

Approved



South Africa

Country Operational Plan

FY 2014

Note: Italicized sections of narrative text indicate that the content was not submitted in the Lite COP year, but was derived from the previous Full COP year. This includes data in Technical Area Narratives, and Mechanism Overview and Budget Code narratives from continued mechanisms.



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Total
	GAP	GHP-State	GHP-USAID	
HHS/CDC	3,450,000	83,459,062		86,909,062
HHS/HRSA		8,290,207		8,290,207
HHS/NIH		1,800,000		1,800,000
PC		2,375,000		2,375,000
State		2,941,014		2,941,014
State/AF		1,490,000		1,490,000
USAID		155,194,717	0	155,194,717
Total	3,450,000	255,550,000	0	259,000,000

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency								On Hold Amount	Total
	State	HHS/CDC	HHS/HRSA	HHS/NIH	PC	State/AF	USAID	AllOther		
CIRC	69,065	12,223,766					16,781,346	0	0	29,074,177
HBHC	120,669	3,997,549			469,935	345,000	11,625,028	0	0	16,558,181
HKID	533,527	123,140			590,535	1,145,000	14,669,747		0	17,061,949
HLAB	69,065	3,570,634					18,101		0	3,657,800
HMBL		0								0
HMIN		0								0
HTXD	69,065	0					28,962		0	98,027
HTXS	69,065	23,730,598		300,000			38,006,064	0	0	62,105,727
HVAB	69,065	458,972			517,735		6,169,493	0	0	7,215,265
HVCT	69,065	3,421,801					4,987,455	0	0	8,478,321

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HVMS	1,381,211	8,842,426			279,058		5,789,813	0	0	16,292,508
HVOP	69,065	5,081,827	702,500		517,737		7,003,891	0	0	13,375,020
HVSI	72,946	2,318,232					3,665,347		0	6,056,525
HVTB	69,065	8,678,980	750,000	1,500,000			15,645,452		0	26,643,497
IDUP		116,013							0	116,013
MTCT	69,065	3,159,880					8,292,420		0	11,521,365
OHSS	72,946	3,894,230	6,837,707				9,663,691	0	0	20,468,574
PDCS	69,065	900,865					3,692,790		0	4,662,720
PDTX	69,065	6,390,149					9,155,117		0	15,614,331
	2,941,014	86,909,062	8,290,207	1,800,000	2,375,000	1,490,000	155,194,717	0	0	259,000,000



Budgetary Requirements Worksheet

Redacted

Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	14,971,184	0
HKID	15,429,228	0
HVTB	25,764,908	0
PDCS	4,229,150	0
Total Technical Area Planned Funding:	60,394,470	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	3,093,068	0
HVSI	4,363,312	0
OHSS	19,479,326	0
Total Technical Area Planned Funding:	26,935,706	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
CIRC	28,173,706	0
HVAB	5,997,891	0
HVCT	7,771,247	0
HVOP	11,842,213	0

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IDUP	100,000	0
MTCT	10,738,426	0
Total Technical Area Planned Funding:	64,623,483	0

Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXD	0	0
HTXS	60,818,508	0
PDTX	14,995,379	0
Total Technical Area Planned Funding:	75,813,887	0



Technical Area Summary Indicators and Targets

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	4,859	
	By program area/support type: HTC Direct Service Delivery (DSD)	825	
	By program area/support type: HTC Technical Assistance-only (TA)	2,795	
	By program area/support type: Treatment Direct Service Delivery (DSD)	825	
	By program area/support type: Treatment Technical Assistance-only (TA)	2,795	
	By program area/support type: Care and Support Direct Service Delivery (DSD)	825	
	By program area/support type: Care and Support Technical Assistance-only (TA)	2,795	
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	825	
	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	2,795	



	By program area/support type: PMTCT Direct Service Delivery (DSD)	805	
	By program area/support type: PMTCT Technical Assistance-only (TA)	2,695	
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	825	
	By program area/support type: TB/HIV Technical Assistance-only (TA)	2,795	
	By program area/support type: VMMC Direct Service Delivery (DSD)	525	
	By program area/support type: VMMC Technical Assistance-only (TA)	25	
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	47	
	By program area/support type: General Population Prevention Technical Assistance-only (TA)	87	
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	162	
	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	110	
	By program area/support	76	



	type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)	186	
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	805	
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	2,795	
	By program area/support type: Lab Direct Service Delivery (DSD)	21	
	By program area/support type: Lab Technical Assistance-only (TA)	2,759	
PMTCT_SITE	PMTCT_SITE Percentage of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	n/a	
	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women		2,800
	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)		2,800
	By site support type: Direct Service Delivery (DSD):		336



	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women		2,464
	Sum of Numerator Support Type disaggregates		2,800
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)		336
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)		2,464
	Sum of Denominator Support Type disaggregates		2,800
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	100 %	
	Number of pregnant women	230,000	96,000



	with known HIV status (includes women who were tested for HIV and received their results)		
	Number of new ANC and L&D clients	230,000	96,000
	By: Known positives at entry		
	By: Number of new positives identified		
	Sum of Positives Status disaggregates		
	Required only for DREAMS Countries - By Number of new positives: <15		
	Required only for DREAMS Countries - By Number of new positives: 15-19		
	Required only for DREAMS Countries - By Number of new positives: 20-24		
	Required only for DREAMS Countries - By Number of new positives: 25+		
	Required only for DREAMS Countries - By Number of known positives: <15		
	Required only for DREAMS Countries - By Number of known positives: 15-19		
	Required only for DREAMS Countries - By Number of known positives: 20-24		
	Required only for DREAMS Countries - By Number of known positives: 25+		



	Required only for DREAMS Countries - Denominator: <15		
	Required only for DREAMS Countries - Denominator: <15-19		
	Required only for DREAMS Countries - Denominator: 20-24		
	Required only for DREAMS Countries - Denominator: 25+		
PMTCT_STAT_NA	PMTCT_STAT_NA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (Neither)	n/a	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)		
	Number of new ANC and L&D clients		
	By: Known positives at entry		
	By: Number of new positives identified		
	Sum of Positives Status disaggregates		
PMTCT_STAT_NGI	PMTCT_STAT_NGI Number and percentage of pregnant women with known status (includes women who were tested for HIV and received	100 %	



	their results) (NGI)		
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	1,000,000	800,000
	Number of new ANC and L&D clients	1,000,000	800,000
	By: Known positives at entry		
	By: Number of new positives identified		
	Sum of Positives Status disaggregates		
PMTCT_STAT_TA	PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA)	100 %	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	770,000	704,000
	Number of new ANC and L&D clients	770,000	704,000
	By: Known positives at entry		
	By: Number of new positives identified		
	Sum of Positives Status disaggregates		
	Required only for DREAMS countries - By known positives: <15		
	Required only for DREAMS		



	countries - By known positives: 15-19		
	Required only for DREAMS countries - By known positives: 20-24		
	Required only for DREAMS countries - By known positives: 25+		
	Required only for DREAMS countries - By new positives: <15		
	Required only for DREAMS countries - By new positives: 15-19		
	Required only for DREAMS countries - By new positives: 20-24		
	Required only for DREAMS countries - By new positives: 25+		
	Required only for DREAMS countries - Denominator: <15		
	Required only for DREAMS countries - Denominator: 15-19		
	Required only for DREAMS countries - Denominator: 20-24		
	Required only for DREAMS countries - Denominator: 25+		
PMTCT_ARV_DSD	PMTCT_ARV_DSD Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for	100 %	



	mother-to-child-transmission (MTCT) during pregnancy and delivery (DSD)		
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	63,250	26,400
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	63,250	26,400
	Life-long ART (including Option B+)	63,250	26,400
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	50,600	21,120
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	12,650	5,280
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		
	Single-dose nevirapine (with or without tail)		



	Sum of Regimen Type disaggregates	63,250	26,400
	Sum of New and Current disaggregates	63,250	26,400
PMTCT_ARV_NA	PMTCT_ARV_NA Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (Neither)	n/a	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery		
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)		
	Life-long ART (including Option B+)		
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy		
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy		
	Maternal triple ARV prophylaxis (provided with		



	the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		
	Single-dose nevirapine (with or without tail)		
	Sum of Regimen disaggregates		
	Sum of New and Current disaggregates		
PMTCT_ARV_NGI	PMTCT_ARV_NGI Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (NGI)	100 %	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	275,000	
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	275,000	
	Life-long ART (including Option B+)	275,000	



	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	220,000	
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	55,000	
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		
	Single-dose nevirapine (with or without tail)		
	Sum of Regimen disaggregates	275,000	
	Sum of New and Current disaggregates	275,000	
PMTCT_ARV_TA	PMTCT_ARV_TA Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (TA)	100 %	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission	211,750	193,600



	(MTCT) during pregnancy and delivery		
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	211,750	193,600
	Life-long ART (including Option B+)	211,750	193,600
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	169,400	154,880
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	42,350	38,720
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		
	Single-dose nevirapine (with or without tail)		
	Sum of Regimen Type disaggregates	211,750	193,600
	Sum of New and Current disaggregates	211,750	193,600
KP_MAT_DSD	KP_MAT_DSD Percentage of people who inject drugs (PWID) on medication assisted therapy (MAT) for at	n/a	



	least 6 months		
	Number of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	120	240
	Sex: Male	60	120
	Sex: Female	60	120
	Sum of Sex disaggregates	120	240
VMMC_AE_DSD	Number of males circumcised surgically or by medical device that experienced at least one moderate or severe adverse event(s) (AEs)	12,000	
	By AE type: Number of VMMC clients with one or more moderate or severe surgical intra-operative AE(s)		
	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical intra-operative AE(s), but no severe surgical intra-operative AE(s)		
	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)		
	By AE Type: Number of VMMC clients with one or more moderate or severe		



	surgical post-operative AE(s)		
	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical post-operative AE(s), but no severe surgical post-operative AE(s)		
	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)		
	By AE Type: Number of VMMC clients with one or more moderate or severe medical device-related AE(s)		
	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more moderate medical device-related AE(s), but no severe medical device-related AE(s)		
	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more severe medical device-related AE(s)		
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male	438,000	216,930



	circumcision (VMMC) for HIV prevention program within the reporting period		
	By Age: <1	0	
	By Age: 1-9	0	
	By Age: 10-14	65,800	32,540
	By Age: 15-19	174,800	86,772
	By Age: 20-24	87,600	43,386
	By Age: 25-29		
	By Age: 30-49		
	By Age: 50+	22,400	10,846
	Sum of age disaggregates	438,000	216,930
	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)		
	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)		
	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site		
	By circumcision technique: Surgical VMMC		
	By circumcision technique: Device-based VMMC		
	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery		



	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery		
VMMC_CIRC_NGI	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	439,090	
	By Age: <1	0	
	By Age: 1-9	0	
	By Age: 10-14	66,000	
	By Age: 15-19	175,500	
	By Age: 20-24	87,880	
	By Age: 25-49	87,780	
	By Age: 50+	21,930	
	Sum of Age disaggregates	439,090	
	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)		
	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)		
	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site		
	By circumcision technique: Surgical VMMC		
By circumcision technique:			



	Device-based VMMC		
	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery		
	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery		
VMMC_CIRC_TA	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	1,090	8,000
	By Age: <1	0	0
	By Age: 1-9	0	0
	By Age: 10-14	200	1,468
	By Age: 15-19	300	2,202
	By Age: 20-24	280	2,055
	By Age: 25-29		
	By Age: 30-49		
	By Age: 50+	30	220
	Sum of Age disaggregations	1,090	8,000
	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)		
	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)		



	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site		
	By circumcision technique: Surgical VMMC		
	By circumcision technique: Device-based VMMC		
	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery		
	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery		
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	900,000	3,565,038
	Total number of people in the target population		



	Age/sex: 10-14 Male	104,854	495,633
	Age/sex: 15-19 Male	158,901	605,810
	Age/sex: 20-24 Male	160,523	540,828
	Age/sex: 25-49 Male	86,132	30,626
	Age/sex: 50+ Male	27,726	92,699
	Age/sex: 10-14 Female	70,018	409,944
	Age/sex: 15-19 Female	105,239	441,398
	Age/sex: 20-24 Female	111,635	379,114
	Age/sex: 25-49 Female	55,947	229,968
	Age/sex: 50+ Female	19,025	63,383
	Sum of Age/Sex disaggregates	900,000	3,289,403
PP_PREV_TA	PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (TA-only)	n/a	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	100,000	6,136,571
	Total number of people in the target population		
	Age/sex: 10-14 Male	10,313	1,176,154
	Age/sex: 15-19 Male	15,335	940,644
	Age/sex: 20-24 Male	15,477	535,116
	Age/sex: 25-49 Male	10,786	362,196
	Age/sex: 50+ Male	4,116	135,449
	Age/sex: 10-14 Female	7,022	1,243,874
Age/sex: 15-19 Female	10,825	872,914	



