive	54
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Negative	1,616
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Positive	30
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative	20,429
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive	978
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative	5,165
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Positive	297
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Negative	50
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Female, Negative	23
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15,	4



	Female, Positive	
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Male, Negative	28
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Male, Positive	2
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative	300
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Positive	34
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive	44
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	364
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	10
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	6
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	1,372
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	238
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	1,171
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	211
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: <15, Negative	843
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+, Negative	52,856
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+, Positive	1,241
HTC_TST_TA	Service Delivery Point (Facility) VCT: <1, Positive	4
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Negative	808



HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Positive	72
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Negative	669
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Positive	61
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative	14,152
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive	1,755
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative	9,450
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive	1,219
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	23,033
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	23,033
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,157
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	11,169
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,157
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	9,601
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,157
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total	11,169



	number of registered new and relapsed TB cases, during the reporting period)	
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,157
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	9,601
TB_STAT_TA	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	3,255
TB_STAT_TA	Total number of registered new and relapsed TB cases, during the reporting period.	3,255
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	142
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	142
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,374
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,608
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	142
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,608
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	142
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with	1,374



	documented HIV status, during the reporting period)	
GEND_GBVDSD	Number of people receiving post-GBV care	7,312
GEND_GBVDSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	5,543
GEND_GBVDSD	By type of service: Sexual Violence (Post-Rape Care)	1,887
GEND_GBVDSD	By PEP service provision (related to sexual violence services provided)	1,389
GEND_GBVDSD	<10, Female, Physical and/or Emotional Violence	39
GEND_GBVDSD	<10, Female, Sexual Violence (Post-Rape Care)	82
GEND_GBVDSD	<10, Male, Physical and/or Emotional Violence	954
GEND_GBVDSD	<10, Male, Sexual Violence (Post-Rape Care)	10
GEND_GBVDSD	10-14, Female, Physical and/or Emotional Violence	136
GEND_GBVDSD	10-14, Female, Sexual Violence (Post-Rape Care)	288
GEND_GBVDSD	10-14, Male, Physical and/or Emotional Violence	1,148
GEND_GBVDSD	10-14, Male, Sexual Violence (Post-Rape Care)	39
GEND_GBVDSD	15-19, Female, Physical and/or Emotional Violence	136
GEND_GBVDSD	15-19, Female, Sexual Violence (Post-Rape Care)	416
GEND_GBVDSD	15-19, Male, Physical and/or Emotional Violence	1,286
GEND_GBVDSD	15-19, Male, Sexual Violence (Post-Rape Care)	39
GEND_GBVDSD	20-24, Female, Physical and/or Emotional Violence	10
GEND_GBVDSD	20-24, Female, Sexual Violence (Post-Rape Care)	461
GEND_GBVDSD	20-24, Male, Physical and/or Emotional Violence	1,198
GEND_GBVDSD	20-24, Male, Sexual Violence (Post-Rape Care)	39
GEND_GBVDSD	25-49, Female, Physical and/or Emotional Violence	39
GEND_GBVDSD	25-49, Female, Sexual Violence (Post-Rape Care)	433
GEND_GBVDSD	25-49, Male, Physical and/or Emotional Violence	91
GEND_GBVDSD	25-49, Male, Sexual Violence (Post-Rape Care)	10
GEND_GBVDSD	50+, Female, Physical and/or Emotional Violence	461
GEND_GBVDSD	50+, Female, Sexual Violence (Post-Rape Care)	26
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	9,944



TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	9,944
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	541
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	4,795
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	541
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	4,112
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	541
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	4,795
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	541
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	4,112



TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	1,610
TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	1,610
TB_ART_TA	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	68
TB_ART_TA	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	800
TB_ART_TA	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	68
TB_ART_TA	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	684
TB_ART_TA	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	68
TB_ART_TA	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	800
TB_ART_TA	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	68
TB_ART_TA	Aggregated Age/Sex: Female 15+ (Denominator: The	684



	number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	27,611
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	622
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	17,992
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	864
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	8,133
PMTCT_EID_TA	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	2,270
PMTCT_EID_TA	Number of infants with a positive virological test result within 2 months of birth	3
PMTCT_EID_TA	Number of infants with a negative virological test result within 2 months of birth	1,554
PMTCT_EID_TA	Number of infants with a positive virological test result between 2 and 12 months of birth	10
PMTCT_EID_TA	Number of infants with a negative virological test result between 2 and 12 months of birth	703
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	310,754
TX_CURR_DSD	Age/Sex: 15-19 Male	1,406
TX_CURR_DSD	Age/Sex: 15-19 Female	2,501
TX_CURR_DSD	Sum of age/sex disaggregates	3,907
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	10,627
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	80,207
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	10,628
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	144,470
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	21,255
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	224,677



TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	245,932
TX_CURR_DSD	Age/Sex: <1	339
TX_CURR_DSD	Age/Sex: <1-9	3,205
TX_CURR_DSD	Age/Sex: 10-14 Male	333
TX_CURR_DSD	Age/Sex: 10-14 Female	676
TX_CURR_DSD	Age/Sex: 20-24 Male	3,696
TX_CURR_DSD	Age/Sex: 25-49 Male	1,312
TX_CURR_DSD	Age/Sex: 50+ Male	2,168
TX_CURR_DSD	Age/Sex: 20-24 Female	5,720
TX_CURR_DSD	Age/Sex: 25-49 Female	13,033
TX_CURR_DSD	Age/Sex: 50+ Female	2,075
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	38,987
TX_CURR_TA	Aggregated Age/Sex: <15 Male	1,283
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	13,008
TX_CURR_TA	Aggregated Age/Sex: <15 Female	1,301
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	23,433
TX_CURR_TA	Sum of Aggregated Age/Sex <15	2,584
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	36,441
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	39,025
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	91,742
TX_NEW_DSD	By Age/Sex: <1	339
TX_NEW_DSD	By Age/Sex: 1-9	9
TX_NEW_DSD	By Age/Sex: 10-14 Male	36
TX_NEW_DSD	By Age/Sex: 15-19 Male	260
TX_NEW_DSD	By Age/Sex: 20-24 Male	681
TX_NEW_DSD	By Age/Sex: 25-49 Male	241
TX_NEW_DSD	By Age/Sex: 50+ Male	399
TX_NEW_DSD	By Age/Sex: 10-14 Female	74
TX_NEW_DSD	By Age/Sex: 15-19 Female	461
TX_NEW_DSD	By Age/Sex: 20-24 Female	1,055



TX_NEW_DSD	By Age/Sex: 25-49 Female	2,403
TX_NEW_DSD	By Age/Sex: 50+ Female	381
TX_NEW_DSD	Sum of Age/Sex disaggregates	5,991
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	2,371
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	26,909
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	2,381
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	48,483
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	80,144
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	5,989
TX_NEW_TA	Aggregated Grouping by Age/Sex: <15 Male	123
TX_NEW_TA	Aggregated Grouping by Age/Sex: 15+ Male	2,034
TX_NEW_TA	Aggregated Grouping by Age/Sex: <15 Female	154
TX_NEW_TA	Aggregated Grouping by Age/Sex: 15+ Female	3,675
TX_NEW_TA	Sum of Aggregated Age/Sex disaggregates	5,986
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	103,397
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	122,971
TX_PVLS_DSD	Numerator: Indication: Routine	80,837
TX_PVLS_DSD	Numerator: Indication: Targeted	22,560
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	15,396
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Routine	15,409
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Targeted	4,136
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Targeted	4,132
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	369
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male	7,783



	Targeted	
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	369
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	13,834
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	368
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	28,883
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	368
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	51,360
TX_PVLS_DSD	Denominator: Indication: Routine	92,454
TX_PVLS_DSD	Denominator: Indication: Targeted	27,787
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Routine	18,121
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Routine	17,911
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Targeted	5,080
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Targeted	5,286
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	436
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	9,582
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	447
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	16,911
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	436
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	34,043
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15	447



	Female Routine	
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	60,601
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	0
TX_PVLS_TA	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	6,367
TX_PVLS_TA	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	7,963
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	44
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	48
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	44
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	44
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	364
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	3,563
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	201
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	2,022
TX_PVLS_TA	Numerator: Indication: Routine	633
TX_PVLS_TA	Numerator: Indication: Targeted	5,734
TX_PVLS_TA	Numerator: Preg/BF by Indication: Breastfeeding Routine	639
TX_PVLS_TA	Numerator: Preg/BF by Indication: Breastfeeding	1,077



	Targeted	
TX_PVLS_TA	Numerator: Preg/BF by Indication: Pregnant Routine	639
TX_PVLS_TA	Numerator: Preg/BF by Indication: Pregnant Targeted	1,077
TX_PVLS_TA	Denominator: Indication: Routine	787
TX_PVLS_TA	Denominator: Indication: Targeted	6,930
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	53
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	54
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	48
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	51
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	436
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	4,491
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	253
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	2,535
TX_PVLS_TA	Denominator: Preg/BF by Indication: Breastfeeding Routine	130
TX_PVLS_TA	Denominator: Preg/BF by Indication: Breastfeeding Targeted	2,183
TX_PVLS_TA	Denominator: Preg/BF by Indication: Pregnant Routine	132
TX_PVLS_TA	Denominator: Preg/BF by Indication: Pregnant Targeted	1,344
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	72,088
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	90,106
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of	4,107



	adults and children who are still alive and on treatment at 12 months after initiating ART)	
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	20,482
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	4,107
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	43,519
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	5,123
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	25,592
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	5,123
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	54,392
TX_RET_TA	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	3,862
TX_RET_TA	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting	5,146



	period, including those who have died, those who have stopped ART, and those lost to follow-up	
TX_RET_TA	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	257
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,085
TX_RET_TA	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	257
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,297
TX_RET_TA	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	330
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,439
TX_RET_TA	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	336
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,063
TB_PREV_DSD	The number of ART patients who completed a course	66,059



	of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	82,573
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	2,410
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	2,410
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	50,091
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	27,813
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	1,921
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	1,921
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	40,063
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	22,235
TB_PREV_TA	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	4,306
TB_PREV_TA	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	5,400
TB_PREV_TA	By Age/Sex (Denominator): <15, Female	144
TB_PREV_TA	By Age/Sex (Denominator): <15, Male	144
TB_PREV_TA	By Age/Sex (Denominator): 15+, Female	3,328
TB_PREV_TA	By Age/Sex (Denominator): 15+, Male	1,847
TB_PREV_TA	By Age/Sex (Numerator): <15, Female	116



TB_PREV_TA	By Age/Sex (Numerator): <15, Male	116
TB_PREV_TA	By Age/Sex (Numerator): 15+, Female	2,662
TB_PREV_TA	By Age/Sex (Numerator): 15+, Male	1,465
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	9,186
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	82,573
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	272
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	272
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	5,573
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	3,097
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	2,411
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	2,408
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	50,091
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	27,813
TX_TB_TA	Number of ART patients who were started on TB treatment during the reporting period.	602
TX_TB_TA	Number of ART patients who were screened for TB at least once during the reporting period	5,400
TX_TB_TA	Numerator: By Aggregated Age/Sex: <15, Female	9
TX_TB_TA	Numerator: By Aggregated Age/Sex: <15, Male	9
TX_TB_TA	Numerator: By Aggregated Age/Sex: 15+, Female	371
TX_TB_TA	Numerator: By Aggregated Age/Sex: 15+, Male	204
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Female	144
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Male	144
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Female	3,328
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Male	1,847

Implementing Mechanism Details

Mechanism ID: 13160	Mechanism Name: DPS Zambezia Province
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Provincial Directorate of Health, Zambezia	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 528,129	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 667,953	
Total All Funding Sources and Applied Pipeline Amount: 1,196,082	
Funding Source	Funding Amount
GHP-State	528,129

Cross-Cutting Budget Attribution(s)

Human Resources for Health	28,241
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Budget Code Information

Mechanism ID: 13160			
Mechanism Name: DPS Zambezia Province			
Prime Partner Name: Provincial Directorate of Health, Zambezia			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	110,387	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	28,242	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	389,500	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13313	Mechanism Name: National Public Health Reference Laboratory
Funding Agency: State/AF	Procurement Type: USG Core
Prime Partner Name: Regional Procurement Support Office/Frankfurt	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	13313		
Mechanism Name:	National Public Health Reference Laboratory		
Prime Partner Name:	Regional Procurement Support Office/Frankfurt		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13583	Mechanism Name: ICAP
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 28,139,729	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 1,200,000	
Total All Funding Sources and Applied Pipeline Amount: 29,339,729	
Funding Source	Funding Amount
GHP-State	28,139,729

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	26,000
Focus Area:	Training of health workers and community outreach workers
Key Populations: FSW	104,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Gender: GBV	219,717
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Gender: Gender Equality	50,000



Focus Area:	Changing harmful gender norms and promoting positive gender norms
Motor Vehicles: Purchased	280,000
Human Resources for Health	186,563
Food and Nutrition: Policy, Tools, and Service Delivery	332,500
Condom programming	312,977
Renovation	280,000

Budget Code Information

Mechanism ID: 13583			
Mechanism Name: ICAP			
Prime Partner Name: Columbia University Mailman School of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	2,513,178	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	472,250	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	1,072,972	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	86,648	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	CIRC	3,043,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,952,303	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	1,349,692	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	2,059,287	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	14,392,224	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,197,675	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	11,259
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	190,115
PMTCT_ART_DSD	New on ART	7,551
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	3,708
PMTCT_ART_TA	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	3,964
PMTCT_ART_TA	Number of pregnant women with known HIV status	163,914



