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Nigeria
Country Operational Plan
FY 2017



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
	GAP	GHP-State	GHP-USAID			
State		0		0	758,100	758,100
USAID		152,085,324	25,000,000	177,085,324	84,084,281	261,169,605
DOD		0		0	10,887,274	10,887,274
HHS/CDC	1,962,500	72,396,703		74,359,203	35,840,099	110,199,302
HHS/HRSA		300,000		300,000	0	300,000
State/AF		0		0	300,000	300,000
Total	1,962,500	224,782,027	25,000,000	251,744,527	131,869,754	383,614,281

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency						On Hold Amount	Total
	State	DOD	HHS/CDC	HHS/HRSA	State/AF	USAID		
HBHC		0	7,078,548			8,800,225	0	15,878,773
HKID		0	17,140,213		0	13,797,318	0	30,937,531
HLAB		0	2,771,288			1,816,368	0	4,587,656
HMBL		0	43,421			0	0	43,421
HMIN		0	43,421			275,000	0	318,421
HTXD		0				82,562,554	0	82,562,554
HTXS		0	12,279,806			14,259,031	0	26,538,837
HVAB			43,421			0	0	43,421
HVCT		0	10,387,199			22,322,754	0	32,709,953
HVMS	0	0	5,595,137			6,787,211	0	12,382,348
HVOP		0	703,084		0	1,973,945	0	2,677,029
HVSI		0	10,763,500			3,542,470	0	14,305,970

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HVTB		0	2,326,556			6,481,498	0	8,808,054	
MTCT		0	207,502			5,748,875	0	5,956,377	
OHSS		0	67,562			5,114,669	0	5,182,231	
PDCS		0	3,122,271			2,728,523	0	5,850,794	
PDTX		0	1,786,274	300,000		874,883	0	2,961,157	
	0	0	74,359,203	300,000		0	177,085,324	0	251,744,527



Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	15,626,004	0
HKID	30,579,344	0
HVTB	8,549,383	0
PDCS	5,666,883	0
Total Technical Area Planned Funding:	60,421,614	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	4,189,337	0
HVSI	13,152,111	0
OHSS	4,775,500	0
Total Technical Area Planned Funding:	22,116,948	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HMBL	0	0
HMIN	275,000	0
HVAB	0	0
HVCT	32,512,121	0
HVOP	2,525,957	0
MTCT	5,654,970	0
Total Technical Area Planned Funding:	40,968,048	0

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Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXD	82,489,065	0
HTXS	26,163,581	0
PDTX	2,740,499	0
Total Technical Area Planned Funding:	111,393,145	0



Technical Area Summary Indicators and Targets

Indicator Number	Label	2018
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	n/a
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	2,461,574
	Number of new ANC and L&D clients	
	By Age (Denominator): Unknown Age	1,127,191
	By Age (Denominator): <10	0
	By Age (Denominator): 10-14	56
	By Age (Denominator): <15-19	68,055
	By Age (Denominator): 20-24	511,303
	By Age (Denominator): 25-49	840,430
	By Age (Denominator): 50+	42,932
	By Number of known positives: Unknown Age	15,429
	By Number of known positives: <10	0
	By Number of known positives: 10-14	0
	By Number of known positives: 15-19	842
	By Number of known positives: 20-24	7,138
By Number of known positives:	11,435	



	25-49	
	By Number of known positives: 50+	448
	By Number of new positives: Unknown Age	17,821
	By Number of new positives: <10	0
	By Number of new positives: 10-14	0
	By Number of new positives: 15-19	698
	By Number of new positives: 20-24	6,047
	By Number of new positives: 25-49	10,281
	By Number of new positives: 50+	367
	By Number of new negative: Unknown Age	1,038,935
	By Number of new negative: <10	0
	By Number of new negative: 10-14	41
	By Number of new negative: 15-19	57,433
	By Number of new negative: 20-24	430,438
	By Number of new negative: 25-49	709,803
	By Number of new negative: 50+	36,157
	By Age (Numerator): Unknown Age	1,071,685
	By Age (Numerator): <10	0
	By Age (Numerator): 10-14	50
	By Age (Numerator): 15-19	64,657
	By Age (Numerator): 20-24	485,778
	By Age (Numerator): 25-49	798,444
	By Age (Numerator): 50+	40,726
PMTCT_ART_DSD	PMTCT_ART_DSD Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	3 %
	Number of HIV-positive pregnant women who received ART to reduce risk of	65,196



	mother-to-child-transmission (MTCT) during pregnancy	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	2,461,574
	New on ART	38,271
	Already on ART at beginning of current pregnancy	26,925
PrEP_NEW_DSD	PrEP_NEW_DSD Number of individuals who have received antiretroviral pre-exposure prophylaxis (PrEP) to prevent HIV infection in the reporting period.	n/a
	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	12,529
	Male 10-14	
	Male 15-19	388
	Male 20-24	852
	Male 25-49	807
	Male 50+	336
	Female 10-14	
	Female 15-19	819
	Female 20-24	2,137
	Female 25-49	2,266
	Female 50+	788
	(15-19)	
	(20-24)	
	FSW	5,973
	MSM	2,386
TG	32	



PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	0
	Total number of people in the target population	
	Age/sex: 10-14 Male	
	Age/sex: 15-19 Male	
	Age/sex: 20-24 Male	
	Age/sex: 25-49 Male	
	Age/sex: 50+ Male	
	Age/sex: 10-14 Female	0
	Age/sex: 15-19 Female	0
	Age/sex: 20-24 Female	0
	Age/sex: 25-49 Female	0
	Age/sex: 50+ Female	0
	Aggregated Age/sex: <15 Male	
	Aggregated Age/sex: 15+ Male	
	Aggregated Age/sex: <15 Female	
Aggregated Age/sex: 15+ Female		
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a
	Number of key populations reached	254,641



	with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	
	Total estimated number of key population in the catchment area	
	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	37,362
	By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level	0



	HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	211,222
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	5,226
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	831
	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
	By key population type: Female	



	sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: People in prisons and enclosed settings (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Men who have sex with men who are sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Men who have sex with men who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Transgender who are sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Transgender who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated	



	number of key population in the catchment area)	
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)	
	By Service: KP known status	
	By Service: KP was tested as part of the program and/or KP was referred for testing as part of the program	
	By New Client Status: New beneficiary	
	By New Client Status: Returning beneficiary within the current report period	
TB_STAT_DSD	TB_STAT_DSD Percentage of registered new and relapsed TB cases with documented HIV status.	90 %
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	45,106
	Total number of registered new and relapsed TB cases, during the reporting period.	49,921
	Age/Sex: <1 (Numerator: Number	



	of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: 1-9 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the	



	reporting period)	
	Age/Sex: Female 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,636
	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	15,992
	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,366



	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	26,068
	Result: Known HIV positive at service entry	
	Result: New HIV positive	
	Result: HIV Negative	
	Age/Sex: <1 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: 1-9 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 50+ (Denominator: Total number of registered new and	



	relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 50+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,836
	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	17,684
	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,481
	Aggregated Age/Sex: Female 15+	28,871



	(Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	
	By Test Result: Positive	304,226
	Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 10-14, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 10-14, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 15-19, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 15-19, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative	



	Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 20-24, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 25-49, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 25-49, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 50+, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 50+, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 50+, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 50+, Male, Positive	
	Service Delivery Point (Community) Homebased testing: Unknown Age,	



	Female, Negative	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Homebased testing: <1, Negative	
	Service Delivery Point (Community) Homebased testing: <1, Positive	
	Service Delivery Point (Community) Homebased testing: 1-9, Negative	
	Service Delivery Point (Community) Homebased testing: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing:	



	15+, Female, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) by Aggregated Age: Homebased testing: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	
	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	



	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	
	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	
	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	
	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative	
	Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive	
	Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative	
	Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	
	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	
	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	
	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Male,	



	Negative	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Inpatient: <1, Negative	
	Service Delivery Point (Facility) Inpatient: <1, Positive	
	Service Delivery Point (Facility) Inpatient: 1-9, Negative	
	Service Delivery Point (Facility) Inpatient: 1-9, Positive	
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	404
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	25
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	307
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	8
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	26,369
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	1,958
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	19,330
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	1,304



	Positive	
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	0
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	
	Service Delivery Point (Community)	



	Mobile Testing: 15-19, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	



	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: <1, Negative	
	Service Delivery Point (Community) Mobile Testing: <1, Positive	
	Service Delivery Point (Community) Mobile Testing: 1-9, Negative	
	Service Delivery Point (Community) Mobile Testing: 1-9, Positive	
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	176,993
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	774
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	153,388
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive	797
	Service Delivery Point by Agg	673,565



	Age(Community) Mobile Testing: 15+, Female, Negative	
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	18,860
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	428,531
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	9,766
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 15-19, Female,	



	Negative	
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	



	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive	
	Service Delivery Point (Facility)Other PITC: <1, Negative	
	Service Delivery Point (Facility) Other PITC: <1, Positive	
	Service Delivery Point (Facility) Other PITC: 1-9, Negative	
	Service Delivery Point (Facility) Other PITC: 1-9, Positive	
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	213,833
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	2,924
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	175,838
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	2,261
	Service Delivery Point by Agg Age	2,514,674



	(Facility) Other PITC: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	87,173
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	1,461,285
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	54,375
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0
	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	
	Service Delivery Point (Community) Other: 10-14, Female, Positive	
	Service Delivery Point (Community) Other: 10-14, Male, Negative	
	Service Delivery Point (Community) Other: 10-14, Male, Positive	
	Service Delivery Point (Community) Other: 15-19, Female, Negative	
	Service Delivery Point (Community)	



	Other: 15-19, Female, Positive	
	Service Delivery Point (Community)	
	Other: 15-19, Male, Negative	
	Service Delivery Point (Community)	
	Other: 15-19, Male, Positive	
	Service Delivery Point (Community)	
	Other: 20-24, Female, Negative	
	Service Delivery Point (Community)	
	Other: 20-24, Female, Positive	
	Service Delivery Point (Community)	
	Other: 20-24, Male, Negative	
	Service Delivery Point (Community)	
	Other: 20-24, Male, Positive	
	Service Delivery Point (Community)	
	Other: 25-49, Female, Negative	
	Service Delivery Point (Community)	
	Other: 25-49, Female, Positive	
	Service Delivery Point (Community)	
	Other: 25-49, Male, Negative	
	Service Delivery Point (Community)	
	Other: 25-49, Male, Positive	
	Service Delivery Point (Community)	
	Other: 50+, Female, Negative	
	Service Delivery Point (Community)	
	Other: 50+, Female, Positive	
	Service Delivery Point (Community)	
	Other: 50+, Male, Negative	
	Service Delivery Point (Community)	
	Other: 50+, Male, Positive	
	Service Delivery Point (Community)	
	Other: Unknown Age, Female, Negative	
	Service Delivery Point (Community)	
	Other: Unknown Age, Female,	



	Positive	
	Service Delivery Point (Community) Other: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Other: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Other: <1, Negative	
	Service Delivery Point (Community) Other: <1, Positive	
	Service Delivery Point (Community) Other: 1-9, Negative	
	Service Delivery Point (Community) Other: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) Other: <15, Female, Negative	8,672
	Service Delivery Point by Agg Age (Community) Other: <15, Female, Positive	86
	Service Delivery Point by Agg Age (Community) Other: <15, Male, Negative	7,097
	Service Delivery Point by Agg Age (Community) Other: <15, Male, Positive	0
	Service Delivery Point by Agg Age (Community) Other: 15+, Female, Negative	19,921
	Service Delivery Point by Agg Age (Community) Other: 15+, Female, Positive	1,903
	Service Delivery Point by Agg Age (Community) Other: 15+, Male,	9,323