	Age/sex: 20-24 Female	12,244	414,793
	Age/sex: 25-49 Female	9,666	320,797
	Age/sex: 50+ Female	4,216	134,633
	Sum of Age/Sex disaggregates	100,000	6,136,570
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	26,831	30,463
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	12,000	14,000
	By key population type: Males who inject drugs (Male PWID) (Numerator:	1,500	3,000



	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,000	6,000
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	24,980	27,212
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the	221	370



	minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with	n/a	



	individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)		
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	10,070	12,140
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	70	140
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type:	0	0



	<p>Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>10,000</p>	<p>12,000</p>
	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>0</p>	<p>600</p>
	<p>By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type:</p>		



	Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,394,000	1,440,000
	By Test Result: Negative		
	By Test Result: Positive		
	Sum of Test Result disaggregates		



	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		



	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	87,055	52,364
	Aggregated Age/sex - USE	870,545	523,636



	WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	130,582	78,546
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,305,818	785,454
	Sum of Aggregated Age/Sex <15	217,637	130,910
	Sum of Aggregated Age/Sex 15+	2,176,363	1,309,090
	Sum of Aggregated Age/Sex disaggregates	2,394,000	1,440,000
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		



	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient		



	Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling		



	& Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by		



	Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months		
	By Test Result: Negative		
	By Test Result: Positive		
	Sum of Test Result disaggregates		
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
Age/sex: 25-49 Female			
Age/sex: 50+ Female			



	Sum of Age/Sex disaggregates		
	Aggregated Age/sex: <15 Male		
	Aggregated Age/sex: 15+ Male		
	Aggregated Age/sex: <15 Female		
	Aggregated Age/sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	6,650,000	4,800,000
	By Test Result: Negative	5,652,500	4,080,000
	By Test Result: Positive	997,500	720,000
	Sum of Test Result disaggregates	6,650,000	4,800,000
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
Age/sex: <1 Female			



	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex: <15 Male	241,818	174,546
	Aggregated Age/sex: 15+ Male	2,418,182	1,745,454
	Aggregated Age/sex: <15 Female	362,727	261,818
	Aggregated Age/sex: 15+ Female	3,627,273	2,618,182
	Sum of Aggregated Age/Sex <15	604,545	436,364
	Sum of Aggregated Age/Sex 15+	6,045,455	4,363,636
	Sum of Aggregated Age/Sex disaggregates	6,650,000	4,800,000
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	4,256,000	3,360,000
	By Test Result: Negative		
	By Test Result: Positive		
	Sum of Test Result disaggregates		
	Test Result by Age and Sex: Positive: <1 Male		



	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		



	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	154,764	122,182
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,547,636	1,221,818



	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	232,145	183,272
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	2,321,455	1,832,728
	Sum of Aggregated Age/Sex <15	386,909	305,454
	Sum of Aggregated Age/Sex 15+	3,869,091	3,054,546
	Sum of Aggregated Age/Sex disaggregates	4,256,000	3,360,000
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic -		



	Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by		



	Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		



	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by		



	Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
GEND_GBVDSD	Number of people receiving post-GBV care	16,240	20,360
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	Age/Sex: 18-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	Age/Sex: 18-24 Female		
	Age/Sex: 25+ Female		
	Sum of Age/Sex Disaggregates		
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)		
	By type of service: Sexual Violence (Post-Rape Care)		
By PEP service provision (related to sexual violence services provided)			
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria		1,400,000
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		



	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
	Age/Sex: 25+ Female		
	By Age: 0-9		
	By Age: 10-14		
	By Age: 15-19		500,000
	By Age: 20-24		500,000
	By Age: 25+		400,000
	Sum of Age disaggregates		1,400,000
	OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	37,632
Age/Sex: <1 Male			
Age/Sex: 1-4 Male			
Age/Sex: 5-9 Male			
Age/Sex: 10-14 Male			
Age/Sex: 15-17 Male			
Age/Sex: 18-24 Male			
Age/Sex: 25+ Male			
Age/Sex: <1 Female			
Age/Sex: 1-4 Female			
Age/Sex: 5-9 Female			
Age/Sex: 10-14 Female			
Age/Sex: 15-17 Female			
Age/Sex: 18+ Female			



	Age/Sex: 18-24 Female		
	Age/Sex: 25+ Female		
	Sum of Age/Sex disaggregates		
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	105,655	90,854
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	By: Age/sex: Male 18-24		
	By: Age/sex: Male 25+		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	By: Age/sex: 18-24 Female		
	By: Age/sex: 25+ Female		
	Sum of Age/Sex disaggregates		
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-4		



	Required only for DREAMS countries - By service, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+		
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support		



	Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17		
	Required only for DREAMS countries - By service, age		



	and sex: Parenting/Caregiver Programs Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+		
	Required only for DREAMS		



	countries - By service, age and sex: Social Protection Female <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 1-4		



	Required only for DREAMS countries - By service, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic		



	Strengthening Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Female 25+		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male <1		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 15-17		
	Required only for DREAMS countries - By service, age		



	and sex: Economic Strengthening Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+		
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	446,322	361,911
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	By age/sex: 18-24 Male		
	By age/sex: 25+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	By age/sex: 18-24 Female		
	By age/sex: 25+ Female		
	Sum of Age/Sex disaggregates		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Education		



	Support Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries: By Service Area,		



	age and sex: Education Support Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 10-14		
	Required only for DREAMS		



	countries: By Service Area, age and sex: Parenting/Caregiver Program Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 10-14		
	Required only for DREAMS countries: By Service Area,		



	age and sex: Parenting/Caregiver Program Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries: By Service Area,		



	age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 25+		
	Required only for DREAMS		



	countries: By Service Area, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 1-4		



	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service		



	Areas Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 25+		
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	897,000	
	By Age/Sex: <15 Female	26,910	
	By Age/Sex: <15 Male	26,910	
	By Age/Sex: 15+ Female	505,908	
	By Age/Sex: 15+ Male	337,272	
	Sum of Age/Sex disaggregates	897,000	
	By Age: <15	53,820	
	By Age: 15+	843,180	
	Sum of Age disaggregates	897,000	
	By Sex: Female	532,818	
	By Sex: Male	364,182	
	Sum of Sex disaggregates	897,000	
C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service		
	By Age/Sex: <15 Female		



	By Age/Sex: <15 Male		
	By Age/Sex: 15+ Female		
	By Age/Sex: 15+ Male		
	Sum of Age/Sex disaggregates		
	By Age: <15		
	By Age: 15+		
	Sum of Age disaggregates		
	By Sex: Female		
	By Sex: Male		
	Sum of Sex disaggregates		
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	3,900,000	
	By Age/Sex: <15 Female		
	By Age/Sex: <15 Male		
	By Age/Sex: 15+ Female		
	By Age/Sex: 15+ Male		
	Sum of Age/Sex disaggregates		
	By Age: <15	975,000	
	By Age: 15+	2,925,000	
	Sum of Age disaggregates	3,900,000	
	By Sex: Female	2,535,000	
	By Sex: Male	1,365,000	
Sum of Sex disaggregates	3,900,000		
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	3,003,000	
	By Age/Sex: <15 Female	90,090	
	By Age/Sex: <15 Male	90,090	



	By Age/Sex: 15+ Female	1,693,692	
	By Age/Sex: 15+ Male	1,129,128	
	Sum of Age/Sex disaggregates	3,003,000	
	By Age: <15	180,180	
	By Age: 15+	2,822,820	
	Sum of Age disaggregates	3,003,000	
	By Sex: Female	1,783,782	
	By Sex: Male	1,219,218	
	Sum of Sex disaggregates	3,003,000	
C2.4.D_DSD	C2.4.D_DSD TB/HIV: Percent of HIV-positive patients who were screened for TB in HIV care or treatment setting	90 %	
	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	807,300	
	Number of HIV-positive individuals receiving a minimum of one clinical service	897,000	
C2.5.D_DSD	C2.5.D_DSD Percent of HIV-positive patients in HIV care or treatment (pre-ART or ART) who started TB treatment	n/a	
	Number of HIV-positive patients in HIV care who started TB treatment		
	Number of HIV-positive individuals receiving a minimum of one clinical service	897,000	



CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		449,280
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sun of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		15,725
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		167,132
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		15,725	



	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		250,698
	Sum of Aggregated Age/Sex disaggregates		449,280
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		3,294,719
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		115,315



	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		1,225,636
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		115,315
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		1,838,453
	Sum of Aggregated Age/Sex disaggregates		3,294,719
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		96,000
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
Age/sex: 20-24 Female			



	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/sex disaggregates		
	Aggregated Age/sex: <15 Male		3,360
	Aggregated Age/sex: 15+ Male		35,712
	Aggregated Age/sex: <15 Female		3,360
	Aggregated Age/sex: 15+ Female		53,568
	Sum of Aggregated Age/sex disaggregates		96,000
CARE_SITE	CARE_SITE Percentage of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	n/a	
	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND		2,355



	3) if eligible, cotrimoxazole		
	Total number of PEPFAR supported sites providing clinical care services		2,944
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		282
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		2,073
	Sum of Numerator Site Support Type disaggregates		2,355
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing		354



	clinical care services		
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services		2,590
	Sum of Denominator Site Support Type disaggregates		2,944
FN_SITE	FN_SITE Percentage of PEPFAR-supported sites achieving 90% of nutrition assessments that result in an accurate categorization of malnutrition	n/a	
	Number of PEPFAR-supported sites achieving 90% nutrition assessments that result in accurate categorization of malnutrition		356
	Total number of PEPFAR-supported sites providing nutrition assessment, counseling and support (NACS) services		681
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported sites achieving 90% nutrition assessments that result in accurate categorization of malnutrition		16
	By site support type: Technical Assistance-only		340



	(TA): Number of PEPFAR-supported sites achieving 90% nutrition assessments that result in accurate categorization of malnutrition		
	Sum of Numerator Support Type disaggregates		356
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites providing nutrition assessment, counseling and support (NACS) services		32
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites providing nutrition assessment, counseling and support (NACS) services		649
	Sum of Denominator Support Type disaggregates		681
FN_THER_DSD	FN_THER_DSD Proportion of clinically undernourished PLHIV who received therapeutic or supplementary food	n/a	
	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.		
	Number of PLHIV who were nutritionally assessed and	500	600



	found to be clinically undernourished.		
	Age: <1		
	Age: 1-4		
	Age: 5-14		
	Age: 15-17		
	Age: 18+		
	Sum of Age disaggregates		
	Aggregated Age: <18		
	Aggregated Age: 18+		
	Sum of Aggregated Age disaggregates		
	By Pregnancy/Postpartum Status: Pregnant		
	By Pregnancy/Postpartum Status: Postpartum		
TB_ART_DSD	TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	n/a	
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period		145,600
	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period		182,000
	Age: <1		
	Age: 1-4		



	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Male		
	Female		
	Sum of Sex disaggregates		
	Newly tested		
	Known HIV-positive		
	Sum of Test Status disaggregates		
	Aggregated Age: <15		
	Aggregated Age: 15+		
	Sum of Aggregated Age disaggregates		
	Timeliness: Art initiation <8 weeks of start of TB treatment		
	Timeliness: Art initiation >8 weeks of start of TB treatment		
TB_ARTSITE	TB_ARTSITE Proportion of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART	n/a	
	The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting		2,355



	period		
	The number of PEPFAR-supported TB basic management units		2,944
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period		282
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period		2,073
	Sum of Numerator Site Support Type disaggregates		2,355
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units		354
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units		2,590
	Sum of Denominator Site Support Type disaggregates		2,944



TB_SCREEN_DSD	TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.	n/a	
	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period		426,816
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		449,280
	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15		29,877
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+		396,939
	Sum of Aggregated Age disaggregates		426,816
	Sex: Male		170,726
Sex: Female		256,090	



