



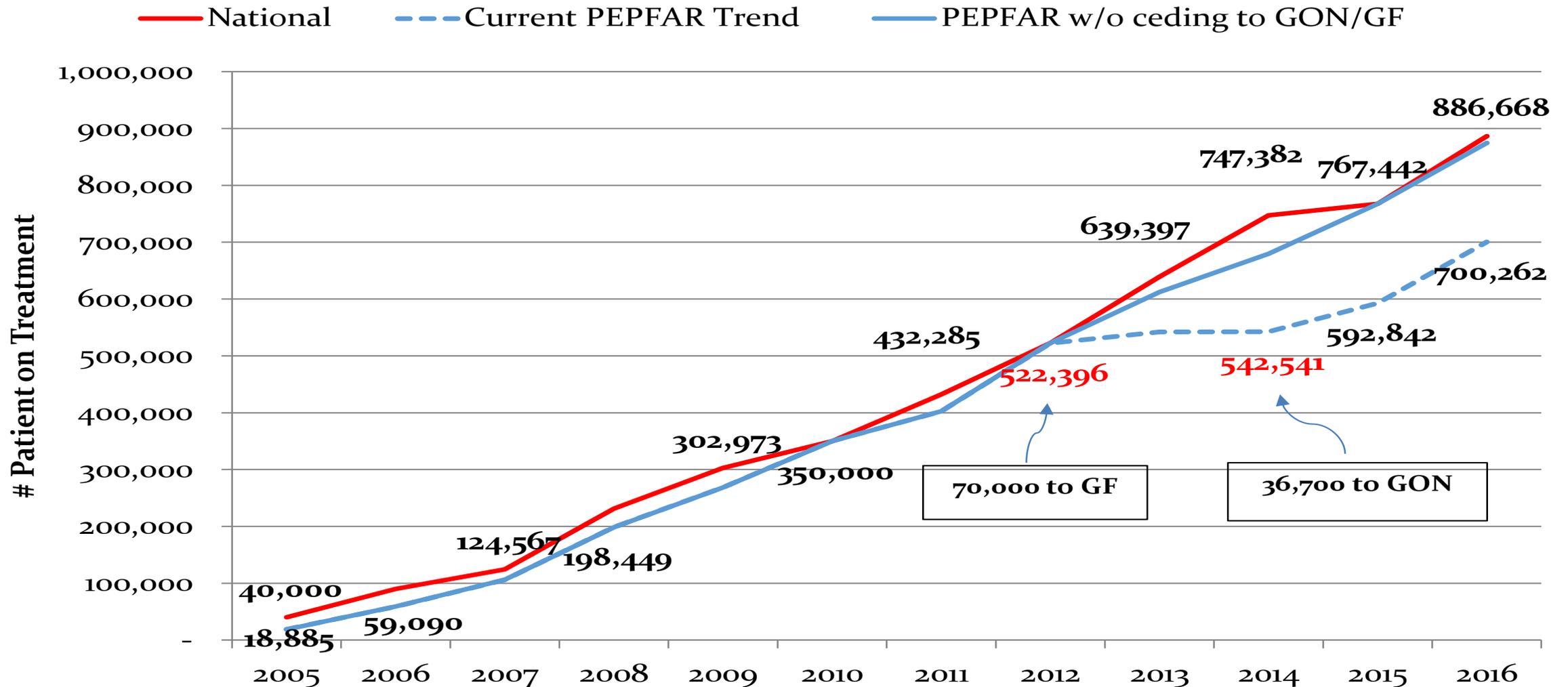
COP 2017 Approval Meeting Presentation Nigeria

June 16, 2017

Policy Overview

- The 2016 National Guidelines For HIV Prevention, Treatment, and Care provides **policy support for test and start, same day ART initiation and self- testing.**
- New guidelines launched WAD, 2016 – Nationwide Test and Start implementation gradually rolled out since then
- Also on WAD, 2016 – FMOH launched the “Fast-Track plan”
 - ✓ Key objective was to address linkage gaps by tracking back previously diagnosed PLHIV and put them on ART
 - ✓ GON commitment to lead a joint stakeholder effort to reach an additional 500,000 PLHIV with ARVs with 18 months

National and PEPFAR Trend: Individuals currently on Treatment



A New Era of Accountability, Transparency, and Solidarity to Accelerate IMPACT

Lessons Learned from Johannesburg

- Increase size estimates and targets for MSM
- Increase PTMCT services in Sustained SNUs
- The need for an AIDS Indicator Survey (AIS)
- Address poor linkage rates in Sustained SNUs
- Discontinued high-cost low-yield testing
 - Home-based and Other Community HIV testing strategies stopped from Q3 of FY17

Status of COP16 Implementation: First 90

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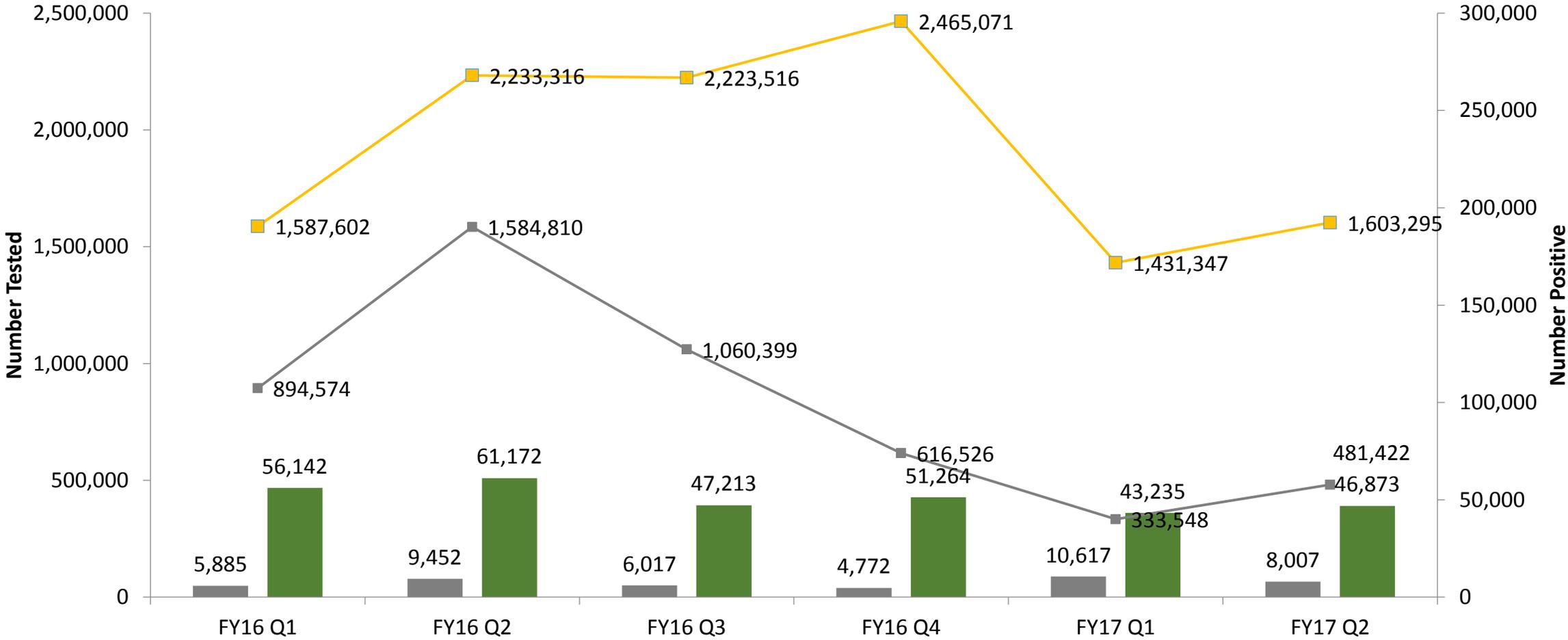
OU Level FY17 Q1 & Q2 HTS Achievements

Prioritization	FY16 HTS_TST Achievement	FY16 HTC_TST % Achievement	FY16 HTC_TST_POS % Achievement	FY17 HTC_TST Target	FY17 HTC_TST SAPR Achievement	FY17 HTC_TST % Achievement	FY17 HTC_TST_P OS Target	FY17 SAPR HTC_TST_POS Achievement	FY17 SAPR HTC_TST_POS % Achievement
Scale Up	7,603,066	139%	32%	3,165,161	1,855,336	59%	88,830	32,251	36%
Sustained	4,986,420	122%	99%	3,200,774	2,071,988	65%	85,146	73,767	87%
Military	99,254	71%	137%	118,235	55,557	47%	4,580	2,571	56%
Total	12,688,740	131%	53%	6,484,170	3,982,881	61%	178,556	108,589	61%

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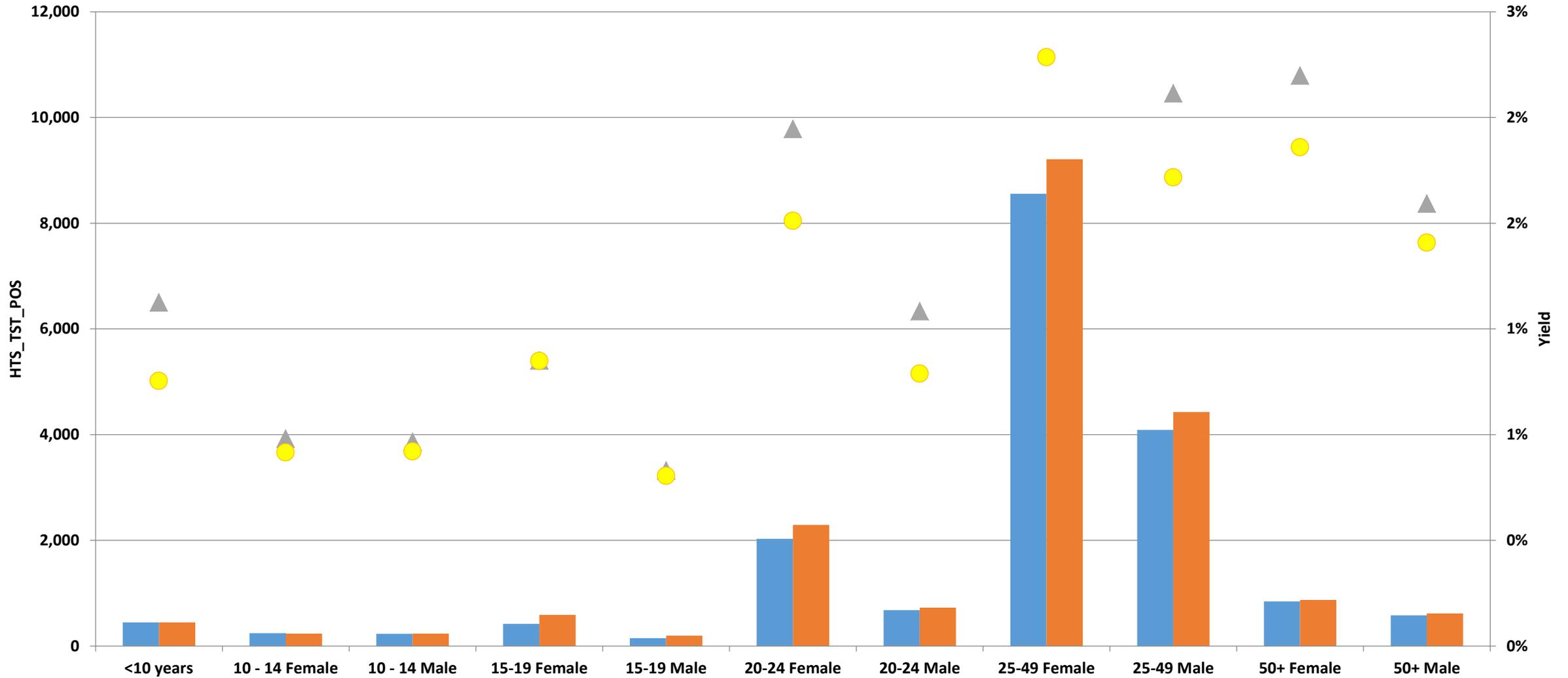
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FY16 - FY17 Quarterly Improvements in Testing Efficiency



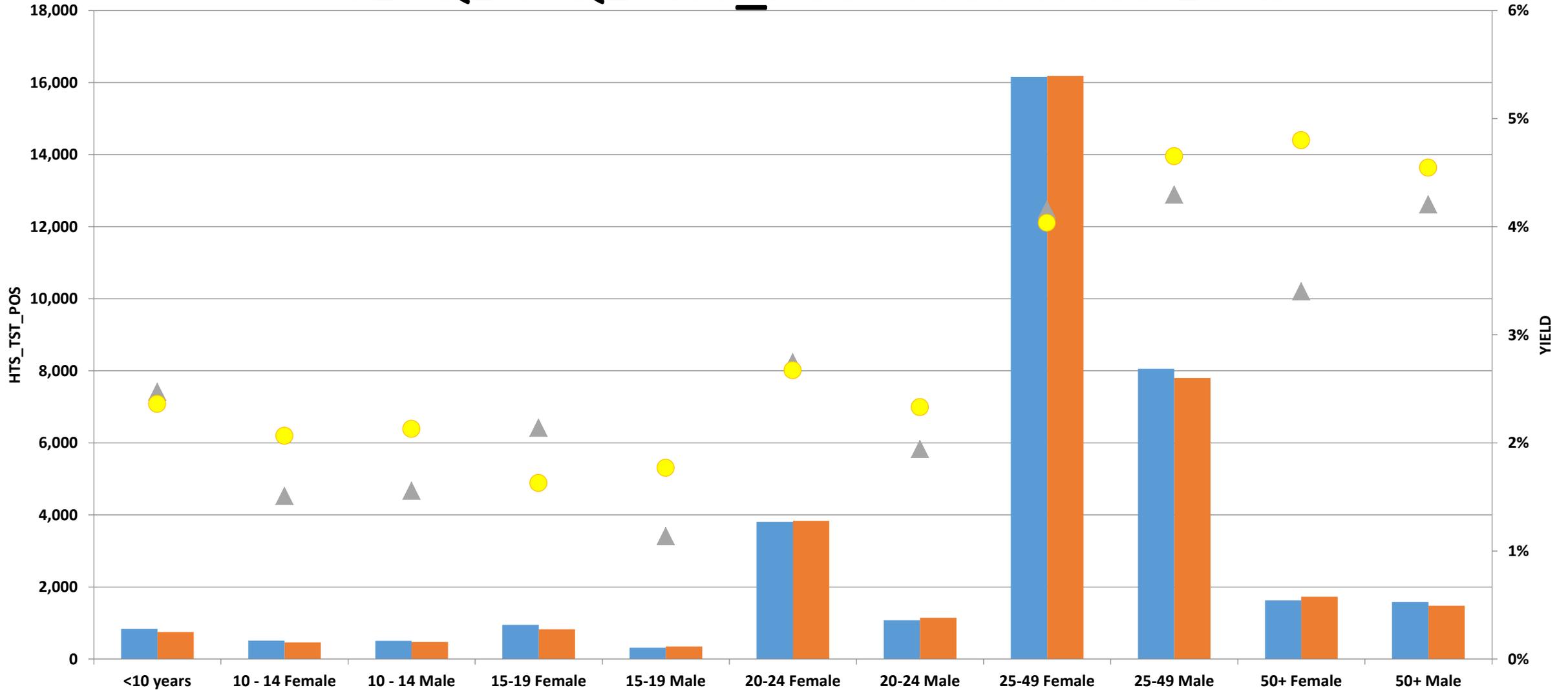
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FY17Q1 & Q2 HTS_POS in Scale-up LGAs



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FY17Q1 & Q2 HTS_POS in Sustained LGAs