	Negative	
	Service Delivery Point by Agg Age (Community) Other: 15+, Male, Positive	960
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Pediatric : <5 Negative	90,645
	Service Delivery Point (Facility) Pediatric : <5 Positive	2,025
	Service Delivery Point (Facility) TB: 10-14, Female, Negative	
	Service Delivery Point (Facility) TB: 10-14, Female, Positive	
	Service Delivery Point (Facility) TB: 10-14, Male, Negative	
	Service Delivery Point (Facility) TB: 10-14, Male, Positive	
	Service Delivery Point (Facility) TB: 15-19, Female, Negative	
	Service Delivery Point (Facility) TB: 15-19, Female, Positive	
	Service Delivery Point (Facility) TB: 15-19, Male, Negative	



	Service Delivery Point (Facility) TB: 15-19, Male, Positive	
	Service Delivery Point (Facility) TB: 20-24, Female, Negative	
	Service Delivery Point (Facility) TB: 20-24, Female, Positive	
	Service Delivery Point (Facility) TB: 20-24, Male, Negative	
	Service Delivery Point (Facility) TB: 20-24, Male, Positive	
	Service Delivery Point (Facility) TB: 25-49, Female, Negative	
	Service Delivery Point (Facility) TB: 25-49, Female, Positive	
	Service Delivery Point (Facility) TB: 25-49, Male, Negative	
	Service Delivery Point (Facility) TB: 25-49, Male, Positive	
	Service Delivery Point (Facility) TB: 50+, Female, Negative	
	Service Delivery Point (Facility) TB: 50+, Female, Positive	
	Service Delivery Point (Facility) TB: 50+, Male, Negative	
	Service Delivery Point (Facility) TB: 50+, Male, Positive	
	Service Delivery Point (Facility) TB: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) TB: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) TB: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) TB: Unknown Age, Male, Positive	



	Service Delivery Point (Facility) TB: <1, Negative	
	Service Delivery Point (Facility) TB: <1, Positive	
	Service Delivery Point (Facility) TB: 1-9, Negative	
	Service Delivery Point (Facility) TB: 1-9, Positive	
	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	3,578
	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	295
	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	2,073
	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	240
	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	103,552
	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	11,263
	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	56,164
	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	5,979
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Negative	1
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Positive	0
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male,	0



	Negative	
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Positive	0
	Service Delivery Point (Facility) VMMC: <1, Negative	
	Service Delivery Point (Facility) VMMC: <1, Positive	
	Service Delivery Point (Facility) VMMC: 10-14, Negative	
	Service Delivery Point (Facility) VMMC: 10-14, Positive	
	Service Delivery Point (Facility) VMMC: 15-19, Negative	
	Service Delivery Point (Facility) VMMC: 15-19, Positive	
	Service Delivery Point (Facility) VMMC: 1-9, Negative	
	Service Delivery Point (Facility) VMMC: 1-9, Positive	
	Service Delivery Point (Facility) VMMC: 20-24, Negative	
	Service Delivery Point (Facility) VMMC: 20-24, Positive	
	Service Delivery Point (Facility) VMMC: 25-49, Negative	
	Service Delivery Point (Facility) VMMC: 25-49, Positive	
	Service Delivery Point (Facility) VMMC: 50+, Negative	
	Service Delivery Point (Facility) VMMC: 50+, Positive	
	Service Delivery Point (Facility) VMMC: Unknown Age, Negative	



	Service Delivery Point (Facility) VMMC: Unknown Age, Positive	
	Service Delivery Point (Facility) VMMC: <15, Negative	0
	Service Delivery Point by Agg Age (Facility) VMMC: <15, Positive	0
	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Negative	0
	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Positive	0
	Service Delivery Point by Agg Age (Facility) VMMC: Unknown Age, Negative	0
	Service Delivery Point by Agg Age (Facility) VMMC: Unknown Age, Positive	0
	Service Delivery Point (Facility) Index: 10-14, Female, Negative	
	Service Delivery Point (Facility) Index: 10-14, Female, Positive	
	Service Delivery Point (Facility) Index: 10-14, Male, Negative	
	Service Delivery Point (Facility) Index: 10-14, Male, Positive	
	Service Delivery Point (Facility) Index: 15-19, Female, Negative	
	Service Delivery Point (Facility) Index: 15-19, Female, Positive	
	Service Delivery Point (Facility) Index: 15-19, Male, Negative	
	Service Delivery Point (Facility) Index: 15-19, Male, Positive	
	Service Delivery Point (Facility) Index: 20-24, Female, Negative	



	Service Delivery Point (Facility) Index: 20-24, Female, Positive	
	Service Delivery Point (Facility) Index: 20-24, Male, Negative	
	Service Delivery Point (Facility) Index: 20-24, Male, Positive	
	Service Delivery Point (Facility) Index: 25-49, Female, Negative	
	Service Delivery Point (Facility) Index: 25-49, Female, Positive	
	Service Delivery Point (Facility) Index: 25-49, Male, Negative	
	Service Delivery Point (Facility) Index: 25-49, Male, Positive	
	Service Delivery Point (Facility) Index: 50+, Female, Negative	
	Service Delivery Point (Facility) Index: 50+, Female, Positive	
	Service Delivery Point (Facility) Index: 50+, Male, Negative	
	Service Delivery Point (Facility) Index: 50+, Male, Positive	
	Service Delivery Point (Facility) Index: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) Index: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) Index: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) Index: Unknown Age, Male, Positive	



	Service Delivery Point (Facility) Index: <1, Negative	
	Service Delivery Point (Facility) Index: <1, Positive	
	Service Delivery Point (Facility) Index: 1-9, Negative	
	Service Delivery Point (Facility) Index: 1-9, Positive	
	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	0
	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	0
	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	0
	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	0
	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	9,542
	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	3,215
	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	5,544
	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	1,783
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	
	Service Delivery Point Agg Age (Facility) Index: Unknown Age,	



	Female, Positive	
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	
	By Key Population: FSW, Negative	150,807
	By Key Population: FSW, Positive	13,845
	By Key Population: MSM, Negative	61,299
	By Key Population: MSM, Positive	6,052
	By Key Population: People in prisons and other enclosed settings, Negative	
	By Key Population: People in prisons and other enclosed settings, Positive	
	By Key Population: PWID, Negative	13,487
	By Key Population: PWID, Positive	904
	By Key Population: TG, Negative	
	By Key Population: TG, Positive	
	Service Delivery Point (Facility) Malnutrition: Negative	0
	Service Delivery Point (Facility) Malnutrition: Positive	0
	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	
	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	
	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	
	Service Delivery Point (Community)	



	Index Mod: 10-14, Male, Positive	
	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	
	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	
	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	
	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	
	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	
	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	
	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	
	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	
	Service Delivery Point (Community) Index Mod: 25-49, Female, Negative	
	Service Delivery Point (Community) Index Mod: 25-49, Female, Positive	
	Service Delivery Point (Community) Index Mod: 25-49, Male, Negative	
	Service Delivery Point (Community) Index Mod: 25-49, Male, Positive	
	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	
	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	
	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	



	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	
	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Index Mod: <1, Negative	
	Service Delivery Point (Community) Index Mod: <1, Positive	
	Service Delivery Point (Community) Index Mod: 1-9, Negative	
	Service Delivery Point (Community) Index Mod: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive	
	Service Delivery Point by Agg Age	581



	(Community) Index Mod: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive	36
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative	64
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive	7
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) ANC: <1, Negative	
	Service Delivery Point (Facility) ANC: <1, Positive	
	Service Delivery Point (Facility) ANC: 10-14, Negative	
	Service Delivery Point (Facility) ANC: 10-14, Positive	
	Service Delivery Point (Facility) ANC: 15-19, Negative	
	Service Delivery Point (Facility) ANC: 15-19, Positive	



	Service Delivery Point (Facility) ANC: 1-9, Negative	
	Service Delivery Point (Facility) ANC: 1-9, Positive	
	Service Delivery Point (Facility) ANC: 20-24, Negative	
	Service Delivery Point (Facility) ANC: 20-24, Positive	
	Service Delivery Point (Facility) ANC: 25-49, Negative	
	Service Delivery Point (Facility) ANC: 25-49, Positive	
	Service Delivery Point (Facility) ANC: 50+, Negative	
	Service Delivery Point (Facility) ANC: 50+, Positive	
	Service Delivery Point (Facility) ANC: Unknown Age, Negative	
	Service Delivery Point (Facility) ANC: Unknown Age, Positive	
	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	59,810
	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	700
	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	1,172,679
	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	16,556
	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative	1,043,629
	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Positive	18,249



	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	
	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	
	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	
	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	
	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	
	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	
	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	
	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	
	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	
	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	
	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	
	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	
	Service Delivery Point (Facility) VCT: 25-49, Female, Negative	
	Service Delivery Point (Facility) VCT: 25-49, Female, Positive	
	Service Delivery Point (Facility) VCT: 25-49, Male, Negative	
	Service Delivery Point (Facility) VCT: 25-49, Male, Positive	
	Service Delivery Point (Facility) VCT: 50+, Female, Negative	



	Service Delivery Point (Facility) VCT: 50+, Female, Positive	
	Service Delivery Point (Facility) VCT: 50+, Male, Negative	
	Service Delivery Point (Facility) VCT: 50+, Male, Positive	
	Service Delivery Point (Facility) VCT: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) VCT: Unknown Age, Female, Positive	0
	Service Delivery Point (Facility) VCT:	
	Service Delivery Point (Facility) VCT: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) VCT: <1, Negative	
	Service Delivery Point (Facility) VCT: <1, Positive	
	Service Delivery Point (Facility) VCT: 1-9, Negative	
	Service Delivery Point (Facility) VCT: 1-9, Positive	
	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	37,114
	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	1,203
	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	35,798
	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	1,241



	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	709,981
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	37,204
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	324,116
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	16,618
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Negative	0
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Negative	0
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
	Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 10-14, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 10-14, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive	



	Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 25-49, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 25-49, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 25-49, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 25-49, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 50+, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 50+, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 50+, Male, Positive	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Negative	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Positive	



	Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Negative	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Community) VCT Mod: <1, Negative	
	Service Delivery Point (Community) VCT Mod: <1, Positive	
	Service Delivery Point (Community) VCT Mod: 1-9, Negative	
	Service Delivery Point (Community) VCT Mod: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Negative	418
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Positive	12
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Negative	301
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Positive	9
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Negative	1,975
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Positive	184
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Negative	1,853



	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Positive	195
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Male, Positive	
GEND_GBV_DSD	Number of people receiving post-GBV care	31,872
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	9,351
	By type of service: Sexual Violence (Post-Rape Care)	21,867
	By PEP service provision (related to sexual violence services provided)	19,293
	<10, Female, Physical and/or Emotional Violence	
	<10, Female, Sexual Violence (Post-Rape Care)	
	<10, Male, Physical and/or Emotional Violence	
	<10, Male, Sexual Violence (Post-Rape Care)	
	10-14, Female, Physical and/or Emotional Violence	



	10-14, Female, Sexual Violence (Post-Rape Care)	
	10-14, Male, Physical and/or Emotional Violence	
	10-14, Male, Sexual Violence (Post-Rape Care)	
	15-19, Female, Physical and/or Emotional Violence	
	15-19, Female, Sexual Violence (Post-Rape Care)	
	15-19, Male, Physical and/or Emotional Violence	
	15-19, Male, Sexual Violence (Post-Rape Care)	
	20-24, Female, Physical and/or Emotional Violence	
	20-24, Female, Sexual Violence (Post-Rape Care)	
	20-24, Male, Physical and/or Emotional Violence	
	20-24, Male, Sexual Violence (Post-Rape Care)	
	25-49, Female, Physical and/or Emotional Violence	
	25-49, Female, Sexual Violence (Post-Rape Care)	
	25-49, Male, Physical and/or Emotional Violence	
	25-49, Male, Sexual Violence (Post-Rape Care)	
	50+, Female, Physical and/or Emotional Violence	
	50+, Female, Sexual Violence (Post-Rape Care)	