	(includes women who were tested for HIV and received their results)	
PMTCT_ART_TA	New on ART	3,036
PMTCT_ART_TA	Already on ART at beginning of current pregnancy	928
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	190,115
PMTCT_STAT_DSD	By Age (Denominator): 10-14	1,933
PMTCT_STAT_DSD	By Age (Denominator): <15-19	44,591
PMTCT_STAT_DSD	By Age (Denominator): 20-24	64,148
PMTCT_STAT_DSD	By Age (Denominator): 25-49	81,360
PMTCT_STAT_DSD	By Number of known positives: 15-19	302
PMTCT_STAT_DSD	By Number of known positives: 20-24	1,106
PMTCT_STAT_DSD	By Number of known positives: 25-49	2,446
PMTCT_STAT_DSD	By Number of new positives: 10-14	75
PMTCT_STAT_DSD	By Number of new positives: 15-19	1,843
PMTCT_STAT_DSD	By Number of new positives: 20-24	2,800
PMTCT_STAT_DSD	By Number of new positives: 25-49	3,284
PMTCT_STAT_DSD	By Number of new negative: 10-14	904
PMTCT_STAT_DSD	By Number of new negative: 15-19	37,866
PMTCT_STAT_DSD	By Number of new negative: 20-24	58,105
PMTCT_STAT_DSD	By Number of new negative: 25-49	71,152
PMTCT_STAT_DSD	By Age (Numerator): 10-14	932
PMTCT_STAT_DSD	By Age (Numerator): 15-19	39,407
PMTCT_STAT_DSD	By Age (Numerator): 20-24	64,236
PMTCT_STAT_DSD	By Age (Numerator): 25-49	85,532
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	163,914
PMTCT_STAT_TA	By Age (Denominator): 10-14	1,669
PMTCT_STAT_TA	By Age (Denominator): 15-19	38,448
PMTCT_STAT_TA	By Age (Denominator): 20-24	55,302



PMTCT_STAT_TA	By Age (Denominator): 25-49	70,141
PMTCT_STAT_TA	By known positives: 15-19	68
PMTCT_STAT_TA	By known positives: 20-24	289
PMTCT_STAT_TA	By known positives: 25-49	644
PMTCT_STAT_TA	By new positives: 10-14	16
PMTCT_STAT_TA	By new positives: 15-19	693
PMTCT_STAT_TA	By new positives: 20-24	1,045
PMTCT_STAT_TA	By new positives: 25-49	1,252
PMTCT_STAT_TA	By new negatives: 10-14	773
PMTCT_STAT_TA	By new negatives: 15-19	32,590
PMTCT_STAT_TA	By new negatives: 20-24	50,010
PMTCT_STAT_TA	By new negatives: 25-49	61,238
PMTCT_STAT_TA	By Age (Numerator): 10-14	801
PMTCT_STAT_TA	By Age (Numerator): : 15-19	33,978
PMTCT_STAT_TA	By Age (Numerator): 20-24	55,389
PMTCT_STAT_TA	By Age (Numerator): 25-49	73,745
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	48,268
VMMC_CIRC_DSD	By Age: 10-14	12,066
VMMC_CIRC_DSD	By Age: 15-19	14,529
VMMC_CIRC_DSD	By Age: 20-24	12,164
VMMC_CIRC_DSD	By Age: 25-29	7,098
VMMC_CIRC_DSD	By Age: 30-49	2,411
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	38,759
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	48,268
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	48,268
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,436
PP_PREV_DSD	Age/sex: 15-19 Male	244
PP_PREV_DSD	Age/sex: 20-24 Male	244



PP_PREV_DSD	Age/sex: 15-19 Female	974
PP_PREV_DSD	Age/sex: 20-24 Female	974
PP_PREV_DSD	Sum of Age/Sex disaggregates	2,436
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	737,449
HTC_TST_DSD	By Test Result: Positive	46,784
HTC_TST_DSD	Sum of Test Result disaggregates	46,784
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	142
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	128
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	217
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	17
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	15
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	290
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	32
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	20
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative	557



HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive	80
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative	43
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive	23
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	45
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	12
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	7
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Negative	438
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	2,135
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	55
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	5,819
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	163
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	5,285
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	127
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	6,463
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	966
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	1,772
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	478



HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	3,903
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	131
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	3,505
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	80
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	11,030
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	709
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	1,651
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	108
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	14,784
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	1,578
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	2,327
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	278
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative	27,667
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive	3,344
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative	8,444
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	1,360
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	1,353



HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	660
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	762
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	218
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Negative	5,989
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Positive	132
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	29,137
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	743
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	35,663
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	932
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	32,313
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	812
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	167,333
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	14,481
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	42,314
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	4,506
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Negative	28
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Positive	5



HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Negative	25
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	15
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	24
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Positive	8
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	26
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Positive	22
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	46
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Positive	23
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Female, Negative	71
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Female, Positive	89
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Male, Negative	153
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Male, Positive	149
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Negative	50
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Positive	17
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	85



HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Positive	30
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Negative	21
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Positive	8
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Negative	251
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Positive	39
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	343
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	62
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	356
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	43
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	1,538
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	334
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	2,111
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	419
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Negative	10,604
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Positive	31
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Negative	4,406
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Positive	41
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 25-49, Negative	3,563
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 25-49, Positive	165
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Negative	125
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Positive	11
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC:	28,961



	15+, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Positive	367
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	98
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	1
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	44
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	1
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	3,148
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	544
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	2,686
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	484
HTC_TST_DSD	Service Delivery Point (Facility) ANC: <1, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Negative	92
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	1,809
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	106
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 1-9, Negative	27
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	2,432
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	254
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 25-49, Negative	3,309
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 25-49, Positive	439
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Negative	23
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Positive	128
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	2,692



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	8
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	168,329
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	6,519
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	13
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	1,066
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	878
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	29,474
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	2,615
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	19,689
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	1,817
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Positive	92
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Positive	80
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	197,574
HTC_TST_TA	By Test Result: Positive	6,066



HTC_TST_TA	Sum of Test Result disaggregates	6,066
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Negative	757
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Positive	21
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Negative	682
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Positive	11
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Negative	1,249
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Positive	339
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Negative	344
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Positive	163
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Negative	880
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Positive	26
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Negative	791
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Positive	14
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative	17,205
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive	909
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative	4,352
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Positive	277
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15,	1



	Female, Negative	
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Male, Negative	4
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative	346
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Positive	24
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive	31
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: <15, Negative	2,480
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: <15, Positive	2
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+, Negative	154,761
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+, Positive	2,984
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Negative	148
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Positive	14
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Negative	126
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Positive	8
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative	4,428
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive	735
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative	2,955
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive	508
TB_STAT_DSD	Number of registered new and relapsed TB cases with	7,865



	documented HIV status, during the reporting period.	
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	7,865
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	411
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	3,796
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	411
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	3,259
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	411
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	3,796
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	411
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	3,259
TB_STAT_TA	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	4,631
TB_STAT_TA	Total number of registered new and relapsed TB cases, during the reporting period.	4,631
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	203
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Denominator: Total	203



	number of registered new and relapsed TB cases, during the reporting period)	
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,957
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	2,286
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	203
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	2,286
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	203
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,957
GEND_GBVDSD	Number of people receiving post-GBV care	3,262
GEND_GBVDSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	2,496
GEND_GBVDSD	By type of service: Sexual Violence (Post-Rape Care)	866
GEND_GBVDSD	By PEP service provision (related to sexual violence services provided)	627
GEND_GBVDSD	<10, Female, Physical and/or Emotional Violence	12
GEND_GBVDSD	<10, Female, Sexual Violence (Post-Rape Care)	33
GEND_GBVDSD	<10, Male, Physical and/or Emotional Violence	408
GEND_GBVDSD	<10, Male, Sexual Violence (Post-Rape Care)	1
GEND_GBVDSD	10-14, Female, Physical and/or Emotional Violence	53
GEND_GBVDSD	10-14, Female, Sexual Violence (Post-Rape Care)	107
GEND_GBVDSD	10-14, Male, Physical and/or Emotional Violence	535
GEND_GBVDSD	10-14, Male, Sexual Violence (Post-Rape Care)	12



GEND_GBVDSD	15-19, Female, Physical and/or Emotional Violence	53
GEND_GBVDSD	15-19, Female, Sexual Violence (Post-Rape Care)	211
GEND_GBVDSD	15-19, Male, Physical and/or Emotional Violence	586
GEND_GBVDSD	15-19, Male, Sexual Violence (Post-Rape Care)	12
GEND_GBVDSD	20-24, Female, Physical and/or Emotional Violence	1
GEND_GBVDSD	20-24, Female, Sexual Violence (Post-Rape Care)	225
GEND_GBVDSD	20-24, Male, Physical and/or Emotional Violence	551
GEND_GBVDSD	20-24, Male, Sexual Violence (Post-Rape Care)	12
GEND_GBVDSD	25-49, Female, Physical and/or Emotional Violence	12
GEND_GBVDSD	25-49, Female, Sexual Violence (Post-Rape Care)	214
GEND_GBVDSD	25-49, Male, Physical and/or Emotional Violence	39
GEND_GBVDSD	25-49, Male, Sexual Violence (Post-Rape Care)	1
GEND_GBVDSD	50+, Female, Physical and/or Emotional Violence	225
GEND_GBVDSD	50+, Female, Sexual Violence (Post-Rape Care)	8
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	3,195
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	3,195
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	180
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1,532
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	180
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with	1,315



	documented HIV-positive status who are on ART during TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	180
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	1,532
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	180
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	1,315
TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	2,407
TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	2,407
TB_ART_TA	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	119
TB_ART_TA	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1,179
TB_ART_TA	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during	119



	TB treatment during the reporting period)	
TB_ART_TA	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1,006
TB_ART_TA	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	119
TB_ART_TA	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	1,179
TB_ART_TA	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	119
TB_ART_TA	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	1,006
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	11,096
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	455
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	6,887
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	632
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	3,122
PMTCT_EID_TA	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	3,799
PMTCT_EID_TA	Number of infants with a positive virological test result within 2 months of birth	204



PMTCT_EID_TA	Number of infants with a negative virological test result within 2 months of birth	2,277
PMTCT_EID_TA	Number of infants with a positive virological test result between 2 and 12 months of birth	291
PMTCT_EID_TA	Number of infants with a negative virological test result between 2 and 12 months of birth	1,027
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	124,510
TX_CURR_DSD	Age/Sex: 15-19 Male	355
TX_CURR_DSD	Age/Sex: 15-19 Female	631
TX_CURR_DSD	Sum of age/sex disaggregates	986
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	4,571
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	35,141
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	4,571
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	63,298
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	9,142
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	98,439
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	107,581
TX_CURR_DSD	Age/Sex: <1	152
TX_CURR_DSD	Age/Sex: <1-9	1,203
TX_CURR_DSD	Age/Sex: 10-14 Male	125
TX_CURR_DSD	Age/Sex: 10-14 Female	253
TX_CURR_DSD	Age/Sex: 20-24 Male	933
TX_CURR_DSD	Age/Sex: 25-49 Male	331
TX_CURR_DSD	Age/Sex: 50+ Male	546
TX_CURR_DSD	Age/Sex: 20-24 Female	1,445
TX_CURR_DSD	Age/Sex: 25-49 Female	3,288
TX_CURR_DSD	Age/Sex: 50+ Female	523
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	38,273
TX_CURR_TA	Aggregated Age/Sex: <15 Male	1,342
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	12,715



TX_CURR_TA	Aggregated Age/Sex: <15 Female	1,342
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	22,918
TX_CURR_TA	Sum of Aggregated Age/Sex <15	2,684
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	35,633
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	38,317
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	42,673
TX_NEW_DSD	By Age/Sex: <1	230
TX_NEW_DSD	By Age/Sex: 1-9	962
TX_NEW_DSD	By Age/Sex: 10-14 Male	99
TX_NEW_DSD	By Age/Sex: 15-19 Male	193
TX_NEW_DSD	By Age/Sex: 20-24 Male	510
TX_NEW_DSD	By Age/Sex: 25-49 Male	182
TX_NEW_DSD	By Age/Sex: 50+ Male	300
TX_NEW_DSD	By Age/Sex: 10-14 Female	202
TX_NEW_DSD	By Age/Sex: 15-19 Female	344
TX_NEW_DSD	By Age/Sex: 20-24 Female	788
TX_NEW_DSD	By Age/Sex: 25-49 Female	1,796
TX_NEW_DSD	By Age/Sex: 50+ Female	286
TX_NEW_DSD	Sum of Age/Sex disaggregates	4,700
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	1,308
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	10,957
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	1,316
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	19,740
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	33,321
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	5,227
TX_NEW_TA	Aggregated Grouping by Age/Sex: <15 Male	121
TX_NEW_TA	Aggregated Grouping by Age/Sex: 15+ Male	1,674
TX_NEW_TA	Aggregated Grouping by Age/Sex: <15 Female	180
TX_NEW_TA	Aggregated Grouping by Age/Sex: 15+ Female	3,012
TX_NEW_TA	Sum of Aggregated Age/Sex disaggregates	4,987



TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	40,911
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	48,692
TX_PVLS_DSD	Numerator: Indication: Routine	30,800
TX_PVLS_DSD	Numerator: Indication: Targeted	10,111
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	5,947
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Routine	5,947
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Targeted	1,784
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Targeted	1,784
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	138
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	3,487
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	140
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	6,274
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	137
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	11,008
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	138
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	19,545
TX_PVLS_DSD	Denominator: Indication: Routine	36,305
TX_PVLS_DSD	Denominator: Indication: Targeted	12,317
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Routine	6,910



TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Routine	6,646
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Targeted	2,571
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Targeted	2,484
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	168
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	4,325
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	168
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	7,688
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	167
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	12,966
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	168
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	23,034
TX_PVLS_TA	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	6,272
TX_PVLS_TA	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	7,842
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	69
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	68
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	65



TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	68
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	317
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	3,532
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	179
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	1,993
TX_PVLS_TA	Numerator: Indication: Routine	621
TX_PVLS_TA	Numerator: Indication: Targeted	5,651
TX_PVLS_TA	Numerator: Preg/BF by Indication: Breastfeeding Routine	98
TX_PVLS_TA	Numerator: Preg/BF by Indication: Breastfeeding Targeted	1,078
TX_PVLS_TA	Numerator: Preg/BF by Indication: Pregnant Routine	96
TX_PVLS_TA	Numerator: Preg/BF by Indication: Pregnant Targeted	1,078
TX_PVLS_TA	Denominator: Indication: Routine	786
TX_PVLS_TA	Denominator: Indication: Targeted	7,058
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	85
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	81
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	81
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	78
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	386
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	4,399
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	233



TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	2,501
TX_PVLS_TA	Denominator: Preg/BF by Indication: Breastfeeding Routine	118
TX_PVLS_TA	Denominator: Preg/BF by Indication: Breastfeeding Targeted	1,318
TX_PVLS_TA	Denominator: Preg/BF by Indication: Pregnant Routine	118
TX_PVLS_TA	Denominator: Preg/BF by Indication: Pregnant Targeted	1,321
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	26,348
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	32,934
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,690
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	7,364
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,690
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	15,663
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,107
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have	9,213



	stopped ART, and those lost to follow-up)	
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,107
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	19,571
TX_RET_TA	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	5,926
TX_RET_TA	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	7,899
TX_RET_TA	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	477
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,615
TX_RET_TA	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	477
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	3,416
TX_RET_TA	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	619
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Denominator: Total	2,146



	number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_TA	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	619
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	4,567
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	30,718
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	38,404
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	1,681
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	1,681
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	22,586
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	12,544
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	1,335
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	1,335
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	18,064
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	10,031
TB_PREV_TA	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of	3,766



	Isoniazid Preventive Therapy (IPT) during the reporting period	
TB_PREV_TA	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	4,711
TB_PREV_TA	By Age/Sex (Denominator): <15, Female	271
TB_PREV_TA	By Age/Sex (Denominator): <15, Male	271
TB_PREV_TA	By Age/Sex (Denominator): 15+, Female	2,714
TB_PREV_TA	By Age/Sex (Denominator): 15+, Male	1,515
TB_PREV_TA	By Age/Sex (Numerator): <15, Female	213
TB_PREV_TA	By Age/Sex (Numerator): <15, Male	213
TB_PREV_TA	By Age/Sex (Numerator): 15+, Female	2,168
TB_PREV_TA	By Age/Sex (Numerator): 15+, Male	1,208
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	4,276
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	38,404
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	189
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	189
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	2,512
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	1,402
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	1,681
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	1,681
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	22,586
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	12,544
TX_TB_TA	Number of ART patients who were started on TB treatment during the reporting period.	525
TX_TB_TA	Number of ART patients who were screened for TB at least once during the reporting period	4,711



TX_TB_TA	Numerator: By Aggregated Age/Sex: <15, Female	23
TX_TB_TA	Numerator: By Aggregated Age/Sex: <15, Male	23
TX_TB_TA	Numerator: By Aggregated Age/Sex: 15+, Female	306
TX_TB_TA	Numerator: By Aggregated Age/Sex: 15+, Male	171
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Female	271
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Male	271
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Female	2,714
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Male	1,515

Implementing Mechanism Details

Mechanism ID: 13654	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 13661	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 13668	Mechanism Name: ARIEL
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Fundacao ARIEL Contra a SIDA Pediatrica	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 13,893,939	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 6,886,517	
Total All Funding Sources and Applied Pipeline Amount: 20,780,456	
Funding Source	Funding Amount
GHP-State	13,893,939



Cross-Cutting Budget Attribution(s)

Key Populations: FSW	88,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Gender: GBV	587,995
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Key Populations: MSM and TG	23,000
Focus Area:	Training of health workers and community outreach workers
Condom programming	25,460
Renovation	140,000
Motor Vehicles: Purchased	138,939
Food and Nutrition: Policy, Tools, and Service Delivery	550,000

Budget Code Information

Mechanism ID:	13668		
Mechanism Name:	ARIEL		
Prime Partner Name:	Fundacao ARIEL Contra a SIDA Pediatrica		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	1,515,265	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	577,234	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	PDCS	683,990	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	132,786	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	303,069	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	72,757	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	994,736	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	8,931,013	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	683,089	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	17,043
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received	130,216



	their results)	
PMTCT_ART_DSD	New on ART	8,829
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	8,214
PMTCT_ART_TA	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	1,076
PMTCT_ART_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	23,001
PMTCT_ART_TA	New on ART	599
PMTCT_ART_TA	Already on ART at beginning of current pregnancy	477
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	130,216
PMTCT_STAT_DSD	By Age (Denominator): 10-14	1,321
PMTCT_STAT_DSD	By Age (Denominator): <15-19	30,547
PMTCT_STAT_DSD	By Age (Denominator): 20-24	43,935
PMTCT_STAT_DSD	By Age (Denominator): 25-49	55,731
PMTCT_STAT_DSD	By Number of known positives: 10-14	2
PMTCT_STAT_DSD	By Number of known positives: 15-19	567
PMTCT_STAT_DSD	By Number of known positives: 20-24	2,096
PMTCT_STAT_DSD	By Number of known positives: 25-49	4,626
PMTCT_STAT_DSD	By Number of new positives: 10-14	86
PMTCT_STAT_DSD	By Number of new positives: 15-19	2,266
PMTCT_STAT_DSD	By Number of new positives: 20-24	3,436
PMTCT_STAT_DSD	By Number of new positives: 25-49	4,098
PMTCT_STAT_DSD	By Number of new negative: 10-14	593
PMTCT_STAT_DSD	By Number of new negative: 15-19	24,992
PMTCT_STAT_DSD	By Number of new negative: 20-24	38,358
PMTCT_STAT_DSD	By Number of new negative: 25-49	46,972
PMTCT_STAT_DSD	By Age (Numerator): 10-14	643
PMTCT_STAT_DSD	By Age (Numerator): 15-19	26,994
PMTCT_STAT_DSD	By Age (Numerator): 20-24	44,006



PMTCT_STAT_DSD	By Age (Numerator): 25-49	58,586
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	23,001
PMTCT_STAT_TA	By Age (Denominator): 10-14	232
PMTCT_STAT_TA	By Age (Denominator): 15-19	5,394
PMTCT_STAT_TA	By Age (Denominator): 20-24	7,760
PMTCT_STAT_TA	By Age (Denominator): 25-49	9,844
PMTCT_STAT_TA	By known positives: 15-19	24
PMTCT_STAT_TA	By known positives: 20-24	102
PMTCT_STAT_TA	By known positives: 25-49	232
PMTCT_STAT_TA	By new positives: 10-14	4
PMTCT_STAT_TA	By new positives: 15-19	168
PMTCT_STAT_TA	By new positives: 20-24	252
PMTCT_STAT_TA	By new positives: 25-49	296
PMTCT_STAT_TA	By new negatives: 10-14	109
PMTCT_STAT_TA	By new negatives: 15-19	4,603
PMTCT_STAT_TA	By new negatives: 20-24	7,065
PMTCT_STAT_TA	By new negatives: 25-49	8,655
PMTCT_STAT_TA	By Age (Numerator): 10-14	114
PMTCT_STAT_TA	By Age (Numerator): : 15-19	4,766
PMTCT_STAT_TA	By Age (Numerator): 20-24	7,773
PMTCT_STAT_TA	By Age (Numerator): 25-49	10,346
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	5,150
PP_PREV_DSD	Age/sex: 15-19 Male	309
PP_PREV_DSD	Age/sex: 20-24 Male	1,236
PP_PREV_DSD	Age/sex: 25-49 Male	1,545
PP_PREV_DSD	Age/sex: 15-19 Female	824
PP_PREV_DSD	Age/sex: 20-24 Female	824
PP_PREV_DSD	Age/sex: 25-49 Female	412



PP_PREV_DSD	Sum of Age/Sex disaggregates	5,150
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,195,724
HTC_TST_DSD	By Test Result: Positive	80,779
HTC_TST_DSD	Sum of Test Result disaggregates	80,779
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	4,406
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	120
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	3,979
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	95
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	9,104
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	3,526
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	2,500
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	1,755
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	9,904
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	264
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	8,966
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	213
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	708,290
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	41,556



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	179,124
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	12,935
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	33
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	8
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	50
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	2
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	1,057
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	421
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	1,450
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	539
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	1,438
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	251
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	1,227
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	220
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	1,779
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	16
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	111,238



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	9,872
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	316
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	260
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	40,953
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	5,183
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	27,354
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	3,598
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Positive	32
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Positive	17
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	68,275
HTC_TST_TA	By Test Result: Positive	3,276
HTC_TST_TA	Sum of Test Result disaggregates	3,276
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Negative	125
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Positive	4
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Negative	110
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Positive	2
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Negative	1,563
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Positive	220



	Female, Positive	
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Negative	430
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Positive	111
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Negative	40
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Positive	1
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Negative	35
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative	21,444
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive	550
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative	5,423
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Positive	172
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Female, Negative	4
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Female, Positive	2
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Male, Negative	6
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative	487
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Positive	91
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive	118
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: <15, Negative	346
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+,	21,574



	Negative	
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+, Positive	720
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Negative	65
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Positive	8
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Negative	54
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Positive	3
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative	7,968
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive	752
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative	5,325
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive	522
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	10,895
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	10,895
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	445
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	5,402
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	445
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with	4,646



	documented HIV status, during the reporting period)	
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	445
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	5,402
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	445
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	4,646
TB_STAT_TA	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	893
TB_STAT_TA	Total number of registered new and relapsed TB cases, during the reporting period.	893
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	31
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	31
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	387
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	452
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	31
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	452



TB_STAT_TA	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	31
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	387
GEND_GBV_DSD	Number of people receiving post-GBV care	3,200
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	2,454
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	850
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	605
GEND_GBV_DSD	<10, Female, Physical and/or Emotional Violence	14
GEND_GBV_DSD	<10, Female, Sexual Violence (Post-Rape Care)	28
GEND_GBV_DSD	<10, Male, Physical and/or Emotional Violence	403
GEND_GBV_DSD	<10, Male, Sexual Violence (Post-Rape Care)	2
GEND_GBV_DSD	10-14, Female, Physical and/or Emotional Violence	46
GEND_GBV_DSD	10-14, Female, Sexual Violence (Post-Rape Care)	109
GEND_GBV_DSD	10-14, Male, Physical and/or Emotional Violence	521
GEND_GBV_DSD	10-14, Male, Sexual Violence (Post-Rape Care)	14
GEND_GBV_DSD	15-19, Female, Physical and/or Emotional Violence	46
GEND_GBV_DSD	15-19, Female, Sexual Violence (Post-Rape Care)	203
GEND_GBV_DSD	15-19, Male, Physical and/or Emotional Violence	572
GEND_GBV_DSD	15-19, Male, Sexual Violence (Post-Rape Care)	14
GEND_GBV_DSD	20-24, Female, Physical and/or Emotional Violence	2
GEND_GBV_DSD	20-24, Female, Sexual Violence (Post-Rape Care)	220
GEND_GBV_DSD	20-24, Male, Physical and/or Emotional Violence	541
GEND_GBV_DSD	20-24, Male, Sexual Violence (Post-Rape Care)	14
GEND_GBV_DSD	25-49, Female, Physical and/or Emotional Violence	14
GEND_GBV_DSD	25-49, Female, Sexual Violence (Post-Rape Care)	209
GEND_GBV_DSD	25-49, Male, Physical and/or Emotional Violence	32
GEND_GBV_DSD	25-49, Male, Sexual Violence (Post-Rape Care)	2
GEND_GBV_DSD	50+, Female, Physical and/or Emotional Violence	220



GEND_GBV_DSD	50+, Female, Sexual Violence (Post-Rape Care)	7
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	6,634
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	6,634
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	280
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	3,289
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	280
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	2,826
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	280
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	3,289
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	280



TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	2,826
TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	352
TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	352
TB_ART_TA	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	13
TB_ART_TA	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	178
TB_ART_TA	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	13
TB_ART_TA	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	152
TB_ART_TA	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	13
TB_ART_TA	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	178
TB_ART_TA	Aggregated Age/Sex: Female <15 (Denominator: The	13



	number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
TB_ART_TA	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	152
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	16,341
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	401
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	10,600
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	544
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	4,796
PMTCT_EID_TA	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,028
PMTCT_EID_TA	Number of infants with a positive virological test result within 2 months of birth	36
PMTCT_EID_TA	Number of infants with a negative virological test result within 2 months of birth	647
PMTCT_EID_TA	Number of infants with a positive virological test result between 2 and 12 months of birth	56
PMTCT_EID_TA	Number of infants with a negative virological test result between 2 and 12 months of birth	289
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	197,841
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	7,172
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	65,524
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	7,172
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	118,030
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	14,344



TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	183,554
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	197,898
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	10,130
TX_CURR_TA	Aggregated Age/Sex: <15 Male	294
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	3,408
TX_CURR_TA	Aggregated Age/Sex: <15 Female	294
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	6,151
TX_CURR_TA	Sum of Aggregated Age/Sex <15	588
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	9,559
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	10,147
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	62,629
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	715
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	21,813
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	735
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	39,291
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	62,554
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	2,097
TX_NEW_TA	Aggregated Grouping by Age/Sex: <15 Male	25
TX_NEW_TA	Aggregated Grouping by Age/Sex: 15+ Male	709
TX_NEW_TA	Aggregated Grouping by Age/Sex: <15 Female	34
TX_NEW_TA	Aggregated Grouping by Age/Sex: 15+ Female	1,284
TX_NEW_TA	Sum of Aggregated Age/Sex disaggregates	2,052
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	54,058
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	64,804
TX_PVLS_DSD	Numerator: Indication: Routine	35,630



TX_PVLS_DSD	Numerator: Indication: Targeted	18,428
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	6,783
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Routine	6,785
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Targeted	3,484
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Targeted	3,484
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	134
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	6,525
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	134
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	11,629
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	134
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	12,719
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	134
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	22,640
TX_PVLS_DSD	Denominator: Indication: Routine	42,037
TX_PVLS_DSD	Denominator: Indication: Targeted	22,765
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Routine	8,000
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Routine	8,000
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Targeted	4,305
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Targeted	4,501
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	162
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+	8,081



	Male Targeted	
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	162
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	14,360
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	162
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	15,028
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	161
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	26,686
TX_PVLS_TA	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	1,596
TX_PVLS_TA	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	1,999
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	13
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	11
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	10
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	12
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	90
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	915
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	47



TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	507
TX_PVLS_TA	Numerator: Indication: Routine	156
TX_PVLS_TA	Numerator: Indication: Targeted	1,440
TX_PVLS_TA	Numerator: Preg/BF by Indication: Breastfeeding Routine	24
TX_PVLS_TA	Numerator: Preg/BF by Indication: Breastfeeding Targeted	271
TX_PVLS_TA	Numerator: Preg/BF by Indication: Pregnant Routine	24
TX_PVLS_TA	Numerator: Preg/BF by Indication: Pregnant Targeted	271
TX_PVLS_TA	Denominator: Indication: Routine	202
TX_PVLS_TA	Denominator: Indication: Targeted	1,798
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	15
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	14
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	14
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	14
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	107
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	1,133
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	65
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	636
TX_PVLS_TA	Denominator: Preg/BF by Indication: Breastfeeding Routine	30
TX_PVLS_TA	Denominator: Preg/BF by Indication: Breastfeeding Targeted	342
TX_PVLS_TA	Denominator: Preg/BF by Indication: Pregnant Routine	30
TX_PVLS_TA	Denominator: Preg/BF by Indication: Pregnant Targeted	342



TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	52,412
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	65,512
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,721
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	15,049
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,721
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	31,988
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,400
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	18,810
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,400
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the	39,985



	12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_TA	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	924
TX_RET_TA	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	1,228
TX_RET_TA	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	84
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	250
TX_RET_TA	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	84
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	529
TX_RET_TA	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	105
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	333
TX_RET_TA	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have	105



	stopped ART, and those lost to follow-up)	
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	703
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	45,119
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	56,403
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	732
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	732
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	35,385
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	19,645
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	573
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	573
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	28,310
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	15,718
TB_PREV_TA	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	1,510
TB_PREV_TA	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting	1,888



	period).	
TB_PREV_TA	By Age/Sex (Denominator): <15, Female	60
TB_PREV_TA	By Age/Sex (Denominator): <15, Male	60
TB_PREV_TA	By Age/Sex (Denominator): 15+, Female	1,160
TB_PREV_TA	By Age/Sex (Denominator): 15+, Male	640
TB_PREV_TA	By Age/Sex (Numerator): <15, Female	47
TB_PREV_TA	By Age/Sex (Numerator): <15, Male	47
TB_PREV_TA	By Age/Sex (Numerator): 15+, Female	926
TB_PREV_TA	By Age/Sex (Numerator): 15+, Male	506
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	6,272
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	56,373
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	70
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	70
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	3,943
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	2,190
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	731
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	731
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	35,366
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	19,635
TX_TB_TA	Number of ART patients who were started on TB treatment during the reporting period.	215
TX_TB_TA	Number of ART patients who were screened for TB at least once during the reporting period	1,888
TX_TB_TA	Numerator: By Aggregated Age/Sex: <15, Female	5
TX_TB_TA	Numerator: By Aggregated Age/Sex: <15, Male	5
TX_TB_TA	Numerator: By Aggregated Age/Sex: 15+, Female	135
TX_TB_TA	Numerator: By Aggregated Age/Sex: 15+, Male	70
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Female	60
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Male	60
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Female	1,160



TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Male	640
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Implementing Mechanism Details

Mechanism ID: 13776	Mechanism Name: CCS
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Center for Collaboration in Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 19,288,791	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 2,400,000	
Total All Funding Sources and Applied Pipeline Amount: 21,688,791	
Funding Source	Funding Amount
GHP-State	19,288,791

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	20,000
Focus Area:	Training of health workers and community outreach workers
Key Populations: FSW	80,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Gender: GBV	333,099
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Gender: Gender Equality	150,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms



Food and Nutrition: Policy, Tools, and Service Delivery	50,000
Renovation	190,000
Condom programming	22,298
Motor Vehicles: Purchased	190,000
Human Resources for Health	32,740

Budget Code Information

Mechanism ID: 13776			
Mechanism Name: CCS			
Prime Partner Name: Center for Collaboration in Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	2,212,552	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	780,194	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	362,658	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	29,117	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	371,628	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	2,057,629	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	12,699,766	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	775,247	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	12,297
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	84,459
PMTCT_ART_DSD	New on ART	7,544
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	4,753
PMTCT_ART_TA	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	600
PMTCT_ART_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	7,842
PMTCT_ART_TA	New on ART	329
PMTCT_ART_TA	Already on ART at beginning of current pregnancy	271
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	84,459
PMTCT_STAT_DSD	By Age (Denominator): 10-14	862



PMTCT_STAT_DSD	By Age (Denominator): <15-19	19,813
PMTCT_STAT_DSD	By Age (Denominator): 20-24	28,494
PMTCT_STAT_DSD	By Age (Denominator): 25-49	36,139
PMTCT_STAT_DSD	By Number of known positives: 15-19	416
PMTCT_STAT_DSD	By Number of known positives: 20-24	1,524
PMTCT_STAT_DSD	By Number of known positives: 25-49	3,346
PMTCT_STAT_DSD	By Number of new positives: 10-14	61
PMTCT_STAT_DSD	By Number of new positives: 15-19	1,641
PMTCT_STAT_DSD	By Number of new positives: 20-24	2,494
PMTCT_STAT_DSD	By Number of new positives: 25-49	3,001
PMTCT_STAT_DSD	By Number of new negative: 10-14	387
PMTCT_STAT_DSD	By Number of new negative: 15-19	16,102
PMTCT_STAT_DSD	By Number of new negative: 20-24	24,705
PMTCT_STAT_DSD	By Number of new negative: 25-49	30,261
PMTCT_STAT_DSD	By Age (Numerator): 10-14	416
PMTCT_STAT_DSD	By Age (Numerator): 15-19	17,510
PMTCT_STAT_DSD	By Age (Numerator): 20-24	28,536
PMTCT_STAT_DSD	By Age (Numerator): 25-49	37,999
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	7,842
PMTCT_STAT_TA	By Age (Denominator): 10-14	81
PMTCT_STAT_TA	By Age (Denominator): 15-19	1,837
PMTCT_STAT_TA	By Age (Denominator): 20-24	2,645
PMTCT_STAT_TA	By Age (Denominator): 25-49	3,357
PMTCT_STAT_TA	By known positives: 15-19	26
PMTCT_STAT_TA	By known positives: 20-24	90
PMTCT_STAT_TA	By known positives: 25-49	197
PMTCT_STAT_TA	By new positives: 10-14	0
PMTCT_STAT_TA	By new positives: 15-19	69
PMTCT_STAT_TA	By new positives: 20-24	106
PMTCT_STAT_TA	By new positives: 25-49	129



PMTCT_STAT_TA	By new negatives: 10-14	34
PMTCT_STAT_TA	By new negatives: 15-19	1,533
PMTCT_STAT_TA	By new negatives: 20-24	2,351
PMTCT_STAT_TA	By new negatives: 25-49	2,881
PMTCT_STAT_TA	By Age (Numerator): 10-14	36
PMTCT_STAT_TA	By Age (Numerator): : 15-19	1,626
PMTCT_STAT_TA	By Age (Numerator): 20-24	2,647
PMTCT_STAT_TA	By Age (Numerator): 25-49	3,527
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	674,426
HTC_TST_DSD	By Test Result: Positive	50,060
HTC_TST_DSD	Sum of Test Result disaggregates	50,060
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	875
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	27
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	766
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	10
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	2,534
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	514
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	699
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	260
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	22,676
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	600



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	20,546
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	512
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	320,570
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	18,509
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	81,072
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	5,760
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	131
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	29
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	148
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	12
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	1,275
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	535
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	1,745
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	670
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	366
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	13
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	316



HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	2
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	1,704
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	303
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	1,221
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	212
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	1,144
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	16
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	70,893
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	7,119
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	1,153
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	953
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	56,105
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	8,715
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	37,476
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	6,052
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Positive	108
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Positive	80



HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	18,360
HTC_TST_TA	By Test Result: Positive	1,355
HTC_TST_TA	Sum of Test Result disaggregates	1,355
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Negative	19
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Negative	16
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Negative	34
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Positive	11
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Negative	8
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Positive	4
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Negative	529
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Positive	15
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Negative	474
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Positive	10
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative	4,891
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive	269
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative	1,239
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Positive	83
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15,	1



	Female, Negative	
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Female, Positive	1
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Male, Negative	2
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative	43
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Positive	9
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive	11
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	108
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	3
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	93
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	2
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	182
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	33
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	130
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	22
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: <15, Negative	112
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+, Negative	7,122
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+, Positive	300
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15,	65



	Female, Negative	
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Positive	5
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Negative	55
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Positive	4
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative	1,131
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive	338
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative	753
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive	233
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	12,105
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	12,105
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	707
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	5,760
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	707
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	4,946
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	707



TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	5,760
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	707
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	4,946
TB_STAT_TA	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	672
TB_STAT_TA	Total number of registered new and relapsed TB cases, during the reporting period.	672
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	24
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	24
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	288
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	337
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	24
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	337
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	24
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Numerator: Number	288



	of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
GEND_GBVDSD	Number of people receiving post-GBV care	7,198
GEND_GBVDSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	5,437
GEND_GBVDSD	By type of service: Sexual Violence (Post-Rape Care)	1,839
GEND_GBVDSD	By PEP service provision (related to sexual violence services provided)	1,359
GEND_GBVDSD	<10, Female, Physical and/or Emotional Violence	45
GEND_GBVDSD	<10, Female, Sexual Violence (Post-Rape Care)	76
GEND_GBVDSD	<10, Male, Physical and/or Emotional Violence	950
GEND_GBVDSD	<10, Male, Sexual Violence (Post-Rape Care)	12
GEND_GBVDSD	10-14, Female, Physical and/or Emotional Violence	144
GEND_GBVDSD	10-14, Female, Sexual Violence (Post-Rape Care)	297
GEND_GBVDSD	10-14, Male, Physical and/or Emotional Violence	1,111
GEND_GBVDSD	10-14, Male, Sexual Violence (Post-Rape Care)	45
GEND_GBVDSD	15-19, Female, Physical and/or Emotional Violence	144
GEND_GBVDSD	15-19, Female, Sexual Violence (Post-Rape Care)	393
GEND_GBVDSD	15-19, Male, Physical and/or Emotional Violence	1,253
GEND_GBVDSD	15-19, Male, Sexual Violence (Post-Rape Care)	45
GEND_GBVDSD	20-24, Female, Physical and/or Emotional Violence	12
GEND_GBVDSD	20-24, Female, Sexual Violence (Post-Rape Care)	438
GEND_GBVDSD	20-24, Male, Physical and/or Emotional Violence	1,157
GEND_GBVDSD	20-24, Male, Sexual Violence (Post-Rape Care)	45
GEND_GBVDSD	25-49, Female, Physical and/or Emotional Violence	45
GEND_GBVDSD	25-49, Female, Sexual Violence (Post-Rape Care)	406
GEND_GBVDSD	25-49, Male, Physical and/or Emotional Violence	95
GEND_GBVDSD	25-49, Male, Sexual Violence (Post-Rape Care)	12
GEND_GBVDSD	50+, Female, Physical and/or Emotional Violence	438
GEND_GBVDSD	50+, Female, Sexual Violence (Post-Rape Care)	30
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART	6,934



	during TB treatment during the reporting period	
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	6,934
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	414
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	3,293
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	414
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	2,832
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	414
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	3,293
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	414
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	2,832



	during the reporting period)	
TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	245
TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	245
TB_ART_TA	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	9
TB_ART_TA	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	122
TB_ART_TA	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	9
TB_ART_TA	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	106
TB_ART_TA	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	9
TB_ART_TA	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	122
TB_ART_TA	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	9