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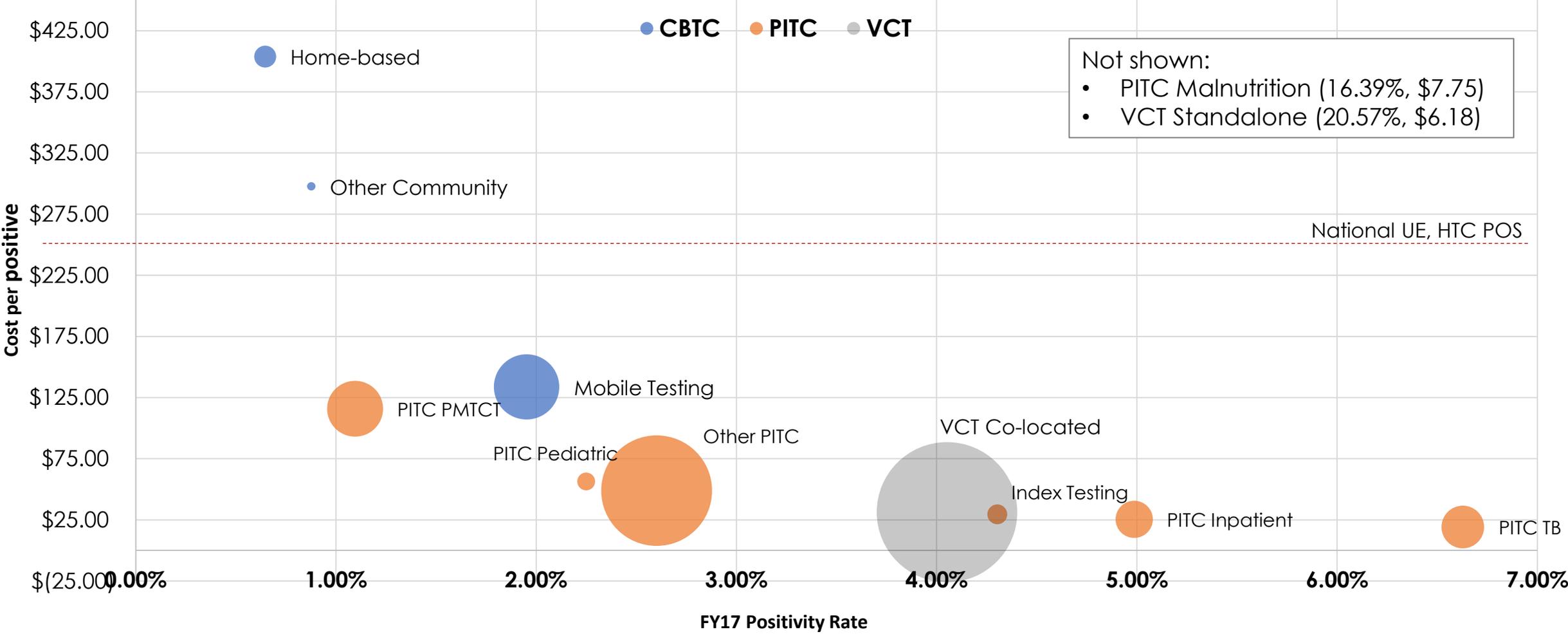
FY17 Quarterly Testing Yield by Modality

Testing Modality	Q1 FY17			Q2 FY17		
	FY 17 Q1 Tested	Pos	Yield	FY 17 Q2 Tested	Pos	Yield
Home-Based Services	74,507	466	0.6%	105,413	697	0.7%
Index Testing Services	18,750	388	2.1%	3,125	464	14.8%
PITC Inpatient Services	33,513	1,743	5.2%	36,860	1,536	4.2%
PITC Malnutrition Clinics	28	-	0.0%	26	-	0.0%
Mobile Testing Services	236,720	5,490	2.3%	366,195	6,885	1.9%
Other Service (Community)	10,502	88	0.8%	8,551	79	0.9%
Other PITC Services	550,189	15,437	2.8%	609,222	15,319	2.5%
PITC Pediatric Services	15,190	388	2.6%	19,171	371	1.9%
PITC PMTCT (ANC Only) Clinics	321,180	3,542	1.1%	376,599	3,936	1.0%
PITC TB Clinics	27,521	2,002	7.3%	39,153	2,412	6.2%
VCT Co-located	606,476	24,117	4.0%	520,110	23,121	4.4%

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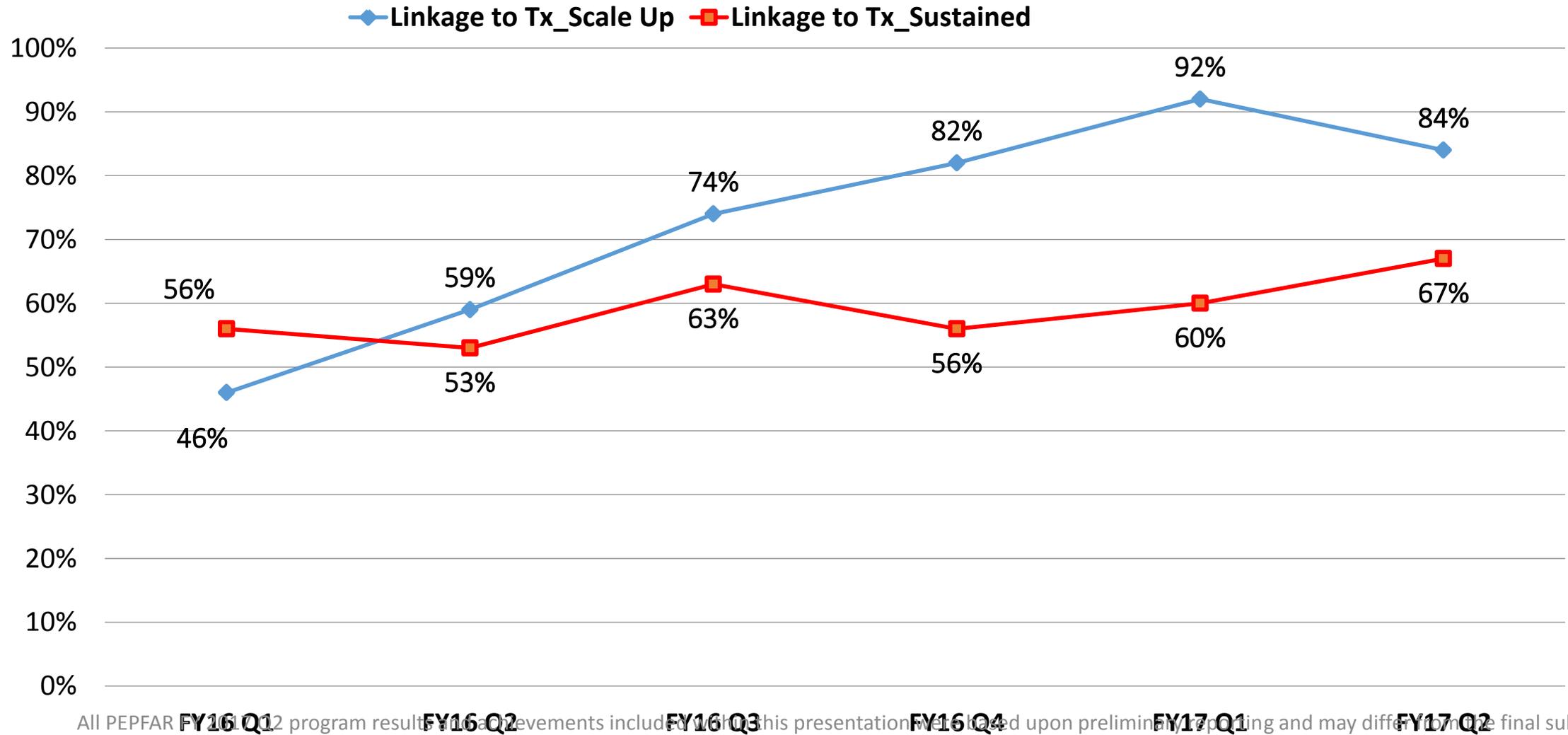
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COP17 HIV Testing Yield and Cost per Positive by Modality



* Cost per positives exclude costs for commodities, PM, and SI

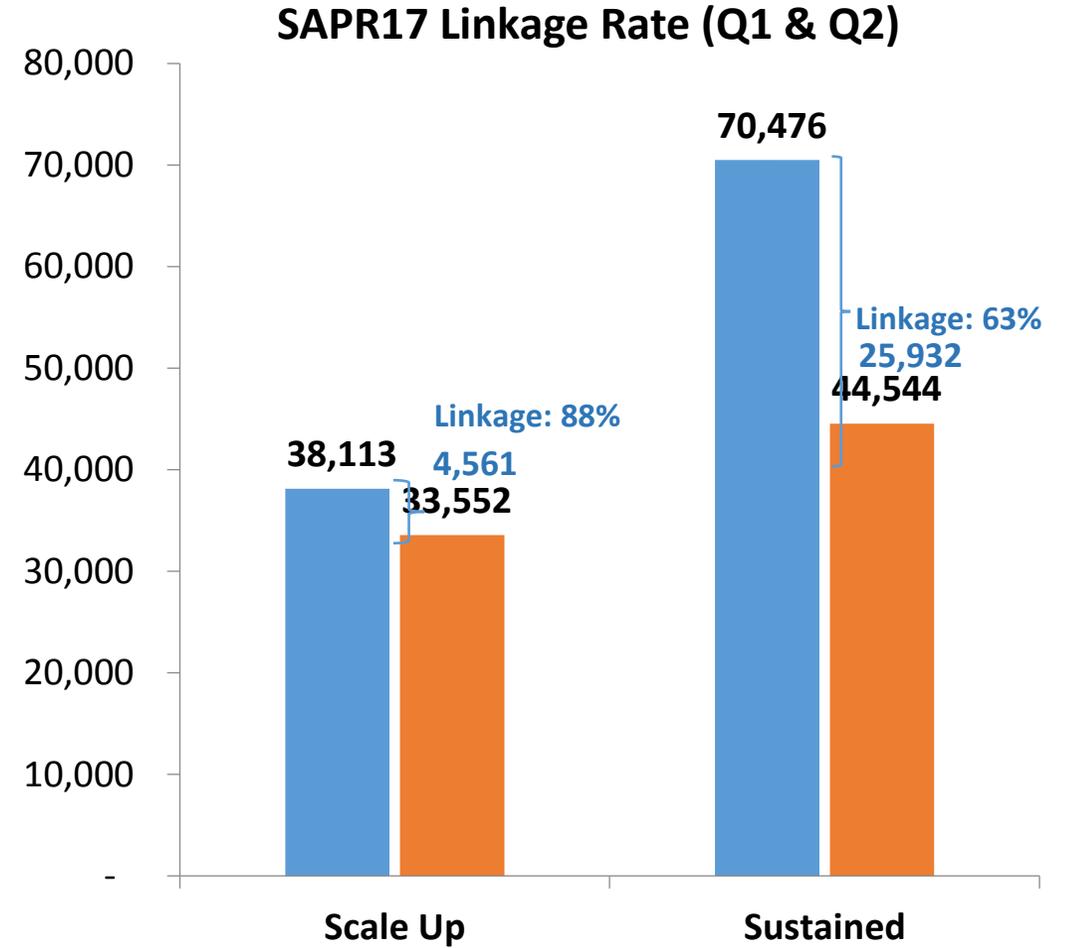
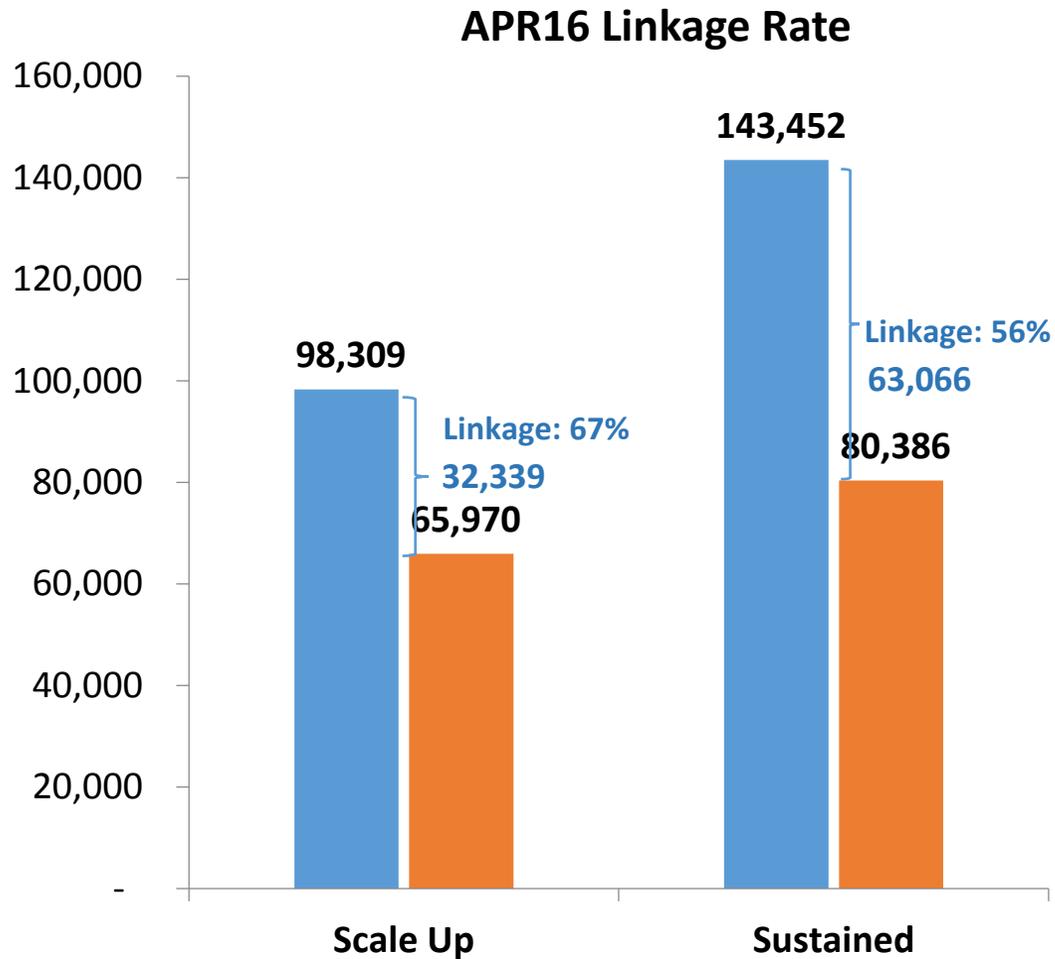
Linkage to Treatment: Scale-up vs Sustained LGAs



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Improved Linkage Rate by SAPR 17



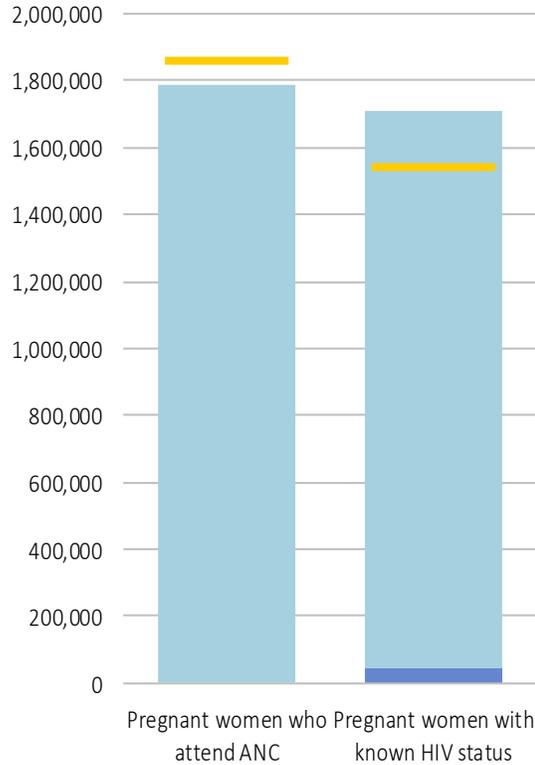
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Status of COP16 Implementation: Prevention - PMTCT

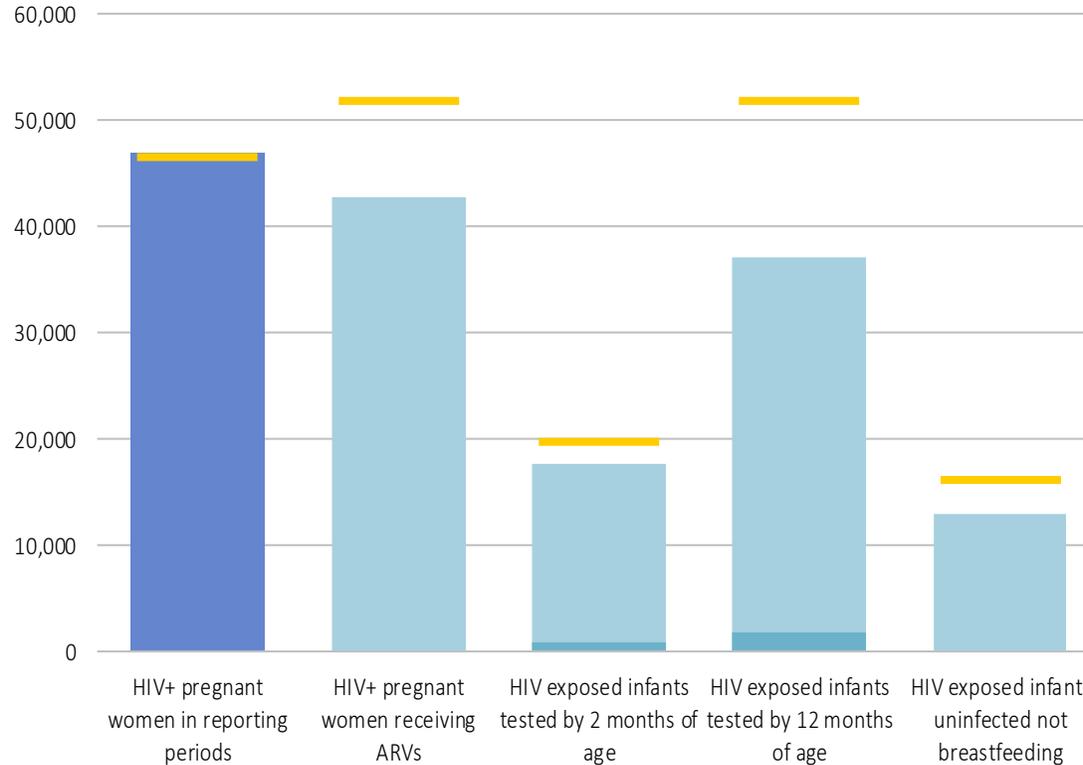
FY16 PMTCT Cascade

Nigeria | FY16 Q4 Cum.