	50+, Male, Physical and/or Emotional Violence	
	50+, Male, Sexual Violence (Post-Rape Care)	
	Unknown Age, Female, Physical and/or Emotional Violence	
	Unknown Age, Female, Sexual Violence (Post-Rape Care)	
	Unknown Age, Male, Physical and/or Emotional Violence	
	Unknown Age, Male, Sexual Violence (Post-Rape Care)	
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	1,257,061
	Age/Sex: 10-14 Male	163,576
	Age/Sex: 15-17 Male	83,884
	By: Age/sex: Male 18-24	12,098
	By: Age/sex: Male 25+	32,993
	Age/Sex: 18+ Male	
	Age/Sex: 10-14 Female	158,537
	Age/Sex: 15-17 Female	76,294
	By: Age/sex: 18-24 Female	25,481
	By: Age/sex: 25+ Female	146,396
	Age/Sex: 18+ Female	
	Sum of Age/Sex disaggregates	482,291
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	



	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+	
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	



	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1	



	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1	
	Required only for DREAMS	



	countries - By service, age and sex: Economic Strengthening Female 10-14	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+	



	Required only for DREAMS countries - By service, age and sex: Other Services Female <1	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 25+	
	Required only for DREAMS countries - By service, age and sex: Other Services Male <1	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 25+	
	Age/Sex: <1	23,801
	Age/Sex: 1-9	538,834
	Required only for DREAMS countries - By service, age and sex: Education Support 1-9 Male	



	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Social Protection Programs Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 1-9	
	Program Completion: Active	893,716
	Program Completion: Graduation	363,345
	Program Completion: Transferred	0
	Program Completion: Exited without graduation	0
	By Aggregated Age/Sex: <18 Male	
	By Aggregated Age/Sex: 18+ Male	
	By Aggregated Age/Sex: <18 Female	
	By Aggregated Age/Sex: 18+ Female	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-9	
	Required only for DREAMS	



	countries - By service, age and sex: Social Protection Programs Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 1-9	
TB_ART_DSD	TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	94 %
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	14,284
	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	15,226
	Age/Sex: <1 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: 1-9 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	



	<p>Age/Sex: Male 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Male 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Male 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Male 25-49 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Male 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Female 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during</p>	



	the reporting period)	
	Age/Sex: Female 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 25-49 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	733
	Aggregated Age/Sex: Male 15+	5,207



	(Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	408
	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	7,938
	On ART: Already on ART	
	On ART: New on ART	
	Age/Sex: >1 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: 1-9 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 10-14 (Denominator: The number of	



	registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 15-19 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 10-14 (Denominator: The number of registered new and relapse TB cases with documented	



	HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 15-19 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB	713



	treatment during the reporting period)	
	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	5,456
	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	446
	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	8,607
TB_PREV_DSD	TB_PREV_DSD TB_PREV_DSD	63 %
	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	529,077
	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the	843,719



	previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	
	By Age/Sex (Denominator): <15, Female	23,280
	By Age/Sex (Denominator): <15, Male	21,779
	By Age/Sex (Denominator): 15+, Female	563,997
	By Age/Sex (Denominator): 15+, Male	234,896
	By Therapy type (Denominator): 6-12 Month IPT	844,652
	By Therapy type (Denominator): Alternative Regimen	0
	By Therapy type (Denominator): Continuous IPT	0
	By Age/Sex (Numerator): <15, Female	14,820
	By Age/Sex (Numerator): <15, Male	13,720
	By Age/Sex (Numerator): 15+, Female	353,844
	By Age/Sex (Numerator): 15+, Male	146,651
	By Therapy type (Numerator): 6-12 Month IPT	529,562
	By Therapy type (Numerator): Alternative Regimen	0
	By Therapy type (Numerator): Continuous IPT	0
TX_TB_DSD	TX_TB_DSD The proportion of ART patients who were screened	21 %



	who are receiving TB treatment	
	Number of ART patients who were started on TB treatment during the reporting period.	56,543
	Number of ART patients who were screened for TB at least once during the reporting period	274,124
	Numerator: By Aggregated Age/Sex: <15, Female	1,500
	Numerator: By Aggregated Age/Sex: <15, Male	1,418
	Numerator: By Aggregated Age/Sex: 15+, Female	37,805
	Numerator: By Aggregated Age/Sex: 15+, Male	15,802
	Denominator: By Aggregated Age/Sex: <15, Female	7,499
	Denominator: By Aggregated Age/Sex: <15, Male	7,035
	Denominator: By Aggregated Age/Sex: 15+, Female	183,668
	Denominator: By Aggregated Age/Sex: 15+, Male	75,922
	Denominator: By Screen Result: Negative	192,144
	Denominator: By Screen Result: Positive	69,927
	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	72,268
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	4,888



	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	12,252
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	52,652
PMTCT_EID_DSD	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	n/a
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	65,344
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	
	By infants who received a virologic test within 2 months of birth	
	By infants who received their first virologic HIV test between 2 and 12 months of age	
	Sum of Infant Age disaggregates	
	By infants with a positive virologic test result within 12 months of birth	
	Number of infants with a positive virological test result within 2 months of birth	2,883
	Number of infants with a positive virological test result within 12 months of birth	
	Unknown, <= 2 months	30
	Unknown, 2 - 12 months	30
	Number of infants with a negative	39,347



	virological test result within 2 months of birth	
	Number of infants with a positive virological test result between 2 and 12 months of birth	1,213
	Number of infants with a negative virological test result between 2 and 12 months of birth	21,841
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	950,504
	Age/Sex: 15-19 Male	
	Age/Sex: 15-19 Female	
	Age/Sex: 20+ Female	
	Aggregated Age/Sex: <1 Male	
	Aggregated Age/Sex: <1 Female	
	Aggregated Age/Sex: <15 Male	24,864
	Aggregated Age/Sex: 15+ Male	276,402
	Aggregated Age/Sex: <15 Female	24,652
	Aggregated Age/Sex: 1-14 Female	
	Aggregated Age/Sex: 15+ Female	624,414
	Sum of Aggregated Age/Sex <15	49,516
	Sum of Aggregated Age/Sex 15+	900,816
	Sum of Aggregated Age/Sex disaggregates	950,332
	Age/Sex: <1	
	Age/Sex: <1-9	
	Age/Sex: 10-14 Male	
	Age/Sex: 10-14 Female	
	Aggregated Age/Sex: 1-14 Male	
	Age/Sex: 20-24 Male	
Age/Sex: 25-49 Male		
Age/Sex: 50+ Male		



	Age/Sex: 20-24 Female	
	Age/Sex: 25-49 Female	
	Age/Sex: 50+ Female	
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	268,524
	By Age/Sex: <1	
	By Age/Sex: 1-9	
	By Age/Sex: 10-14 Male	
	By Age/Sex: 15-19 Male	
	By Age/Sex: 20-24 Male	
	By Age/Sex: 25-49 Male	
	By Age/Sex: 50+ Male	
	By Age/Sex: 10-14 Female	
	By Age/Sex: 15-19 Female	
	By Age/Sex: 20-24 Female	
	By Age/Sex: 25-49 Female	
	By Age/Sex: 50+ Female	
	Aggregated Grouping by Age: <1	
	Aggregated Grouping by Age: <1 Male	
	Aggregated Grouping by Age/Sex: <15 Male	5,867
	Aggregated Grouping by Age/Sex: 1-14 Male	
	Aggregated Grouping by Age/Sex: 15+ Male	75,086
	Aggregated Grouping by Age/Sex: <1 Female	
	Aggregated Grouping by Age/Sex: <15 Female	6,721
Aggregated Grouping by Age/Sex: 15+ Female	180,813	



	Pregnancy status	5,064
	Breastfeeding status	224
	FSW	14,676
	MSM	4,609
	People in prisons and other enclosed settings	0
	TG	0
	Aggregated Grouping by Age/Sex: 1-14 Female	
	By Key populations: People who inject drugs (PWID)	246
TX_PVLS_DSD	TX_PVLS_DSD Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml)	90 %
	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	807,791
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	897,513
	Numerator: Indication: Routine	694,928
	Numerator: Indication: Targeted	112,863
	Numerator: Preg/BF by Indication: Pregnant Routine	21,439
	Numerator: Preg/BF by Indication:	825



	Breastfeeding Routine	
	Numerator: Preg/BF by Indication: Pregnant Targeted	3,259
	Numerator: Preg/BF by Indication: Breastfeeding Targeted	108
	Numerator: Age/Sex by Indication: <1 Routine	
	Numerator: Age/Sex by Indication: 1-9 Routine	
	Numerator: Age/Sex by Indication: 10-14 Male Routine	
	Numerator: Age/Sex by Indication: 15-19 Male Routine	
	Numerator: Age/Sex by Indication: 20-24 Male Routine	
	Numerator: Age/Sex by Indication: 25-49 Male Routine	
	Numerator: Age/Sex by Indication: 50+ Male Routine	
	Numerator: Age/Sex by Indication: 10-14 Female Routine	
	Numerator: Age/Sex by Indication: 15-19 Female Routine	
	Numerator: Age/Sex by Indication: 20-24 Female Routine	
	Numerator: Age/Sex by Indication: 25-49 Female Routine	
	Numerator: Age/Sex by Indication: 50+ Female Routine	
	Numerator: Age/Sex by Indication: <1 Targeted	
	Numerator: Age/Sex by Indication: 1-9 Targeted	
	Numerator: Age/Sex by Indication:	



	10-14 Male Targeted	
	Numerator: Age/Sex by Indication: 15-19 Male Targeted	
	Numerator: Age/Sex by Indication: 20-24 Male Targeted	
	Numerator: Age/Sex by Indication: 25-49 Male Targeted	
	Numerator: Age/Sex by Indication: 50+ Male Targeted	
	Numerator: Age/Sex by Indication: 10-14 Female Targeted	
	Numerator: Age/Sex by Indication: 15-19 Female Targeted	
	Numerator: Age/Sex by Indication: 20-24 Female Targeted	
	Numerator: Age/Sex by Indication: 25-49 Female Targeted	
	Numerator: Age/Sex by Indication: 50+ Female Targeted	
	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	2,705
	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	31,623
	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	3,097
	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	75,289
	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	18,943
	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	193,069
	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	21,737
	Numerator: Aggregate Age/Sex by	463,670



	Indication: 15+ Female Routine	
	Denominator: Indication: Routine	766,462
	Denominator: Indication: Targeted	126,831
	Denominator: Preg/BF by Indication: Pregnant Routine	31,391
	Denominator: Preg/BF by Indication: Breastfeeding Routine	59
	Denominator: Preg/BF by Indication: Pregnant Targeted	1,849
	Denominator: Preg/BF by Indication: Breastfeeding Targeted	104
	Denominator: Age/Sex by Indication: <1 Routine	
	Denominator: Age/Sex by Indication: 1-9 Routine	
	Denominator: Age/Sex by Indication: 10-14 Male Routine	
	Denominator: Age/Sex by Indication: 15-19 Male Routine	
	Denominator: Age/Sex by Indication: 20-24 Male Routine	
	Denominator: Age/Sex by Indication: 25-49 Male Routine	
	Denominator: Age/Sex by Indication: 50+ Male Routine	
	Denominator: Age/Sex by Indication: 10-14 Female Routine	
	Denominator: Age/Sex by Indication: 15-19 Female Routine	
	Denominator: Age/Sex by Indication: 20-24 Female Routine	
	Denominator: Age/Sex by Indication: 25-49 Female Routine	
	Denominator: Age/Sex by	