	Sum of Sex disaggregates		426,816
PMTCT_EID_DSD	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	100 %	
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	63,250	26,400
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	63,250	26,400
	By infants who received a virologic test within 2 months of birth		
	By infants who received their first virologic HIV test between 2 and 12 months of age		
	Sum of Infant Age disaggregates		
	By infants with a positive virologic test result within 12 months of birth		
	Number of infants with a positive virological test result within 2 months of birth		
	Number of infants with a positive virological test result within 12 months of birth		
	TX_CURR_DSD	Number of adults and	690,000



	children receiving antiretroviral therapy (ART)		
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male	259,440	128,563
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female	389,160	192,845
	Sum of Aggregated Age/Sex <15	41,400	24,192
	Sum of Aggregated Age/Sex 15+	648,600	321,408
	Sum of Aggregated Age/Sex disaggregates	690,000	345,600
TX_CURR_NA	Number of adults and children receiving antiretroviral therapy (ART)		



	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: <15 Male		
	Aggregated Age/Sex: 15+ Male		
	Aggregated Age/Sex: <15 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregations		
	TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	3,000,000
Age/Sex: <1 Male			
Age/Sex: 1-4 Male			



	Age/Sex: 5-14 Male		
	Age/Sex: 15+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: <15 Male	90,000	
	Aggregated Age/Sex: 15+ Male	1,128,000	
	Aggregated Age/Sex: <15 Female	90,000	
	Aggregated Age/Sex: 15+ Female	1,692,000	
	Sum of Aggregated Age/Sex disaggregates	3,000,000	
	Sum of Aggregated Age/Sex <15	180,000	
	Sum of Aggregated Age/Sex 15+	2,820,000	
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	2,310,000	2,534,400
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		



	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Sum of Age/Sex disaggregations		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male	868,560	942,797
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female	1,302,840	1,414,195
	Sum of Aggregated Age/Sex <15	138,600	177,408
	Sum of Aggregated Age/Sex 15+	2,171,400	2,356,992
	Sum of Aggregated Age/Sex disaggregates	2,310,000	2,534,400
TX_DIST	TX_DIST Percentage of Districts that are PEPFAR supported with documented routine supportive supervision visits to 75% of ART sites in District	n/a	
	Number of Districts with documented routine		30



	supportive supervision visits to 75% of HIV care and treatment sites supported by the District		
	Total number of PEPFAR supported District Health Offices		42
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	138,000	57,600
	By Age/Sex: <1 Male		
	By Age/Sex: 1-4 Male		
	By Age/Sex: 5-9 Male		
	By Age/Sex: 10-14 Male		
	By Age/Sex: 15-19 Male		
	By Age/Sex: 20-24 Male		
	By Age/Sex: 25-49 Male		
	By Age/Sex: 50+ Male		
	By Age/Sex: <1 Female		
	By Age/Sex: 1-4 Female		
	By Age/Sex: 5-9 Female		
	By Age/Sex: 10-14 Female		
	By Age/Sex: 15-19 Female		
	By Age/Sex: 20-24 Female		
	By Age/Sex: 25-49 Female		
	By Age/Sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Grouping by Age: <1 Male		
	Aggregated Grouping by Age/Sex: 1-14 Male		
Aggregated Grouping by	51,888	21,428	



	Age/Sex: 15+ Male		
	Aggregated Grouping by Age/Sex: <1 Female		
	Aggregated Grouping by Age/Sex: 1-14 Female		
	Aggregated Grouping by Age/Sex: 15+ Female	77,832	32,140
	Sum of Aggregated Age/Sex disaggregates	138,000	57,600
	Pregnancy status		
	Breastfeeding status		
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	80 %	
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	94,944	46,080
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	118,680	57,600
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Male		



	(Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Female		



	(Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Male		



	(Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have		



	died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Numerator by Status: Pregnant		
	Numerator by Status: Breastfeeding		
	Denominator by Status: Pregnant		
	Denominator by Status: Breastfeeding		
TX_SITE	TX_SITE Percentage of PEPFAR-supported ART sites achieving a 75% ART retention rate	n/a	
	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation		2,208
	Total number of PEPFAR-supported ART sites		2,944
	By support type: Direct		265



	Service Delivery (DSD): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation		
	By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation		1,943
	Sum of Numerator Site Support Type disaggregates		2,208
	By support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported ART sites		354
	By support type: Technical Assistance (TA-only): Total number of PEPFAR-supported ART sites		2,590
	Sum of Denominator Site Support Type disaggregates		2,944
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal	12	12



	acceptable level towards attainment of such accreditation		
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	2,780	3,024
	By clinical laboratories	16	13
	By Point-of-care testing sites	2,764	3,011
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	6,852	11,268
	By Graduates: Doctors	189	398
	By Graduates: Nurses	148	165
	By Graduates: Midwives	130	145
	By Graduates: Social service workers	383	2,953
	By Graduates: Laboratory professionals	0	0
	By Graduates: Other	6,002	7,607
	Sum of Graduates disaggreagtes	6,852	11,268
FPINT_SITE_DSD	FPINT_SITE_DSD Family Planning and HIV Integration: Percentage of HIV service delivery points supported by PEPFAR that are directly providing integrated voluntary family	n/a	



	planning services		
	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services		2,800
	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment		2,800
	Service delivery type: Care and Support		
	Service delivery type: Treatment		
	Service delivery type: PMTCT		
	Sum of Service delivery type (Care, Tx and PMTCT) disaggregates		
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	n/a	
	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and		2,944



	has documented process results in the last 6 months		
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		2,944
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months		354
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months		2,590
	Sum of Numerator Site Support Type disaggregates		2,944
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV		354

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	Treatment, TB care, PMTCT, VMMC, HTC		
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		2,590
	Sum of Denominator Site Support Type disaggregates		2,944



Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
7221	University Research Corporation, LLC	Private Contractor	U.S. Agency for International Development	GHP-State	0
7223	South Africa Military Health Service	Host Country Government Agency	U.S. Department of Defense	GHP-State	0
7225	South African Democratic Teachers Union	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
9464	Africare	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
9496	Xstrata Coal SA & Re-Action!	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
9497	UNIVERSITY OF	University	U.S. Department	GHP-State	0



	KWAZULU-NATAL INNOVATIONS		of Health and Human Services/Centers for Disease Control and Prevention		
9509	St. Mary's Hospital	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
9521	SOUTHERN AFRICAN CATHOLIC BISHOP'S CONFERENCE (SACBC)	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
9526	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development	GHP-State	4,562,674
9529	South Africa National Blood Service	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
9562	National Alliance of State and Territorial AIDS Directors	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and	GHP-State	0



			Prevention		
9569	TBD	TBD	Redacted	Redacted	Redacted
9590	Lifeline Mafikeng	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
9610	International Organization for Migration	Multi-lateral Agency	U.S. Agency for International Development	GHP-State	0
9816	Program for Appropriate Technology in Health	NGO	U.S. Agency for International Development	GHP-State	0
9821	University of Kwazulu-Natal, Nelson Mandela School of Medicine, Comprehensive International Program for Research on AIDS	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
11498	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	425,000
11500	U.S. Department of State	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	1,490,000
12509	WamTechnology	Private Contractor	U.S. Department of Health and Human Services/Centers	GHP-State	0



			for Disease Control and Prevention		
12510	South Africa Partners	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
12840	Pathfinder International	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	433,352
12887	AIDS Foundation	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13000	COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	555,313
13558	Human Science Research Council of South Africa	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease	GHP-State	0



			Control and Prevention		
13567	University of California at San Francisco	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13570	Population Services International	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	500,000
13577	HIV Managed Care Solutions	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	800,000
13585	Shout It Now	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13608	University of Washington	University	U.S. Department of Health and Human Services/Centers for Disease Control and	GHP-State	1,120,000



			Prevention		
13618	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,655,112
13619	JHPIEGO	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,200,000
13644	University of Cape Town	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13682	Health Information Systems Program	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13688	Health and Development Africa	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0



13695	Epicentre AIDS Risk Management	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13709	University of Washington	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	6,515,207
13750	University of Stellenbosch, South Africa	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	249,000
13760	University of the Western Cape	University	U.S. Agency for International Development	GHP-USAID	0
13761	TBD	TBD	Redacted	Redacted	Redacted
13767	Re-Action!	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13771	Howard University	University	U.S. Department of Health and Human Services/Centers	GHP-State	500,000



			for Disease Control and Prevention		
13789	South African Clothing & Textile Workers' Union	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	5,600,000
13793	TB/HIV Care	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	3,338,141
13797	Health Systems Trust	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	5,109,118
13798	Soul City	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13800	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Centers for Disease	GHP-State	600,000



			Control and Prevention		
13888	Population Services International	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13902	Human Sciences Research Council	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13903	Community Media Trust	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13904	TB/HIV Care	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13923	International Center for AIDS Care and Treatment Programs, Columbia	University	U.S. Department of Health and Human Services/Health Resources and Services	GHP-State	600,000



	University		Administration		
13938	Catholic Medical Mission Board	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
14126	South Africa Partners	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	324,412
14291	Hospice and Palliative Care Assn. Of South Africa	NGO	U.S. Agency for International Development	GHP-State	2,488,023
14294	University Research South Africa	Private Contractor	U.S. Agency for International Development	GHP-State	0
14295	FHI 360	NGO	U.S. Agency for International Development	GHP-State	3,850,000
14450	Society for Family Health - South Africa	NGO	U.S. Department of Defense	GHP-State	0
14616	Futures Group	Private Contractor	U.S. Agency for International Development	GHP-State	4,250,000
14617	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-State	1,423,000
14623	Foundation for	NGO	U.S. Agency for	GHP-State	0



	Professional Development		International Development		
14631	Pact, Inc.	Private Contractor	U.S. Agency for International Development	GHP-State	8,960,939
14667	Tulane University	University	U.S. Agency for International Development	GHP-State	0
14846	University of North Carolina at Chapel Hill, Carolina Population Center	University	U.S. Agency for International Development	GHP-State	2,227,976
14847	John Snow, Inc.	Private Contractor	U.S. Agency for International Development	GHP-State	0
16372	Right To Care, South Africa	NGO	U.S. Agency for International Development	GHP-State	13,427,788
16583	Aurum Health Research	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	7,168,830
16584	Institute for Youth Development SA (IYDSA)	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	13,992,884
16746	Emory University	University	U.S. Department of Health and	GHP-State	0



			Human Services/Centers for Disease Control and Prevention		
16759	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	160,167
16772	National Department of Health	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
16773	South African National AIDS Council	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
16775	Aurum Health Research	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	9,200,000
16807	TBD	TBD	Redacted	Redacted	Redacted
16808	University of Kwazulu-Natal,	University	U.S. Department of Health and	GHP-State	3,660,000



	Nelson Mandela School of Medicine, Comprehensive International Program for Research on AIDS		Human Services/Centers for Disease Control and Prevention		
16810	Results for Development	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	300,000
16835	African Society for Laboratory Medicine	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	130,000
16929	TBD	TBD	Redacted	Redacted	Redacted
16932	University of California at San Francisco	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
16976	TBD	TBD	Redacted	Redacted	Redacted
16979	Regional Psychosocial Support Initiative, South Africa	NGO	U.S. Agency for International Development	GHP-State	0
16980	University	Private Contractor	U.S. Agency for	GHP-State	0



	Research Corporation, LLC		International Development		
16981	Africa Health Placements	NGO	U.S. Agency for International Development	GHP-State	539,424
16982	Foundation for Professional Development	NGO	U.S. Agency for International Development	GHP-State	4,383,398
16984	South Africa Partners	NGO	U.S. Agency for International Development	GHP-State	0
16985	ICF Macro	Private Contractor	U.S. Agency for International Development	GHP-State	257,520
16987	Childline Mpumalanga	NGO	U.S. Agency for International Development	GHP-State	512,609
16988	Kheth'Impilo	NGO	U.S. Agency for International Development	GHP-State	0
16989	Childwelfare Bloemfontein & Childline Free State	NGO	U.S. Agency for International Development	GHP-State	465,000
16990	Children in Distress	NGO	U.S. Agency for International Development	GHP-State	462,791
16991	Future Families	Implementing Agency	U.S. Agency for International Development	GHP-State	233,249
16992	HIVSA	Implementing Agency	U.S. Agency for International Development	GHP-State	0
16993	NACOSA (Networking AIDS	Implementing Agency	U.S. Agency for International	GHP-State	211,572