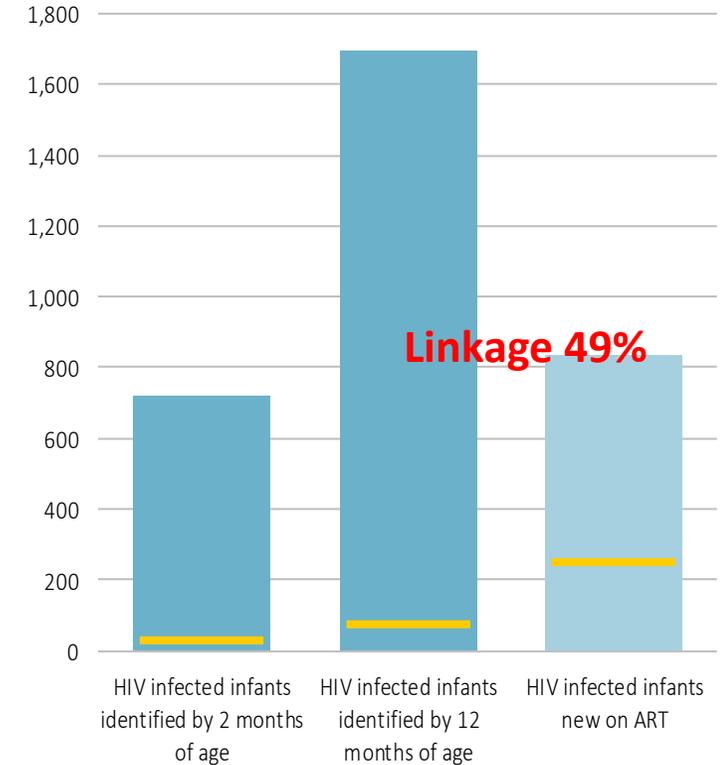
Uptake of Maternal HIV Testing



Maternal/Infant Clinical Cascade



HIV+ Infant Linkage to Treatment



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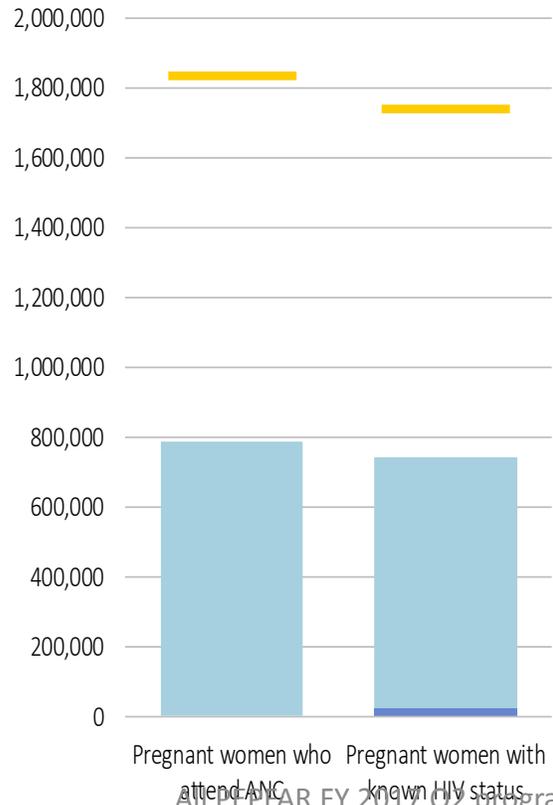
Cumulative FY17 PMTCT Cascade

PEPFAR PMTCT CASCADE

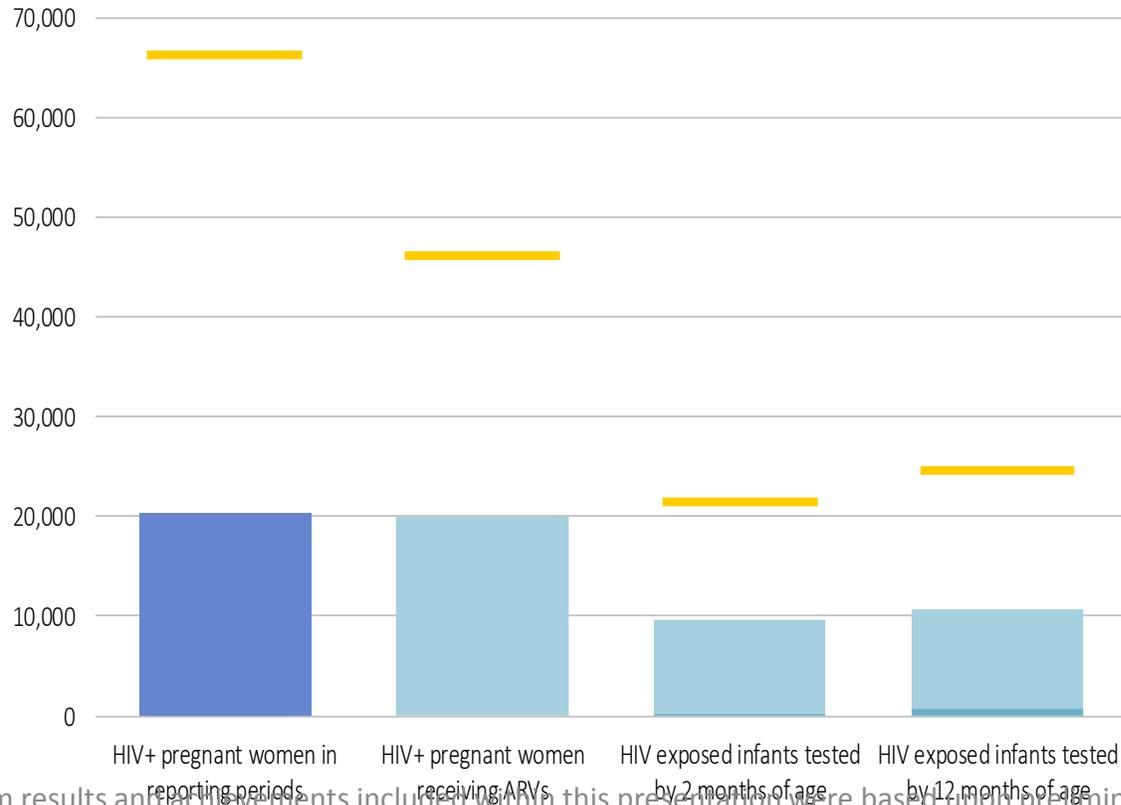
Nigeria | FY17 Q2 Cumulative Results

— FY17 Annual Targets
■ QFY17 Cumulative Achievements

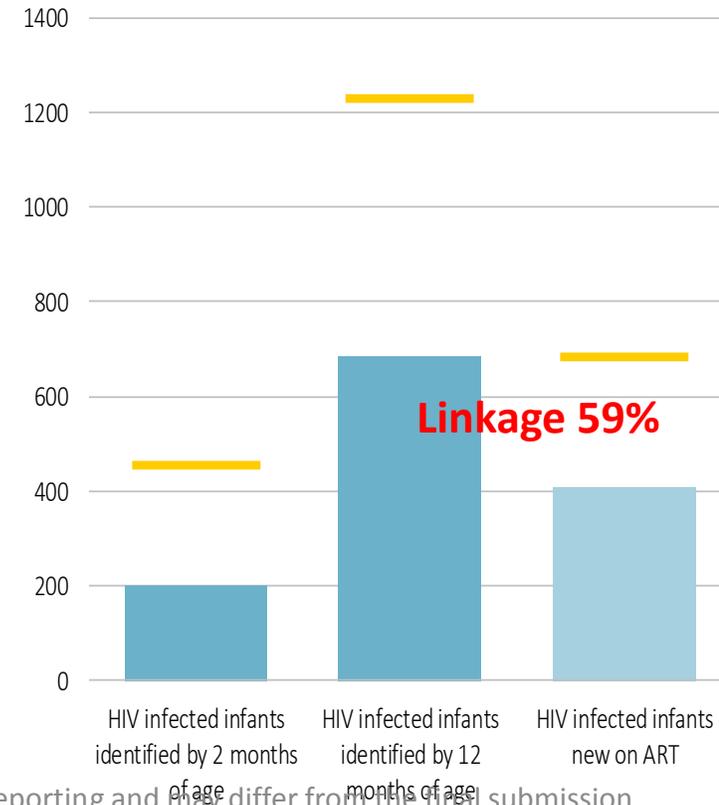
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COP 17 Programmatic Direction: Strategies – First 90

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COP17 First 90 Strategies by LGA Categorization

Scale-up (32 LGAs)

- Facility testing:
 - Multiple testing streams
 - Screening tools deployed to improve testing efficiency
 - Grow demand at low-yield sites
 - Assisted partner notification/SNT
 - Recency testing*
 - Self-testing*
 - KP testing
- Targeted Outreach Testing:
 - Assisted partner notification/SNT
 - Recency testing*
 - Self-testing*
 - KP testing

Sustained Plus (13 LGAs)

- Facility testing:
 - Test on patient request or
 - Based on symptomatology
 - Transition of low-yield sites
 - Assisted partner notification*
 - Self-testing*
 - KP testing*
 - Recency testing*
- No Community Testing

Sustained (416 LGAs)

- Facility testing:
 - Test on patient request or
 - Based on symptomatology
 - Transition of low yield sites
- No Community Testing

* New in FY18

Reaching Underserved Sub-populations

- Intensified pediatric case finding in high volume ART sites in the 7 priority scale up states optimizing the following testing streams*
 - ✓ Index family testing
 - ✓ In-patients
 - ✓ OPD
 - ✓ Index TB contact tracing
- Interventions Targeting Men
 - ✓ Reach men through their male and female partners
 - E.g., providing self-testing kits to newly diagnosed MSM at KP sites, AGYW engaged in transactional sex, etc.
 - ✓ Evening and Weekend hours for working men
 - ✓ Workplace testing services
- Interventions Targeting Adolescents
 - ✓ Reach adolescents through their partners and peers
 - E.g., providing self-testing kits to newly diagnosed adolescents to reach their partners, etc.
 - ✓ Evening and Weekend hours for in-school adolescents

Interventions to Improve Linkage

- Use of peer-navigators to ease flow of clients across the cascade of care
- Use of PLHIV volunteers as lay counsellors and referral escorts
- Incentivized case finding and linkage among KPs using redeemable coupons
- Same-day ART initiation including express lane for newly diagnosed PLHIV
- Fortnightly/monthly performance review with partners based on cascade indicators

COP17 Strategies – PMTCT

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PMTCT Strategies by LGA Categorization

STRATEGIES	SCALE-UP	SUSTAINED PLUS	SUSTAINED
PITC (opt out) at all ANCs	X	X	X
Lifelong ART for all positives	X	X	X
Enhanced PMTCT monitoring by smart phone	X	X	X
Enhanced ARVs for high risk HEI	X	X	X
Use of cohort registers	X	X	X
Demand creation activities	At community level – engage TBAs	Limited to mother-infant pair tracking	Limited to mother-infant pair tracking
Intensity of services	Scale up congregational PMTCT in selected communities	Transition out of low yield sites	Transition out of low yield sites
Assessment of enhanced ARV prophylaxis for high risk HEI in selected tertiary facilities*	X		

* New in FY18

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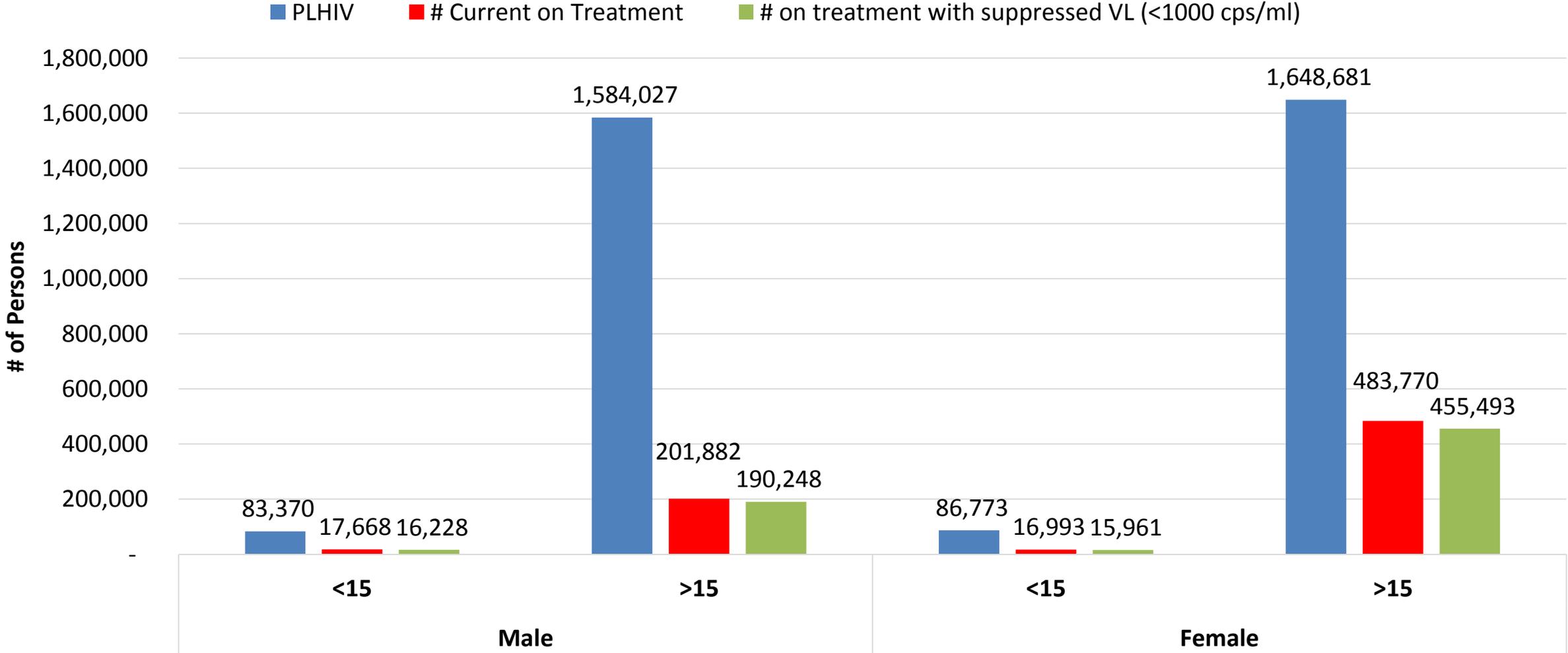
Strengthening EID Services in COP17

- **Improving EID at 2months**
 - ✓ Increase work hour by the labs to reduce TAT
 - ✓ Adoption of integrated transport system for DBS
 - ✓ Improve utilization of EID results
 - ✓ Improve commodity management

- **Improving HIV+ infant linkage to treatment**
 - ✓ MIP tracking by partners
 - ✓ Enhanced PMTCT monitoring on weekly bases
 - ✓ EID tracking tools
 - ✓ Facilitated referral of positives