TB_ART_TA	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	106
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	11,798
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	158
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	7,856
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	231
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	3,553
PMTCT_EID_TA	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	582
PMTCT_EID_TA	Number of infants with a positive virological test result within 2 months of birth	21
PMTCT_EID_TA	Number of infants with a negative virological test result within 2 months of birth	363
PMTCT_EID_TA	Number of infants with a positive virological test result between 2 and 12 months of birth	35
PMTCT_EID_TA	Number of infants with a negative virological test result between 2 and 12 months of birth	163
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	225,257
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	6,529
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	75,765
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	6,529
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	136,471
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	13,058
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	212,236
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	225,294
TX_CURR_TA	Number of adults and children receiving antiretroviral	8,204



	therapy (ART)	
TX_CURR_TA	Aggregated Age/Sex: <15 Male	371
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	2,665
TX_CURR_TA	Aggregated Age/Sex: <15 Female	371
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	4,806
TX_CURR_TA	Sum of Aggregated Age/Sex <15	742
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	7,471
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	8,213
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	51,829
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	774
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	17,955
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	777
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	32,351
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	51,857
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	1,258
TX_NEW_TA	Aggregated Grouping by Age/Sex: <15 Male	36
TX_NEW_TA	Aggregated Grouping by Age/Sex: 15+ Male	418
TX_NEW_TA	Aggregated Grouping by Age/Sex: <15 Female	42
TX_NEW_TA	Aggregated Grouping by Age/Sex: 15+ Female	754
TX_NEW_TA	Sum of Aggregated Age/Sex disaggregates	1,250
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	94,990
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	112,145
TX_PVLS_DSD	Numerator: Indication: Routine	81,266
TX_PVLS_DSD	Numerator: Indication: Targeted	13,724
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	15,544
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding	15,544



	Routine	
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Targeted	2,581
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Targeted	2,581
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	149
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	4,833
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	149
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	8,600
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	153
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	29,149
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	149
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	51,819
TX_PVLS_DSD	Denominator: Indication: Routine	95,747
TX_PVLS_DSD	Denominator: Indication: Targeted	16,507
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Routine	18,295
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Routine	18,295
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Targeted	3,099
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Targeted	3,102
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	180
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	5,808
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	180



TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	10,325
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	180
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	34,303
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	180
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	60,984
TX_PVLS_TA	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	1,334
TX_PVLS_TA	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	1,666
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	18
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	18
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	18
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	18
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	61
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	744
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	35
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	420
TX_PVLS_TA	Numerator: Indication: Routine	133



TX_PVLS_TA	Numerator: Indication: Targeted	1,201
TX_PVLS_TA	Numerator: Preg/BF by Indication: Breastfeeding Routine	18
TX_PVLS_TA	Numerator: Preg/BF by Indication: Breastfeeding Targeted	221
TX_PVLS_TA	Numerator: Preg/BF by Indication: Pregnant Routine	18
TX_PVLS_TA	Numerator: Preg/BF by Indication: Pregnant Targeted	221
TX_PVLS_TA	Denominator: Indication: Routine	165
TX_PVLS_TA	Denominator: Indication: Targeted	1,500
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	23
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	23
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	23
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	23
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	76
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	931
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	42
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	524
TX_PVLS_TA	Denominator: Preg/BF by Indication: Breastfeeding Routine	24
TX_PVLS_TA	Denominator: Preg/BF by Indication: Breastfeeding Targeted	277
TX_PVLS_TA	Denominator: Preg/BF by Indication: Pregnant Routine	24
TX_PVLS_TA	Denominator: Preg/BF by Indication: Pregnant Targeted	277
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	35,301
TX_RET_DSD	Total number of adults and children who initiated ART	44,126



	in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,861
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	10,116
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,861
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	21,498
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,317
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	12,644
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,317
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	26,875



TX_RET_TA	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	1,579
TX_RET_TA	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	2,108
TX_RET_TA	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	76
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	460
TX_RET_TA	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	76
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	974
TX_RET_TA	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	101
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	613
TX_RET_TA	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	101
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the	1,302



	12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	37,316
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	46,650
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	713
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	713
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	29,116
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	16,162
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	561
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	561
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	23,293
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	12,923
TB_PREV_TA	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	906
TB_PREV_TA	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	1,133
TB_PREV_TA	By Age/Sex (Denominator): <15, Female	43



TB_PREV_TA	By Age/Sex (Denominator): <15, Male	43
TB_PREV_TA	By Age/Sex (Denominator): 15+, Female	677
TB_PREV_TA	By Age/Sex (Denominator): 15+, Male	376
TB_PREV_TA	By Age/Sex (Numerator): <15, Female	33
TB_PREV_TA	By Age/Sex (Numerator): <15, Male	33
TB_PREV_TA	By Age/Sex (Numerator): 15+, Female	544
TB_PREV_TA	By Age/Sex (Numerator): 15+, Male	301
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	5,183
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	46,650
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	74
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	74
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	3,239
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	1,802
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	713
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	713
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	29,116
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	16,162
TX_TB_TA	Number of ART patients who were started on TB treatment during the reporting period.	127
TX_TB_TA	Number of ART patients who were screened for TB at least once during the reporting period	1,133
TX_TB_TA	Numerator: By Aggregated Age/Sex: <15, Female	4
TX_TB_TA	Numerator: By Aggregated Age/Sex: <15, Male	4
TX_TB_TA	Numerator: By Aggregated Age/Sex: 15+, Female	77
TX_TB_TA	Numerator: By Aggregated Age/Sex: 15+, Male	44
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Female	43
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Male	43
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Female	677
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Male	376

Implementing Mechanism Details



Mechanism ID: 13784	Mechanism Name: INS
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Instituto Nacional de Saúde	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 1,555,917	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 1,218,331	
Total All Funding Sources and Applied Pipeline Amount: 2,774,248	
Funding Source	Funding Amount
GHP-State	1,555,917

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13784			
Mechanism Name: INS			
Prime Partner Name: Instituto Nacional de Saúde			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	339,226	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	102,634	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	HLAB	155,324	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	672,591	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	224,337	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	61,805	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14597	Mechanism Name: DevResults
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: DevResults	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 74,100	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 74,100	
Funding Source	Funding Amount
GHP-State	74,100



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	14597		
Mechanism Name:	DevResults		
Prime Partner Name:	DevResults		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	74,100	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14598	Mechanism Name: Health Policy Project
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Futures Group	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	14598		
Mechanism Name:	Health Policy Project		
Prime Partner Name:	Futures Group		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14639	Mechanism Name: Learning Capacity Development Task Order 1
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: EUROSIS - Consultoria e Formacao em Gestao, Lda	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	



Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 14639			
Mechanism Name: Learning Capacity Development Task Order 1			
Prime Partner Name: EUROSIS - Cosultoria e Formacao em Gestao, Lda			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14644	Mechanism Name: Design and Build of Nampula Regional Pharmaceutical Warehouse
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Resolve Solution Partners (PTY), Ltd	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A

Approved



Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 14644			
Mechanism Name: Design and Build of Nampula Regional Pharmaceutical Warehouse			
Prime Partner Name: Resolve Solution Partners (PTY), Ltd			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14647	Mechanism Name: Construction of Rural Health Centers - 5 in Zambezia
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: ASNA Construções & Engenharia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Approved



Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 14647			
Mechanism Name: Construction of Rural Health Centers - 5 in Zambezia			
Prime Partner Name: ASNA Construções & Engenharia			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14650	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 14652	Mechanism Name: Health Management Twinning
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Approved



Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	14652		
Mechanism Name:	Health Management Twinning		
Prime Partner Name:	Columbia University Mailman School of Public Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14670	Mechanism Name: Strengthening Health and
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Approved



	Social Service System
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Foundation for Community Development, Mozambique	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	14670		
Mechanism Name:	Strengthening Health and Social Service System		
Prime Partner Name:	Foundation for Community Development, Mozambique		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 14732	Mechanism Name: Accelerating Strategies for Practical Innovation & Research in Economic Strengthening (ASPIRES)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	14732		
Mechanism Name:	Accelerating Strategies for Practical Innovation & Research in Economic Strengthening (ASPIRES)		
Prime Partner Name:	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14739	Mechanism Name: Strengthen Family and Community Support to Orphan and Vulnerable Children (FORCA Project)
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: World Education	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 2,875,394	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 2,854,642	
Total All Funding Sources and Applied Pipeline Amount: 5,730,036	
Funding Source	Funding Amount
GHP-State	2,875,394

Cross-Cutting Budget Attribution(s)

Gender: GBV	500,000
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Gender: Gender Equality	500,000
Focus Area:	Equity in HIV prevention, care, treatment and support



Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Water	100,000
Motor Vehicles: Purchased	70,000
Economic Strengthening	500,000
Food and Nutrition: Policy, Tools, and Service Delivery	200,000
Education	600,000

Budget Code Information

Mechanism ID:	14739
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Mechanism Name: Strengthen Family and Community Support to Orphan and Vulnerable Children (FORCA Project)			
Prime Partner Name: World Education			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	2,825,213	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	50,181	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	135,241
OVC_SERV_DSD	Age/Sex: 10-14 Male	8,264
OVC_SERV_DSD	Age/Sex: 15-17 Male	3,402
OVC_SERV_DSD	By: Age/sex: Male 18-24	1,945
OVC_SERV_DSD	Age/Sex: 10-14 Female	11,666
OVC_SERV_DSD	Age/Sex: 15-17 Female	6,805
OVC_SERV_DSD	By: Age/sex: 18-24 Female	1,945
OVC_SERV_DSD	Sum of Age/Sex disaggregates	30,137
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	2,479
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	5,786
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	1,653
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	3,304
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	3,304



OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	2,892
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	5,373
OVC_SERV_DSD	Age/Sex: <1	2,917
OVC_SERV_DSD	Age/Sex: 1-9	11,666
OVC_SERV_DSD	Program Completion: Active	125,519
OVC_SERV_DSD	Program Completion: Graduation	4,862
OVC_SERV_DSD	Program Completion: Transferred	2,430
OVC_SERV_DSD	Program Completion: Exited without graduation	2,430

Implementing Mechanism Details

Mechanism ID: 14748	Mechanism Name: UNICEF MCH Umbrella Grant
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: United Nations Children's Fund	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 487,500	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 487,500	
Funding Source	Funding Amount
GHP-State	487,500

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	400,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information



Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation

Budget Code Information

Mechanism ID:	14748		
Mechanism Name:	UNICEF MCH Umbrella Grant		
Prime Partner Name:	United Nations Children's Fund		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	487,500	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14789	Mechanism Name: EGPAF
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 22,602,035	Total Mechanism Pipeline: N/A
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Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 22,602,035	
Funding Source	Funding Amount
GHP-State	22,602,035

Cross-Cutting Budget Attribution(s)

Gender: GBV	189,692
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Condom programming	210,409
Human Resources for Health	180,321
Renovation	220,000
Motor Vehicles: Purchased	226,000
Food and Nutrition: Policy, Tools, and Service Delivery	50,000

Budget Code Information

Mechanism ID: 14789			
Mechanism Name: EGPAF			
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	2,178,825	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	493,282	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	PDCS	583,120	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	66,321	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	2,616,738	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	534,043	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,098,028	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	13,898,335	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,133,343	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	9,644
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received	54,891



	their results)	
PMTCT_ART_DSD	New on ART	4,911
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	4,733
PMTCT_ART_TA	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	836
PMTCT_ART_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	5,152
PMTCT_ART_TA	New on ART	468
PMTCT_ART_TA	Already on ART at beginning of current pregnancy	368
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	54,891
PMTCT_STAT_DSD	By Age (Denominator): 10-14	561
PMTCT_STAT_DSD	By Age (Denominator): <15-19	12,877
PMTCT_STAT_DSD	By Age (Denominator): 20-24	18,522
PMTCT_STAT_DSD	By Age (Denominator): 25-49	23,493
PMTCT_STAT_DSD	By Number of known positives: 15-19	400
PMTCT_STAT_DSD	By Number of known positives: 20-24	1,461
PMTCT_STAT_DSD	By Number of known positives: 25-49	3,233
PMTCT_STAT_DSD	By Number of new positives: 10-14	37
PMTCT_STAT_DSD	By Number of new positives: 15-19	1,067
PMTCT_STAT_DSD	By Number of new positives: 20-24	1,627
PMTCT_STAT_DSD	By Number of new positives: 25-49	1,953
PMTCT_STAT_DSD	By Number of new negative: 10-14	247
PMTCT_STAT_DSD	By Number of new negative: 15-19	10,127
PMTCT_STAT_DSD	By Number of new negative: 20-24	15,541
PMTCT_STAT_DSD	By Number of new negative: 25-49	19,031
PMTCT_STAT_DSD	By Age (Numerator): 10-14	267
PMTCT_STAT_DSD	By Age (Numerator): 15-19	11,375
PMTCT_STAT_DSD	By Age (Numerator): 20-24	18,554
PMTCT_STAT_DSD	By Age (Numerator): 25-49	24,697



PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	5,152
PMTCT_STAT_TA	By Age (Denominator): 10-14	51
PMTCT_STAT_TA	By Age (Denominator): 15-19	1,208
PMTCT_STAT_TA	By Age (Denominator): 20-24	1,738
PMTCT_STAT_TA	By Age (Denominator): 25-49	2,202
PMTCT_STAT_TA	By known positives: 15-19	32
PMTCT_STAT_TA	By known positives: 20-24	121
PMTCT_STAT_TA	By known positives: 25-49	264
PMTCT_STAT_TA	By new positives: 10-14	2
PMTCT_STAT_TA	By new positives: 15-19	100
PMTCT_STAT_TA	By new positives: 20-24	150
PMTCT_STAT_TA	By new positives: 25-49	184
PMTCT_STAT_TA	By new negatives: 10-14	25
PMTCT_STAT_TA	By new negatives: 15-19	963
PMTCT_STAT_TA	By new negatives: 20-24	1,477
PMTCT_STAT_TA	By new negatives: 25-49	1,812
PMTCT_STAT_TA	By Age (Numerator): 10-14	27
PMTCT_STAT_TA	By Age (Numerator): : 15-19	1,067
PMTCT_STAT_TA	By Age (Numerator): 20-24	1,740
PMTCT_STAT_TA	By Age (Numerator): 25-49	2,320
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	3,640
PP_PREV_DSD	Age/sex: 15-19 Male	365
PP_PREV_DSD	Age/sex: 20-24 Male	365
PP_PREV_DSD	Age/sex: 15-19 Female	1,456
PP_PREV_DSD	Age/sex: 20-24 Female	1,456
PP_PREV_DSD	Sum of Age/Sex disaggregates	3,642
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	580,527