	Community of South Africa)		Development		
17017	National Association of Childcare Workers	NGO	U.S. Agency for International Development	GHP-State	459,738
17018	AgriAIDS	NGO	U.S. Agency for International Development	GHP-State	0
17019	Anova Health Institute	NGO	U.S. Agency for International Development	GHP-State	1,673,312
17020	Anova Health Institute	NGO	U.S. Agency for International Development	GHP-State	3,497,291
17021	Right To Care, South Africa	NGO	U.S. Agency for International Development	GHP-State	9,055,322
17022	The South-to-South Partnership for Comprehensive Family HIV Care and Treatment Program (S2S)	Private Contractor	U.S. Agency for International Development	GHP-State	998,790
17023	Broadreach	NGO	U.S. Agency for International Development	GHP-State	13,536,898
17024	Foundation for Professional Development	NGO	U.S. Agency for International Development	GHP-State	0
17025	Wits Health Consortium, Health Economics and Epidemiology Research Office	Implementing Agency	U.S. Agency for International Development	GHP-State	1,686,968



17026	Mothers to Mothers (M2M)	Implementing Agency	U.S. Agency for International Development	GHP-State	3,452,035
17027	Wits Reproductive Health& HIV Institute	NGO	U.S. Agency for International Development	GHP-State	633,383
17028	Wits Reproductive Health& HIV Institute	NGO	U.S. Agency for International Development	GHP-State	225,971
17029	Witkoppen Health & Welfare Centre (WHWC)	NGO	U.S. Agency for International Development	GHP-State	1,761,039
17030	Wits Health Consortium (Pty) Limited	Private Contractor	U.S. Agency for International Development	GHP-State	0
17033	Medical Research Council	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
17036	Foundation for Professional Development	NGO	U.S. Agency for International Development	GHP-State	13,015,684
17037	Wits Reproductive Health& HIV Institute	NGO	U.S. Agency for International Development	GHP-State	10,606,327
17038	Maternal, Adolscent and Child Health (MatCH)	Implementing Agency	U.S. Agency for International Development	GHP-State	3,013,474
17039	Broadreach	NGO	U.S. Agency for International Development	GHP-State	3,672,622



17043	Wits Reproductive Health& HIV Institute	NGO	U.S. Agency for International Development	GHP-State	0
17046	Kheth'Impilo	NGO	U.S. Agency for International Development	GHP-State	9,361,890
17047	FHI 360	NGO	U.S. Agency for International Development	GHP-State	1,894,466
17452	American International Health Alliance	NGO	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	1,175,000
17459	Human Sciences Research Council	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
17493	TBD	TBD	Redacted	Redacted	Redacted
17505	United Nations Children's Fund	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	100,000
17506	Institute for Youth Development SA (IYDSA)	NGO	U.S. Department of Health and Human Services/Centers for Disease	GHP-State	2,520,000



			Control and Prevention		
17507	Kheth'Impilo	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,520,000
17508	TBD	TBD	Redacted	Redacted	Redacted
17509	TBD	TBD	Redacted	Redacted	Redacted
17510	Macro Atlanta	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
17511	United Nations Office on Drugs and Crime	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	100,000
17512	World Health Organization	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	150,000
17528	TBD	TBD	Redacted	Redacted	Redacted
17533	TBD	TBD	Redacted	Redacted	Redacted
17536	FHI 360	NGO	U.S. Agency for	GHP-State	76,749



			International Development		
17537	Johns Hopkins Health and Education in South Africa	NGO	U.S. Agency for International Development	GHP-State	2,630,285
17538	Johns Hopkins Health and Education in South Africa	NGO	U.S. Agency for International Development	GHP-State	6,193,604
17539	TBD	TBD	Redacted	Redacted	Redacted
17540	University Research Corporation, LLC	Private Contractor	U.S. Agency for International Development	GHP-State	5,200,000
17564	Population Services International	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	200,000
17604	Universitaet Bern	University	U.S. Department of Health and Human Services/National Institutes of Health	GHP-State	300,000
17606	CRDF Global	NGO	U.S. Department of Health and Human Services/National Institutes of Health	GHP-State	1,500,000
17767	Broadreach	NGO	U.S. Department of Health and	GHP-State	1,000,000



			Human Services/Centers for Disease Control and Prevention		
17768	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	750,000
17769	University of Washington	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	400,000



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 17769	Mechanism Name: GH001197
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 400,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	400,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17769
Mechanism Name:	GH001197
Prime Partner Name:	University of Washington



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	400,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17768	Mechanism Name: GH001194
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 750,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	750,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	300,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17768			
Mechanism Name: GH001194			
Prime Partner Name: Columbia University Mailman School of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	750,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17767		Mechanism Name: GH001202	
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement	
Prime Partner Name: Broadreach			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: Yes	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	

Total All Funding Sources: 1,000,000		Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0			
FY 2013 Burn Rate: Redacted			
Funding Source		Funding Amount	
GHP-State		1,000,000	

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

Human Resources for Health	800,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17767		
Mechanism Name:	GH001202		
Prime Partner Name:	Broadreach		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	1,000,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17606	Mechanism Name: RePORT TB South Africa
Funding Agency: HHS/NIH	Procurement Type: Cooperative Agreement
Prime Partner Name: CRDF Global	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 1,500,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	

Approved



FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,500,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17606			
Mechanism Name: RePORT TB South Africa			
Prime Partner Name: CRDF Global			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	1,500,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17604	Mechanism Name: NIAIID/NIH Registry Match
Funding Agency: HHS/NIH	Procurement Type: Grant
Prime Partner Name: Universitaet Bern	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 300,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	300,000

Sub Partner Name(s)

National Health and Laboratory Services		
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17604		
Mechanism Name:	NIAID/NIH Registry Match		
Prime Partner Name:	Universitaet Bern		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	300,000	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17564	Mechanism Name: NIH CT Development
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	200,000

Sub Partner Name(s)

Perinatal HIV Research Unit, South Africa		
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Cross-Cutting Budget Attribution(s)

Gender: GBV	10,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Operation Research
Gender: Gender Equality	10,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation



Sub Area:	Capacity building
Sub Area:	Operation Research
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation
Sub Area:	Operation Research

Key Issues

- TB
- End-of-Program Evaluation
- Family Planning

Budget Code Information

Mechanism ID:	17564		
Mechanism Name:	NIH CT Development		
Prime Partner Name:	Population Services International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	200,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their	4,000		Redacted



	test results during the past 12 months			
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,600		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	2,400		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	4,000		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	4,000		Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	4,000		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	1,600		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	2,400		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	4,000		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	4,000		Redacted

Implementing Mechanism Details

Mechanism ID: 17540	Mechanism Name: TB Care - 2
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 5,200,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,666,804	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	5,200,000

Sub Partner Name(s)

Approved



Johns Hopkins University/Jhpiego	Partners in Health	Project HOPE
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

End-of-Program Evaluation

Budget Code Information

Mechanism ID: 17540			
Mechanism Name: TB Care - 2			
Prime Partner Name: University Research Corporation, LLC			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	5,200,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17539	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17538	Mechanism Name: Community-Based Comprehensive HIV Prevention, Counseling and testing Program to Reduce HIV Incidence
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Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Johns Hopkins Health and Education in South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 6,193,604	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 526,396	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	6,193,604

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	1,819,864
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building
Gender: Gender Equality	2,183,837
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Monitoring and Evaluation
Condom programming	242,649



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17538		
Mechanism Name:	Community-Based Comprehensive HIV Prevention, Counseling and testing Program to Reduce HIV Incidence		
Prime Partner Name:	Johns Hopkins Health and Education in South Africa		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	405,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	2,686,640	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	3,101,964	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	1,974,078	2,715,622
PP_PREV_DSD	Age/sex: 15-19 Male	415,026	555,468
PP_PREV_DSD	Age/sex: 20-24 Male	481,728	555,468
PP_PREV_DSD	Age/sex: 25-49 Male	235,510	277,734
PP_PREV_DSD	Age/sex: 50+ Male	80,503	92,578



PP_PREV_DSD	Age/sex: 10-14 Female	32,591	246,875
PP_PREV_DSD	Age/sex: 15-19 Female	232,873	370,312
PP_PREV_DSD	Age/sex: 20-24 Female	326,563	370,312
PP_PREV_DSD	Age/sex: 25-49 Female	115,615	185,156
PP_PREV_DSD	Age/sex: 50+ Female	53,669	61,719
PP_PREV_DSD	Sum of Age/Sex disaggregates	1,974,078	2,715,622

Implementing Mechanism Details

Mechanism ID: 17537	Mechanism Name: Strategic, Evidence-Based Communication Interventions Systematically Applied at Multiple Levels for Greater Effectiveness of HIV Prevention Programs
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Johns Hopkins Health and Education in South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 2,630,285	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 2,229,715	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	2,630,285

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	384,244
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex



	partners
Focus Area:	Monitoring and evaluation of MSM/TG programs
Gender: Gender Equality	720,458
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Key Populations: FSW	576,367
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs
Condom programming	191,122

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID: 17537 Mechanism Name: Strategic, Evidence-Based Communication Interventions Systematically Applied at Multiple Levels for Greater Effectiveness of HIV Prevention Prime Partner Name: Programs Johns Hopkins Health and Education in South Africa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	282,724	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	1,000,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	728,411	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	619,150	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17536	Mechanism Name: Accelerating Strategies for Practical Innovation & Research in Economic Strengthening (ASPIRES)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:



Total All Funding Sources: 76,749	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,000,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	76,749

Sub Partner Name(s)

ACDI/VOCA	Development & Training Services, Inc.	Economic Policy Research Institute
Freedom from Hunger	Human Sciences Research Council	Innovations for Poverty Action
Integral Science Institute	Living Goods	Microfinance Opportunities
The SEEP Network	The William Davidson Institute at the University of Michigan	World Council of Credit Unions

Cross-Cutting Budget Attribution(s)

Economic Strengthening	76,749
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17536		
Mechanism Name:	Accelerating Strategies for Practical Innovation & Research in		
Prime Partner Name:	Economic Strengthening (ASPIRES)		
	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	76,749	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17533	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17528	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17512	Mechanism Name: WHO HIV Prevention
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: World Health Organization	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 150,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 312,282	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	150,000

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	30,000
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Key Populations: FSW	50,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17512		
Mechanism Name:	WHO HIV Prevention		
Prime Partner Name:	World Health Organization		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	50,000	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 17511	Mechanism Name: UNODC Capacity Development for PWID
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: United Nations Office on Drugs and Crime	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 100,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	100,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17511			
Mechanism Name: UNODC Capacity Development for PWID			
Prime Partner Name: United Nations Office on Drugs and Crime			
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Approved



Prevention	IDUP	100,000	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17510	Mechanism Name: Technical Assistance (TA) Indicators
Funding Agency: HHS/CDC	Procurement Type: Contract
Prime Partner Name: Macro Atlanta	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 450,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 17510			
Mechanism Name: Technical Assistance (TA) Indicators			
Prime Partner Name: Macro Atlanta			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17509	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17508	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17507	Mechanism Name: GH001145
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Kheth'Impilo	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Approved



Total All Funding Sources: 2,520,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	2,520,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,260,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17507		
Mechanism Name:	GH001145		
Prime Partner Name:	Kheth'Impilo		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	185,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	466,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	157,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	MTCT	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	990,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	672,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	1		Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	1		Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	1		Redacted
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	1		Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	1		Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	1		Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	1		Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	1,000		Redacted



C2.1.D_DSD	By Age/Sex: <15 Female	50		Redacted
C2.1.D_DSD	By Age/Sex: <15 Male	50		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Female	600		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Male	300		Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	1,000		Redacted
C2.1.D_DSD	By Age: <15	100		Redacted
C2.1.D_DSD	By Age: 15+	900		Redacted
C2.1.D_DSD	Sum of Age disaggregates	1,000		Redacted
C2.1.D_DSD	By Sex: Female	650		Redacted
C2.1.D_DSD	By Sex: Male	350		Redacted
C2.1.D_DSD	Sum of Sex disaggregates	1,000		Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	1,000		Redacted
C2.1.D_NGI	By Age/Sex: <15 Female	50		Redacted
C2.1.D_NGI	By Age/Sex: <15 Male	50		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Female	600		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Male	300		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	1,000		Redacted
C2.1.D_NGI	By Age: <15	100		Redacted
C2.1.D_NGI	By Age: 15+	900		Redacted
C2.1.D_NGI	Sum of Age disaggregates	1,000		Redacted
C2.1.D_NGI	By Sex: Female	650		Redacted
C2.1.D_NGI	By Sex: Male	350		Redacted
C2.1.D_NGI	Sum of Sex disaggregates	1,000		Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	1,000		Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	1,000		Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	1,000	2,000	Redacted