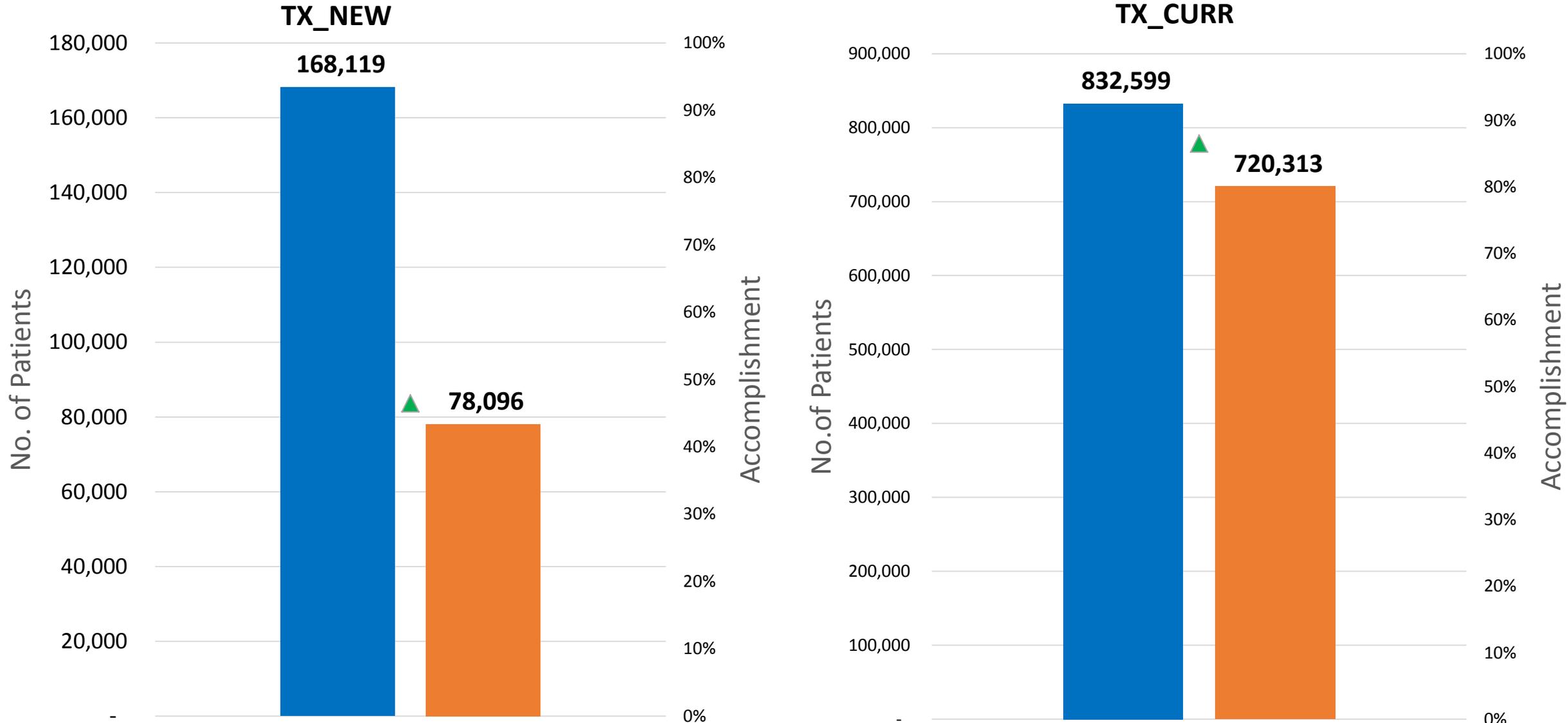
Status of COP16 Implementation: Second 90

PEPFAR's Contribution Towards 90-90-90 at Q2 by Gender and Age Bands



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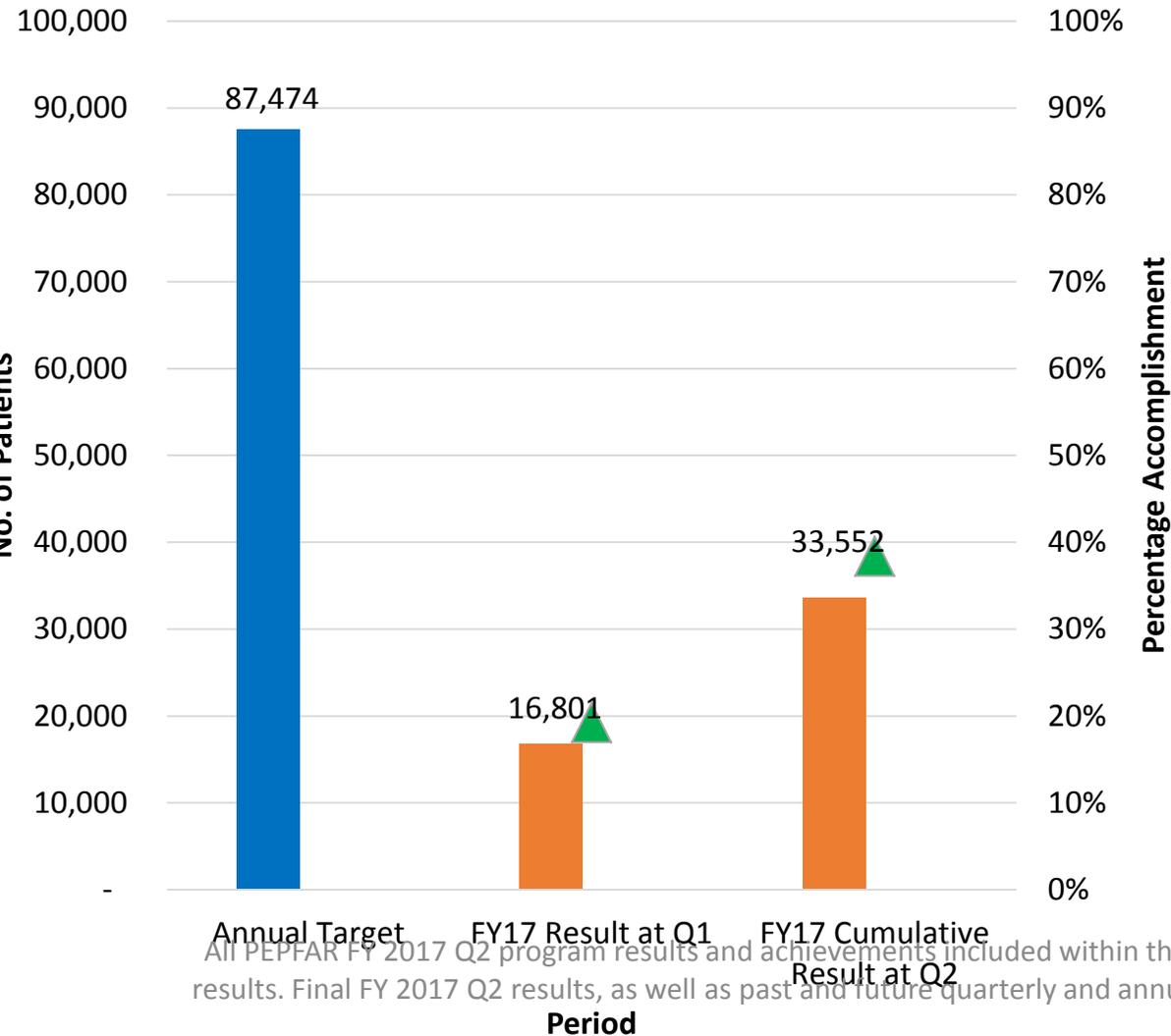
Cumulative Treatment achievement at FY 17 Q2



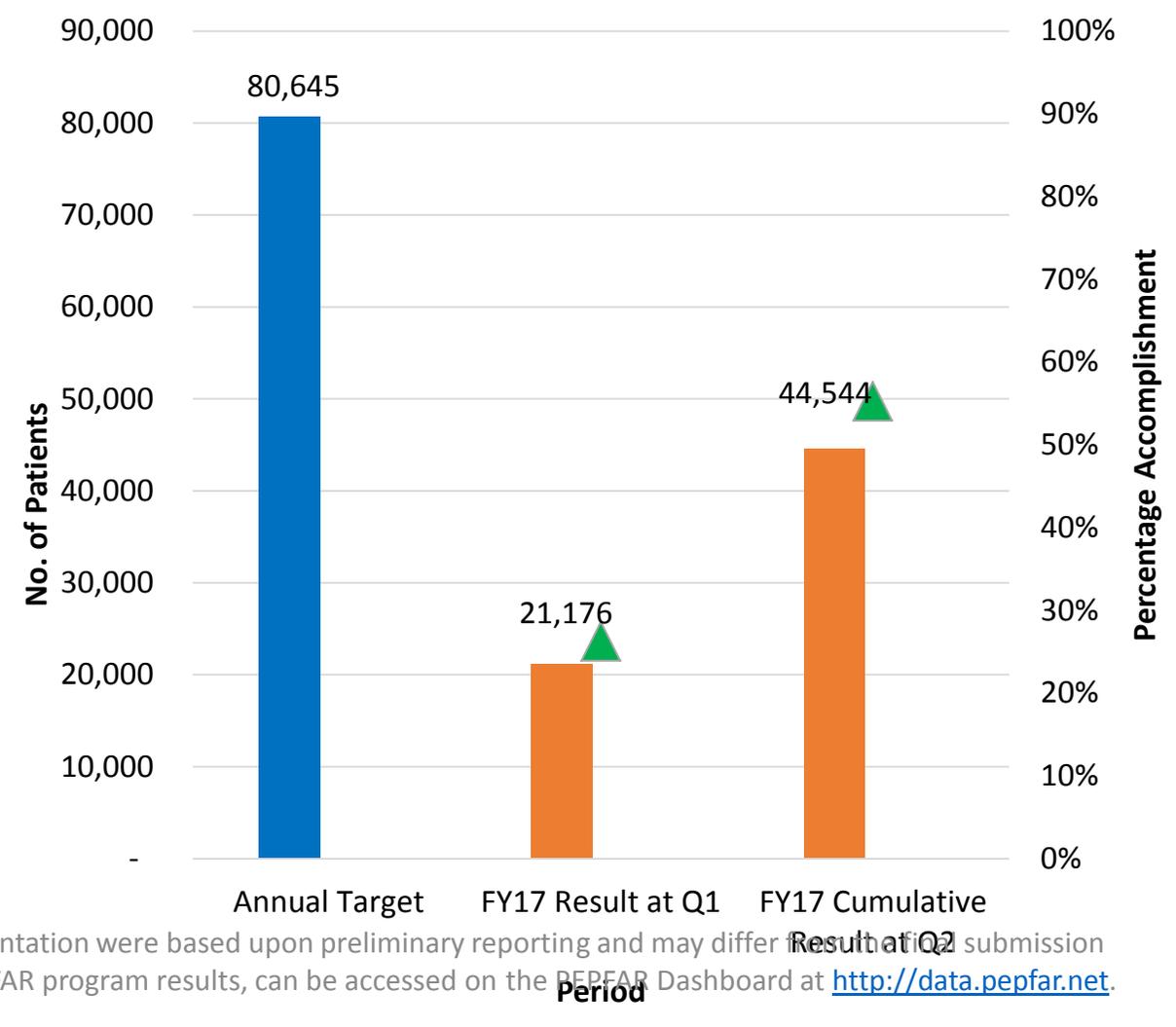
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TX_NEW achievement at FY 17 Q2 by geo-prioritization

Scale Up LGAs



Sustained Support LGAs



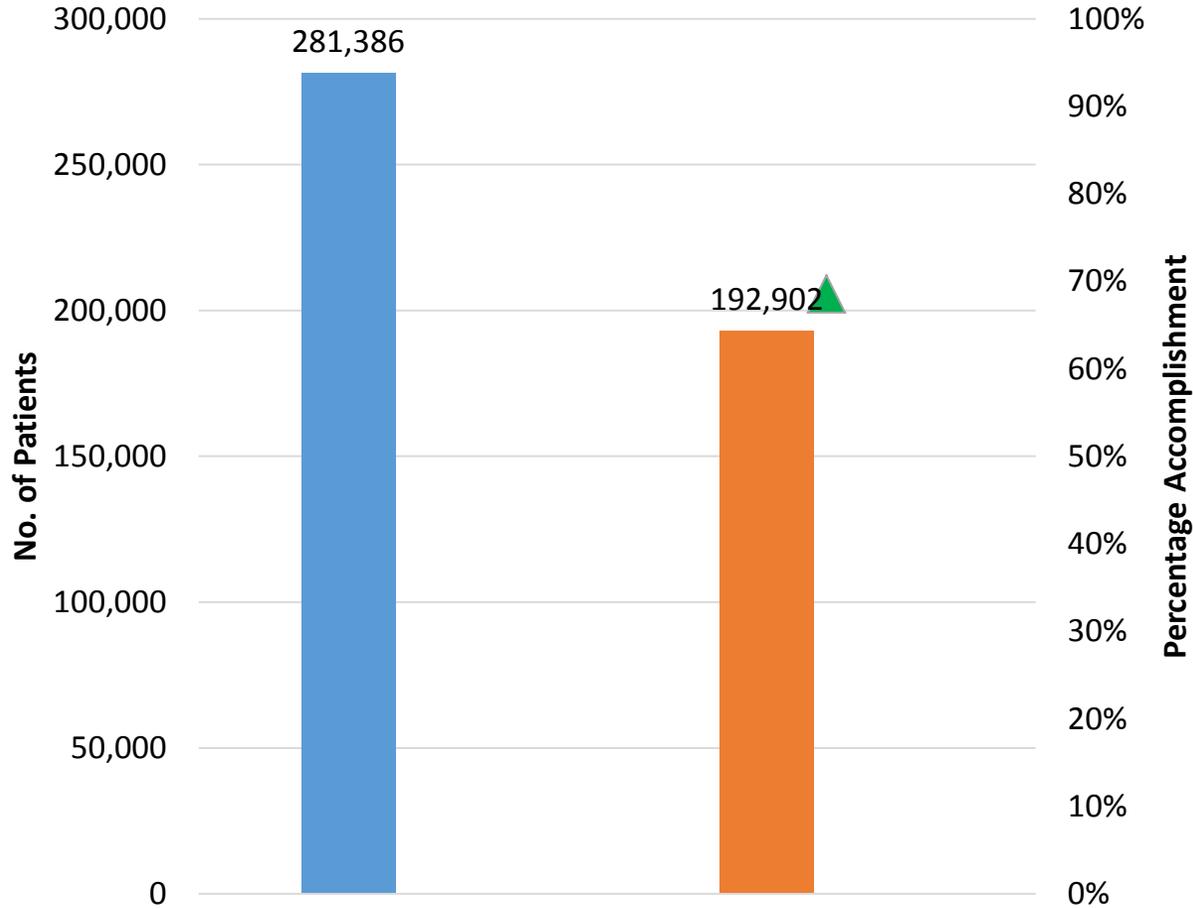
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■ Annual Target ■ Result ▲ Percent Accomplishment

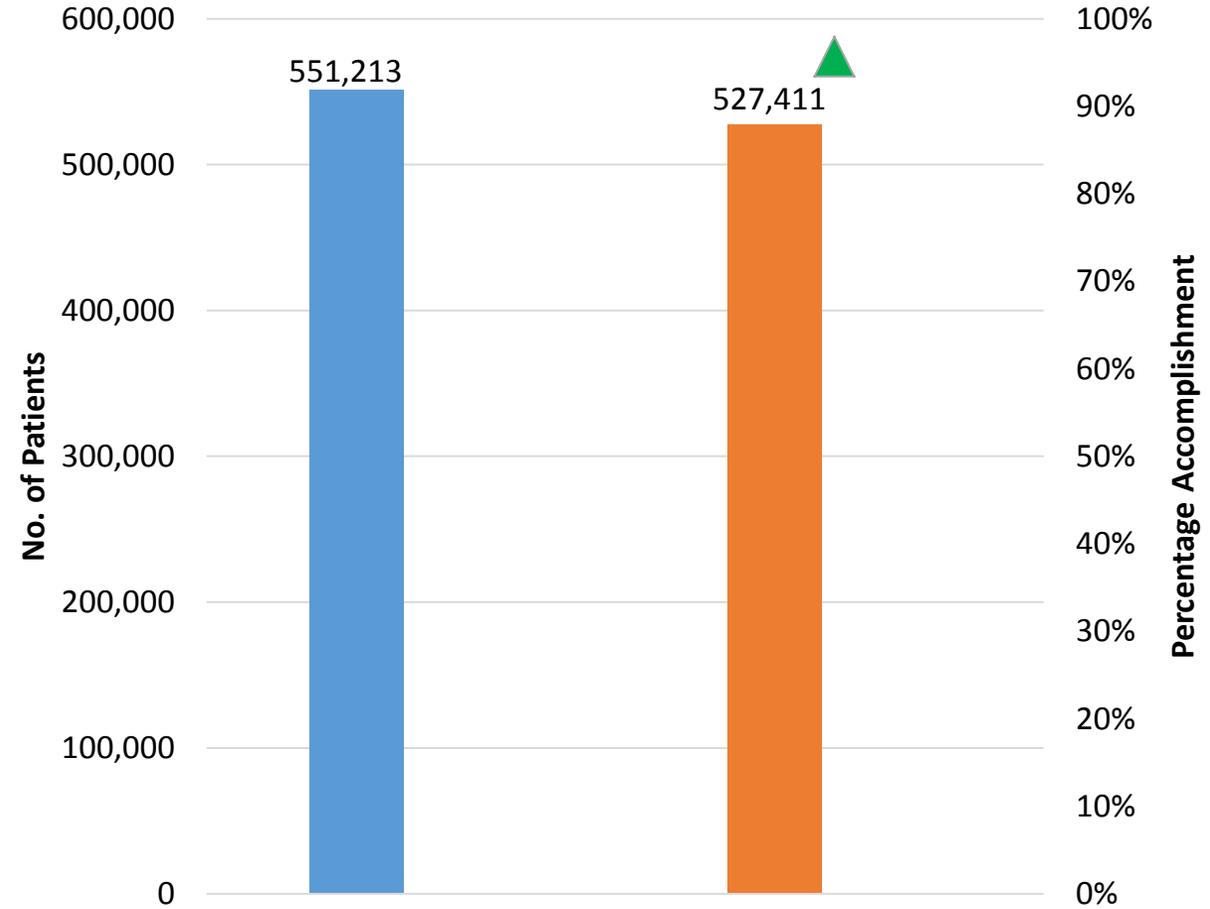
■ Annual Target ■ Result ▲ Percent Accomplishment