	Indication: 50+ Female Routine	
	Denominator: Age/Sex by Indication: <1 Targeted	
	Denominator: Age/Sex by Indication: 1-9 Targeted	
	Denominator: Age/Sex by Indication: 10-14 Male Targeted	
	Denominator: Age/Sex by Indication: 15-19 Male Targeted	
	Denominator: Age/Sex by Indication: 20-24 Male Targeted	
	Denominator: Age/Sex by Indication: 25-49 Male Targeted	
	Denominator: Age/Sex by Indication: 50+ Male Targeted	
	Denominator: Age/Sex by Indication: 10-14 Female Targeted	
	Denominator: Age/Sex by Indication: 15-19 Female Targeted	
	Denominator: Age/Sex by Indication: 20-24 Female Targeted	
	Denominator: Age/Sex by Indication: 25-49 Female Targeted	
	Denominator: Age/Sex by Indication: 50+ Female Targeted	
	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	3,424
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	35,052
	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	3,676
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	83,983
	Denominator: Aggregate Age/Sex	22,842



	by Indication: <15 Male Routine	
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	212,659
	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	24,683
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	607,458
	Numerator Aggregated Age/Sex: <15 Male	
	Numerator Aggregated Age/Sex: 15+ Male	
	Numerator Aggregated Age/Sex: <15 Female	
	Numerator Aggregated Age/Sex: 15+ Female	
	Denominator Aggregated Age/Sex: <15 Male	
	Denominator Aggregated Age/Sex: 15+ Male	
	Denominator Aggregated Age/Sex: <15 Female	
	Denominator Aggregated Age/Sex: 15+ Female	
	<15, Routine, Unknown Sex	138
	<15, Targeted, Unknown Sex	25
	<15, Undocumented Test Indication, Female	0
	<15, Undocumented Test Indication, Male	0
	<15, Undocumented Test Indication, Unknown Sex	0
	15+, Routine, Unknown Sex	3,805
	15+, Targeted, Unknown Sex	671
	15+, Undocumented Test	0



	Indication, Female	
	15+, Undocumented Test Indication, Male	0
	15+, Undocumented Test Indication, Unknown Sex	0
	Unknown Age, Routine, Female	393
	Unknown Age, Routine, Male	178
	Unknown Age, Routine, Unknown Sex	0
	Unknown Age, Targeted, Female	1
	Unknown Age, Targeted, Male	2
	Unknown Age, Targeted, Unknown Sex	0
	Unknown Age, Undocumented Test Indication, Female	0
	Unknown Age, Undocumented Test Indication, Male	0
	Unknown Age, Undocumented Test Indication, Unknown Sex	0
	Breastfeeding, Undocumented Test Indication	0
	Pregnant, Undocumented Test Indication	0
	Undocumented Test Indication	0
	<15, Routine, Unknown Sex	1
	<15, Targeted, Unknown Sex	0
	<15, Undocumented Test Indication, Female	0
	<15, Undocumented Test Indication, Male	0
	<15, Undocumented Test Indication, Unknown Sex	0
	15+, Routine, Unknown Sex	23



	15+, Targeted, Unknown Sex	4
	15+, Undocumented Test Indication, Female	0
	15+, Undocumented Test Indication, Male	0
	15+, Undocumented Test Indication, Unknown Sex	0
	Unknown Age, Routine, Female	310
	Unknown Age, Routine, Male	139
	Unknown Age, Routine, Unknown Sex	0
	Unknown Age, Targeted, Female	19
	Unknown Age, Targeted, Male	20
	Unknown Age, Targeted, Unknown Sex	0
	Unknown Age, Undocumented Test Indication, Female	0
	Unknown Age, Undocumented Test Indication, Male	0
	Unknown Age, Undocumented Test Indication, Unknown Sex	0
	Breastfeeding, Undocumented Test Indication	0
	Pregnant, Undocumented Test Indication	0
	Undocumented Test Indication	0
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	90 %
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	815,550
	Total number of adults and children	905,887



	who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	
	Age/Sex: <1 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 1-9 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 10-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 20-24 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 25-49 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 50+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 10-14 Female	



	(Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 20-24 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 25-49 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 50+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: >1 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 1-9 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped	



	ART, and those lost to follow-up)	
	Age/Sex: 10-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 20-24 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 25-49 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 50+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months	



	prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 10-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 20-24 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 25-49 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and	



	those lost to follow-up)	
	Age/Sex: 50+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age: <15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Numerator by Status: Pregnant	25,108
	Numerator by Status: Breastfeeding	992



	Denominator by Status: Pregnant	27,898
	Denominator by Status: Breastfeeding	1,096
	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	20,591
	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	227,680
	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	21,914
	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	545,090
	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	23,028
	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period,	253,053



	including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	24,588
	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	605,604



Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
10004	Association of Public Health Laboratories	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
10015	National Blood Transfusion Service of Nigeria	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
10019	Safe Blood for Africa Foundation	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
12831	African Field Epidemiology Network	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0



13713	Medical Laboratories Science Council of Nigeria	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
14055	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-State	0
14064	IntraHealth International, Inc	NGO	U.S. Agency for International Development	GHP-State	0
14169	Abt Associates	Private Contractor	U.S. Agency for International Development	GHP-State	0
14298	Deloitte Consulting Limited	Private Contractor	U.S. Agency for International Development	GHP-State	0
14302	John Snow Inc (JSI)	Implementing Agency	U.S. Agency for International Development	GHP-State	0
14505	FHI 360	NGO	U.S. Agency for International Development	GHP-State	8,755,493
14664	Heartland Alliance for Human Needs and Human Rights	NGO	U.S. Agency for International Development	GHP-State	2,044,041
14666	TBD	TBD	Redacted	Redacted	Redacted
14768	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development	GHP-State	0
16797	Pathfinder International	NGO	U.S. Agency for International	GHP-State	0



			Development		
16827	Center for Integrated Health Programs	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
16828	AIDS Prevention Initiative in Nigeria, LTD	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
16838	University of Maryland Baltimore	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
16839	Institute of Human Virology, Nigeria	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
16848	Catholic Caritas Foundation of Nigeria (CCFN)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0



16850	AIDS Prevention Initiative in Nigeria, LTD	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
16852	African Society for Laboratory Medicine	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
16853	Center for Clinical Care and Clinical Research Ltd	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
16854	Center for Clinical Care and Clinical Research Ltd	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	30,636
16855	Center for Integrated Health Programs	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	455,372
16871	Institute of Human	NGO	U.S. Department	GHP-State	0



	Virology, Nigeria		of Health and Human Services/Centers for Disease Control and Prevention		
17195	Health Initiatives for Safety and Stability in Africa	NGO	U.S. Department of Defense	GHP-State	0
17727	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-State	0
17728	Catholic Relief Services	FBO	U.S. Agency for International Development	GHP-State	5,898,514
17729	Save the Children US	NGO	U.S. Agency for International Development	GHP-State	3,725,515
17733	John Snow Inc (JSI)	Implementing Agency	U.S. Agency for International Development	GHP-State	0
17734	KNCV Tuberculosis Foundation	NGO	U.S. Agency for International Development	GHP-State	0
17735	Society for Family Health-Nigeria	Private Contractor	U.S. Agency for International Development	GHP-State	1,015,516
17737	Health Initiatives for Safety and Stability in Africa	NGO	U.S. Agency for International Development	GHP-State	1,353,999
17739	United Nations Children's Fund	Multi-lateral Agency	U.S. Agency for International Development	GHP-State	500,000
17742	Friends for Global Health Initiative in	NGO	U.S. Department of Health and	GHP-State	0



	Nigeria		Human Services/Centers for Disease Control and Prevention		
17743	Pro-Health International	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
17744	Excellence Community Education Welfare Scheme (ECEWS)	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
17745	Achieving Health Nigeria Initiative	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	27,849
17747	Henry Jackson Foundation	Private Contractor	U.S. Department of Defense	GHP-State	0
18010	Association for Reproductive and Family Health	NGO	U.S. Agency for International Development	GHP-State	441,436
18070	DevTech Systems Inc	Private Contractor	U.S. Agency for International Development	GHP-State	0
18075	Widows and Orphans	NGO	U.S. Agency for International	GHP-State	689,642



	Empowerment Organization		Development		
18076	Dexis Consulting Group	Private Contractor	U.S. Agency for International Development	GHP-State	0
18127	University of North Carolina at Chapel Hill, Carolina Population Center	University	U.S. Agency for International Development	GHP-State	2,700,000
18128	Catholic Relief Services	FBO	U.S. Agency for International Development	GHP-State	769,650
18438	AFENET CDC HQ	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,000,000
18439	University of Maryland Baltimore	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	4,136,178
18441	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-State	1,995,787
18442	Global Health Supply Chain Program	Private Contractor	U.S. Agency for International Development	GHP-State, GHP-USAID	131,989,988
18615	TBD	TBD	Redacted	Redacted	Redacted
18644	Kheth'Impilo	NGO	U.S. Agency for	GHP-State	200,314



			International Development		
18645	Health Research Inc./New York State Department of Health	Other USG Agency	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	300,000
18647	Palladium Group	NGO	U.S. Agency for International Development	GHP-State	69,400
18648	JHPIEGO	University	U.S. Agency for International Development	GHP-State	400,000
18655	TBD	TBD	Redacted	Redacted	Redacted
18656	TBD	TBD	Redacted	Redacted	Redacted
18657	TBD	TBD	Redacted	Redacted	Redacted
18661	TBD	TBD	Redacted	Redacted	Redacted
18662	FHI 360	NGO	U.S. Agency for International Development	GHP-State	325,000
18663	TBD	TBD	Redacted	Redacted	Redacted
18664	American Society for Microbiology	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	100,000



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 10004	Mechanism Name: APHL's Partnership with HHS/CDC to assist PEPFAR Build Quality Laboratory Capacity_799
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Association of Public Health Laboratories	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 100,000	
Total All Funding Sources and Applied Pipeline Amount: 100,000	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	10004		
Mechanism Name:	APHL's Partnership with HHS/CDC to assist PEPFAR Build Quality Laboratory Capacity_799		
Prime Partner Name:	Association of Public Health Laboratories		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HLAB	0	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10015	Mechanism Name: National Blood Transfusion Service (NBTS)_997
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Blood Transfusion Service of Nigeria	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	10015
Mechanism Name:	National Blood Transfusion Service (NBTS)_997
Prime Partner Name:	National Blood Transfusion Service of Nigeria



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10019	Mechanism Name: Safe Blood for Africa Foundation
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Safe Blood for Africa Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 10019



Mechanism Name:	Safe Blood for Africa Foundation		
Prime Partner Name:	Safe Blood for Africa Foundation		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12831	Mechanism Name: Improving the quality of health service delivery through training support for epidemiology, M&E, survey and laboratory services_431		
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement		
Prime Partner Name: African Field Epidemiology Network			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: N/A			
G2G: No	Managing Agency:		
Total All Funding Sources: 0		Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0			
Total All Funding Sources and Applied Pipeline Amount: 0			
Funding Source	Funding Amount		
GHP-State	0		

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID:	12831		
Mechanism Name:	Improving the quality of health service delivery through training support for epidemiology, M&E, survey and laboratory services_431		
Prime Partner Name:	African Field Epidemiology Network		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13713	Mechanism Name: Mentoring Laboratories Towards National Accreditation (MELTNA)_090
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Medical Laboratories Science Council of Nigeria	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	13713		
Mechanism Name:	Mentoring Laboratories Towards National Accreditation (MELTNA)_090		
Prime Partner Name:	Medical Laboratories Science Council of Nigeria		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14055	Mechanism Name: PLAN-Health
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount



GHP-State	0
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	14055		
Mechanism Name:	PLAN-Health		
Prime Partner Name:	Management Sciences for Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14064	Mechanism Name: Capacity Plus
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: IntraHealth International, Inc	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	



Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 14064			
Mechanism Name: Capacity Plus			
Prime Partner Name: IntraHealth International, Inc			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14169	Mechanism Name: Health Finance and Governance Project
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A

Approved



Applied Pipeline Amount: 1,800,000	
Total All Funding Sources and Applied Pipeline Amount: 1,800,000	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 14169			
Mechanism Name: Health Finance and Governance Project			
Prime Partner Name: Abt Associates			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14298	Mechanism Name: Enhancing Nigerian Capacity for AIDS Prevention
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Deloitte Consulting Limited	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	14298		
Mechanism Name:	Enhancing Nigerian Capacity for AIDS Prevention		
Prime Partner Name:	Deloitte Consulting Limited		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14302	Mechanism Name: Strengthening High Impact Interventions for and AIDS-free Generation
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	(Aids Free)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: John Snow Inc (JSI)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	14302		
Mechanism Name:	Strengthening High Impact Interventions for and AIDS-free Generation		
Prime Partner Name:	(Aids Free) John Snow Inc (JSI)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	0	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 14505	Mechanism Name: STRENGTHENING INTERGRATED DELIVERY OF HIV/AIDS SERVICES(SIDHAS)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 8,755,493	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 20,720,888	
Total All Funding Sources and Applied Pipeline Amount: 29,476,381	
Funding Source	Funding Amount
GHP-State	8,755,493