TX_CURR_DSD	Aggregated Age/Sex: <15 Male	50	100	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	300	600	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	50	100	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	600	1,200	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	100	200	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	900	1,800	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	1,000	2,000	Redacted
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	1,000		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	50		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	300		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	50		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	600		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	1,000		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	100		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	900		Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	800	1,600	Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	1,000	2,000	Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	1	2	Redacted



LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	1	2	Redacted
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Implementing Mechanism Details

Mechanism ID: 17506	Mechanism Name: GH001145
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Institute for Youth Development SA (IYDSA)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 2,520,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	2,520,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,260,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17506
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Mechanism Name: GH001145			
Prime Partner Name: Institute for Youth Development SA (IYDSA)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	185,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	445,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	57,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	171,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	990,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	672,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	1		Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	1		Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery	1		Redacted



	(DSD)			
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	1		Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	1		Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	1		Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	1		Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	1,000		Redacted
C2.1.D_DSD	By Age/Sex: <15 Female	50		Redacted
C2.1.D_DSD	By Age/Sex: <15 Male	50		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Female	600		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Male	300		Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	1,000		Redacted
C2.1.D_DSD	By Age: <15	100		Redacted
C2.1.D_DSD	By Age: 15+	900		Redacted
C2.1.D_DSD	Sum of Age disaggregates	1,000		Redacted
C2.1.D_DSD	By Sex: Female	650		Redacted
C2.1.D_DSD	By Sex: Male	350		Redacted
C2.1.D_DSD	Sum of Sex disaggregates	1,000		Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	1,000		Redacted
C2.1.D_NGI	By Age/Sex: <15 Female	50		Redacted
C2.1.D_NGI	By Age/Sex: <15 Male	50		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Female	600		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Male	300		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	1,000		Redacted
C2.1.D_NGI	By Age: <15	100		Redacted



C2.1.D_NGI	By Age: 15+	900		Redacted
C2.1.D_NGI	Sum of Age disaggregates	1,000		Redacted
C2.1.D_NGI	By Sex: Female	650		Redacted
C2.1.D_NGI	By Sex: Male	350		Redacted
C2.1.D_NGI	Sum of Sex disaggregates	1,000		Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	1,000		Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	1,000		Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	1,000	2,000	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	50	100	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	300	600	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	50	100	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	600	1,200	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	100	200	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	900	1,800	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	1,000	2,000	Redacted
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	1,000		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	50		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	300		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	50		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	600		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	1,000		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	100		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	900		Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12	800	1,600	Redacted



	months after initiating ART			
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	1,000	2,000	Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	1	2	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	1	2	Redacted

Implementing Mechanism Details

Mechanism ID: 17505	Mechanism Name: UNICEF
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: United Nations Children's Fund	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 100,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 689,690	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	100,000

Sub Partner Name(s)

Approved



(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17505		
Mechanism Name:	UNICEF		
Prime Partner Name:	United Nations Children's Fund		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	100,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17493	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17459	Mechanism Name: HSRC
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Human Sciences Research Council	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,552,513	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17459			
Mechanism Name: HSRC			
Prime Partner Name: Human Sciences Research Council			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 17452	Mechanism Name: TBD Twinning Capacity Building
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: American International Health Alliance	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 1,175,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,175,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Education	200,000
Human Resources for Health	400,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17452



Mechanism Name:	TBD Twinning Capacity Building		
Prime Partner Name:	American International Health Alliance		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	1,175,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	191	251	Redacted
HRH_PRE	By Graduates: Other	191	251	Redacted
HRH_PRE	Sum of Graduates disaggreagtes	191	251	Redacted

Implementing Mechanism Details

Mechanism ID: 17047	Mechanism Name: Nutrition Assessment, Counseling and Support Capacity Building (NACSCAP)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 1,894,466	Total Mechanism Pipeline: Redacted



Applied Pipeline Amount: 805,534	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,894,466

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	1,798,177
Water	22,109

Key Issues

- Child Survival Activities
- Safe Motherhood
- Workplace Programs

Budget Code Information

Mechanism ID:	17047		
Mechanism Name:	Nutrition Assessment, Counseling and Support Capacity Building		
Prime Partner Name:	(NACSCAP)		
	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	1,131,470	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	303,336	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	459,660	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	86	
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	86	
SITE_SUPP	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	86	
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	86	

Implementing Mechanism Details

Mechanism ID: 17046	Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Kheth'Impilo	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 9,361,890	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 758,110	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	9,361,890



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,552,034
Gender: Gender Equality	350,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: GBV	200,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Motor Vehicles: Purchased	211,400
Condom programming	50,000
Food and Nutrition: Policy, Tools, and Service Delivery	274,475

Key Issues

Child Survival Activities

Safe Motherhood

Custom



TB
Family Planning

Budget Code Information

Mechanism ID: 17046			
Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes			
Prime Partner Name: Kheth'Impilo			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	950,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	1,169,808	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	1,485,184	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	404,486	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	532,391	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	3,894,721	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	925,300	0



Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	155	
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	3	
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	126	
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	29	
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	126	
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	29	
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	126	
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	
SITE_SUPP	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	0	
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	29	
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	126	
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	13	
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	126	
SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
SITE_SUPP	By program area/support type: VMMC Technical Assistance-only (TA)	0	0



SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	3	0
SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	0	0
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	0	0
SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	0	0
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	0	0
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0	0
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	0
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	0	0
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	0
PMTCT_ARV_DSD	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	7,684	6,147
PMTCT_ARV_DSD	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	7,684	6,147
PMTCT_ARV_DSD	Life-long ART (including Option B+)	4,070	3,255
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Newly initiated on	2,287	1,830



	treatment during the current pregnancy		
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,760	1,408
PMTCT_ARV_DSD	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	3,578	2,862
PMTCT_ARV_DSD	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	59	47
PMTCT_ARV_DSD	Single-dose nevirapine (with or without tail)	0	0
PMTCT_ARV_DSD	Sum of Regimen Type disaggregates	7,707	6,164
PMTCT_ARV_DSD	Sum of New and Current disaggregates	4,047	3,238
PMTCT_ARV_NA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	9,059	
PMTCT_ARV_NA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	9,536	
PMTCT_ARV_NA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	2,165	
PMTCT_ARV_NA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	3,416	
PMTCT_ARV_NA	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	3,388	
PMTCT_ARV_NA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	90	
PMTCT_ARV_NA	Single-dose nevirapine (with or without tail)	0	
PMTCT_ARV_NA	Sum of Regimen disaggregates	3,478	
PMTCT_ARV_NA	Sum of New and Current disaggregates	5,581	



PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	32,579	
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	33,056	
PMTCT_ARV_NGI	Life-long ART (including Option B+)	4,070	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	8,610	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	10,192	
PMTCT_ARV_NGI	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	13,470	
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	307	
PMTCT_ARV_NGI	Single-dose nevirapine (with or without tail)	0	
PMTCT_ARV_NGI	Sum of Regimen disaggregates	17,847	
PMTCT_ARV_NGI	Sum of New and Current disaggregates	18,802	
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	15,836	15,836
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	15,836	15,836
PMTCT_ARV_TA	Life-long ART (including Option B+)	9,174	9,174
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	4,158	4,158
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current	5,016	5,016



	pregnancy		
PMTCT_ARV_TA	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	6,504	6,504
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	158	158
PMTCT_ARV_TA	Single-dose nevirapine (with or without tail)	0	0
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	15,836	15,836
PMTCT_ARV_TA	Sum of New and Current disaggregates	9,174	9,174
PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	155	124
PMTCT_SITE	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	155	124
PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	29	16
PMTCT_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	126	108
PMTCT_SITE	Sum of Numerator Support Type disaggregates	155	124
PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	29	16
PMTCT_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	126	108
PMTCT_SITE	Sum of Denominator Support Type	155	124



	disaggregates		
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	16,239	12,991
PMTCT_STAT_DSD	Number of new ANC and L&D clients	16,404	13,123
PMTCT_STAT_DSD	By: Known positives at entry	3,080	2,464
PMTCT_STAT_DSD	By: Number of new positives identified	2,844	2,275
PMTCT_STAT_DSD	Sum of Positives Status disaggregates	5,924	4,739
PMTCT_STAT_NA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	25,225	
PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	106,524	
PMTCT_STAT_NGI	Number of new ANC and L&D clients	109,492	
PMTCT_STAT_NGI	By: Known positives at entry	20,316	
PMTCT_STAT_NGI	By: Number of new positives identified	10,980	
PMTCT_STAT_NGI	Sum of Positives Status disaggregates	31,296	
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	65,060	65,060
PMTCT_STAT_TA	Number of new ANC and L&D clients	65,060	65,060
PMTCT_STAT_TA	By: Known positives at entry	10,212	10,212
PMTCT_STAT_TA	By: Number of new positives identified	5,624	5,624
PMTCT_STAT_TA	Sum of Positives Status disaggregates	15,836	15,836
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	110,964	88,773
HTC_TST_DSD	By Test Result: Negative	95,641	76,513
HTC_TST_DSD	By Test Result: Positive	15,323	12,260
HTC_TST_DSD	Sum of Test Result disaggregates	110,964	88,773
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	2,707	2,166



HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	40,444	32,355
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	4,760	3,808
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	63,054	50,444
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	7,467	5,974
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	103,498	82,799
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	110,965	88,773
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	531,508	
HTC_TST_NA	By Test Result: Negative	508,996	
HTC_TST_NA	By Test Result: Positive	22,512	
HTC_TST_NA	Sum of Test Result disaggregates	531,508	
HTC_TST_NA	Aggregated Age/sex: <15 Male	12,979	
HTC_TST_NA	Aggregated Age/sex: 15+ Male	193,734	
HTC_TST_NA	Aggregated Age/sex: <15 Female	22,813	
HTC_TST_NA	Aggregated Age/sex: 15+ Female	301,982	
HTC_TST_NA	Sum of Aggregated Age/Sex <15	35,792	
HTC_TST_NA	Sum of Aggregated Age/Sex 15+	495,716	
HTC_TST_NA	Sum of Aggregated Age/Sex disaggregates	531,508	
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	950,300	
HTC_TST_NGI	By Test Result: Negative	873,052	
HTC_TST_NGI	By Test Result: Positive	77,248	
HTC_TST_NGI	Sum of Test Result disaggregates	950,300	
HTC_TST_NGI	Aggregated Age/sex: <15 Male	23,206	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	346,383	
HTC_TST_NGI	Aggregated Age/sex: <15 Female	40,788	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	539,923	
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	63,994	



HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	886,306	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	950,300	
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	307,828	307,828
HTC_TST_TA	By Test Result: Negative	271,416	271,416
HTC_TST_TA	By Test Result: Positive	36,412	36,412
HTC_TST_TA	Sum of Test Result disaggregates	307,828	307,828
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	7,517	7,517
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	112,203	112,203
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	13,212	13,212
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	174,896	174,896
HTC_TST_TA	Sum of Aggregated Age/Sex <15	20,729	20,729
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	287,099	287,099
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	307,828	307,828
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	74,101	
C2.1.D_DSD	By Age/Sex: <15 Female	3,198	
C2.1.D_DSD	By Age/Sex: <15 Male	1,799	
C2.1.D_DSD	By Age/Sex: 15+ Female	42,111	
C2.1.D_DSD	By Age/Sex: 15+ Male	26,993	
C2.1.D_DSD	Sum of Age/Sex disaggregates	74,101	
C2.1.D_DSD	By Age: <15	4,997	
C2.1.D_DSD	By Age: 15+	69,104	
C2.1.D_DSD	Sum of Age disaggregates	74,101	
C2.1.D_DSD	By Sex: Female	45,309	
C2.1.D_DSD	By Sex: Male	28,792	
C2.1.D_DSD	Sum of Sex disaggregates	74,101	
C2.1.D_NA	Number of HIV-positive individuals receiving a	86,014	



	minimum of one clinical service		
C2.1.D_NA	By Age/Sex: <15 Female	3,759	
C2.1.D_NA	By Age/Sex: <15 Male	2,075	
C2.1.D_NA	By Age/Sex: 15+ Female	48,866	
C2.1.D_NA	By Age/Sex: 15+ Male	31,314	
C2.1.D_NA	Sum of Age/Sex disaggregates	86,014	
C2.1.D_NA	By Age: <15	5,834	
C2.1.D_NA	By Age: 15+	80,180	
C2.1.D_NA	Sum of Age disaggregates	86,014	
C2.1.D_NA	By Sex: Female	52,625	
C2.1.D_NA	By Sex: Male	33,389	
C2.1.D_NA	Sum of Sex disaggregates	86,014	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	327,961	
C2.1.D_NGI	By Age/Sex: <15 Female	14,141	
C2.1.D_NGI	By Age/Sex: <15 Male	7,929	
C2.1.D_NGI	By Age/Sex: 15+ Female	186,474	
C2.1.D_NGI	By Age/Sex: 15+ Male	119,417	
C2.1.D_NGI	Sum of Age/Sex disaggregates	327,961	
C2.1.D_NGI	By Age: <15	22,070	
C2.1.D_NGI	By Age: 15+	305,891	
C2.1.D_NGI	Sum of Age disaggregates	327,961	
C2.1.D_NGI	By Sex: Female	200,615	
C2.1.D_NGI	By Sex: Male	127,346	
C2.1.D_NGI	Sum of Sex disaggregates	327,961	
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	167,846	
C2.1.D_TA	By Age/Sex: <15 Female	7,237	
C2.1.D_TA	By Age/Sex: <15 Male	4,058	
C2.1.D_TA	By Age/Sex: 15+ Female	95,435	
C2.1.D_TA	By Age/Sex: 15+ Male	61,116	
C2.1.D_TA	Sum of Age/Sex disaggregates	167,846	



C2.1.D_TA	By Age: <15	11,295	
C2.1.D_TA	By Age: 15+	156,551	
C2.1.D_TA	Sum of Age disaggregates	167,846	
C2.1.D_TA	By Sex: Female	102,672	
C2.1.D_TA	By Sex: Male	65,174	
C2.1.D_TA	Sum of Sex disaggregates	167,846	
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	66,691	
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	74,101	
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	74,101	
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	74,101	59,281
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	1,789	1,431
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	26,983	21,586
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	3,198	2,559
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	42,131	33,705
CARE_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	74,101	59,281
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	167,846	195,700
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	4,045	3,300



CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	61,187	66,571
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	7,247	6,047
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	95,367	119,782
CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	167,846	195,700
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	77,248	90,071
CARE_NEW_DSD	Aggregated Age/sex: <15 Male	1,864	1,521
CARE_NEW_DSD	Aggregated Age/sex: 15+ Male	28,138	30,614
CARE_NEW_DSD	Aggregated Age/sex: <15 Female	3,332	2,780
CARE_NEW_DSD	Aggregated Age/sex: 15+ Female	43,914	55,156
CARE_NEW_DSD	Sum of Aggregated Age/sex disaggregates	77,248	90,071
CARE_SITE	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	132	105
CARE_SITE	Total number of PEPFAR supported sites providing clinical care services	155	124
CARE_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	30	24



CARE_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	102	81
CARE_SITE	Sum of Numerator Site Support Type disaggregates	132	105
CARE_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services	30	24
CARE_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services	125	100
CARE_SITE	Sum of Denominator Site Support Type disaggregates	155	124
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	4,560	3,763
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	4,800	3,840
TB_ARTSITE	The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	124	99
TB_ARTSITE	The number of PEPFAR-supported TB basic management units	155	124
TB_ARTSITE	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB	29	23



	basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period		
TB_ARTSITE	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	95	76
TB_ARTSITE	Sum of Numerator Site Support Type disaggregates	124	99
TB_ARTSITE	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units	29	23
TB_ARTSITE	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units	126	101
TB_ARTSITE	Sum of Denominator Site Support Type disaggregates	155	124
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	22,835	19,282
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	25,372	20,297
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	19,282	15,426
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	6,090	4,872
PMTCT_EID_DSD	Sum of Infant Age disaggregates	25,372	20,298
PMTCT_EID_DSD	By infants with a positive virologic test result within 12 months of birth	405	324
TX_CURR_DSD	Number of adults and children receiving	65,260	52,208



	antiretroviral therapy (ART)		
TX_CURR_DSD	Age/Sex: <1 Male	46	37
TX_CURR_DSD	Age/Sex: 1-4 Male	335	268
TX_CURR_DSD	Age/Sex: 5-14 Male	1,069	855
TX_CURR_DSD	Age/Sex: 15+ Male	19,971	15,977
TX_CURR_DSD	Age/Sex: <1 Female	46	37
TX_CURR_DSD	Age/Sex: 1-4 Female	335	268
TX_CURR_DSD	Age/Sex: 5-14 Female	1,069	855
TX_CURR_DSD	Age/Sex: 15+ Female	42,389	33,911
TX_CURR_DSD	Sum of age/sex disaggregates	2,900	2,320
TX_CURR_DSD	Percent children with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	4	4
TX_CURR_DSD	Percent women and girls with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	65	65
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	46	37
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	46	37
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	1,450	1,160
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	19,971	15,977
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	1,450	1,160
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	42,389	33,911
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	2,900	2,320
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	62,360	49,888
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	65,260	52,208
TX_CURR_NA	Number of adults and children receiving antiretroviral therapy (ART)	73,900	
TX_CURR_NA	Aggregated Age/Sex: <1 Male	52	
TX_CURR_NA	Aggregated Age/Sex: <1 Female	52	
TX_CURR_NA	Aggregated Age/Sex: <15 Male	1,622	
TX_CURR_NA	Aggregated Age/Sex: 15+ Male	22,502	
TX_CURR_NA	Aggregated Age/Sex: <15 Female	1,889	



TX_CURR_NA	Aggregated Age/Sex: 15+ Female	47,887	
TX_CURR_NA	Sum of Aggregated Age/Sex <15	3,511	
TX_CURR_NA	Sum of Aggregated Age/Sex 15+	70,389	
TX_CURR_NA	Sum of Aggregated Age/Sex disaggregations	73,900	
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	291,468	
TX_CURR_NGI	Age/Sex: <1 Male	46	
TX_CURR_NGI	Age/Sex: 1-4 Male	335	
TX_CURR_NGI	Age/Sex: 5-14 Male	1,069	
TX_CURR_NGI	Age/Sex: 15+ Male	19,971	
TX_CURR_NGI	Age/Sex: <1 Female	46	
TX_CURR_NGI	Age/Sex: 1-4 Female	335	
TX_CURR_NGI	Age/Sex: 5-14 Female	1,069	
TX_CURR_NGI	Age/Sex: 15+ Female	42,389	
TX_CURR_NGI	Sum of Age/Sex disaggregates	65,260	
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	831	
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	831	240
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	5,661	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	92,656	
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	6,099	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	187,052	
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	291,468	
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	11,760	
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	279,708	
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	152,308	146,216
TX_CURR_TA	Age/Sex: <1 Male	107	
TX_CURR_TA	Age/Sex: 1-4 Male	782	
TX_CURR_TA	Age/Sex: 5-14 Male	2,495	
TX_CURR_TA	Age/Sex: 15+ Male	46,610	
TX_CURR_TA	Age/Sex: <1 Female	107	
TX_CURR_TA	Age/Sex: 1-4 Female	782	



TX_CURR_TA	Age/Sex: 5-14 Female	2,495	
TX_CURR_TA	Age/Sex: 15+ Female	98,930	
TX_CURR_TA	Sum of Age/Sex disaggregations	6,768	
TX_CURR_TA	Aggregated Age/Sex: <1 Male	733	704
TX_CURR_TA	Aggregated Age/Sex: <1 Female	733	704
TX_CURR_TA	Aggregated Age/Sex: <15 Male	2,589	2,486
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	50,183	48,176
TX_CURR_TA	Aggregated Age/Sex: <15 Female	2,760	2,650
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	96,776	92,904
TX_CURR_TA	Sum of Aggregated Age/Sex <15	5,349	5,136
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	146,959	141,080
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	152,308	146,216
TX_DIST	Number of Districts with documented routine supportive supervision visits to 75% of HIV care and treatment sites supported by the District	4	4
TX_DIST	Total number of PEPFAR supported District Health Offices	4	4
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	8,644	8,298
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	42	40
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	148	142
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	2,848	2,734
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	42	40
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	157	150
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	5,491	5,272
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	8,644	8,298
TX_NEW_DSD	Pregnancy status	1,123	
TX_NEW_DSD	Breastfeeding status	842	
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after	47,823	38,258



	initiating ART		
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	50,340	40,272
TX_SITE	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	155	124
TX_SITE	Total number of PEPFAR-supported ART sites	155	124
TX_SITE	By support type: Direct Service Delivery (DSD): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	29	23
TX_SITE	By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	126	101
TX_SITE	Sum of Numerator Site Support Type disaggregates	155	124
TX_SITE	By support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported ART sites	29	23
TX_SITE	By support type: Technical Assistance (TA-only): Total number of PEPFAR-supported ART sites	126	101
TX_SITE	Sum of Denominator Site Support Type disaggregates	155	124
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	45	36
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV	155	124



	service delivery points: PMTCT, Care and Treatment		
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	29	23
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	16	13
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	45	36
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	29	23
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported HIV service delivery points	126	101
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	155	124
FPINT_SITE_DSD	Service delivery type: Clinical	155	124
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	155	124
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	29	29
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	155	155
QI_SITE	By site support type: Direct Service Delivery	15	15



	(DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months		
QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	14	14
QI_SITE	Sum of Numerator Site Support Type disaggregates	29	29
QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	29	29
QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	126	126
QI_SITE	Sum of Denominator Site Support Type disaggregates	155	155
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	66,691	56,317
TB_SCREEN_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	74,101	59,281
TB_SCREEN_DSD	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15	5,000	5,000



TB_SCREEN_DSD	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+	69,101	69,101
TB_SCREEN_DSD	Sum of Aggregated Age disaggregates	74,101	74,101
TB_SCREEN_DSD	Sex: Male	28,825	28,825
TB_SCREEN_DSD	Sex: Female	45,276	45,276
TB_SCREEN_DSD	Sum of Sex disaggregates	74,101	74,101

Implementing Mechanism Details

Mechanism ID: 17043	Mechanism Name: Ikhwezi MAMA - Monitoring & Evaluation & Vodacom Ikhwezi mHealth Program
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Wits Reproductive Health& HIV Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,015,679	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Cell Life	GeoMed	Praekelt Foundation
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Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

Child Survival Activities

Safe Motherhood

Family Planning

Budget Code Information

Mechanism ID:	17043		
Mechanism Name:	Ikhwezi MAMA - Monitoring & Evaluation & Vodacom Ikhwezi mHealth Program		
Prime Partner Name:	Wits Reproductive Health& HIV Institute		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	10	30
PMTCT_ARV_DSD	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	3,500	
PMTCT_ARV_DSD	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	12,500	
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during	3,500	



	pregnancy and delivery		
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	3,500	
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	3,500	
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	3,500	
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	150,000	
PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	162,500	
PMTCT_STAT_NGI	Number of new ANC and L&D clients	12,500	
PMTCT_STAT_NGI	By: Known positives at entry	0	
PMTCT_STAT_NGI	By: Number of new positives identified	0	
PMTCT_STAT_NGI	Sum of Positives Status disaggregates	0	
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	12,500	
PMTCT_STAT_TA	Number of new ANC and L&D clients	12,500	

Implementing Mechanism Details

Mechanism ID: 17039	Mechanism Name: Comprehensive Clinic-Based District Services (Hybrid)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Broadreach	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	

Approved



G2G: No	Managing Agency:
Total All Funding Sources: 3,672,622	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 827,378	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	3,672,622

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	2,005,251
Gender: Gender Equality	66,399
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Condom programming	33,200
Food and Nutrition: Policy, Tools, and Service Delivery	146,905

Key Issues

Safe Motherhood
Family Planning



Budget Code Information

Mechanism ID: 17039			
Mechanism Name: Comprehensive Clinic-Based District Services (Hybrid)			
Prime Partner Name: Broadreach			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	296,164	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	473,862	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	93,462	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	259,685	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	215,659	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,899,417	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	434,373	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
PMTCT_ARV_NA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	15,000	