TX_CURR achievement at FY 17 Q2 by geo-prioritization

Scale Up LGAs



Sustained Support LGAs



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■ Annual Target ■ Result ▲ Percentage Accomplishment

■ Annual Target ■ Results ▲ Percentage Accomplishment

Scale up LGAs - FY17 Q2 TX_NEW % Achievement

LGA	TX_NEW (N, DSD) TARGET: New on ART Oct 2016 to Sep 2017	TX_NEW (N, DSD): New on ART Oct 2016 to Mar 2017	% Achievement
ak Ikot Ekpene	3,156	1,057	33%
ak Okobo	3,457	450	13%
ak Oron	1,342	1,124	84%
ak Uruan	1,031	675	65%
ak Uyo	4,496	1,838	41%
be Buruku	3,184	1,076	34%
be Gwer West	3,698	557	15%
be Katsina-Ala	1,255	1,042	83%
be Konshisha	1,630	818	50%
be Logo	2,993	2,093	70%
be Tarka	1,384	606	44%
be Ushongo	1,003	602	60%
cr Calabar Municipal	907	1,529	169%
cr Calabar South	2,078	845	41%
fc Abuja Municipal Area Council	10,045	2,980	30%
fc Bwari	3,877	833	21%

LGA	TX_NEW (N, DSD) TARGET: New on ART Oct 2016 to Sep 2017	TX_NEW (N, DSD): New on ART Oct 2016 to Mar 2017	% Achievement
la Agege	1,955	848	43%
la Ajeromi-Ifelodun	2,085	975	47%
la Alimosho	10,126	1,244	12%
la Apapa	293	343	117%
la Ifako-Ijaiye	4,729	390	8%
la Ikeja	2,082	568	27%
la Mushin	3,052	618	20%
la Surulere	2,127	902	42%
na Doma	1,584	356	22%
na Karu	2,200	1,177	54%
na Lafia	3,689	1,801	49%
na Nasarawa	495	342	69%
na Obi	74	487	658%
ri Eleme	929	352	38%
ri Obio-Akpor	1,195	1,581	132%
ri Port-Harcourt	1,197	1,652	138%

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Scale up LGAs: FY17 Q2 Treatment Coverage

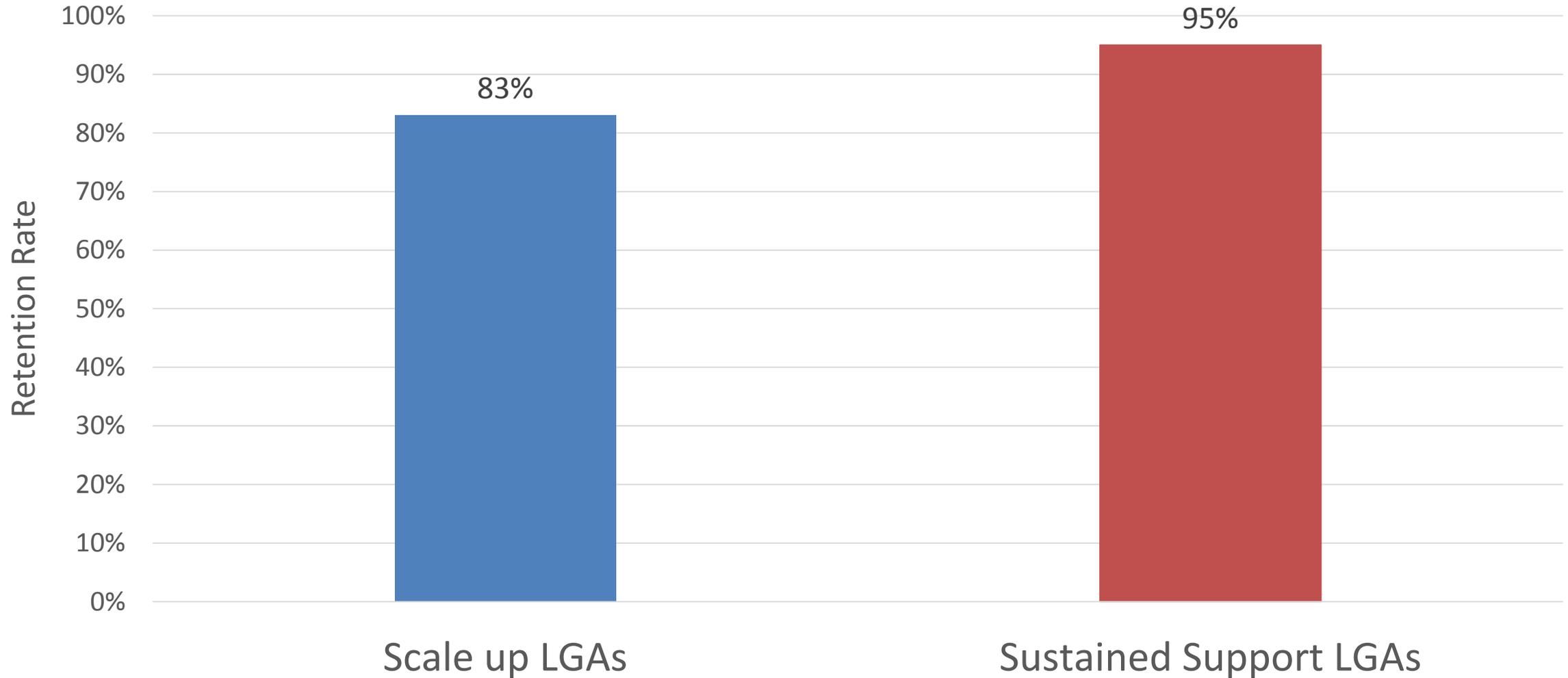
LGA	PLHIV	TX_CURR (N, DSD): Receiving ART	% Coverage
ak Ikot Ekpene	9,731	6,732	69%
ak Okobo	10,186	1,152	11%
ak Oron	8,918	5,198	58%
ak Uruan	8,899	2,101	24%
ak Uyo	18,746	6,190	33%
be Buruku	17,265	5,502	32%
be Gwer West	13,409	3,154	24%
be Katsina-Ala	18,145	5,443	30%
be Konshisha	14,994	3,918	26%
be Logo	24,175	10,764	45%
be Tarka	6,075	4,237	70%
be Ushongo	13,540	2,372	18%
cr Calabar Municipal	9,596	7,140	74%
cr Calabar South	5,122	2,549	50%
fc Abuja Municipal Area Council	83,830	26,031	31%
fc Bwari	14,802	7,042	48%

LGA	PLHIV	TX_CURR (N, DSD): Receiving ART	% Coverage
la Agege	6,511	2,125	33%
la Ajeromi-Ifelodun	15,319	4,210	27%
la Alimosho	37,492	3,544	9%
la Apapa	5,005	1,093	22%
la Ifako-Ijaiye	6,074	1,832	30%
la Ikeja	4,996	5,898	118%
la Mushin	7,770	8,422	108%
la Surulere	11,300	1,575	14%
na Doma	6,411	2,601	41%
na Karu	9,949	6,583	66%
na Lafia	16,506	9,597	58%
na Nasarawa	6,810	945	14%
na Obi	10,654	1,510	14%
ri Eleme	15,110	901	6%
ri Obio-Akpor	20,034	7,408	37%
ri Port-Harcourt	17,841	7,068	40%

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Year-on-Year Retention Rate for Current on Treatment Clients



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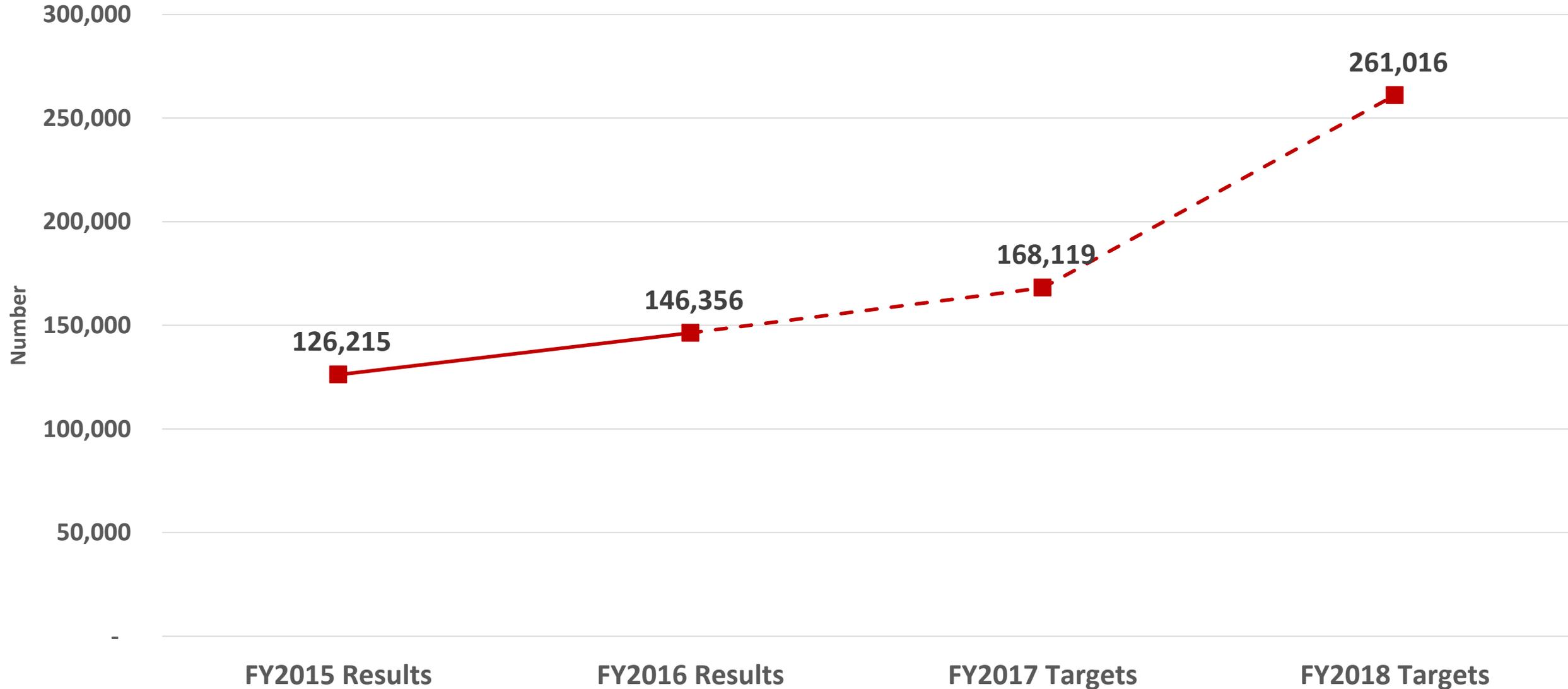
COP17 Strategies - Second 90

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Treatment strategies

- Test and start in all LGAs
- Same-day ART initiation
- Differentiated Service Delivery in all LGAs
 - ✓ Decentralization of clients from high volume HFs to PHCs
 - ✓ Multi-month scripting
 - ✓ Fast track ART services/nurse refill
 - ✓ Community ART groups (client-managed group model)
 - ✓ Community Pharmacy ARV refill
 - ✓ Community treatment initiation
- Strengthen retention
 - ✓ Enhanced adherence support
 - ✓ Defaulters tracking
 - ✓ Evening & weekend hours
- Intensify pediatric case finding
- Early identification and treatment of TB
- Optimal implementation of IPT
- Increased focus on linkage and retention for adolescents and young women