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	158,603
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation



Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Gender: GBV	1,699,958
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation



Sub Area:	Operation Research
Education	24,040
Renovation	554,700
Food and Nutrition: Commodities	152,217
Economic Strengthening	118,728
Motor Vehicles: Purchased	526,079
Human Resources for Health	2,032,736

Budget Code Information

Mechanism ID:	14505		
Mechanism Name:	STRENGTHENING INTERGRATED DELIVERY OF HIV/AIDS		
Prime Partner Name:	SERVICES(SIDHAS)		
	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	347,135	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	236,170	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	1,759,569	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	712,164	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	2,456,992	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	2,593,101	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	650,362	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	20,852
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	708,048
PMTCT_ART_DSD	New on ART	13,773
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	7,079



PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	708,048
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	745,315
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	10,825
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	12,336
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	684,887
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	708,048
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,663,527
HTC_TST_DSD	By Test Result: Positive	84,549
HTC_TST_DSD	Sum of Test Result disaggregates	84,549
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	289
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	18
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	223
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	6
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	14,050
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	820
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	11,492
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	645
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	36,269
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	136
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile	29,673



	Testing: <15, Male, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive	110
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	148,863
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	1,893
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	121,799
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	1,548
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	68,191
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	1,007
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	55,788
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	755
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	573,610
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	28,682
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	469,311
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	23,445
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Other: <15, Female, Negative	6,504
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Other: <15, Female, Positive	65
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Other: <15, Male, Negative	5,322
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Other:	0



	<15, Male, Positive	
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Other: 15+, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Other: 15+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Other: 15+, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Other: 15+, Male, Positive	55
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	60,701
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	1,396
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	1,184
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	98
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	943
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	58
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	22,632
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	2,232
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	18,496
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	1,795
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Negative	1
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	0



	Male, Negative	
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	1,430
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	501
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	1,151
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	360
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative	684,887
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Positive	12,336
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	67,826
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	3,583
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	55,494
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	2,939
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Negative	410
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT	27



	Mod: 15+, Female, Positive	
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Negative	336
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Positive	22
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	10,739
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	11,931
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	644
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	5,686
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	382
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	4,027
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	708
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	6,330
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	419
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	4,474
GEND_GBV_DSD	Number of people receiving post-GBV care	5,358



GEND_GBVDSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	1,613
GEND_GBVDSD	By type of service: Sexual Violence (Post-Rape Care)	3,745
GEND_GBVDSD	By PEP service provision (related to sexual violence services provided)	3,411
OVC_SERVDSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	71,940
OVC_SERVDSD	Age/Sex: 10-14 Male	10,238
OVC_SERVDSD	Age/Sex: 15-17 Male	4,881
OVC_SERVDSD	By: Age/sex: Male 18-24	915
OVC_SERVDSD	By: Age/sex: Male 25+	1,112
OVC_SERVDSD	Age/Sex: 10-14 Female	9,901
OVC_SERVDSD	Age/Sex: 15-17 Female	4,698
OVC_SERVDSD	By: Age/sex: 18-24 Female	1,255
OVC_SERVDSD	By: Age/sex: 25+ Female	6,330
OVC_SERVDSD	Sum of Age/Sex disaggregates	29,718
OVC_SERVDSD	Age/Sex: <1	992
OVC_SERVDSD	Age/Sex: 1-9	31,618
OVC_SERVDSD	Program Completion: Active	36,656
OVC_SERVDSD	Program Completion: Graduation	35,284
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	3,551
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	3,799
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	353
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during	1,819



	TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	136
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1,243
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	332
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	1,947
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	149
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	1,371
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	20,895
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	1,315
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	15,445
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	297
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	3,838



TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	277,428
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	6,753
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	80,338
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	7,430
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	182,907
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	14,183
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	263,245
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	277,428
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	75,531
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	1,758
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	21,099
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	2,171
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	50,503
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	75,531
TX_NEW_DSD	Pregnancy status	179
TX_NEW_DSD	Breastfeeding status	0
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	237,193
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	263,528
TX_PVLS_DSD	Numerator: Indication: Routine	213,552
TX_PVLS_DSD	Numerator: Indication: Targeted	23,641
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	6,776
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Routine	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Targeted	752
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Targeted	0



TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	592
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	6,830
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	638
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	15,581
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	5,619
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	61,707
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	5,911
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	140,315
TX_PVLS_DSD	Denominator: Indication: Routine	237,272
TX_PVLS_DSD	Denominator: Indication: Targeted	26,276
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Routine	7,529
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Routine	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Targeted	837
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Targeted	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	657
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	7,593
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	707
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	17,319
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	6,235



TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	68,544
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	6,566
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	155,927
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	0
TX_PVLS_DSD	Undocumented Test Indication	0
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Targeted, Unknown Sex	0
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	0
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	236,923
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	263,248
TX_RET_DSD	Numerator by Status: Pregnant	7,533
TX_RET_DSD	Numerator by Status: Breastfeeding	0
TX_RET_DSD	Denominator by Status: Pregnant	8,367
TX_RET_DSD	Denominator by Status: Breastfeeding	0
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	6,215
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	68,503
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	6,540
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on	155,665



	treatment at 12 months after initiating ART)	
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	7,089
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	75,982
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	7,501
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	172,676
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	145,560
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	207,933
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	5,762
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	5,409
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	136,800



TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	59,962
TB_PREV_DSD	By Therapy type (Denominator): 6-12 Month IPT	207,933
TB_PREV_DSD	By Therapy type (Denominator): Continuous IPT	0
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	4,041
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	3,797
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	95,761
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	41,961
TB_PREV_DSD	By Therapy type (Numerator): 6-12 Month IPT	145,560
TB_PREV_DSD	By Therapy type (Numerator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Numerator): Continuous IPT	0
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	13,273
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	66,324
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	365
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	319
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	8,747
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	3,822
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	1,814
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	1,714
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	43,648
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	19,148
TX_TB_DSD	Denominator: By Screen Result: Negative	46,410
TX_TB_DSD	Denominator: By Screen Result: Positive	19,914
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	17,964
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	0
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	1,786
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	16,178



Implementing Mechanism Details

Mechanism ID: 14664	Mechanism Name: Integrated MARPs HIV Prevention Program (IMHIPP)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Heartland Alliance for Human Needs and Human Rights	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,044,041	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 2,484,937	
Total All Funding Sources and Applied Pipeline Amount: 4,528,978	
Funding Source	Funding Amount
GHP-State	2,044,041

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	118,489
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building



Sub Area:	Monitoring and Evaluation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: GBV	1,035,825
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Key Populations: MSM and TG	52,040
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions



	for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs
Key Populations: FSW	69,387
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs
Education	52,040
Human Resources for Health	63,936
Motor Vehicles: Purchased	400,000

Budget Code Information

Mechanism ID: 14664			
Mechanism Name: Integrated MARPs HIV Prevention Program (IMHIPP)			
Prime Partner Name: Heartland Alliance for Human Needs and Human Rights			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	188,022	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVCT	899,515	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	506,557	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	449,947	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	4,274
PrEP_NEW_DSD	Male 15-19	355
PrEP_NEW_DSD	Male 20-24	585
PrEP_NEW_DSD	Male 25-49	303
PrEP_NEW_DSD	Male 50+	37
PrEP_NEW_DSD	Female 15-19	680
PrEP_NEW_DSD	Female 20-24	1,121
PrEP_NEW_DSD	Female 25-49	1,034
PrEP_NEW_DSD	Female 50+	159
PrEP_NEW_DSD	FSW	2,994
PrEP_NEW_DSD	MSM	1,280
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	111,369
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on	12,782



	evidence and/or meet the minimum standards required)	
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	97,195
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,229
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	163
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	110,944
HTC_TST_DSD	By Test Result: Positive	11,264
HTC_TST_DSD	Sum of Test Result disaggregates	11,264
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	68,578
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	7,719
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	31,102
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	3,545
HTC_TST_DSD	By Key Population: FSW, Negative	68,780
HTC_TST_DSD	By Key Population: FSW, Positive	7,776
HTC_TST_DSD	By Key Population: MSM, Negative	29,906
HTC_TST_DSD	By Key Population: MSM, Positive	3,378
HTC_TST_DSD	By Key Population: PWID, Negative	994



HTC_TST_DSD	By Key Population: PWID, Positive	110
GEND_GBVDSD	Number of people receiving post-GBV care	2,774
GEND_GBVDSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	832
GEND_GBVDSD	By type of service: Sexual Violence (Post-Rape Care)	1,942
GEND_GBVDSD	By PEP service provision (related to sexual violence services provided)	1,942
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	8,981
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	2,820
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	6,161
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	8,981
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	8,981
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	3,669
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	1,307
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	2,362
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	3,669
TX_NEW_DSD	Pregnancy status	0
TX_NEW_DSD	Breastfeeding status	0
TX_NEW_DSD	FSW	2,314
TX_NEW_DSD	MSM	1,303
TX_NEW_DSD	By Key populations: People who inject drugs (PWID)	52
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	7,678
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	8,515
TX_PVLS_DSD	Numerator: Indication: Targeted	7,678
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	2,414



TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	5,264
TX_PVLS_DSD	Denominator: Indication: Targeted	8,532
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Targeted	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Targeted	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	2,678
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	5,854
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	8,083
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	8,981
TX_RET_DSD	Numerator by Status: Pregnant	0
TX_RET_DSD	Numerator by Status: Breastfeeding	0
TX_RET_DSD	Denominator by Status: Pregnant	0
TX_RET_DSD	Denominator by Status: Breastfeeding	0
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,540
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	5,543
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,821
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period,	6,160



	including those who have died, those who have stopped ART, and those lost to follow-up)	
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Implementing Mechanism Details

Mechanism ID: 14666	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 14768	Mechanism Name: SUPPLY CHAIN MANAGEMENT SYSTEMS
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Partnership for Supply Chain Management	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 14768



Mechanism Name:	SUPPLY CHAIN MANAGEMENT SYSTEMS		
Prime Partner Name:	Partnership for Supply Chain Management		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HTXD	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16797	Mechanism Name: Evidence To Action for strengthened Family Planning & Health Services for Women & Girls (E2A)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Pathfinder International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID:	16797		
Mechanism Name:	Evidence To Action for strengthened Family Planning & Health Services for Women & Girls (E2A)		
Prime Partner Name:	Pathfinder International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16827	Mechanism Name: Strengthening Skills and Competencies of Care Providers for Enhanced service Delivery (SCOPE)_944
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Center for Integrated Health Programs	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A



Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	16827		
Mechanism Name:	Strengthening Skills and Competencies of Care Providers for Enhanced service Delivery (SCOPE)_944		
Prime Partner Name:	Center for Integrated Health Programs		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16828	Mechanism Name: Capacitating Laboratories for Accreditation, Strengthening and Sustainability (CLASS)_667
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: AIDS Prevention Initiative in Nigeria, LTD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No

Approved



Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	16828		
Mechanism Name:	Capacitating Laboratories for Accreditation, Strengthening and Sustainability (CLASS)_667		
Prime Partner Name:	AIDS Prevention Initiative in Nigeria, LTD		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16838	Mechanism Name: Nigerian Alliance for Health System Strengthening (NAHSS)_656
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement

Approved



Prime Partner Name: University of Maryland Baltimore	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 16838			
Mechanism Name: Nigerian Alliance for Health System Strengthening (NAHSS)_656			
Prime Partner Name: University of Maryland Baltimore			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16839	Mechanism Name: Strengthening Health Human
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Resources in Nigeria Group (SHARING)_902	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Institute of Human Virology, Nigeria	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	16839		
Mechanism Name:	Strengthening Health Human Resources in Nigeria Group		
Prime Partner Name:	(SHARING)_902		
	Institute of Human Virology, Nigeria		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 16848	Mechanism Name: Sustainable HIV care and Treatment Action in Nigeria (SUSTAIN)_934
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Catholic Caritas Foundation of Nigeria (CCFN)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 474,000	
Total All Funding Sources and Applied Pipeline Amount: 474,000	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	16848		
Mechanism Name:	Sustainable HIV care and Treatment Action in Nigeria (SUSTAIN)_934		
Prime Partner Name:	Catholic Caritas Foundation of Nigeria (CCFN)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