PMTCT_ARV_NA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	20,000	
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	15,000	
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	20,000	
PMTCT_STAT_NA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	100,000	
PMTCT_STAT_NA	Number of new ANC and L&D clients	125,000	
PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	100,000	
PMTCT_STAT_NGI	Number of new ANC and L&D clients	125,000	
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,100,000	
HTC_TST_NA	Age/sex: <1 Male	8,800	
HTC_TST_NA	Age/sex: 1-4 Male	8,800	
HTC_TST_NA	Age/sex: 5-9 Male	8,800	
HTC_TST_NA	Age/sex: 10-14 Male	8,800	
HTC_TST_NA	Age/sex: 15-19 Male	8,800	
HTC_TST_NA	Age/sex: 20-24 Male	22,000	
HTC_TST_NA	Age/sex: 25-49 Male	330,000	
HTC_TST_NA	Age/sex: 50+ Male	44,000	
HTC_TST_NA	Age/sex: <1 Female	13,200	
HTC_TST_NA	Age/sex: 1-4 Female	13,200	
HTC_TST_NA	Age/sex: 5-9 Female	13,200	
HTC_TST_NA	Age/sex: 10-14 Female	13,200	
HTC_TST_NA	Age/sex: 15-19 Female	13,200	



HTC_TST_NA	Age/sex: 20-24 Female	33,000	
HTC_TST_NA	Age/sex: 25-49 Female	495,000	
HTC_TST_NA	Age/sex: 50+ Female	66,000	
HTC_TST_NA	Sum of Age/Sex disaggregates	1,100,000	
HTC_TST_NA	Aggregated Age/sex: <15 Male	35,200	
HTC_TST_NA	Aggregated Age/sex: 15+ Male	404,800	
HTC_TST_NA	Aggregated Age/sex: <15 Female	52,800	
HTC_TST_NA	Aggregated Age/sex: 15+ Female	607,200	
HTC_TST_NA	Sum of Aggregated Age/Sex <15	88,000	
HTC_TST_NA	Sum of Aggregated Age/Sex 15+	1,012,000	
HTC_TST_NA	Sum of Aggregated Age/Sex disaggregates	1,100,000	
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,100,000	
HTC_TST_NGI	Age/sex: <1 Male	8,800	
HTC_TST_NGI	Age/sex: 1-4 Male	8,800	
HTC_TST_NGI	Age/sex: 5-9 Male	8,800	
HTC_TST_NGI	Age/sex: 10-14 Male	8,800	
HTC_TST_NGI	Age/sex: 15-19 Male	8,800	
HTC_TST_NGI	Age/sex: 20-24 Male	22,000	
HTC_TST_NGI	Age/sex: 25-49 Male	330,000	
HTC_TST_NGI	Age/sex: 50+ Male	44,000	
HTC_TST_NGI	Age/sex: <1 Female	13,200	
HTC_TST_NGI	Age/sex: 1-4 Female	13,200	
HTC_TST_NGI	Age/sex: 5-9 Female	13,200	
HTC_TST_NGI	Age/sex: 10-14 Female	13,200	
HTC_TST_NGI	Age/sex: 15-19 Female	13,200	
HTC_TST_NGI	Age/sex: 20-24 Female	33,000	
HTC_TST_NGI	Age/sex: 25-49 Female	495,000	
HTC_TST_NGI	Age/sex: 50+ Female	66,000	
HTC_TST_NGI	Sum of Age/Sex disaggregates	1,100,000	
HTC_TST_NGI	Aggregated Age/sex: <15 Male	35,200	



HTC_TST_NGI	Aggregated Age/sex: 15+ Male	404,800	
HTC_TST_NGI	Aggregated Age/sex: <15 Female	52,800	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	607,200	
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	88,000	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	1,012,000	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	1,100,000	
C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	325,000	
C2.1.D_NA	By Age/Sex: <15 Female	15,600	
C2.1.D_NA	By Age/Sex: <15 Male	10,400	
C2.1.D_NA	By Age/Sex: 15+ Female	179,400	
C2.1.D_NA	By Age/Sex: 15+ Male	119,600	
C2.1.D_NA	Sum of Age/Sex disaggregates	325,000	
C2.1.D_NA	By Age: <15	26,000	
C2.1.D_NA	By Age: 15+	299,000	
C2.1.D_NA	Sum of Age disaggregates	325,000	
C2.1.D_NA	By Sex: Female	195,000	
C2.1.D_NA	By Sex: Male	130,000	
C2.1.D_NA	Sum of Sex disaggregates	325,000	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	325,000	
C2.1.D_NGI	By Age/Sex: <15 Female	15,600	
C2.1.D_NGI	By Age/Sex: <15 Male	10,400	
C2.1.D_NGI	By Age/Sex: 15+ Female	179,400	
C2.1.D_NGI	By Age/Sex: 15+ Male	119,600	
C2.1.D_NGI	Sum of Age/Sex disaggregates	325,000	
C2.1.D_NGI	By Age: <15	26,000	
C2.1.D_NGI	By Age: 15+	299,000	
C2.1.D_NGI	Sum of Age disaggregates	325,000	
C2.1.D_NGI	By Sex: Female	195,000	
C2.1.D_NGI	By Sex: Male	130,000	
C2.1.D_NGI	Sum of Sex disaggregates	325,000	



TX_CURR_NA	Number of adults and children receiving antiretroviral therapy (ART)	340,000	
TX_CURR_NA	Age/Sex: <1 Male	2,720	
TX_CURR_NA	Age/Sex: 1-4 Male	2,720	
TX_CURR_NA	Age/Sex: 5-14 Male	2,720	
TX_CURR_NA	Age/Sex: 15+ Male	127,840	
TX_CURR_NA	Age/Sex: <1 Female	4,080	
TX_CURR_NA	Age/Sex: 1-4 Female	4,080	
TX_CURR_NA	Age/Sex: 5-14 Female	4,080	
TX_CURR_NA	Age/Sex: 15+ Female	191,760	
TX_CURR_NA	Sum of Age/Sex disaggregates	340,000	
TX_CURR_NA	Aggregated Age/Sex: <1 Male	2,720	
TX_CURR_NA	Aggregated Age/Sex: <1 Female	4,080	
TX_CURR_NA	Aggregated Age/Sex: <15 Male	8,160	
TX_CURR_NA	Aggregated Age/Sex: 15+ Male	127,840	
TX_CURR_NA	Aggregated Age/Sex: <15 Female	12,240	
TX_CURR_NA	Aggregated Age/Sex: 15+ Female	191,760	
TX_CURR_NA	Sum of Aggregated Age/Sex <15	20,400	
TX_CURR_NA	Sum of Aggregated Age/Sex 15+	319,600	
TX_CURR_NA	Sum of Aggregated Age/Sex disaggregations	340,000	
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	340,000	
TX_CURR_NGI	Age/Sex: <1 Male	2,720	
TX_CURR_NGI	Age/Sex: 1-4 Male	2,720	
TX_CURR_NGI	Age/Sex: 5-14 Male	2,720	
TX_CURR_NGI	Age/Sex: 15+ Male	127,840	
TX_CURR_NGI	Age/Sex: <1 Female	4,080	
TX_CURR_NGI	Age/Sex: 1-4 Female	4,080	
TX_CURR_NGI	Age/Sex: 5-14 Female	4,080	
TX_CURR_NGI	Age/Sex: 15+ Female	191,760	
TX_CURR_NGI	Sum of Age/Sex disaggregates	340,000	
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	2,720	



TX_CURR_NGI	Aggregated Age/Sex: <1 Female	4,080	
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	8,160	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	127,840	
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	12,240	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	191,760	
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	340,000	
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	20,400	
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	319,600	

Implementing Mechanism Details

Mechanism ID: 17038	Mechanism Name: Strengthening District Responses for Better HIV/TB Patient Outcomes in eThekweni & Umkhanyakude Districts in KwaZulu-Natal, South Africa
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Maternal, Adolescent and Child Health (MatCH)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 3,013,474	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 3,106,526	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	3,013,474

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	91,689
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Food and Nutrition: Policy, Tools, and Service Delivery	7,719
Motor Vehicles: Leased	192,000
Gender: Gender Equality	4,876
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Capacity building
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Gender: GBV	5,099
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Focus Area:	Post GBV Care
Condom programming	16,373

Key Issues

Child Survival Activities

Safe Motherhood

TB

End-of-Program Evaluation

Family Planning

Budget Code Information

Mechanism ID: 17038



Mechanism Name: Strengthening District Responses for Better HIV/TB Patient Outcomes in			
Prime Partner Name: eThekweni & Umkhanyakude Districts in KwaZulu-Natal, South Africa Maternal, Adolescent and Child Health (MatCH)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	147,376	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	471,604	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	125,626	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	116,449	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	188,226	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,518,244	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	445,949	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	118	
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	118	



SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	116	
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	117	
SITE_SUPP	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	114	
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	114	
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	117	
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	19,363	
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	24,204	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	11,618	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	7,745	
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	2,460	
PMTCT_ARV_NGI	Single-dose nevirapine (with or without tail)	1,688	
PMTCT_ARV_NGI	Sum of Regimen disaggregates	4,148	
PMTCT_ARV_NGI	Sum of New and Current disaggregates	19,363	
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	19,363	16,458
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including	24,204	19,363



	known HIV-positive at entry)		
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	11,618	9,875
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	7,745	6,583
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	2,460	1,968
PMTCT_ARV_TA	Single-dose nevirapine (with or without tail)	1,688	1,350
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	4,148	3,318
PMTCT_ARV_TA	Sum of New and Current disaggregates	19,363	16,458
PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	66,192	
PMTCT_STAT_NGI	Number of new ANC and L&D clients	82,840	
PMTCT_STAT_NGI	By: Known positives at entry	13,942	
PMTCT_STAT_NGI	By: Number of new positives identified	10,262	
PMTCT_STAT_NGI	Sum of Positives Status disaggregates	24,204	
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	66,192	56,331
PMTCT_STAT_TA	Number of new ANC and L&D clients	82,840	66,272
PMTCT_STAT_TA	By: Known positives at entry	13,942	11,153
PMTCT_STAT_TA	By: Number of new positives identified	10,262	8,210
PMTCT_STAT_TA	Sum of Positives Status disaggregates	24,204	19,363
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	592,000	
HTC_TST_NGI	By Test Result: Negative	487,808	
HTC_TST_NGI	By Test Result: Positive	104,192	
HTC_TST_NGI	Sum of Test Result disaggregates	592,000	
HTC_TST_NGI	Aggregated Age/sex: <15 Male	26,640	



HTC_TST_NGI	Aggregated Age/sex: 15+ Male	239,760	0
HTC_TST_NGI	Aggregated Age/sex: <15 Female	32,560	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	293,040	0
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	59,200	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	532,800	0
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	592,000	0
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	592,000	473,600
HTC_TST_TA	By Test Result: Negative	487,808	390,246
HTC_TST_TA	By Test Result: Positive	104,192	83,354
HTC_TST_TA	Sum of Test Result disaggregates	592,000	473,600
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	26,640	21,312
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	239,760	191,808
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	32,560	26,048
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	293,040	234,432
HTC_TST_TA	Sum of Aggregated Age/Sex <15	59,200	47,360
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	532,800	426,240
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	592,000	473,600
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	362,258	
C2.1.D_NGI	By Age: <15	19,738	
C2.1.D_NGI	By Age: 15+	342,520	
C2.1.D_NGI	Sum of Age disaggregates	362,258	
C2.1.D_NGI	By Sex: Female	222,232	
C2.1.D_NGI	By Sex: Male	140,026	
C2.1.D_NGI	Sum of Sex disaggregates	362,258	
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	362,258	



C2.1.D_TA	By Age: <15	19,738	
C2.1.D_TA	By Age: 15+	342,520	
C2.1.D_TA	Sum of Age disaggregates	362,258	
C2.1.D_TA	By Sex: Female	222,232	
C2.1.D_TA	By Sex: Male	140,026	
C2.1.D_TA	Sum of Sex disaggregates	362,258	
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	266,736	247,389
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	9,869	9,154
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	93,859	87,051
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	9,869	9,153
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	153,139	142,031
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	266,736	247,389
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	19,738	18,307
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	246,998	229,082
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	266,736	247,389
TX_CURR_TA	Aggregated Age/Sex: <15 Male	9,869	9,154
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	93,859	87,051
TX_CURR_TA	Aggregated Age/Sex: <15 Female	9,869	9,153
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	153,139	142,031
TX_CURR_TA	Sum of Aggregated Age/Sex <15	19,738	18,307
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	246,998	229,082
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	266,736	247,389