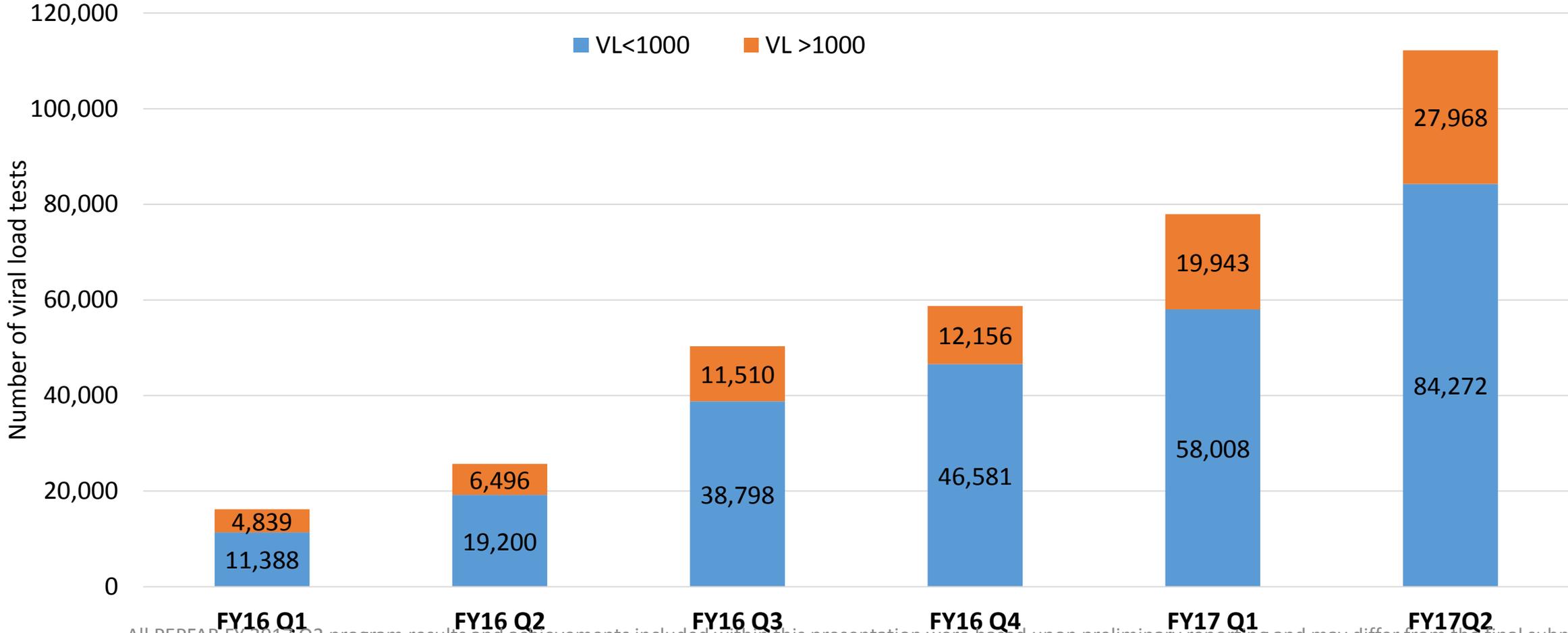
PEPFAR Supported Treatment New Trend



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COP17 Strategies - Third 90

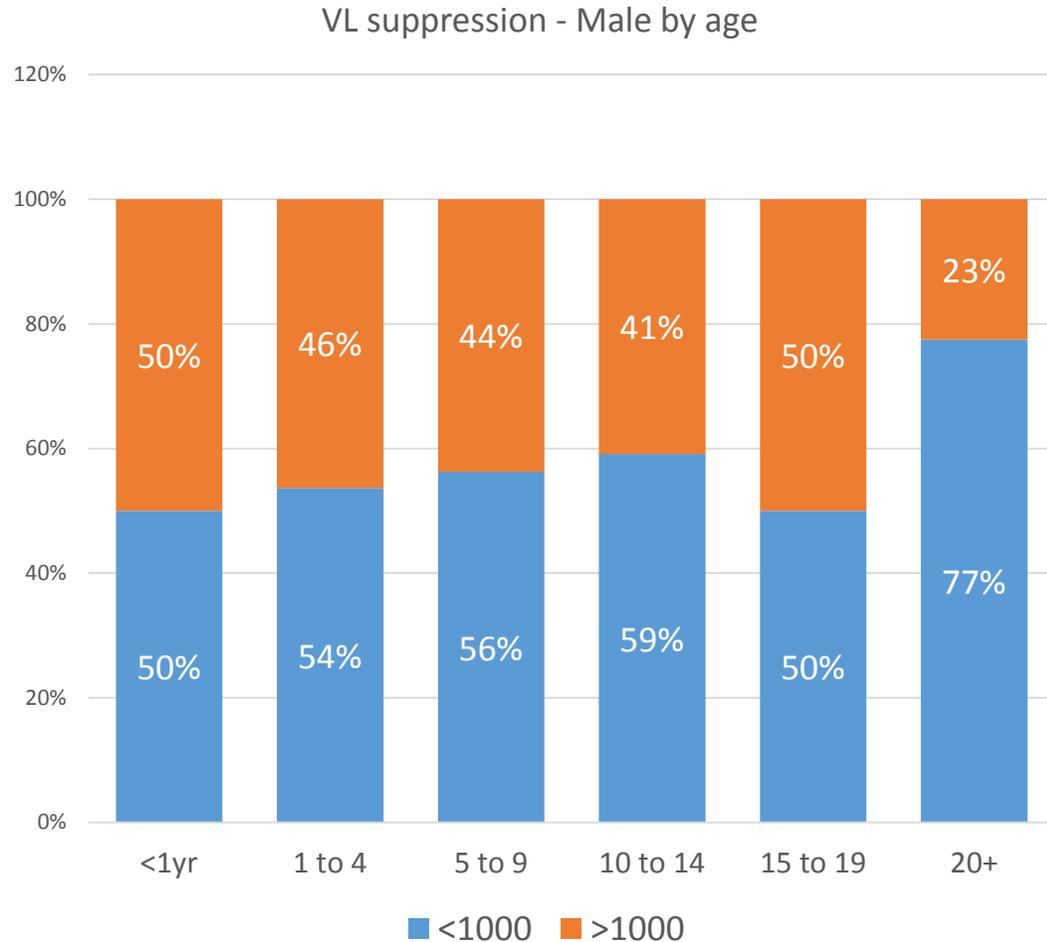
Status of COP 2016 Implementation 3RD 90: Trend in Viral Load Scale-Up



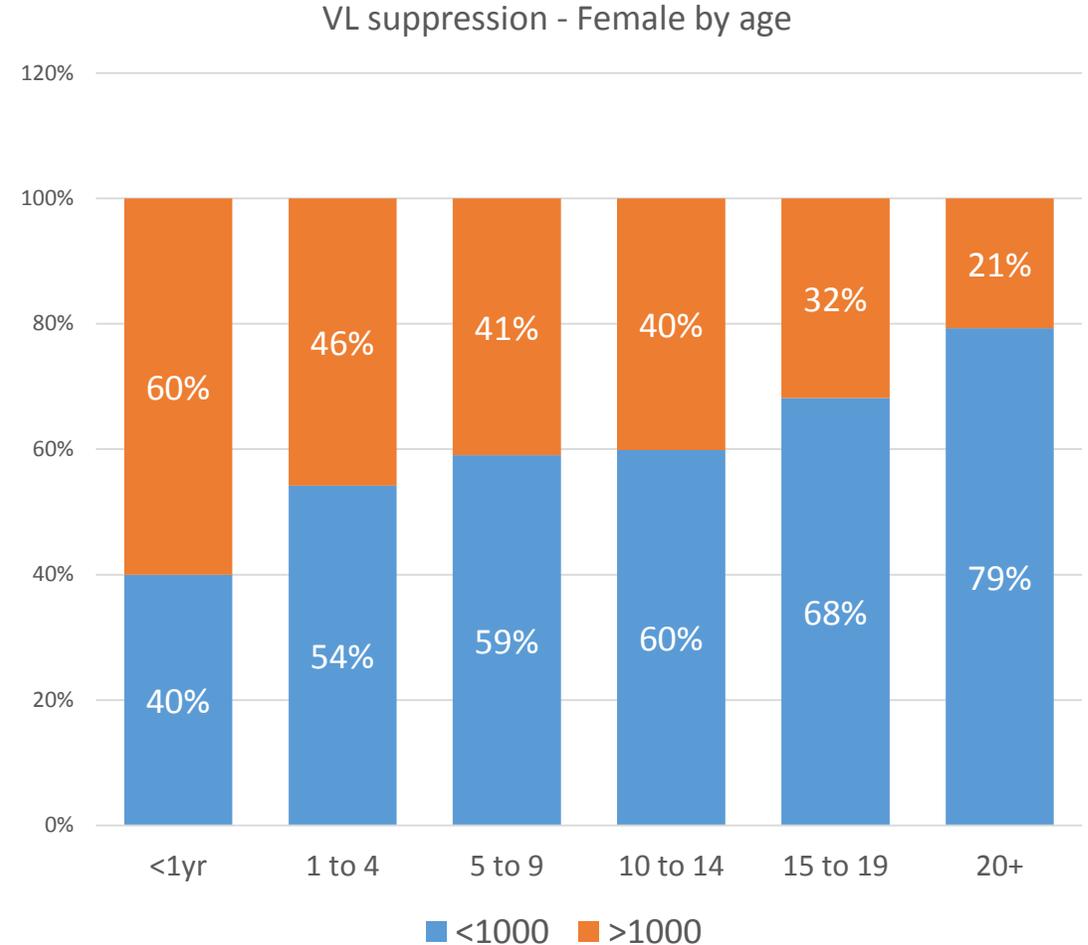
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Viral Load Suppression by Age and Sex

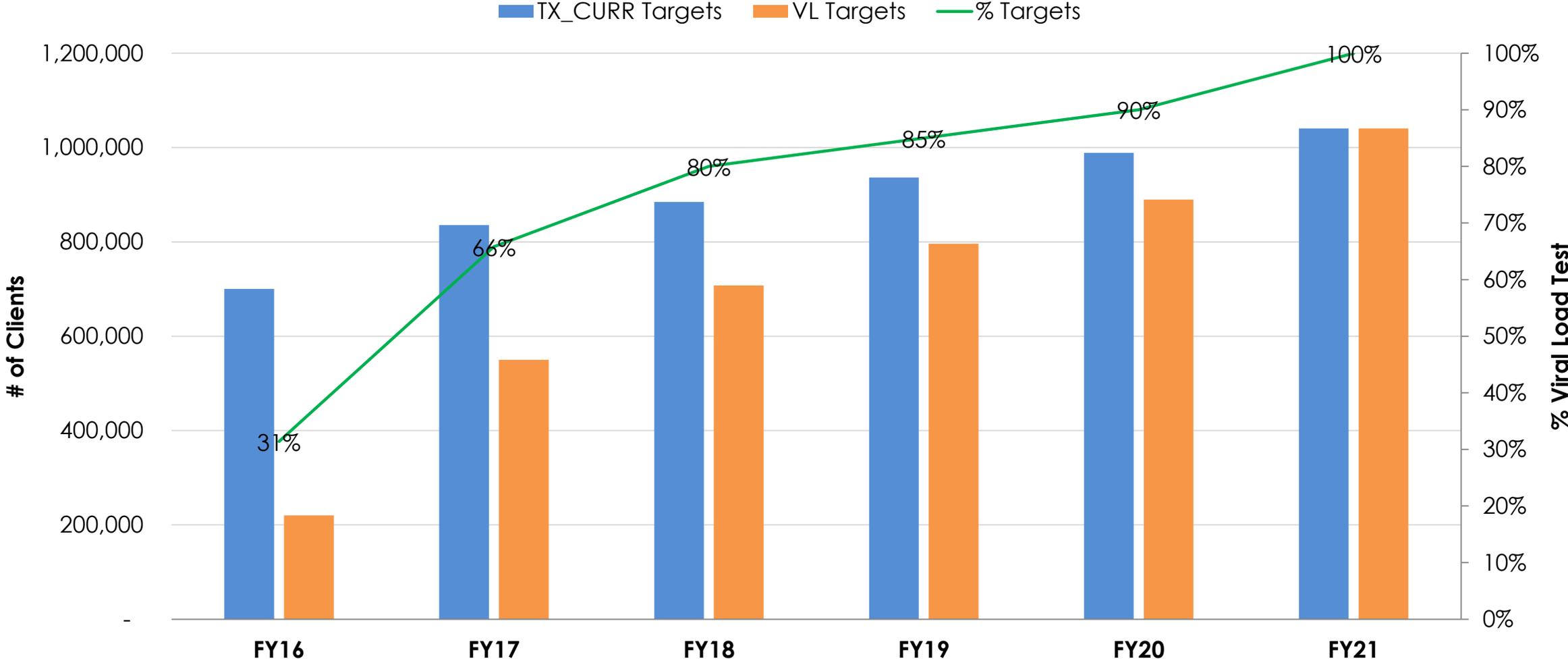
Adherence ARVs among Male



Adherence to ARVs among females



5-Year Plan for Scaling Up Viral Load Testing



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Increasing Uptake of Viral Load and EID

- Develop cadre of clinical support/quality enhancement staff
 - Support ordering and collection of specimens for viral load and EID testing.
 - Ensure that results of viral load testing are communicated to providers and patients
 - Facilitate appropriate action by clinical providers in response to non-suppressed viral load
- Outcomes
 - Increase uptake of viral load and EID
 - Improve viral load suppression
 - Strengthen quality of HIV treatment services

COP17 Strategies – Key Populations

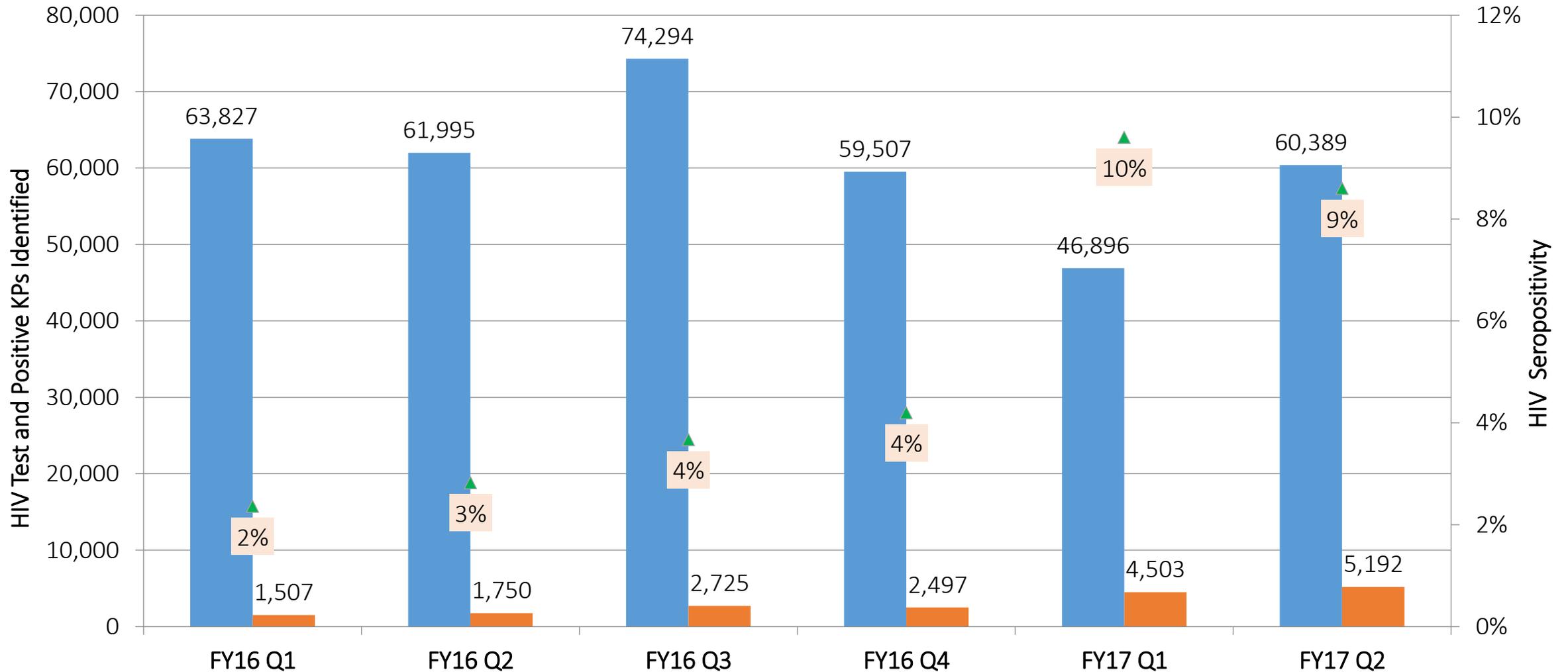
PEPFAR KP Achievement at FY17 Q2

Performance Indicators	FY17 Target	FY17 Q1 Results	FY17 Q2 Results	FY17 Cumulative Results (Q1+Q2)	% FY17 Achievement
HTC_TST	187,582	46,896	60,389	107,285	57%
HTS_TST_POS	18,159	4,503	5,192	9,695	53%
TX_NEW	2,486	2,399	3,181	5,580	225%
TX_CURR	1,445	3,555	5,467	9,022	624%
KP_PREV	218,863		101,724	101,724	47%

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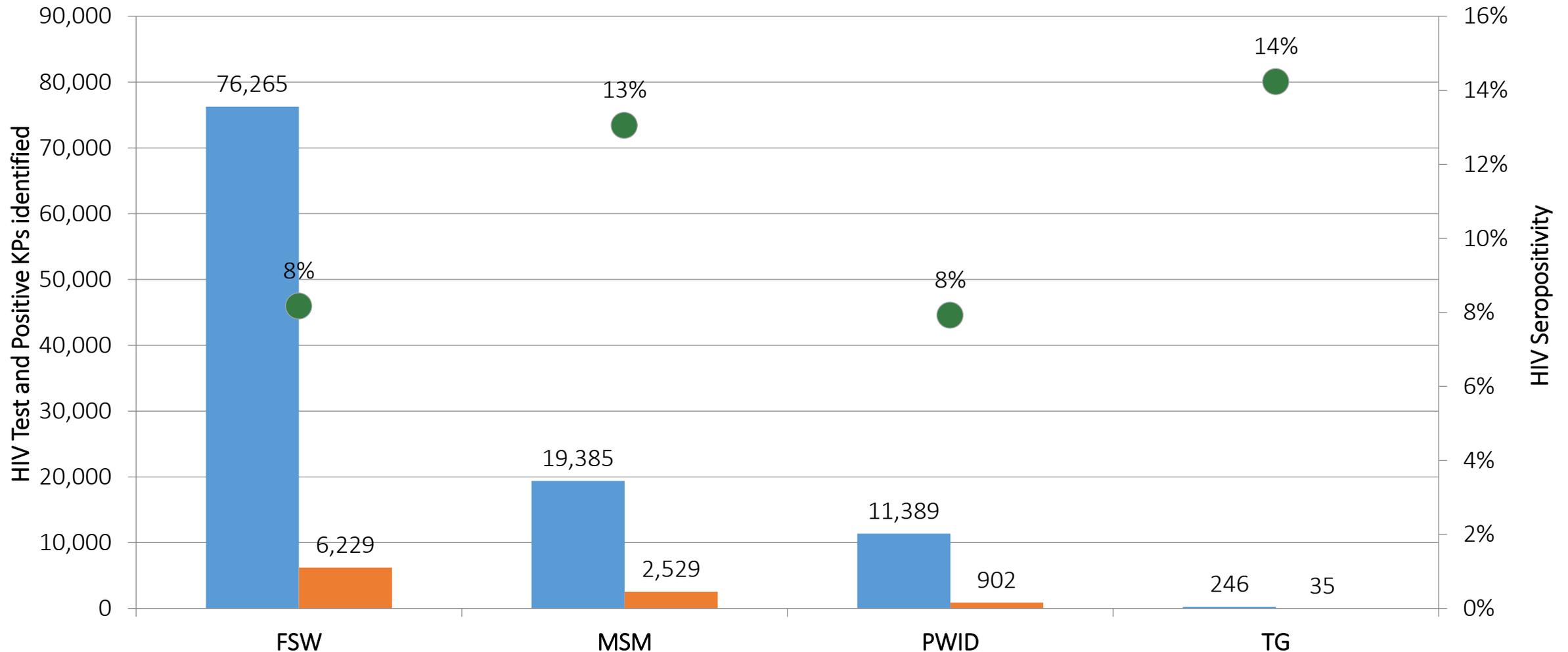
Quarterly Testing Yield for KP