Approved



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16850	Mechanism Name: Comprehensive AIDS Response Enhanced for Sustainability (CARES)_924
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: AIDS Prevention Initiative in Nigeria, LTD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 437,000	
Total All Funding Sources and Applied Pipeline Amount: 437,000	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	16850		
Mechanism Name:	Comprehensive AIDS Response Enhanced for Sustainability (CARES)_924		
Prime Partner Name:	AIDS Prevention Initiative in Nigeria, LTD		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16852	Mechanism Name: Development of a Laboratory Network and Society to Implement a Quality Systems_710		
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement		
Prime Partner Name: African Society for Laboratory Medicine			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: N/A			
G2G: No	Managing Agency:		
Total All Funding Sources: 0		Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 50,000			
Total All Funding Sources and Applied Pipeline Amount: 50,000			
Funding Source	Funding Amount		
GHP-State	0		

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	16852		
Mechanism Name:	Development of a Laboratory Network and Society to Implement a Quality Systems_710		
Prime Partner Name:	African Society for Laboratory Medicine		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HLAB	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16853	Mechanism Name: Partnership for Medical Education and Training (PMET)_916
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Center for Clinical Care and Clinical Research Ltd	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 16853



Mechanism Name:	Partnership for Medical Education and Training (PMET)_916		
Prime Partner Name:	Center for Clinical Care and Clinical Research Ltd		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16854	Mechanism Name: Service Expansion and Early Detection for Sustainable HIV Care (SEEDS)_868
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Center for Clinical Care and Clinical Research Ltd	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 30,636	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 166,364	
Total All Funding Sources and Applied Pipeline Amount: 197,000	
Funding Source	Funding Amount
GHP-State	30,636

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID:	16854		
Mechanism Name:	Service Expansion and Early Detection for Sustainable HIV Care (SEEDS)_868		
Prime Partner Name:	Center for Clinical Care and Clinical Research Ltd		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	30,636	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16855	Mechanism Name: Bridges Plus_928
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Center for Integrated Health Programs	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 455,372	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 191,628	
Total All Funding Sources and Applied Pipeline Amount: 647,000	
Funding Source	Funding Amount
GHP-State	455,372

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID:	16855		
Mechanism Name:	Bridges Plus_928		
Prime Partner Name:	Center for Integrated Health Programs		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	455,372	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16871	Mechanism Name: Action Plus-Up_925
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Institute of Human Virology, Nigeria	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 1,182,000	
Total All Funding Sources and Applied Pipeline Amount: 1,182,000	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID:	16871		
Mechanism Name:	Action Plus-Up_925		
Prime Partner Name:	Institute of Human Virology, Nigeria		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17195	Mechanism Name: HIFASS
Funding Agency: DOD	Procurement Type: Cooperative Agreement
Prime Partner Name: Health Initiatives for Safety and Stability in Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 822,000	
Total All Funding Sources and Applied Pipeline Amount: 822,000	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 17195			
Mechanism Name: HIFASS			
Prime Partner Name: Health Initiatives for Safety and Stability in Africa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 17727	Mechanism Name: MSH - Prevention Organisation Systems AIDS Care and Treatment(MSH -ProACT)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17727		
Mechanism Name:	MSH - Prevention Organisation Systems AIDS Care and Treatment(MSH -ProACT)		
Prime Partner Name:	Management Sciences for Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17728	Mechanism Name: Sustainable Mechanism for Improving Livelihood & Household Empowerment (SMILE)
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Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Catholic Relief Services	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 5,898,514	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 7,942,700	
Total All Funding Sources and Applied Pipeline Amount: 13,841,214	
Funding Source	Funding Amount
GHP-State	5,898,514

Cross-Cutting Budget Attribution(s)

Construction	69,079
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Budget Code Information

Mechanism ID:	17728		
Mechanism Name:	Sustainable Mechanism for Improving Livelihood & Household Empowerment (SMILE)		
Prime Partner Name:	Catholic Relief Services		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	5,898,514	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
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OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	345,022
OVC_SERV_DSD	Age/Sex: 10-14 Male	45,339
OVC_SERV_DSD	Age/Sex: 15-17 Male	23,400
OVC_SERV_DSD	By: Age/sex: Male 18-24	3,176
OVC_SERV_DSD	By: Age/sex: Male 25+	6,143
OVC_SERV_DSD	Age/Sex: 10-14 Female	41,084
OVC_SERV_DSD	Age/Sex: 15-17 Female	20,635
OVC_SERV_DSD	By: Age/sex: 18-24 Female	8,809
OVC_SERV_DSD	By: Age/sex: 25+ Female	43,057
OVC_SERV_DSD	Sum of Age/Sex disaggregates	130,458
OVC_SERV_DSD	Age/Sex: <1	8,236
OVC_SERV_DSD	Age/Sex: 1-9	145,143
OVC_SERV_DSD	Program Completion: Active	244,578
OVC_SERV_DSD	Program Completion: Graduation	100,444
OVC_SERV_DSD	Program Completion: Transferred	0
OVC_SERV_DSD	Program Completion: Exited without graduation	0

Implementing Mechanism Details

Mechanism ID: 17729	Mechanism Name: Systems Transformed for Empowered Action and Enabling Responses for Vulnerable Children and Families (STEER)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Save the Children US	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 3,725,515	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 671,302	
Total All Funding Sources and Applied Pipeline Amount: 4,396,817	



Funding Source	Funding Amount
GHP-State	3,725,515

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	27,801
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Food and Nutrition: Policy, Tools, and Service Delivery	600,000
Water	213,168
Economic Strengthening	1,347,301
Renovation	400,000
Education	408,200



Budget Code Information

Mechanism ID:	17729		
Mechanism Name:	Systems Transformed for Empowered Action and Enabling Responses for Vulnerable Children and Families (STEER)		
Prime Partner Name:	Save the Children US		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	3,725,515	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	115,902
OVC_SERV_DSD	Age/Sex: 10-14 Male	15,341
OVC_SERV_DSD	Age/Sex: 15-17 Male	8,077
OVC_SERV_DSD	By: Age/sex: Male 18-24	1,230
OVC_SERV_DSD	By: Age/sex: Male 25+	6,234
OVC_SERV_DSD	Age/Sex: 10-14 Female	13,364
OVC_SERV_DSD	Age/Sex: 15-17 Female	6,224
OVC_SERV_DSD	By: Age/sex: 18-24 Female	2,522
OVC_SERV_DSD	By: Age/sex: 25+ Female	13,869
OVC_SERV_DSD	Sum of Age/Sex disaggregates	43,006
OVC_SERV_DSD	Age/Sex: <1	1,356
OVC_SERV_DSD	Age/Sex: 1-9	47,685
OVC_SERV_DSD	Program Completion: Active	11,255
OVC_SERV_DSD	Program Completion: Graduation	104,647



OVC_SERV_DSD	Program Completion: Transferred	0
OVC_SERV_DSD	Program Completion: Exited without graduation	0

Implementing Mechanism Details

Mechanism ID: 17733	Mechanism Name: Strengthening Partnerships, Results and Innovations in Nutrition Globally (SPRING)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: John Snow Inc (JSI)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17733		
Mechanism Name:	Strengthening Partnerships, Results and Innovations in Nutrition Globally (SPRING)		
Prime Partner Name:	John Snow Inc (JSI)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Approved



Care	HKID	0	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17734	Mechanism Name: Challenge TB
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: KNCV Tuberculosis Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17734		
Mechanism Name:	Challenge TB		
Prime Partner Name:	KNCV Tuberculosis Foundation		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17735	Mechanism Name: SHiPS for MARPs
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Society for Family Health-Nigeria	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,015,516	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 3,065,448	
Total All Funding Sources and Applied Pipeline Amount: 4,080,964	
Funding Source	Funding Amount
GHP-State	1,015,516

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	56,942
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information



Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs
Key Populations: FSW	19,393
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs
Gender: Gender Equality	33,651
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic



	Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: GBV	795,423
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation

Budget Code Information

Mechanism ID:	17735		
Mechanism Name:	SHiPS for MARPs		
Prime Partner Name:	Society for Family Health-Nigeria		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HBHC	77,990	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	102	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	937,424	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	4,009
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	128,534
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	15,537
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet	110,170



	the minimum standards required)	
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,454
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	373
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	128,309
HTC_TST_DSD	By Test Result: Positive	9,002
HTC_TST_DSD	Sum of Test Result disaggregates	9,002
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	77,830
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	6,007
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	33,668
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	2,523
HTC_TST_DSD	By Key Population: FSW, Negative	78,257
HTC_TST_DSD	By Key Population: FSW, Positive	5,982
HTC_TST_DSD	By Key Population: MSM, Negative	23,201
HTC_TST_DSD	By Key Population: MSM, Positive	1,824
HTC_TST_DSD	By Key Population: PWID, Negative	10,679
HTC_TST_DSD	By Key Population: PWID, Positive	772
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative	581
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive	36



HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative	64
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive	7
GEND_GBV_DSD	Number of people receiving post-GBV care	3,013
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	903
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	2,110
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	4,307
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	1,422
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	2,885
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	4,307
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	4,307
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	3,712
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	1,172
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	2,540
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	3,712
TX_NEW_DSD	FSW	2,479
TX_NEW_DSD	MSM	1,152
TX_NEW_DSD	By Key populations: People who inject drugs (PWID)	81
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	3,631
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	4,028
TX_PVLS_DSD	Numerator: Indication: Routine	140
TX_PVLS_DSD	Numerator: Indication: Targeted	3,491
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	7



TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	1,229
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	90
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	2,165
TX_PVLS_DSD	Denominator: Indication: Routine	156
TX_PVLS_DSD	Denominator: Indication: Targeted	3,872
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	7
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	1,373
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	100
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	2,392
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	3,875
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	4,307
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,195
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,680
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,458
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total	2,849



	number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
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Implementing Mechanism Details

Mechanism ID: 17737	Mechanism Name: Local Partner for Orphans and Vulnerable Children 3
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Health Initiatives for Safety and Stability in Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,353,999	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 304,939	
Total All Funding Sources and Applied Pipeline Amount: 1,658,938	
Funding Source	Funding Amount
GHP-State	1,353,999

Cross-Cutting Budget Attribution(s)

Economic Strengthening	214,574
Education	82,715
Food and Nutrition: Commodities	15,762

Budget Code Information

Mechanism ID:	17737
Mechanism Name:	Local Partner for Orphans and Vulnerable Children 3
Prime Partner Name:	Health Initiatives for Safety and Stability in Africa



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,353,999	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	42,219
OVC_SERV_DSD	Age/Sex: 10-14 Male	6,164
OVC_SERV_DSD	Age/Sex: 15-17 Male	2,748
OVC_SERV_DSD	By: Age/sex: Male 18-24	23
OVC_SERV_DSD	By: Age/sex: Male 25+	86
OVC_SERV_DSD	Age/Sex: 10-14 Female	6,034
OVC_SERV_DSD	Age/Sex: 15-17 Female	2,912
OVC_SERV_DSD	By: Age/sex: 18-24 Female	67
OVC_SERV_DSD	By: Age/sex: 25+ Female	621
OVC_SERV_DSD	Sum of Age/Sex disaggregates	17,858
OVC_SERV_DSD	Age/Sex: <1	1,243
OVC_SERV_DSD	Age/Sex: 1-9	22,319
OVC_SERV_DSD	Program Completion: Active	14,868
OVC_SERV_DSD	Program Completion: Graduation	27,351
OVC_SERV_DSD	Program Completion: Transferred	0
OVC_SERV_DSD	Program Completion: Exited without graduation	0