HTC_TST_DSD	By Test Result: Positive	60,424
HTC_TST_DSD	Sum of Test Result disaggregates	60,424
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	14
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	13
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	46
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	10
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	1
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	64
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	25
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	2
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative	122
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive	66
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative	8
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive	17
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	8
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	7
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	1



HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Negative	56
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	286
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	6
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	153
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	124
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	1,523
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	389
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	428
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	198
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	1,175
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	39
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	1,057
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	18
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	22,073
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	1,007
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	2,925
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	113



	Male, Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	29,756
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	2,270
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	4,082
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	323
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative	47,032
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive	4,777
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative	13,908
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	1,504
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	2,698
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	924
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	1,246
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	238
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1,	2,473



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Positive	52
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	12,082
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	306
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	4,546
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	130
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	4,111
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	93
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	148,639
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	16,449
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	37,591
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	5,118
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Negative	3
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Negative	5
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	13
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Positive	1



	Positive	
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	15
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	21
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Positive	10
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	29
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Positive	8
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Female, Negative	53
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Female, Positive	51
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Male, Negative	97
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Male, Positive	71
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Negative	40
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Positive	8
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	56
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Positive	16
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Negative	2
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Negative	39
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Positive	9
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	15



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	5
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	21
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	611
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	203
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	834
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	255
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Negative	1,413
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Negative	31
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Positive	14
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	1,373
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	65
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	863
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	33
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	620
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	107
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	422



HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	48
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Female, Negative	1,146
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Female, Positive	353
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Male, Negative	939
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Male, Positive	314
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	124
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	32
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	153
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	42
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Negative	28
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Negative	3,924
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Positive	69
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	14,883
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	2
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	389
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	230
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	28,284
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	4,904
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+,	24,148



	Male, Negative	
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	4,348
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Negative	245
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	4,695
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	242
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 1-9, Negative	67
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	6,316
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	578
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 25-49, Negative	8,596
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 25-49, Positive	1,003
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Negative	59
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Positive	295
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	400
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	2
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	24,774
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	2,511
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	252
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	14
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	135
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	12
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	1,773
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	253



	Positive	
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	1,056
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	77
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	1,937
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	754
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	1,223
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	349
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Female, Negative	4,231
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Female, Positive	1,886
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Male, Negative	2,368
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Male, Positive	1,378
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Negative	700
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Positive	295
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Negative	461
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	207
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Negative	79
HTC_TST_DSD	Service Delivery Point (Facility) VCT: <1, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Negative	569
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 1-9, Positive	60
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15,	209



	Female, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	13
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	175
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	3
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	15,545
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	2,442
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	11,020
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	1,835
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: <1, Positive	3
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Positive	15
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Positive	12
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	6,255
HTC_TST_TA	By Test Result: Positive	569
HTC_TST_TA	Sum of Test Result disaggregates	569
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Negative	56
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Positive	1



HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Negative	43
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Negative	30
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Positive	5
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Negative	6
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Positive	1
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Negative	405
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Positive	14
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Negative	365
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Positive	4
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative	373
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive	87
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative	92
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Positive	25
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Female, Negative	1
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Male, Negative	3
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative	7
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Positive	1



HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive	1
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: <15, Negative	67
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+, Negative	4,238
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+, Positive	430
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Negative	90
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Positive	9
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Negative	12
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative	100
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive	4
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative	36
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive	1
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	7,435
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	7,435
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	562
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	3,399



TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	562
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	2,921
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	562
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	3,399
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	562
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	2,921
TB_STAT_TA	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	301
TB_STAT_TA	Total number of registered new and relapsed TB cases, during the reporting period.	301
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	13
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	13
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	129
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	150
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Numerator: Number of	13



	registered new and relapsed TB cases with documented HIV status, during the reporting period)	
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	150
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	13
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	129
GEND_GBV_DSD	Number of people receiving post-GBV care	1,579
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	1,220
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	427
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	297
GEND_GBV_DSD	<10, Female, Physical and/or Emotional Violence	3
GEND_GBV_DSD	<10, Female, Sexual Violence (Post-Rape Care)	11
GEND_GBV_DSD	<10, Male, Physical and/or Emotional Violence	199
GEND_GBV_DSD	10-14, Female, Physical and/or Emotional Violence	20
GEND_GBV_DSD	10-14, Female, Sexual Violence (Post-Rape Care)	44
GEND_GBV_DSD	10-14, Male, Physical and/or Emotional Violence	265
GEND_GBV_DSD	10-14, Male, Sexual Violence (Post-Rape Care)	3
GEND_GBV_DSD	15-19, Female, Physical and/or Emotional Violence	20
GEND_GBV_DSD	15-19, Female, Sexual Violence (Post-Rape Care)	102
GEND_GBV_DSD	15-19, Male, Physical and/or Emotional Violence	279
GEND_GBV_DSD	15-19, Male, Sexual Violence (Post-Rape Care)	3
GEND_GBV_DSD	20-24, Female, Sexual Violence (Post-Rape Care)	105
GEND_GBV_DSD	20-24, Male, Physical and/or Emotional Violence	268
GEND_GBV_DSD	20-24, Male, Sexual Violence (Post-Rape Care)	3
GEND_GBV_DSD	25-49, Female, Physical and/or Emotional Violence	3
GEND_GBV_DSD	25-49, Female, Sexual Violence (Post-Rape Care)	103



GEND_GBV_DSD	25-49, Male, Physical and/or Emotional Violence	11
GEND_GBV_DSD	50+, Female, Physical and/or Emotional Violence	105
GEND_GBV_DSD	50+, Female, Sexual Violence (Post-Rape Care)	3
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	4,968
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	4,968
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	376
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	2,271
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	376
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1,951
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	376
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	2,271
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with	376



	documented HIV-positive status during TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	1,951
TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	176
TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	176
TB_ART_TA	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	7
TB_ART_TA	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	87
TB_ART_TA	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	7
TB_ART_TA	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	76
TB_ART_TA	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	7
TB_ART_TA	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment	87



	during the reporting period)	
TB_ART_TA	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	7
TB_ART_TA	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	76
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	9,241
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	95
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	6,198
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	156
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	2,792
PMTCT_EID_TA	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	803
PMTCT_EID_TA	Number of infants with a positive virological test result within 2 months of birth	7
PMTCT_EID_TA	Number of infants with a negative virological test result within 2 months of birth	542
PMTCT_EID_TA	Number of infants with a positive virological test result between 2 and 12 months of birth	12
PMTCT_EID_TA	Number of infants with a negative virological test result between 2 and 12 months of birth	242
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	158,426
TX_CURR_DSD	Age/Sex: 15-19 Male	1,747
TX_CURR_DSD	Age/Sex: 15-19 Female	3,108
TX_CURR_DSD	Sum of age/sex disaggregates	4,855



TX_CURR_DSD	Aggregated Age/Sex: <15 Male	2,552
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	25,882
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	2,552
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	46,625
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	5,104
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	72,507
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	77,611
TX_CURR_DSD	Age/Sex: <1	142
TX_CURR_DSD	Age/Sex: <1-9	4,238
TX_CURR_DSD	Age/Sex: 10-14 Male	442
TX_CURR_DSD	Age/Sex: 10-14 Female	894
TX_CURR_DSD	Age/Sex: 20-24 Male	4,592
TX_CURR_DSD	Age/Sex: 25-49 Male	1,629
TX_CURR_DSD	Age/Sex: 50+ Male	2,689
TX_CURR_DSD	Age/Sex: 20-24 Female	7,109
TX_CURR_DSD	Age/Sex: 25-49 Female	16,198
TX_CURR_DSD	Age/Sex: 50+ Female	2,578
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	7,559
TX_CURR_TA	Aggregated Age/Sex: <15 Male	219
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	2,544
TX_CURR_TA	Aggregated Age/Sex: <15 Female	219
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	4,588
TX_CURR_TA	Sum of Aggregated Age/Sex <15	438
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	7,132
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	7,570
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	46,103
TX_NEW_DSD	By Age/Sex: <1	142
TX_NEW_DSD	By Age/Sex: 1-9	377
TX_NEW_DSD	By Age/Sex: 10-14 Male	51
TX_NEW_DSD	By Age/Sex: 15-19 Male	415



TX_NEW_DSD	By Age/Sex: 20-24 Male	1,090
TX_NEW_DSD	By Age/Sex: 25-49 Male	387
TX_NEW_DSD	By Age/Sex: 50+ Male	640
TX_NEW_DSD	By Age/Sex: 10-14 Female	110
TX_NEW_DSD	By Age/Sex: 15-19 Female	737
TX_NEW_DSD	By Age/Sex: 20-24 Female	1,684
TX_NEW_DSD	By Age/Sex: 25-49 Female	3,833
TX_NEW_DSD	By Age/Sex: 50+ Female	610
TX_NEW_DSD	Sum of Age/Sex disaggregates	9,557
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	259
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	9,686
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	262
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	17,447
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	27,654
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	661
TX_NEW_TA	Aggregated Grouping by Age/Sex: <15 Male	16
TX_NEW_TA	Aggregated Grouping by Age/Sex: 15+ Male	219
TX_NEW_TA	Aggregated Grouping by Age/Sex: <15 Female	29
TX_NEW_TA	Aggregated Grouping by Age/Sex: 15+ Female	398
TX_NEW_TA	Sum of Aggregated Age/Sex disaggregates	662
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	56,120
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	68,454
TX_PVLS_DSD	Numerator: Indication: Routine	44,377
TX_PVLS_DSD	Numerator: Indication: Targeted	11,743
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	8,544
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Routine	8,544



TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Targeted	2,242
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Targeted	2,186
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	220
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	4,097
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	220
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	7,279
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	220
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	16,021
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	220
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	28,487
TX_PVLS_DSD	Denominator: Indication: Routine	52,848
TX_PVLS_DSD	Denominator: Indication: Targeted	14,386
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Routine	10,143
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Routine	10,147
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Targeted	2,721
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Targeted	2,729
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	272
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	5,176
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	271
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+	9,259



	Female Targeted	
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	271
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	19,029
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	271
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	33,875
TX_PVLS_TA	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	1,272
TX_PVLS_TA	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	1,592
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	11
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	11
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	9
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	9
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	66
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	719
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	39
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	403
TX_PVLS_TA	Numerator: Indication: Routine	126
TX_PVLS_TA	Numerator: Indication: Targeted	1,146



TX_PVLS_TA	Numerator: Preg/BF by Indication: Breastfeeding Routine	18
TX_PVLS_TA	Numerator: Preg/BF by Indication: Breastfeeding Targeted	215
TX_PVLS_TA	Numerator: Preg/BF by Indication: Pregnant Routine	22
TX_PVLS_TA	Numerator: Preg/BF by Indication: Pregnant Targeted	215
TX_PVLS_TA	Denominator: Indication: Routine	160
TX_PVLS_TA	Denominator: Indication: Targeted	1,434
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	13
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	13
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	13
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	13
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	83
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	897
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	46
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	507
TX_PVLS_TA	Denominator: Preg/BF by Indication: Breastfeeding Routine	24
TX_PVLS_TA	Denominator: Preg/BF by Indication: Breastfeeding Targeted	269
TX_PVLS_TA	Denominator: Preg/BF by Indication: Pregnant Routine	24
TX_PVLS_TA	Denominator: Preg/BF by Indication: Pregnant Targeted	239
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	38,376
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting	47,970



	period, including those who have died, those who have stopped ART, and those lost to follow-up	
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,842
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	11,123
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,842
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	23,628
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,287
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	13,900
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,287
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	29,543
TX_RET_TA	Number of adults and children who are still alive and on	1,004



	treatment at 12 months after initiating ART	
TX_RET_TA	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	1,340
TX_RET_TA	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	55
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	289
TX_RET_TA	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	55
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	614
TX_RET_TA	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	71
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	387
TX_RET_TA	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	71
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period,	820



	including those who have died, those who have stopped ART, and those lost to follow-up)	
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	33,195
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	41,497
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	572
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	572
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	25,997
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	14,432
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	446
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	446
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	20,793
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	11,544
TB_PREV_TA	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	478
TB_PREV_TA	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	596
TB_PREV_TA	By Age/Sex (Denominator): <15, Female	28
TB_PREV_TA	By Age/Sex (Denominator): <15, Male	28



TB_PREV_TA	By Age/Sex (Denominator): 15+, Female	357
TB_PREV_TA	By Age/Sex (Denominator): 15+, Male	200
TB_PREV_TA	By Age/Sex (Numerator): <15, Female	24
TB_PREV_TA	By Age/Sex (Numerator): <15, Male	24
TB_PREV_TA	By Age/Sex (Numerator): 15+, Female	287
TB_PREV_TA	By Age/Sex (Numerator): 15+, Male	159
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	4,614
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	41,497
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	53
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	53
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	2,890
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	1,610
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	572
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	572
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	25,997
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	14,432
TX_TB_TA	Number of ART patients who were started on TB treatment during the reporting period.	67
TX_TB_TA	Number of ART patients who were screened for TB at least once during the reporting period	596
TX_TB_TA	Numerator: By Aggregated Age/Sex: <15, Female	1
TX_TB_TA	Numerator: By Aggregated Age/Sex: <15, Male	1
TX_TB_TA	Numerator: By Aggregated Age/Sex: 15+, Female	42
TX_TB_TA	Numerator: By Aggregated Age/Sex: 15+, Male	22
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Female	28
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Male	28
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Female	357
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Male	200