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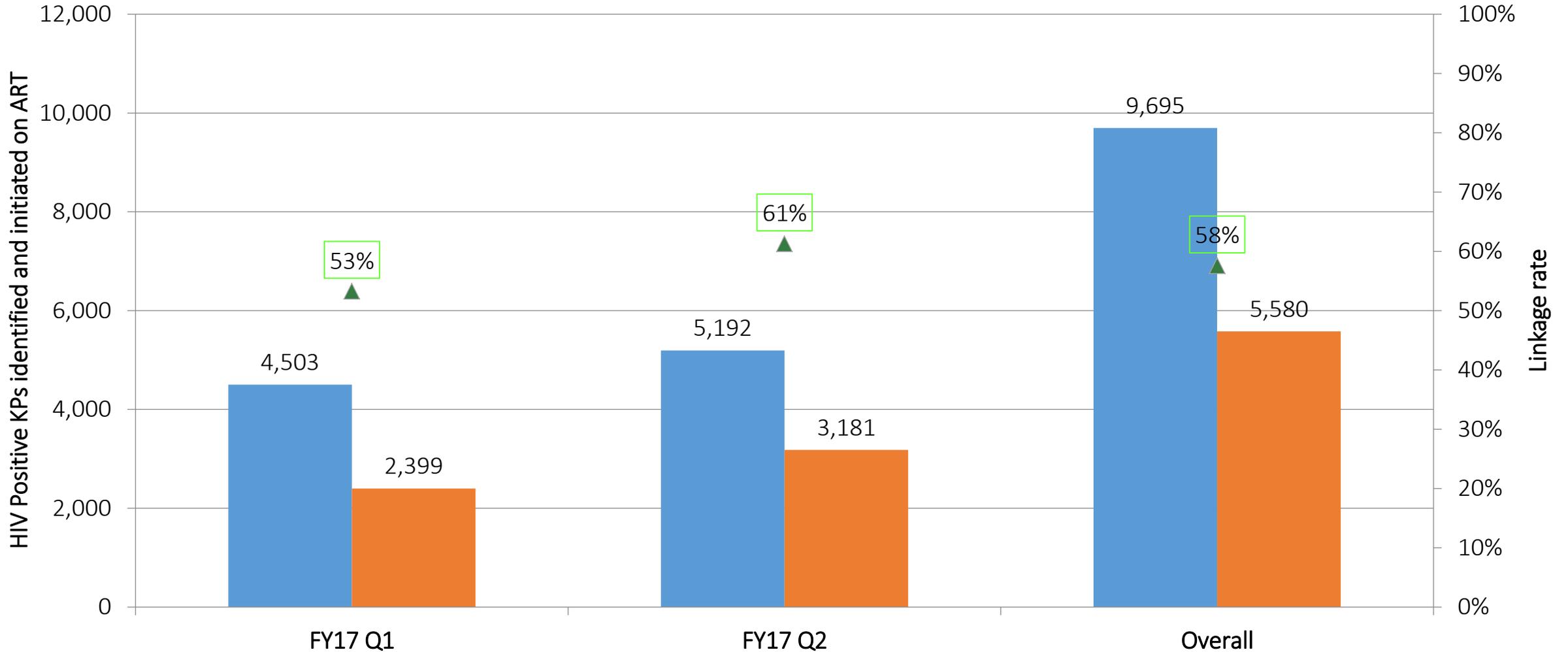
KP Seropositivity (FY17 Q1 & Q2)



All PEPFAR FY 2017 Q2 program results and achievements included within this presentation were based upon preliminary reporting and may differ from the final submission results. Final FY 2017 Q2 results, as well as past and future quarterly and annual PEPFAR program results, can be accessed on the PEPFAR Dashboard at <http://data.pepfar.net>.

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KP Program Linkage Rates FY17



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COP17 Strategies – Key Populations

KP Strategies for COP 17

Current Strategies

- Maintain case finding
- Improve linkage
- Assure retention
- Social media
- Inter TWG (KP,SI, Tx & Lab) collaborations
- Risk profile-based testing

Additional Strategies

- Alternative sites (KP designated)
- PrEP
- Self Testing
- Conduct KP Size Estimates

Status of COP16 Implementation: Prevention - OVC

SAPR 17 Results (OVC_SERV)

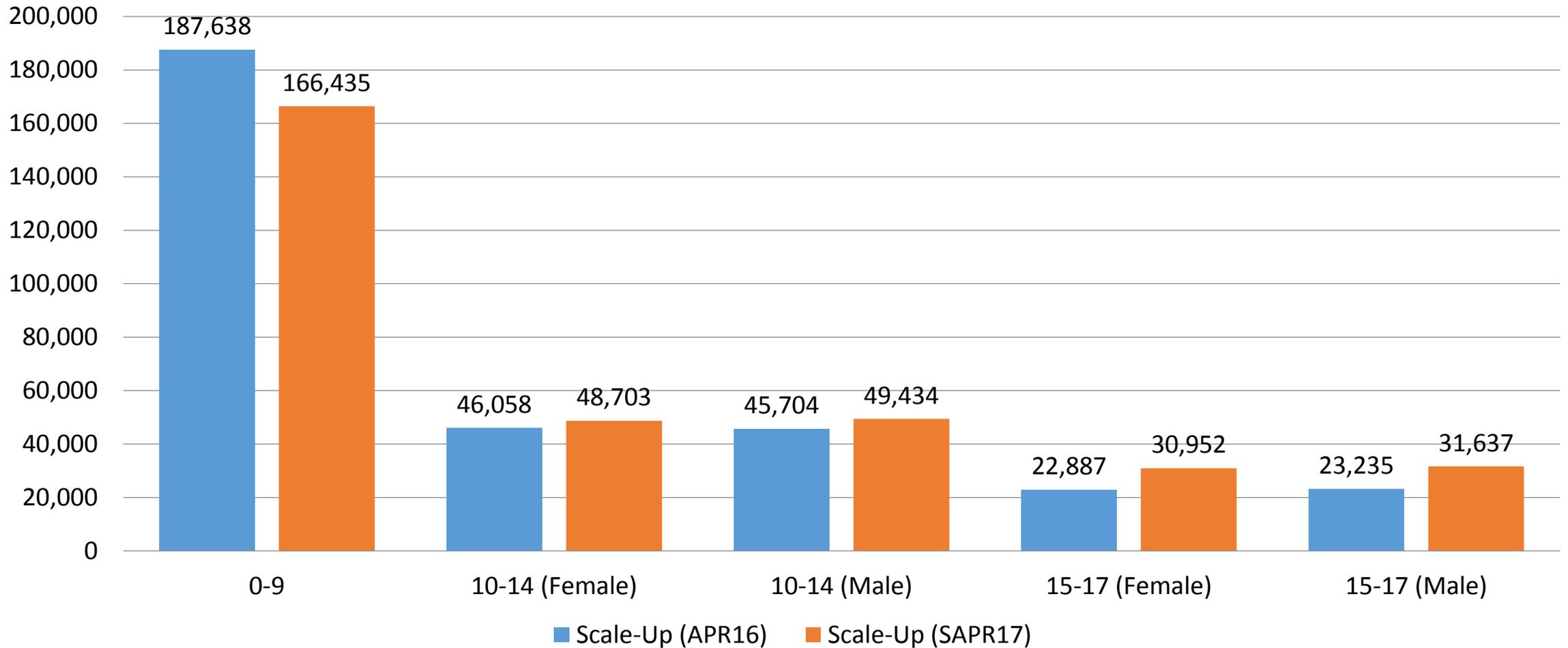
SNU Prioritization	FY15 Cum. Result	FY16 Q2 Result	FY16 Cum. Result	FY16 Targets	FY16 % Achievement	FY17 Q2 Results	FY17 Targets	FY17 % Achievement
Scale-up	186,274	260,560	378,875	461,066	82%	395,740	424,565	93%
Sustained	989,200	838,410	1,062,217	488,191	218%	791,533	704,641	112%
Total	1,175,474	1,098,970	1,441,092	949,257	152%	1,187,273	1,129,206	105%

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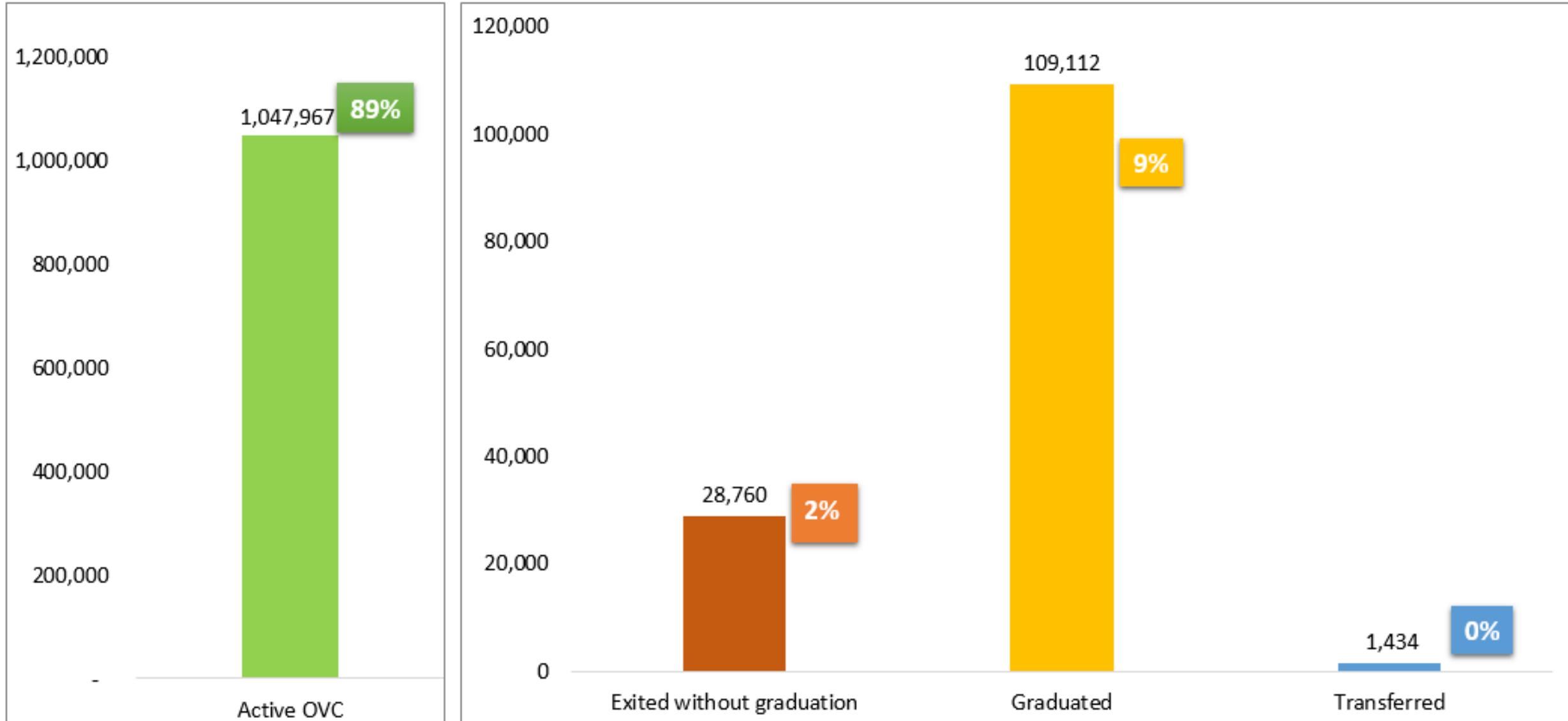
OVC_SERV in Scale Up LGAs

OVC_SERV APR16 vs SAPR17



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OVC_SERV Results Participation Status



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Status of COP16 Implementation: Supply Chain

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PEPFAR Procured Commodities

Product	COP16 Investment (US\$)	COP17 Investment (US\$)
ARVs	103,007,897	104,496,155
RTK	8,731,849	20,200,771
OI	7,091,560	8,233,842
EID	959,714	1,488,580
VL	9,162,856	13,426,327
CD4	5,744,246	2,552,825
GeneXpert	540,500	3,651,468
Total	135,238,622	154,049,969

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Nigeria Commodity Procurement Profile

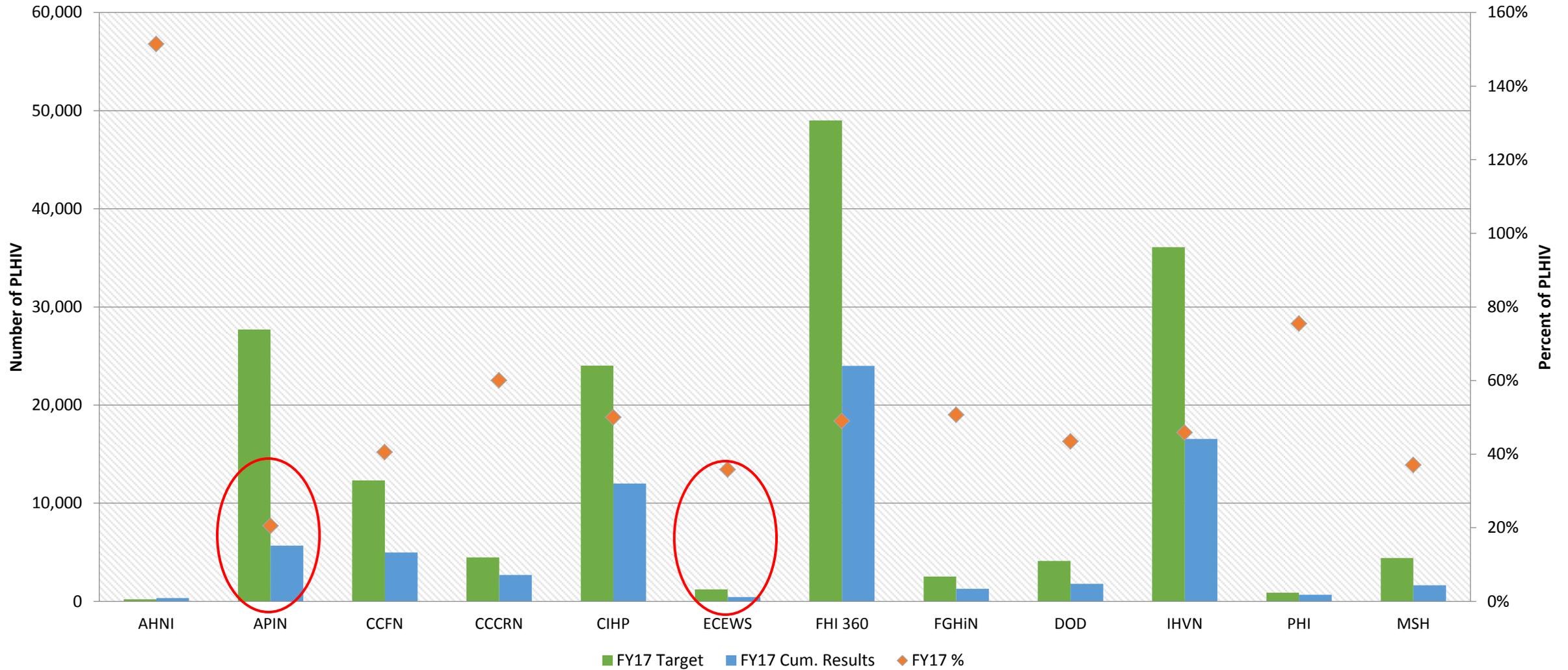
Commodity Category	FY15				FY16			
	Total Expenditure (US\$)	PEPFAR	GF	GON	Total Expenditure (US\$)	PEPFAR	GF	GON
ARVs	131,825,649	60%	36%	4%	112,265,530	59%	40%	1%
OI	9,944,277	48%	52%	0%	3,476,410	93%	0%	7%
RTKs	19,602,509	75%	0%	25%	19,036,354	89%	11%	0%
CD4 Reagents	5,371,685	60%	40%	0%	11,766,705	85%	13%	2%
EID Bundle Kits	4,933,923	25%	75%	0%	2,058,894	100%	0%	0%
Viral Load Reagents	21,105,295	100%	0%	0%	6,061,231	90%	9%	1%
Others					107,856	100%	0%	0%
TOTAL	192,783,338				154,772,981			