Implementing Mechanism Details

Mechanism ID: 17739	Mechanism Name: UNICEF
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: United Nations Children's Fund	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 500,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 500,000	
Funding Source	Funding Amount
GHP-State	500,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17739		
Mechanism Name:	UNICEF		
Prime Partner Name:	United Nations Children's Fund		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	500,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17742	Mechanism Name: Supporting Universal Comprehensive and Sustainable HIV/AIDS
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	Services (SUCCESS)_922
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Friends for Global Health Initiative in Nigeria	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 176,000	
Total All Funding Sources and Applied Pipeline Amount: 176,000	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17742		
Mechanism Name:	Supporting Universal Comprehensive and Sustainable HIV/AIDS		
Prime Partner Name:	Services (SUCCESS)_922		
	Friends for Global Health Initiative in Nigeria		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 17743	Mechanism Name: Integrated Programs for Sustainable Action Against HIV/AIDS in Nigeria (IPSAN)_929
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Pro-Health International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 104,000	
Total All Funding Sources and Applied Pipeline Amount: 104,000	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17743		
Mechanism Name:	Integrated Programs for Sustainable Action Against HIV/AIDS in Nigeria (IPSAN)_929		
Prime Partner Name:	Pro-Health International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17744	Mechanism Name: Local Capacity Enhancement (LOCATE)_867
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Excellence Community Education Welfare Scheme (ECEWS)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 48,000	
Total All Funding Sources and Applied Pipeline Amount: 48,000	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 17744			
Mechanism Name: Local Capacity Enhancement (LOCATE)_867			
Prime Partner Name: Excellence Community Education Welfare Scheme (ECEWS)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17745	Mechanism Name: Sustaining Comprehensive HIV/AIDS Response through Partnerships (SCHARP+) _937		
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement		
Prime Partner Name: Achieving Health Nigeria Initiative			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: N/A			
G2G: No	Managing Agency:		
Total All Funding Sources: 27,849		Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 10,151			
Total All Funding Sources and Applied Pipeline Amount: 38,000			
Funding Source	Funding Amount		
GHP-State	27,849		

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17745		
Mechanism Name:	Sustaining Comprehensive HIV/AIDS Response through Partnerships (SCHARP+) _937		
Prime Partner Name:	Achieving Health Nigeria Initiative		
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Approved



Treatment	HTXS	27,849	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17747	Mechanism Name: Henry Jackson Foundation
Funding Agency: DOD	Procurement Type: Cooperative Agreement
Prime Partner Name: Henry Jackson Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 5,080,974	
Total All Funding Sources and Applied Pipeline Amount: 5,080,974	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17747		
Mechanism Name:	Henry Jackson Foundation		
Prime Partner Name:	Henry Jackson Foundation		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	1,448
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	49,214
PMTCT_ART_DSD	New on ART	1,142
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	306
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	49,214
PMTCT_STAT_DSD	By Age (Denominator): 10-14	5
PMTCT_STAT_DSD	By Age (Denominator): <15-19	1,399
PMTCT_STAT_DSD	By Age (Denominator): 20-24	9,325
PMTCT_STAT_DSD	By Age (Denominator): 25-49	40,251
PMTCT_STAT_DSD	By Age (Denominator): 50+	824
PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	9
PMTCT_STAT_DSD	By Number of known positives: 20-24	61
PMTCT_STAT_DSD	By Number of known positives: 25-49	264



PMTCT_STAT_DSD	By Number of known positives: 50+	5
PMTCT_STAT_DSD	By Number of new positives: 10-14	0
PMTCT_STAT_DSD	By Number of new positives: 15-19	32
PMTCT_STAT_DSD	By Number of new positives: 20-24	213
PMTCT_STAT_DSD	By Number of new positives: 25-49	920
PMTCT_STAT_DSD	By Number of new positives: 50+	19
PMTCT_STAT_DSD	By Number of new negative: 10-14	5
PMTCT_STAT_DSD	By Number of new negative: 15-19	1,288
PMTCT_STAT_DSD	By Number of new negative: 20-24	8,584
PMTCT_STAT_DSD	By Number of new negative: 25-49	37,055
PMTCT_STAT_DSD	By Number of new negative: 50+	759
PMTCT_STAT_DSD	By Age (Numerator): 10-14	5
PMTCT_STAT_DSD	By Age (Numerator): 15-19	1,329
PMTCT_STAT_DSD	By Age (Numerator): 20-24	8,859
PMTCT_STAT_DSD	By Age (Numerator): 25-49	38,238
PMTCT_STAT_DSD	By Age (Numerator): 50+	783
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	1,050
PrEP_NEW_DSD	Male 20-24	157
PrEP_NEW_DSD	Male 25-49	394
PrEP_NEW_DSD	Male 50+	236
PrEP_NEW_DSD	Female 20-24	53
PrEP_NEW_DSD	Female 25-49	131
PrEP_NEW_DSD	Female 50+	79
PrEP_NEW_DSD	FSW	263
PrEP_NEW_DSD	MSM	755
PrEP_NEW_DSD	TG	32
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	14,735



KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	9,042
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,857
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,542
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	294
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	147,846
HTC_TST_DSD	By Test Result: Positive	8,964
HTC_TST_DSD	Sum of Test Result disaggregates	8,964
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	13
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	2
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	11
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	1,028



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	127
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	875
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	108
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	4,626
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	132
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	13,878
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	395
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	982
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	85
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	837
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	73
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	35,751
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	3,318
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	30,455
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	2,826
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	20
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	9



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	17
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	7
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	842
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	223
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	717
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	191
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	401
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	134
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	341
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	114
HTC_TST_DSD	By Key Population: FSW, Negative	3,770
HTC_TST_DSD	By Key Population: FSW, Positive	87
HTC_TST_DSD	By Key Population: MSM, Negative	8,192
HTC_TST_DSD	By Key Population: MSM, Positive	850
HTC_TST_DSD	By Key Population: PWID, Negative	1,814
HTC_TST_DSD	By Key Population: PWID, Positive	22
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	477
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	12
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	47,213
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	1,172



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	216
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	19
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	184
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	16
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	0
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	149
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	165
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	14
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	60
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	15
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	60
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases,	16



	during the reporting period)	
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	66
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	17
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	66
GEND_GBV_DSD	Number of people receiving post-GBV care	330
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	99
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	231
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	231
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	33
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	37
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	11
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The	20



	number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	1
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	13
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	1
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	22
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,448
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	7
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	971
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	3
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	467
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	32,257
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	540
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	11,037
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	540



TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	20,140
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	1,080
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	31,177
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	32,257
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	7,308
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	100
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	2,982
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	100
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	4,126
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	7,308
TX_NEW_DSD	Pregnancy status	206
TX_NEW_DSD	Breastfeeding status	12
TX_NEW_DSD	FSW	79
TX_NEW_DSD	MSM	765
TX_NEW_DSD	By Key populations: People who inject drugs (PWID)	19
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	20,322
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	22,580
TX_PVLS_DSD	Numerator: Indication: Routine	17,274
TX_PVLS_DSD	Numerator: Indication: Targeted	3,048
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	570
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Routine	35
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Targeted	101
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Targeted	6
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	58



TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	1,036
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	58
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	1,896
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	328
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	5,874
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	328
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	10,744
TX_PVLS_DSD	Denominator: Indication: Routine	19,193
TX_PVLS_DSD	Denominator: Indication: Targeted	3,387
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Routine	633
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Routine	38
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Targeted	112
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Targeted	7
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	64
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	1,152
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	64
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	2,107
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	365
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	6,526



TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	365
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	11,937
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	28,060
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	31,177
TX_RET_DSD	Numerator by Status: Pregnant	926
TX_RET_DSD	Numerator by Status: Breastfeeding	56
TX_RET_DSD	Denominator by Status: Pregnant	1,029
TX_RET_DSD	Denominator by Status: Breastfeeding	62
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	533
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	9,541
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	533
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	17,453
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	592
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have	10,601



	stopped ART, and those lost to follow-up)	
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	592
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	19,392
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	21,226
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	30,322
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	747
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	772
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	20,593
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	8,210
TB_PREV_DSD	By Therapy type (Denominator): 6-12 Month IPT	30,322
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	523
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	541
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	14,415
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	5,747
TB_PREV_DSD	By Therapy type (Numerator): 6-12 Month IPT	21,226
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	1,935



TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	1,935
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	37
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	37
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	1,204
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	657
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	37
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	37
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	1,204
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	657
TX_TB_DSD	Denominator: By Screen Result: Negative	1,451
TX_TB_DSD	Denominator: By Screen Result: Positive	484
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	1,935
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	387
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	1,548

Implementing Mechanism Details

Mechanism ID: 18010	Mechanism Name: Local Partners for Orphans & Vulnerable Children 1
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Association for Reproductive and Family Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 441,436	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 6,173,556	
Total All Funding Sources and Applied Pipeline Amount: 6,614,992	



Funding Source	Funding Amount
GHP-State	441,436

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18010		
Mechanism Name:	Local Partners for Orphans & Vulnerable Children 1		
Prime Partner Name:	Association for Reproductive and Family Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	441,436	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	144,751
OVC_SERV_DSD	Age/Sex: 10-14 Male	16,428
OVC_SERV_DSD	Age/Sex: 15-17 Male	7,742
OVC_SERV_DSD	By: Age/sex: Male 18-24	703
OVC_SERV_DSD	By: Age/sex: Male 25+	4,752
OVC_SERV_DSD	Age/Sex: 10-14 Female	16,821
OVC_SERV_DSD	Age/Sex: 15-17 Female	7,879
OVC_SERV_DSD	By: Age/sex: 18-24 Female	2,187
OVC_SERV_DSD	By: Age/sex: 25+ Female	20,679
OVC_SERV_DSD	Sum of Age/Sex disaggregates	48,870



OVC_SERV_DSD	Age/Sex: <1	3,310
OVC_SERV_DSD	Age/Sex: 1-9	64,250
OVC_SERV_DSD	Program Completion: Active	139,924
OVC_SERV_DSD	Program Completion: Graduation	4,827
OVC_SERV_DSD	Program Completion: Transferred	0
OVC_SERV_DSD	Program Completion: Exited without graduation	0

Implementing Mechanism Details

Mechanism ID: 18070	Mechanism Name: Monitoring, Evaluation & Learning Program (MEL)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: DevTech Systems Inc	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 400,000	
Total All Funding Sources and Applied Pipeline Amount: 400,000	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18070
Mechanism Name:	Monitoring, Evaluation & Learning Program (MEL)
Prime Partner Name:	DevTech Systems Inc



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18075	Mechanism Name: Local Partners for Orphans & Vulnerable Children 2
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Widows and Orphans Empowerment Organization	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 689,642	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 2,027,046	
Total All Funding Sources and Applied Pipeline Amount: 2,716,688	
Funding Source	Funding Amount
GHP-State	689,642

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18075
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Mechanism Name:	Local Partners for Orphans & Vulnerable Children 2		
Prime Partner Name:	Widows and Orphans Empowerment Organization		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	689,642	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	0
PP_PREV_DSD	Age/sex: 10-14 Female	0
PP_PREV_DSD	Age/sex: 15-19 Female	0
PP_PREV_DSD	Age/sex: 20-24 Female	0
PP_PREV_DSD	Age/sex: 25-49 Female	0
PP_PREV_DSD	Age/sex: 50+ Female	0
PP_PREV_DSD	Sum of Age/Sex disaggregates	0
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	0
KP_PREV_DSD	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Female sex workers (FSW)	0



	(Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	59,678
OVC_SERV_DSD	Age/Sex: 10-14 Male	7,065
OVC_SERV_DSD	Age/Sex: 15-17 Male	3,452
OVC_SERV_DSD	By: Age/sex: Male 18-24	302
OVC_SERV_DSD	By: Age/sex: Male 25+	2,030
OVC_SERV_DSD	Age/Sex: 10-14 Female	7,195
OVC_SERV_DSD	Age/Sex: 15-17 Female	3,519
OVC_SERV_DSD	By: Age/sex: 18-24 Female	937
OVC_SERV_DSD	By: Age/sex: 25+ Female	6,797
OVC_SERV_DSD	Sum of Age/Sex disaggregates	21,231
OVC_SERV_DSD	Age/Sex: <1	1,143
OVC_SERV_DSD	Age/Sex: 1-9	27,238
OVC_SERV_DSD	Program Completion: Active	58,142
OVC_SERV_DSD	Program Completion: Graduation	1,536
OVC_SERV_DSD	Program Completion: Transferred	0
OVC_SERV_DSD	Program Completion: Exited without graduation	0