Implementing Mechanism Details

Mechanism ID: 14792	Mechanism Name: ISCISA
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Approved



Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: ISCISA- Superior Institution of Health Sciences	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	14792		
Mechanism Name:	ISCISA		
Prime Partner Name:	ISCISA- Superior Institution of Health Sciences		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14806	Mechanism Name: P/E Quick Impact Program
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Funding Agency: State/AF	Procurement Type: Grant
Prime Partner Name: U.S. Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 809,972	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 809,972	
Funding Source	Funding Amount
GHP-State	809,972

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	14806		
Mechanism Name:	P/E Quick Impact Program		
Prime Partner Name:	U.S. Department of State		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	211,400	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	297,960	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	30,381	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	270,231	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	4,356
OVC_SERV_DSD	Age/Sex: 10-14 Male	741
OVC_SERV_DSD	Age/Sex: 15-17 Male	305
OVC_SERV_DSD	By: Age/sex: Male 18-24	175
OVC_SERV_DSD	Age/Sex: 10-14 Female	1,045
OVC_SERV_DSD	Age/Sex: 15-17 Female	610
OVC_SERV_DSD	By: Age/sex: 18-24 Female	175
OVC_SERV_DSD	Sum of Age/Sex disaggregates	2,701
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	94
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	218
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	63
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	125
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	125
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	109
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	202
OVC_SERV_DSD	Age/Sex: <1	262



OVC_SERV_DSD	Age/Sex: 1-9	1,045
OVC_SERV_DSD	Program Completion: Active	3,482
OVC_SERV_DSD	Program Completion: Graduation	436
OVC_SERV_DSD	Program Completion: Transferred	219
OVC_SERV_DSD	Program Completion: Exited without graduation	219

Implementing Mechanism Details

Mechanism ID: 14822		Mechanism Name: ITECH - Follow On	
Funding Agency: HHS/HRSA		Procurement Type: Cooperative Agreement	
Prime Partner Name: University of Washington			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: N/A			
G2G: No		Managing Agency:	

Total All Funding Sources: 2,694,186		Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0			
Total All Funding Sources and Applied Pipeline Amount: 2,694,186			
Funding Source		Funding Amount	
GHP-State		2,694,186	

Cross-Cutting Budget Attribution(s)

Human Resources for Health	250,000
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Budget Code Information

Mechanism ID: 14822			
Mechanism Name: ITECH - Follow On			
Prime Partner Name: University of Washington			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HVTB	188,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	30,381	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	1,102,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,276,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	97,805	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16052	Mechanism Name: UCSF-HQ
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of California at San Francisco	

Approved



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 759,120	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 759,120	
Funding Source	Funding Amount
GHP-State	759,120

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	16052		
Mechanism Name:	UCSF-HQ		
Prime Partner Name:	University of California at San Francisco		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	759,120	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 16671	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 16802	Mechanism Name: DPS Inhambane Province
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Provincial Directorate of Health, Inhambane	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 36,220	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 87,765	
Total All Funding Sources and Applied Pipeline Amount: 123,985	
Funding Source	Funding Amount
GHP-State	36,220

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	16802		
Mechanism Name:	DPS Inhambane Province		
Prime Partner Name:	Provincial Directorate of Health, Inhambane		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	14,607	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	7,006	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	14,607	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16879	Mechanism Name: World Food Program
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: World Food Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 5,000,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 5,000,000	
Funding Source	Funding Amount
GHP-State	5,000,000

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Commodities	5,000,000
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Budget Code Information

Mechanism ID:	16879		
Mechanism Name:	World Food Program		
Prime Partner Name:	World Food Program		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	5,000,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16900	Mechanism Name: Mobile Solutions Technical Assistance and Research (mSTAR)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 16900			
Mechanism Name: Mobile Solutions Technical Assistance and Research (mSTAR)			
Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16998	Mechanism Name: DPS Gaza Province
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Provincial Directorate of Health, Gaza	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 77,929	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 226,031	
Total All Funding Sources and Applied Pipeline Amount: 303,960	
Funding Source	Funding Amount
GHP-State	77,929

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 16998			
Mechanism Name: DPS Gaza Province			
Prime Partner Name: Provincial Directorate of Health, Gaza			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	30,765	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	16,399	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	30,765	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16999	Mechanism Name: DPS Nampula Province
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Provincial Directorate of Health, Nampula	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 19,066	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 204,894	
Total All Funding Sources and Applied Pipeline Amount: 223,960	
Funding Source	Funding Amount



GHP-State	19,066
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	16999		
Mechanism Name:	DPS Nampula Province		
Prime Partner Name:	Provincial Directorate of Health, Nampula		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	6,811	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	5,444	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	6,811	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17044	Mechanism Name: Ministry of Health (MISAU)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health, Mozambique	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC
Total All Funding Sources: 2,858,115	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 514,293	
Total All Funding Sources and Applied Pipeline Amount: 3,372,408	
Funding Source	Funding Amount
GHP-State	2,858,115

Cross-Cutting Budget Attribution(s)

Gender: GBV	30,381
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Human Resources for Health	60,762

Budget Code Information

Mechanism ID:	17044		
Mechanism Name:	Ministry of Health (MISAU)		
Prime Partner Name:	Ministry of Health, Mozambique		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	276,285	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	403,918	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	95,089	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HLAB	386,218	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	5,509	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	51,496	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	172,042	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	67,800	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	64,370	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	408,902	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	419,512	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	506,974	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Approved



Mechanism ID: 17104	Mechanism Name: Demographic and Health Survey's Program- Phase 7
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: ICF Macro	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 159,900	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 159,900	
Funding Source	Funding Amount
GHP-State	159,900

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17104		
Mechanism Name:	Demographic and Health Survey's Program- Phase 7		
Prime Partner Name:	ICF Macro		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	159,900	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 17169	Mechanism Name: Mozambique Strategic Information Program (M-SIP)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: John Snow Inc (JSI)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 632,023	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 632,023	
Funding Source	Funding Amount
GHP-State	632,023

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17169		
Mechanism Name:	Mozambique Strategic Information Program (M-SIP)		
Prime Partner Name:	John Snow Inc (JSI)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	91,143	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	312,500	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	228,380	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17171	Mechanism Name: N"weti - Strengthening Civil Society Engagement to Improve Sexual and Reproductive Health and Service Delivery for Youth
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: N'WETI - Comunicação para Saúde	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information



Mechanism ID:	17171		
Mechanism Name:	N'weti - Strengthening Civil Society Engagement to Improve Sexual and Reproductive Health and Service Delivery for Youth		
Prime Partner Name:	N'WETI - Comunicação para Saúde		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17259	Mechanism Name: Fortalecimento do Sistema de Monitoria e Avaliacao do MMAS		
Funding Agency: USAID	Procurement Type: Grant		
Prime Partner Name: JEMBI			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: N/A			
G2G: No	Managing Agency:		
Total All Funding Sources: 212,667		Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0			
Total All Funding Sources and Applied Pipeline Amount: 212,667			
Funding Source	Funding Amount		
GHP-State	212,667		

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 17259			
Mechanism Name: Fortalecimento do Sistema de Monitoria e Avaliacao do MMAS			
Prime Partner Name: JEMBI			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	212,667	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17260	Mechanism Name: Esperança de Vida
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: REENCONTRO - Associação Moçambicana Para Apoio e Desenvolvimento da Criança Orfã	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID:	17260		
Mechanism Name:	Esperança de Vida		
Prime Partner Name:	REENCONTRO - Associação Moçambicana Para Apoio e Desenvolvimento da Criança Orfã		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17261	Mechanism Name: Improving Integrated HIV Homecare Services
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: Associação Nacional dos Enfermeiros de Mocambique (ANEMO)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 17261		Mechanism Name: Improving Integrated HIV Homecare Services	
Prime Partner Name: Associacao Nacional dos Enfermeiros de Mocambique (ANEMO)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17567	Mechanism Name: NASTAD
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Alliance of State and Territorial AIDS Directors	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 385,359	
Total All Funding Sources and Applied Pipeline Amount: 385,359	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 17567			
Mechanism Name: NASTAD			
Prime Partner Name: National Alliance of State and Territorial AIDS Directors			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17571	Mechanism Name: Nursing Capacity Building Program
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 17571			
Mechanism Name: Nursing Capacity Building Program			
Prime Partner Name: Columbia University Mailman School of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17652	Mechanism Name: Food Security Innovation Lab: Collaborative Research on Assets and Market Access
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University of California	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 97,500	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 97,500	
Funding Source	Funding Amount



GHP-State	97,500
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17652		
Mechanism Name:	Food Security Innovation Lab: Collaborative Research on Assets and Market Access		
Prime Partner Name:	University of California		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	97,500	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17723	Mechanism Name: FADM Prevention and Circumcision Program
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 1,374,897	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 1,750,000	



Total All Funding Sources and Applied Pipeline Amount: 3,124,897	
Funding Source	Funding Amount
GHP-State	1,374,897

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17723		
Mechanism Name:	FADM Prevention and Circumcision Program		
Prime Partner Name:	JHPIEGO		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	1,257,510	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	117,387	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	27,527
VMMC_CIRC_DSD	By Age: 10-14	9,690
VMMC_CIRC_DSD	By Age: 15-19	7,923
VMMC_CIRC_DSD	By Age: 20-24	5,576
VMMC_CIRC_DSD	By Age: 25-29	2,395
VMMC_CIRC_DSD	By Age: 30-49	1,819



VMMC_CIRC_DSD	By Age: 50+	124
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	23,313
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	27,527
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	27,527
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	24,984
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: <15, Negative	8,634
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: <15, Positive	87
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Negative	15,893
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Positive	161
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	237

Implementing Mechanism Details

Mechanism ID: 18099	Mechanism Name: Linkages Across the Continuum of HIV Services for Key Populations affected by HIV (LINKAGES) Project
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18099		
Mechanism Name:	Linkages Across the Continuum of HIV Services for Key Populations		
Prime Partner Name:	affected by HIV (LINKAGES) Project		
	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18100	Mechanism Name: Primary School Retention and Transition to Secondary School for Vulnerable Girls in Zambezia		
Funding Agency: USAID	Procurement Type: Contract		
Prime Partner Name: Ajuda de Desenvolvimento de Povo para Povo			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: N/A			
G2G: No	Managing Agency:		
Total All Funding Sources: 0		Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0			
Total All Funding Sources and Applied Pipeline Amount: 0			



Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18100		
Mechanism Name:	Primary School Retention and Transition to Secondary School for Vulnerable Girls in Zambezia		
Prime Partner Name:	Ajuda de Desenvolvimento de Povo para Povo		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18101	Mechanism Name: Maternal and Child Survival Program (MCSP)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 266,000	Total Mechanism Pipeline: N/A



Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 266,000	
Funding Source	Funding Amount
GHP-State	266,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18101			
Mechanism Name: Maternal and Child Survival Program (MCSP)			
Prime Partner Name: JHPIEGO			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	266,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18102	Mechanism Name: Communication for Improved Health Outcomes (CIHO)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Johns Hopkins University Center for Communication Programs	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 3,253,760	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 3,253,760	
Funding Source	Funding Amount
GHP-State	3,253,760

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	100,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Monitoring and Evaluation
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Monitoring and Evaluation

Budget Code Information

Mechanism ID: 18102			
Mechanism Name: Communication for Improved Health Outcomes (CIHO)			
Prime Partner Name: Johns Hopkins University Center for Communication Programs			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	266,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	190,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	300,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	40,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,188,781	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	505,979	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	300,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	413,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	50,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	10,496
PP_PREV_DSD	Age/sex: 15-19 Male	790
PP_PREV_DSD	Age/sex: 20-24 Male	1,960
PP_PREV_DSD	Age/sex: 25-49 Male	1,950
PP_PREV_DSD	Age/sex: 15-19 Female	2,638
PP_PREV_DSD	Age/sex: 20-24 Female	2,638



PP_PREV_DSD	Age/sex: 25-49 Female	520
PP_PREV_DSD	Sum of Age/Sex disaggregates	10,496
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	58,880
HTC_TST_DSD	By Test Result: Positive	4,415
HTC_TST_DSD	Sum of Test Result disaggregates	4,415
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	1,070
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	26
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	551
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	8
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	484
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	42
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	270
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	12
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative	894
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive	141
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative	599
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive	77
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	97
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing:	13



	50+, Female, Positive	
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	98
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	11
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	32,065
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	2,861
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	22,400
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	1,554

Implementing Mechanism Details

Mechanism ID: 18103	Mechanism Name: Service Delivery and Support for Orphans and Vulnerable Children
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 12,638,488	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 12,638,488	
Funding Source	Funding Amount
GHP-State	12,638,488

Cross-Cutting Budget Attribution(s)

Gender: GBV	500,000
Focus Area:	GBV Prevention



Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: Gender Equality	500,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Monitoring and Evaluation
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Education	500,000
Water	300,000
Food and Nutrition: Policy, Tools, and Service Delivery	200,000
Economic Strengthening	600,000
Motor Vehicles: Purchased	550,000