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Partner Management

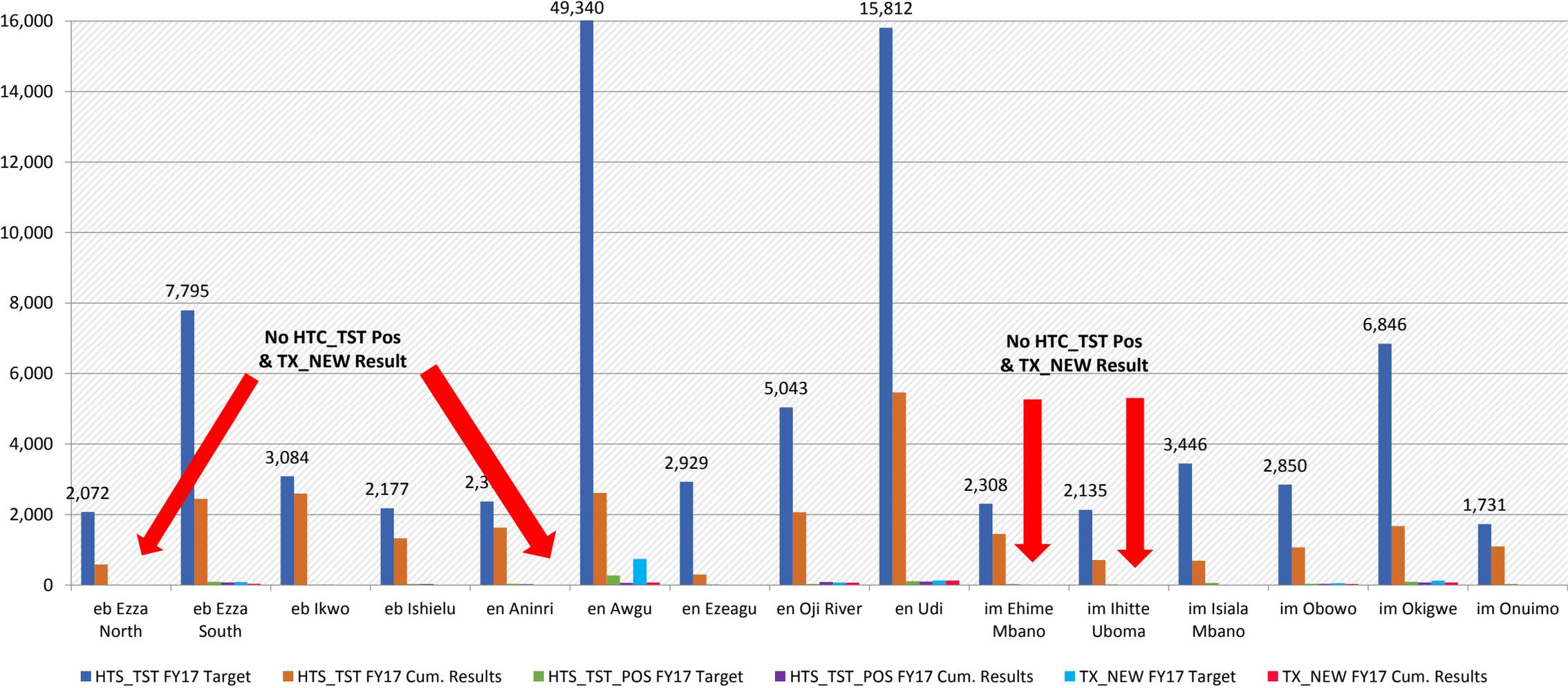
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FY17 TX_NEW: Progress towards Target Achievement by IPs



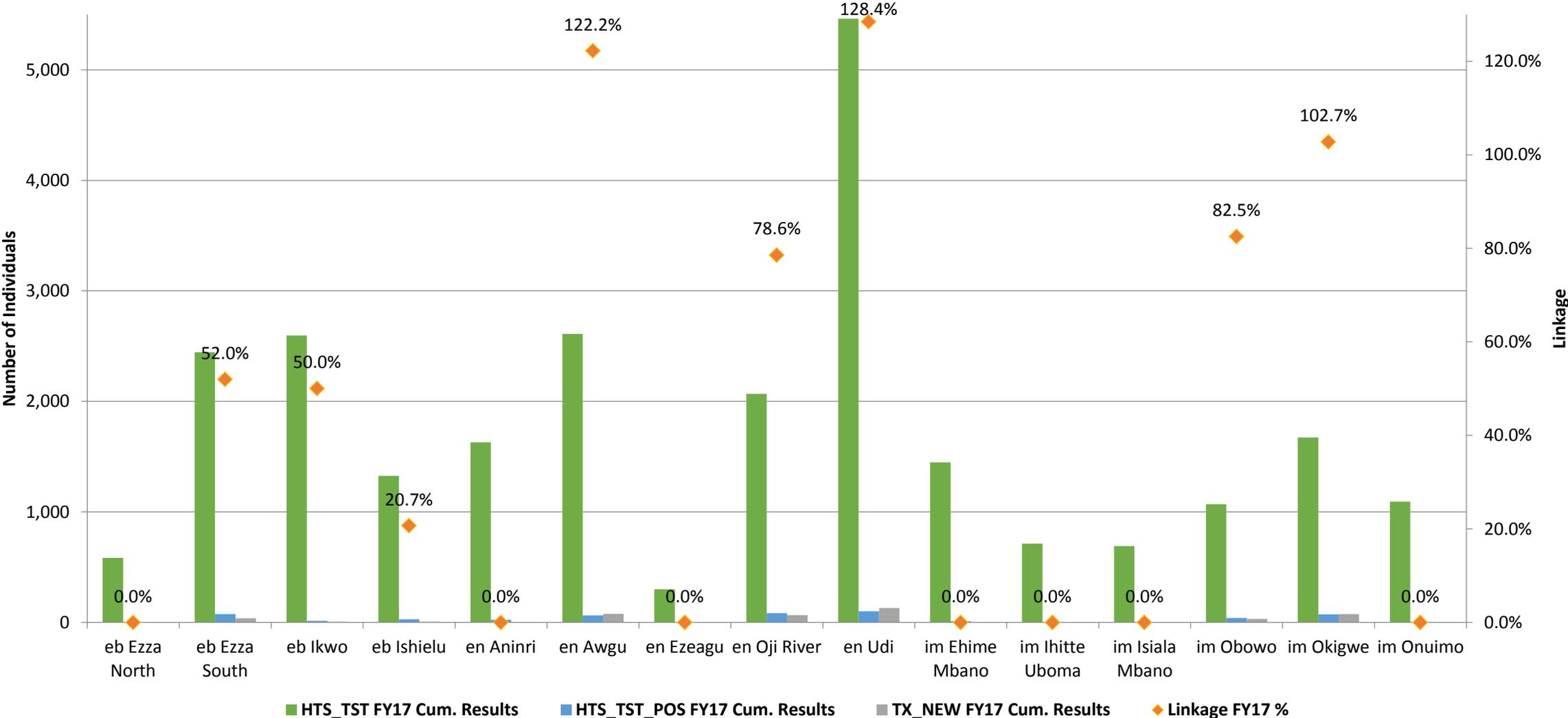
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Case Study: Review of Case Finding Data with ECEWS



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Case Study: Review of Linkage Data with ECEWS



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COP17 Investment Landscape

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Annual Investment Profile

Table 1.2.1 Investment Profile By Program Areas (NASA 2014)

AIDS Spending Categories	Government of Nigeria %	Private Sector %	PEPFAR %	Global Fund %
Prevention	17%	7%	65%	9%
Care and Treatment	13%	1%	86%	1%
Orphans & Vulnerable Children (OVC)	4%	0%	76%	20%
Program Management & Admin	18%	1%	60%	20%
Human Resources	83%	0%	13%	3%
Social Protection and Social Services	0%	0%	98%	2%
Enabling Environment	1%	1%	98%	0%
HIV-Related Research	2%	0%	97%	2%
Total	27%	2%	64%	7%

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Stakeholder Engagement and Feedback

Engagement

- COP17 Launch meeting for CSOs, Government and DPs (2nd- 3rd Feb, 2017)
- Virtual engagement listserv till DCMM
- Documents disseminated by email and on the Mission web
- Several follow-on face to face meetings and feedback to email queries

Feedback

- Inclusion of PrEP and AGYW interventions were appreciated
- Planned co-investment in the National AIS
- Concerned about the plan to discontinue support from **1,964** very low yield ANC sites
- NACA/MOH, CSOs and other partners onboard with key decisions and strategy positions
- CSOs recognize their critical role in helping to achieve targets

Global Fund Coordination

- Enhanced quarterly National HIV Performance Review with the Global Fund
- Nigeria submitted a full review application and the USG provided technical and financial support
- Joint TB/HIV funding request submitted on May 23
- Writing teams (Strategy, HIV, TB and RSSH) included strong USG participation (>30 personnel)
- PEPFAR Nigeria shared COP17 planning and implementation tools with GF
- GF adopted PEPFAR tools for the Funding Request (i.e. DataPack, PBAC)

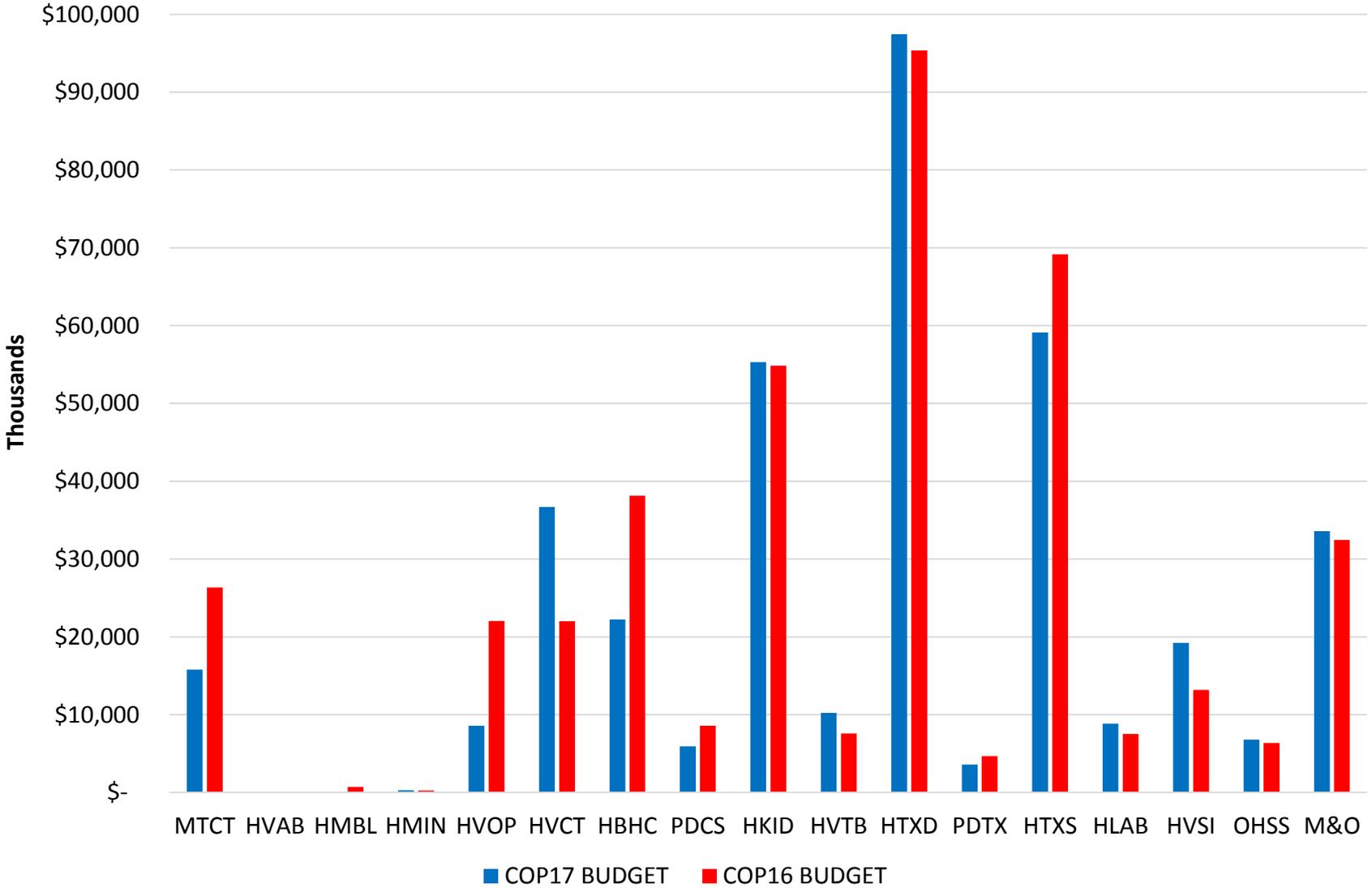
COP17 Target Summary

COP17 Priority	FY18 Target TX_NEW	FY18 Target TX_CURR	HTS TST POS [excluding PMTCT and EID]	HTC_TST [excluding EID, PMTCT and KP]	OVC SERV (Without Incentive Funds)	FY18 Target KP_PREV	FY18 Target PMTCT_STAT	FY18 Target PMTCT_EID	FY18 Target PMTCT_ART
TOTAL	267,708	949,594	263,682	7,291,295	1,263,018	246,822	2,471,725	65,368	65,368
Scale Up	68,070	242,384	66,694	2,500,827	745,074	135,834	431,118	14,185	14,185
Sustained	192,330	674,953	189,208	4,706,230	517,943	96,253	1,991,393	49,735	49,735
Mil	7,308	32,258	7,780	84,238	-	14,734	49,214	1,448	1,448

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COP 2016 vs COP 2017 Budget Code Totals

Budget Code	COP17 BUDGET	COP16 BUDGET
MTCT	\$ 15,794,125	\$ 26,324,687
HVAB	\$ -	\$ -
HMBL	\$ -	\$ 690,000
HMIN	\$ 275,000	\$ 250,000
HVOP	\$ 8,576,710	\$ 22,035,589
HVCT	\$ 36,684,456	\$ 22,006,789
HBHC	\$ 22,249,141	\$ 38,155,938
PDCS	\$ 5,923,665	\$ 8,571,967
HKID	\$ 55,305,010	\$ 54,843,574
HVTB	\$ 10,239,979	\$ 7,566,679
HTXD	\$ 97,429,291	\$ 95,346,575
PDTX	\$ 3,587,771	\$ 4,677,731
HTXS	\$ 59,121,383	\$ 69,160,548
HLAB	\$ 8,851,822	\$ 7,516,788
HVSI	\$ 19,219,359	\$ 13,170,625
OHSS	\$ 6,775,500	\$ 6,358,925
M&O	\$ 33,581,070	\$ 32,451,383
Total	\$383,614,281	\$409,127,798



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COP 2017 Agency Allocations and Pipeline

	New FY 2017 Funding (all accounts)	Applied Pipeline	Total Planning Level
USAID	177,085,324	84,084,281	261,169,605
HHS/CDC	74,359,203	35,840,099	110,199,302
HHS/HRSA	300,000	-	300,000
Peace Corps	-	-	-
State	-	1,058,100	1,058,100
DoD	-	10,887,274	10,887,274
Total	251,744,527	131,869,754	383,614,281

COP 2017 Central Funding

Budget Code	USAID	HHS/CDC	DOD	Total
MTCT	4,103,607	4,813,228	-	8,916,835
HVOP	1,310,237	-	125,658	1,435,895
HVCT	287,613	-	23,898	311,511
Total Prevention	5,701,457	4,813,228	149,556	10,664,241
HTXS	599,948	270,267	65,544	935,759
Total CoCT	599,948	270,267	65,544	935,759
OHSS	-	600,000	-	600,000
Total Other	-	600,000	-	600,000
Total	6,301,406	5,683,495	215,100	12,200,000

National AIDS Indicator Survey

- In the process of working with stakeholders to develop draft protocol
- Planning implementation for January 2018 with completion in 3 fiscal years
- Survey will be designed to measure impact of HIV control at the State level
- Biomarkers will be:
 - HIV Serology
 - HIV Incidence
 - VL Suppression
 - CD4 Count
 - Hep B & C (under consideration)

National AIDS Indicator Survey (2)

- Appreciate SGACs, GF, and GON's contribution
- Estimated resource distribution over 3 fiscal years:

FY18	FY19	FY20
20%	73%	7%

- Draft financing structure:

Funder	FY18	FY19	FY20
Global Fund	8%	15%	0%
PEPFAR Nigeria	12%	26%	7%
PEPFAR Central	0%	33%	0%

*Support from GON to coordinate and organized, which is not yet costed



Thank you!

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