Implementing Mechanism Details



Mechanism ID: 18076	Mechanism Name: Global Health Program Cycle Improvement Project (GH Pro)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Dexis Consulting Group	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18076		
Mechanism Name:	Global Health Program Cycle Improvement Project (GH Pro)		
Prime Partner Name:	Dexis Consulting Group		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Approved



Treatment	HTXS	0	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18127	Mechanism Name: Measure Evaluation IV
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University of North Carolina at Chapel Hill, Carolina Population Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,700,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 2,700,000	
Funding Source	Funding Amount
GHP-State	2,700,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18127		
Mechanism Name:	Measure Evaluation IV		
Prime Partner Name:	University of North Carolina at Chapel Hill, Carolina Population Center		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	2,700,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18128	Mechanism Name: Coordinating Comprehensive Care for Children - 4 Children
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Catholic Relief Services	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 769,650	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 430,350	
Total All Funding Sources and Applied Pipeline Amount: 1,200,000	
Funding Source	Funding Amount
GHP-State	769,650

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information



Mechanism ID: 18128			
Mechanism Name: Coordinating Comprehensive Care for Children - 4 Children			
Prime Partner Name: Catholic Relief Services			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	769,650	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18438	Mechanism Name: Strengthening Applied Epidemiology and sustainable international public health capacity through FETP_1619
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: AFENET CDC HQ	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,000,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,000,000	
Funding Source	Funding Amount
GHP-State	1,000,000

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID:	18438		
Mechanism Name:	Strengthening Applied Epidemiology and sustainable international public health capacity through FETP_1619		
Prime Partner Name:	AFENET CDC HQ		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	1,000,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18439	Mechanism Name: Strengthening HIV Field Epidemiology, Infectious Disease Surveillance, and Lab Diagnostics Program (SHIELD)_1976
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Maryland Baltimore	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 4,136,178	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 613,222	
Total All Funding Sources and Applied Pipeline Amount: 4,749,400	
Funding Source	Funding Amount
GHP-State	4,136,178



Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	160,000
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Budget Code Information

Mechanism ID:	18439		
Mechanism Name:	Strengthening HIV Field Epidemiology, Infectious Disease Surveillance, and Lab Diagnostics Program (SHIELD)_1976		
Prime Partner Name:	University of Maryland Baltimore		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	2,700,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	225,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	650,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	215,097	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	346,081	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18441	Mechanism Name: Care and Treatment in Sustained Support (CaTSS)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,995,787	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 746,989	
Total All Funding Sources and Applied Pipeline Amount: 2,742,776	
Funding Source	Funding Amount
GHP-State	1,995,787

Cross-Cutting Budget Attribution(s)

Gender: GBV	111,267
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation



Gender: Gender Equality	6,846
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Food and Nutrition: Commodities	295,285
Human Resources for Health	1,377,994
Economic Strengthening	157,485
Condom programming	19,686



Budget Code Information

Mechanism ID: 18441			
Mechanism Name: Care and Treatment in Sustained Support (CaTSS)			
Prime Partner Name: Management Sciences for Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	161,821	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	136,291	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	274,875	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	37,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	204,750	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HTXD	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,176,300	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	4,250	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	1,508
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	97,520
PMTCT_ART_DSD	New on ART	823
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	685
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	97,520
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	102,655
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	763
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	830
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	95,930
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	97,520
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	248,751
HTC_TST_DSD	By Test Result: Positive	8,602
HTC_TST_DSD	Sum of Test Result disaggregates	8,602



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	6,481
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	130
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	2,837
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	98
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	92,628
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	5,042
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	39,754
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	2,215
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	36
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	2
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	27
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	3
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	1,690
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	170
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	765
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	114
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Negative	0



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative	95,928
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Positive	830
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	1,680
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	1,868
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	45
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	458
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	144
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,033
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	80
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	515
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	125



TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,148
GEND_GBV_DSD	Number of people receiving post-GBV care	225
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	66
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	159
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	140
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	4,350
OVC_SERV_DSD	Age/Sex: 10-14 Male	683
OVC_SERV_DSD	Age/Sex: 15-17 Male	367
OVC_SERV_DSD	By: Age/sex: Male 18-24	95
OVC_SERV_DSD	By: Age/sex: Male 25+	160
OVC_SERV_DSD	Age/Sex: 10-14 Female	606
OVC_SERV_DSD	Age/Sex: 15-17 Female	253
OVC_SERV_DSD	By: Age/sex: 18-24 Female	74
OVC_SERV_DSD	By: Age/sex: 25+ Female	207
OVC_SERV_DSD	Sum of Age/Sex disaggregates	1,909
OVC_SERV_DSD	Age/Sex: <1	51
OVC_SERV_DSD	Age/Sex: 1-9	1,854
OVC_SERV_DSD	Program Completion: Active	0
OVC_SERV_DSD	Program Completion: Graduation	4,350
OVC_SERV_DSD	Program Completion: Transferred	0
OVC_SERV_DSD	Program Completion: Exited without graduation	0
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	402
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	444



TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	25
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	121
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	26
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	230
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	25
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	132
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	30
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	257
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,511
PMTCT_EID_DSD	Number of infants with a positive virological test result	117



	within 2 months of birth	
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	1,394
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	30,138
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	510
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	8,526
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	1,136
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	19,966
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	1,646
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	28,492
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	30,138
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	7,688
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	109
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	2,193
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	182
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	5,205
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	7,689
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	25,767
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	28,630
TX_PVLS_DSD	Numerator: Indication: Routine	25,767
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	801
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	6,969
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	1,798



TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	16,199
TX_PVLS_DSD	Denominator: Indication: Routine	28,630
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	885
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	7,742
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	2,000
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	18,003
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	25,644
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	28,493
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	816
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	6,936
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,766
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	16,126
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	880
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total	7,707



	number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,989
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	17,917
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	19,830
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	28,332
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	1,977
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	861
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	17,841
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	7,653
TB_PREV_DSD	By Therapy type (Denominator): 6-12 Month IPT	28,332
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	1,388
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	614
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	12,467
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	5,361



TB_PREV_DSD	By Therapy type (Numerator): 6-12 Month IPT	19,830
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	1,811
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	9,044
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	123
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	79
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	1,106
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	503
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	627
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	299
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Female	5,664
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	2,454

Implementing Mechanism Details

Mechanism ID: 18442	Mechanism Name: Global Health Supply Chain Program
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Global Health Supply Chain Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 131,989,988	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 27,960,481	
Total All Funding Sources and Applied Pipeline Amount: 159,950,469	
Funding Source	Funding Amount
GHP-State	106,989,988
GHP-USAID	25,000,000

Cross-Cutting Budget Attribution(s)



Renovation	1,000,000
Motor Vehicles: Purchased	99,052

Budget Code Information

Mechanism ID: 18442			
Mechanism Name: Global Health Supply Chain Program			
Prime Partner Name: Global Health Supply Chain Program			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	6,651,326	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	5,931,809	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	43,905	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	4,775,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	275,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVCT	16,279,997	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	5,654,970	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	82,489,065	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	9,794,712	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	93,704	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18615	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18644	Mechanism Name: EQUIP
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Kheth'Impilo	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	

Approved



G2G: No	Managing Agency:
Total All Funding Sources: 200,314	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 200,314	
Funding Source	Funding Amount
GHP-State	200,314

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18644			
Mechanism Name: EQUIP			
Prime Partner Name: Kheth'Impilo			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	200,314	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 18645	Mechanism Name: Quality Improvement Capacity for Impact Project (QICIP)
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: Health Research Inc./New York State Department of Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 300,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 300,000	
Funding Source	Funding Amount
GHP-State	300,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18645		
Mechanism Name:	Quality Improvement Capacity for Impact Project (QICIP)		
Prime Partner Name:	Health Research Inc./New York State Department of Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	300,000	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 18647	Mechanism Name: Health Policy Plus (HP+)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Palladium Group	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 69,400	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 69,400	
Funding Source	Funding Amount
GHP-State	69,400

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18647		
Mechanism Name:	Health Policy Plus (HP+)		
Prime Partner Name:	Palladium Group		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	69,400	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18648	Mechanism Name: Maternal and Child Survival Program (MCSP)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 400,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 400,000	
Funding Source	Funding Amount
GHP-State	400,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18648		
Mechanism Name:	Maternal and Child Survival Program (MCSP)		
Prime Partner Name:	JHPIEGO		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18655	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18656	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18657	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18661	TBD: Yes
REDACTED	

Implementing Mechanism Details



Mechanism ID: 18662	Mechanism Name: Youth Power Action
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 325,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 325,000	
Funding Source	Funding Amount
GHP-State	325,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18662		
Mechanism Name:	Youth Power Action		
Prime Partner Name:	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	325,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 18663	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18664	Mechanism Name: ASM_1116
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: American Society for Microbiology	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 100,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 100,000	
Funding Source	Funding Amount
GHP-State	100,000

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	5,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Human Resources for Health	95,000

Approved



Budget Code Information

Mechanism ID:	18664		
Mechanism Name:	ASM_1116		
Prime Partner Name:	American Society for Microbiology		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	100,000	0

Implementing Mechanism Indicator Information

(No data provided.)



Agency Information - Costs of Doing Business
U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Computers/IT Services		812,998		812,998	0	812,998
ICASS		1,453,388		1,453,388	745,963	2,199,351
Institutional Contractors		1,612,709		1,612,709	3,387,291	5,000,000
Management Meetings/Professional Development		429,234		429,234	0	429,234
Non-ICASS Administrative Costs		214,227		214,227	0	214,227
Staff Program Travel		706,602		706,602	0	706,602
USG Staff Salaries and Benefits - Internationally Recruited		1,013,768		1,013,768	1,652,731	2,666,499
USG Staff Salaries and Benefits - Locally Recruited		2,709,759		2,709,759	0	2,709,759



Total	0	8,952,685	0	8,952,685	5,785,985	14,738,670
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U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Computers/IT Services		0		0	332,415	332,415
ICASS		0		0	1,296,326	1,296,326
Management Meetings/Professional Development		0		0	233,224	233,224
Non-ICASS Administrative Costs		0		0	538,300	538,300
Staff Program Travel		0		0	400,576	400,576
USG Staff Salaries and Benefits - Internationally Recruited		0		0	1,030,000	1,030,000
USG Staff Salaries and Benefits - Locally Recruited		0		0	1,153,459	1,153,459
Total	0	0	0	0	4,984,300	4,984,300



U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Capital Security Cost Sharing		76,680		76,680	1,773,320	1,850,000
Computers/IT Services		545,353		545,353	0	545,353
ICASS	652,465	1,071,021		1,723,486	0	1,723,486
Institutional Contractors				0	44,781	44,781
Management Meetings/Professional Development		35,000		35,000	0	35,000
Non-ICASS Administrative Costs		0		0	997,000	997,000
Non-ICASS Motor Vehicles		300,000		300,000	0	300,000
Staff Program Travel		507,188		507,188	892,812	1,400,000
USG Staff Salaries and Benefits - Internationally Recruited	1,310,035			1,310,035	0	1,310,035
USG Staff Salaries and		3,394,345		3,394,345	1,500,000	4,894,345



Benefits - Locally Recruited						
Total	1,962,500	5,929,587	0	7,892,087	5,207,913	13,100,000

U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
ICASS		0		0	104,100	104,100
Management Meetings/Profes sional Development		0		0	25,000	25,000
Non-ICASS Administrative Costs		0		0	5,000	5,000
Staff Program Travel				0	100,000	100,000
USG Staff Salaries and Benefits - Locally Recruited				0	524,000	524,000
Total	0	0	0	0	758,100	758,100