Budget Code Information

Mechanism ID:	18103		
Mechanism Name:	Service Delivery and Support for Orphans and Vulnerable Children		
Prime Partner Name:	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	12,638,488	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	338,038
OVC_SERV_DSD	Age/Sex: 10-14 Male	57,463
OVC_SERV_DSD	Age/Sex: 15-17 Male	23,660
OVC_SERV_DSD	By: Age/sex: Male 18-24	13,521
OVC_SERV_DSD	Age/Sex: 10-14 Female	81,124
OVC_SERV_DSD	Age/Sex: 15-17 Female	47,326
OVC_SERV_DSD	By: Age/sex: 18-24 Female	13,521
OVC_SERV_DSD	Sum of Age/Sex disaggregates	209,573
OVC_SERV_DSD	Age/Sex: <1	20,284
OVC_SERV_DSD	Age/Sex: 1-9	81,124
OVC_SERV_DSD	Program Completion: Active	270,430
OVC_SERV_DSD	Program Completion: Graduation	33,806
OVC_SERV_DSD	Program Completion: Transferred	16,901
OVC_SERV_DSD	Program Completion: Exited without graduation	16,901

Implementing Mechanism Details



Mechanism ID: 18104	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18108	Mechanism Name: FADM HIV Treatment Scale-Up Program
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,871,355	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 1,750,000	
Total All Funding Sources and Applied Pipeline Amount: 3,621,355	
Funding Source	Funding Amount
GHP-State	1,871,355

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18108			
Mechanism Name: FADM HIV Treatment Scale-Up Program			
Prime Partner Name: JHPIEGO			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	327,007	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	96,109	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	8,694	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	41,315	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	20,657	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	6,988	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,360,129	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	10,456	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	2,705



PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	2,847
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	237
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	2,468
HTC_TST_DSD	By Test Result: Positive	6,002
HTC_TST_DSD	Sum of Test Result disaggregates	6,002
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	27
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	7
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	27
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	7
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	1,545
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	386
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	1,066
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	266
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	348
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	11
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	6,617
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	205
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	128
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	14
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other	2,431



	PITC: 15+, Male, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	270
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	1,632
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	33
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	93
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	93
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	62
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	62
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	90
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	10
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	90
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	10
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	5,216
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	580
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	3,597
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	400
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative	123
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive	14
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index	123



	Mod: <15, Male, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive	14
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative	7,329
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive	803
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative	8,655
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive	743
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	2,468
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	237
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	91
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	16
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	91
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	16
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	5,347
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	937
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	5,384
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	835
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	621
TB_STAT_DSD	Total number of registered new and relapsed TB cases,	1,338



	during the reporting period.	
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	249
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	372
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	420
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	420
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	168
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	252
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	214
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	2
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	212
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	13,916
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	319
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	6,287
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	246
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	7,063
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	565



TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	13,350
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	13,915
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	4,701
TX_NEW_DSD	By Age/Sex: <1	214
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	96
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	2,235
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	127
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	2,242
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	4,700
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	6,283
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	51
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	1,264
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	39
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	1,159
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	64
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	1,580
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	49
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	1,448
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	64
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	1,580
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15	49



	Female Routine	
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	1,448
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	39
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	51
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	1,159
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	1,264
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	2,779
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	3,474
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	21
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,002
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	31
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	725
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	26
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,502



TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	39
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	907
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	2,338
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	2,922
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	52
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	67
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	1,483
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	1,320
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	41
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	54
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	1,187
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	1,056
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	3,896
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	9,741
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	69



TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	89
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	1,978
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	1,760
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	172
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	223
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Female	4,944
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	4,401

Implementing Mechanism Details

Mechanism ID: 18110	Mechanism Name: ARC - Nursing Council
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: African Health Profession Regulatory Collaborative for Nurses and Midwives	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18110
Mechanism Name:	ARC - Nursing Council
Prime Partner Name:	African Health Profession Regulatory Collaborative for Nurses and



Midwives			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18122	Mechanism Name: Family Planning Integrated Activity
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Pathfinder International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information



Mechanism ID: 18122			
Mechanism Name: Family Planning Integrated Activity			
Prime Partner Name: Pathfinder International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18123	Mechanism Name: Parceria Civica para Boa Governacao
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Counterpart International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 91,143	
Total All Funding Sources and Applied Pipeline Amount: 91,143	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID:	18123		
Mechanism Name:	Parceria Civica para Boa Governacao		
Prime Partner Name:	Counterpart International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18275	Mechanism Name: Strengthening High Impact Interventions for an AIDS-Free Generation (AIDSFree) Project
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: John Snow Inc (JSI)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 4,598,164	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 897,920	
Total All Funding Sources and Applied Pipeline Amount: 5,496,084	
Funding Source	Funding Amount
GHP-State	4,598,164

Cross-Cutting Budget Attribution(s)

Human Resources for Health	200,000
Motor Vehicles: Purchased	600,000



Budget Code Information

Mechanism ID:	18275		
Mechanism Name:	Strengthening High Impact Interventions for an AIDS-Free Generation		
Prime Partner Name:	(AIDSFree) Project John Snow Inc (JSI)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	4,598,164	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	120,470
VMMC_CIRC_DSD	By Age: 10-14	30,116
VMMC_CIRC_DSD	By Age: 15-19	36,260
VMMC_CIRC_DSD	By Age: 20-24	30,361
VMMC_CIRC_DSD	By Age: 25-29	17,711
VMMC_CIRC_DSD	By Age: 30-49	6,022
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	96,737
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	120,470
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	120,470
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	120,469
HTC_TST_DSD	By Test Result: Positive	1,804
HTC_TST_DSD	Sum of Test Result disaggregates	1,804



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Negative	118,665
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Positive	1,804

Implementing Mechanism Details

Mechanism ID: 18280	Mechanism Name: Integrated HIV Prevention and Health Services for Key and Priority Populations (HIS-KP)	
Funding Agency: USAID	Procurement Type: Cooperative Agreement	
Prime Partner Name: FHI 360		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 1,722,746	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,722,746	
Funding Source	Funding Amount
GHP-State	1,722,746

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	500,000
Focus Area:	Monitoring and evaluation of MSM/TG programs
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Collection and use of strategic information
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Training of health workers and community outreach



	workers
Key Populations: FSW	700,000
Focus Area:	Monitoring and evaluation of SW programs
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Gender: GBV	100,000
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: Gender Equality	50,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building



Sub Area:	Monitoring and Evaluation
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Human Resources for Health	100,000

Budget Code Information

Mechanism ID:	18280		
Mechanism Name:	Integrated HIV Prevention and Health Services for Key and Priority Populations (HIS-KP)		
Prime Partner Name:	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	31,980	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	473,151	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVOP	1,217,615	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	7,591
PP_PREV_DSD	Age/sex: 15-19 Male	513
PP_PREV_DSD	Age/sex: 20-24 Male	1,621
PP_PREV_DSD	Age/sex: 25-49 Male	1,848
PP_PREV_DSD	Age/sex: 15-19 Female	1,560
PP_PREV_DSD	Age/sex: 20-24 Female	1,560
PP_PREV_DSD	Age/sex: 25-49 Female	493
PP_PREV_DSD	Sum of Age/Sex disaggregates	7,595
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	20,160
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	6,086
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	14,074
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	14,148
HTC_TST_DSD	By Test Result: Positive	1,695



HTC_TST_DSD	Sum of Test Result disaggregates	1,695
HTC_TST_DSD	By Key Population: FSW, Negative	9,253
HTC_TST_DSD	By Key Population: FSW, Positive	1,260
HTC_TST_DSD	By Key Population: MSM, Negative	3,200
HTC_TST_DSD	By Key Population: MSM, Positive	435

Implementing Mechanism Details

Mechanism ID: 18282	Mechanism Name: Global Health Supply Chain Program	
Funding Agency: USAID	Procurement Type: Contract	
Prime Partner Name: Global Health Supply Chain Program		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 55,580,018	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 1,900,000	
Total All Funding Sources and Applied Pipeline Amount: 57,480,018	
Funding Source	Funding Amount
GHP-State	55,580,018

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18282		
Mechanism Name:	Global Health Supply Chain Program		
Prime Partner Name:	Global Health Supply Chain Program		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HBHC	2,320,668	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	216,676	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	6,147,284	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	440,889	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	4,316,649	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	22,870,406	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	14,909,498	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	4,357,948	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18311	TBD: Yes
REDACTED	



Implementing Mechanism Details

Mechanism ID: 18312	Mechanism Name: Integrating Early Child Development (ECD - GDA)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Program for Appropriate Technology in Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18312			
Mechanism Name: Integrating Early Child Development (ECD - GDA)			
Prime Partner Name: Program for Appropriate Technology in Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18319	Mechanism Name: HIV Community-Based Services (Nampula)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Associação Para o Desenvolvimento Sócio-Económico	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 1,048,807	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,048,807	
Funding Source	Funding Amount
GHP-State	1,048,807

Cross-Cutting Budget Attribution(s)

Gender: GBV	100,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: Gender Equality	100,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation



Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Water	50,000
Economic Strengthening	200,000

Budget Code Information

Mechanism ID: 18319			
Mechanism Name: HIV Community-Based Services (Nampula)			
Prime Partner Name: Associação Para o Desenvolvimento Sócio-Económico			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	465,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	4,657	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	579,150	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	22,400
PP_PREV_DSD	Age/sex: 15-19 Male	1,344
PP_PREV_DSD	Age/sex: 20-24 Male	5,376
PP_PREV_DSD	Age/sex: 25-49 Male	6,720
PP_PREV_DSD	Age/sex: 15-19 Female	3,584
PP_PREV_DSD	Age/sex: 20-24 Female	3,584
PP_PREV_DSD	Age/sex: 25-49 Female	1,792
PP_PREV_DSD	Sum of Age/Sex disaggregates	22,400
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	211
HTC_TST_DSD	By Test Result: Positive	31
HTC_TST_DSD	Sum of Test Result disaggregates	31
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	98
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	17
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	82
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	14

Implementing Mechanism Details

Mechanism ID: 18336	Mechanism Name: 4 Children (Coordinating
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	Comprehensive Care for Children)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Catholic Relief Services	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 390,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 390,000	
Funding Source	Funding Amount
GHP-State	390,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18336		
Mechanism Name:	4 Children (Coordinating Comprehensive Care for Children)		
Prime Partner Name:	Catholic Relief Services		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	390,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Approved



Mechanism ID: 18366	Mechanism Name: Health Finance and Governance Project (HFG)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 182,286	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 182,286	
Funding Source	Funding Amount
GHP-State	182,286

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18366		
Mechanism Name:	Health Finance and Governance Project (HFG)		
Prime Partner Name:	Abt Associates		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	182,286	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 18367		Mechanism Name: EQUIP	
Funding Agency: USAID		Procurement Type: Cooperative Agreement	
Prime Partner Name: Right To Care, South Africa			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: N/A			
G2G: No		Managing Agency:	
Total All Funding Sources: 1,131,720		Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0			
Total All Funding Sources and Applied Pipeline Amount: 1,131,720			
Funding Source		Funding Amount	
GHP-State		1,131,720	

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18367			
Mechanism Name: EQUIP			
Prime Partner Name: Right To Care, South Africa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,131,720	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18368	Mechanism Name: Health Communication Capacity Collaborative (HC3)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Johns Hopkins University Bloomberg School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18368		
Mechanism Name:	Health Communication Capacity Collaborative (HC3)		
Prime Partner Name:	Johns Hopkins University Bloomberg School of Public Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18372	Mechanism Name: CMAM Agreement
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: Central de Medicamentos e Artigos Medicos (CMAM)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18372
Mechanism Name:	CMAM Agreement
Prime Partner Name:	Central de Medicamentos e Artigos Medicos (CMAM)



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18373	Mechanism Name: Health Policy Plus (HP+)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Palladium Group	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 125,122	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 125,122	
Funding Source	Funding Amount
GHP-State	125,122

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18373
Mechanism Name:	Health Policy Plus (HP+)
Prime Partner Name:	Palladium Group



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	125,122	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18429	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18454	Mechanism Name: ASLM
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: African Society for Laboratory Medicine	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 191,880	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 191,880	
Funding Source	Funding Amount
GHP-State	191,880

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID:	18454		
Mechanism Name:	ASLM		
Prime Partner Name:	African Society for Laboratory Medicine		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	191,880	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18455	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18456	Mechanism Name: YouthPower Implementation - Task Order 1
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	



Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18456			
Mechanism Name: YouthPower Implementation - Task Order 1			
Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18466	Mechanism Name: Project SOAR (Supporting Operational AIDS Research)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Council	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	

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Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18466		
Mechanism Name:	Project SOAR (Supporting Operational AIDS Research)		
Prime Partner Name:	Population Council		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18478	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18503	TBD: Yes
REDACTED	

Implementing Mechanism Details

Approved



Mechanism ID: 18521	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18632	TBD: Yes
REDACTED	



Agency Information - Costs of Doing Business
U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
USG Staff Salaries and Benefits - Locally Recruited		15,000,000		15,000,000	0	15,000,000
Total	0	15,000,000	0	15,000,000	0	15,000,000

U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
USG Staff Salaries and Benefits - Locally Recruited		345,908		345,908	0	345,908
Total	0	345,908	0	345,908	0	345,908



U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
USG Staff Salaries and Benefits - Locally Recruited	3,075,000	16,714,270		19,789,270	1,000,000	20,789,270
Total	3,075,000	16,714,270	0	19,789,270	1,000,000	20,789,270

U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
USG Staff Salaries and Benefits - Locally Recruited		2,913,912		2,913,912	0	2,913,912
Total	0	2,913,912	0	2,913,912	0	2,913,912

U.S. Peace Corps

Approved



Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
USG Staff Salaries and Benefits - Locally Recruited		699,309		699,309	2,098,691	2,798,000
Total	0	699,309	0	699,309	2,098,691	2,798,000