Implementing Mechanism Details

Mechanism ID: 17037	Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Wits Reproductive Health& HIV Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	



G2G: No	Managing Agency:
Total All Funding Sources: 10,606,327	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 520,272	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	10,606,327

Sub Partner Name(s)

Africa Health Placements	Empilweni Services and Research Unit (ESRU)	
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,188,800
Gender: GBV	896,500
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Motor Vehicles: Purchased	92,500
Condom programming	100,000

Key Issues



Child Survival Activities
 Mobile Population
 Safe Motherhood
 TB
 Family Planning

Budget Code Information

Mechanism ID: 17037			
Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes			
Prime Partner Name: Wits Reproductive Health& HIV Institute			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	1,239,945	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	1,278,311	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	177,867	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	600,725	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	666,934	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	5,239,203	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,403,342	0



Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	126	
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	1	
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	124	
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	5	
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	120	
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	1	
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	108	
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	107	
PMTCT_ARV_DSD	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	42	40
PMTCT_ARV_DSD	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	42	40
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	42	40
PMTCT_ARV_DSD	Single-dose nevirapine (with or without tail)	32	30
PMTCT_ARV_DSD	Sum of Regimen Type disaggregates	32	30
PMTCT_ARV_DSD	Sum of New and Current disaggregates	42	40
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of	6,897	



	mother-to-child-transmission (MTCT) during pregnancy and delivery		
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	8,302	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	4,110	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,206	
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	1,613	
PMTCT_ARV_NGI	Sum of Regimen disaggregates	1,613	
PMTCT_ARV_NGI	Sum of New and Current disaggregates	5,316	
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	6,855	6,044
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	8,260	6,608
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	4,068	3,644
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,206	1,200
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	1,581	1,200
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	1,581	1,200
PMTCT_ARV_TA	Sum of New and Current disaggregates	5,274	4,844
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for	765	704



	HIV and received their results)		
PMTCT_STAT_DSD	Number of new ANC and L&D clients	800	704
PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	30,822	
PMTCT_STAT_NGI	Number of new ANC and L&D clients	33,815	
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	30,057	28,000
PMTCT_STAT_TA	Number of new ANC and L&D clients	33,015	29,053
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	6,600	5,280
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	30	27
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	3,267	2,875
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	30	26
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	2,673	2,352
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	60	53
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	5,940	5,227
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	6,000	5,280
HTC_TST_NGI	Aggregated Age/sex: <15 Male	30	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	83,247	
HTC_TST_NGI	Aggregated Age/sex: <15 Female	30	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	151,207	
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	60	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	234,454	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	234,514	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	101,939	



C2.1.D_NGI	By Age/Sex: 15+ Female	62,947	
C2.1.D_NGI	By Age/Sex: 15+ Male	32,366	
C2.1.D_NGI	Sum of Age/Sex disaggregates	95,313	
C2.1.D_NGI	By Age: <15	6,626	
C2.1.D_NGI	By Age: 15+	95,313	
C2.1.D_NGI	Sum of Age disaggregates	101,939	
C2.1.D_NGI	By Sex: Female	66,260	
C2.1.D_NGI	By Sex: Male	35,679	
C2.1.D_NGI	Sum of Sex disaggregates	101,939	
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	101,939	
C2.1.D_TA	By Age/Sex: 15+ Female	62,947	
C2.1.D_TA	By Age/Sex: 15+ Male	32,366	
C2.1.D_TA	Sum of Age/Sex disaggregates	95,313	
C2.1.D_TA	By Age: <15	6,626	
C2.1.D_TA	By Age: 15+	95,313	
C2.1.D_TA	Sum of Age disaggregates	101,939	
C2.1.D_TA	By Sex: Female	66,260	
C2.1.D_TA	By Sex: Male	35,679	
C2.1.D_TA	Sum of Sex disaggregates	101,939	
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	7,284	6,118
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	9,582	7,665
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	101,939	
TX_CURR_NGI	Age/Sex: 15+ Male	32,366	
TX_CURR_NGI	Age/Sex: 15+ Female	62,947	
TX_CURR_NGI	Sum of Age/Sex disaggregates	95,313	
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	3,313	



TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	32,366	
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	3,313	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	62,947	
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	101,939	
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	6,626	
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	95,313	
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	101,939	85,629
TX_CURR_TA	Age/Sex: 15+ Male	32,366	27,188
TX_CURR_TA	Age/Sex: 15+ Female	62,947	52,876
TX_CURR_TA	Aggregated Age/Sex: <15 Male	3,313	2,782
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	32,366	27,188
TX_CURR_TA	Aggregated Age/Sex: <15 Female	3,313	2,782
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	62,947	52,877
TX_CURR_TA	Sum of Aggregated Age/Sex <15	6,626	5,564
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	95,313	80,065
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	101,939	85,629
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	29,283	26,570
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	316	277
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	9,933	9,541
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	316	277
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	18,718	16,475
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	29,283	26,570
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	340	272
HRH_PRE	By Graduates: Doctors	170	136
HRH_PRE	By Graduates: Nurses	170	136



HRH_PRE	Sum of Graduates disaggreagtes	340	272
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Implementing Mechanism Details

Mechanism ID: 17036	Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Foundation for Professional Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 13,015,684	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	13,015,684

Sub Partner Name(s)

Africa Health Placements	University of Cape Town Call Centre	University of KwaZulu-Natal - Centre for HIV/AIDS Networking (HIVAN) - HIV 911 Programme
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	7,843,672
Gender: Gender Equality	231,022
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation



Motor Vehicles: Purchased	624,468
Condom programming	42,417

Key Issues

- Child Survival Activities
- Mobile Population
- Safe Motherhood
- TB
- Workplace Programs
- Family Planning

Budget Code Information

Mechanism ID: 17036			
Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes			
Prime Partner Name: Foundation for Professional Development			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	682,274	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	1,447,945	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	272,910	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	676,664	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	500,016	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,091,638	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	7,343,569	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,000,668	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	408	
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	0	
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	408	
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	0	
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	408	
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	0	
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	408	
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	
SITE_SUPP	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	0	
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	



SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	408	
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	408	
SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	0	
SITE_SUPP	By program area/support type: VMMC Technical Assistance-only (TA)	47	
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	0	
SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	0	
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	0	
SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	0	
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	0	
SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	0	
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0	
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	408	
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during	17,500	



	pregnancy and delivery		
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	21,000	
PMTCT_ARV_NGI	Life-long ART (including Option B+)	15,750	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	14,000	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,750	
PMTCT_ARV_NGI	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	1,750	
PMTCT_ARV_NGI	Sum of Regimen disaggregates	17,500	
PMTCT_ARV_NGI	Sum of New and Current disaggregates	15,750	
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	17,500	16,000
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	21,000	16,800
PMTCT_ARV_TA	Life-long ART (including Option B+)	15,750	14,400
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	14,000	12,800
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,750	1,600
PMTCT_ARV_TA	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	1,750	1,600
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	17,500	16,000
PMTCT_ARV_TA	Sum of New and Current disaggregates	15,750	14,400
PMTCT_STAT_NGI	Number of pregnant women with known HIV	91,400	



	status (includes women who were tested for HIV and received their results)		
PMTCT_STAT_NGI	Number of new ANC and L&D clients	96,000	
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	91,400	73,120
PMTCT_STAT_TA	Number of new ANC and L&D clients	96,000	76,800
VMMC_CIRC_NGI	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	97,000	
VMMC_CIRC_NGI	By Age: 15-19	19,400	
VMMC_CIRC_NGI	By Age: 20-24	19,400	
VMMC_CIRC_NGI	By Age: 25-49	58,200	
VMMC_CIRC_NGI	Sum of Age disaggregates	97,000	
VMMC_CIRC_TA	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	97,000	78,400
VMMC_CIRC_TA	By Age: 15-19	19,400	15,680
VMMC_CIRC_TA	By Age: 20-24	19,400	15,680
VMMC_CIRC_TA	By Age: 25-49	58,200	47,040
VMMC_CIRC_TA	Sum of Age disaggregations	97,000	78,400
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	63,500	50,800
HTC_TST_DSD	Age/sex: 1-4 Male	198	158
HTC_TST_DSD	Age/sex: 5-9 Male	198	158
HTC_TST_DSD	Age/sex: 10-14 Male	264	211
HTC_TST_DSD	Age/sex: 15-19 Male	2,587	2,070
HTC_TST_DSD	Age/sex: 20-24 Male	13,094	10,475
HTC_TST_DSD	Age/sex: 25-49 Male	8,184	6,547
HTC_TST_DSD	Age/sex: 50+ Male	1,003	804



HTC_TST_DSD	Age/sex: 1-4 Female	198	158
HTC_TST_DSD	Age/sex: 5-9 Female	198	158
HTC_TST_DSD	Age/sex: 10-14 Female	264	211
HTC_TST_DSD	Age/sex: 15-19 Female	3,880	3,104
HTC_TST_DSD	Age/sex: 20-24 Female	19,641	15,713
HTC_TST_DSD	Age/sex: 25-49 Female	12,287	9,830
HTC_TST_DSD	Age/sex: 50+ Female	1,504	1,203
HTC_TST_DSD	Sum of Age/Sex disaggregates	63,500	50,800
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	660	528
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	24,868	19,895
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	660	528
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	37,312	29,849
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	1,320	1,056
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	62,180	49,744
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	63,500	50,800
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,400,000	
HTC_TST_NGI	Age/sex: <1 Male	9,960	
HTC_TST_NGI	Age/sex: 1-4 Male	4,288	
HTC_TST_NGI	Age/sex: 5-9 Male	750	
HTC_TST_NGI	Age/sex: 10-14 Male	750	
HTC_TST_NGI	Age/sex: 15-19 Male	13,685	
HTC_TST_NGI	Age/sex: 20-24 Male	54,740	
HTC_TST_NGI	Age/sex: 25-49 Male	424,237	
HTC_TST_NGI	Age/sex: 50+ Male	54,740	
HTC_TST_NGI	Age/sex: <1 Female	9,960	
HTC_TST_NGI	Age/sex: 1-4 Female	4,288	
HTC_TST_NGI	Age/sex: 5-9 Female	750	



HTC_TST_NGI	Age/sex: 10-14 Female	750	
HTC_TST_NGI	Age/sex: 15-19 Female	20,528	
HTC_TST_NGI	Age/sex: 20-24 Female	82,110	
HTC_TST_NGI	Age/sex: 25-49 Female	636,354	
HTC_TST_NGI	Age/sex: 50+ Female	82,110	
HTC_TST_NGI	Sum of Age/Sex disaggregates	1,400,000	
HTC_TST_NGI	Aggregated Age/sex: <15 Male	15,748	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	547,402	
HTC_TST_NGI	Aggregated Age/sex: <15 Female	15,748	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	821,102	
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	31,496	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	1,368,504	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	1,400,000	
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,400,000	1,168,000
HTC_TST_TA	Age/sex: <1 Male	9,960	7,968
HTC_TST_TA	Age/sex: 1-4 Male	4,288	4,280
HTC_TST_TA	Age/sex: 5-9 Male	750	600
HTC_TST_TA	Age/sex: 10-14 Male	750	600
HTC_TST_TA	Age/sex: 15-19 Male	13,685	11,411
HTC_TST_TA	Age/sex: 20-24 Male	54,740	45,644
HTC_TST_TA	Age/sex: 25-49 Male	424,237	353,742
HTC_TST_TA	Age/sex: 50+ Male	54,740	45,644
HTC_TST_TA	Age/sex: <1 Female	9,960	7,968
HTC_TST_TA	Age/sex: 1-4 Female	4,288	4,280
HTC_TST_TA	Age/sex: 5-9 Female	750	600
HTC_TST_TA	Age/sex: 10-14 Female	750	600
HTC_TST_TA	Age/sex: 15-19 Female	20,528	17,117
HTC_TST_TA	Age/sex: 20-24 Female	82,110	68,466
HTC_TST_TA	Age/sex: 25-49 Female	636,354	530,614
HTC_TST_TA	Age/sex: 50+ Female	82,110	68,466



HTC_TST_TA	Sum of Age/Sex disaggregates	1,400,000	1,168,000
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	15,748	13,448
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	547,402	456,441
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	15,748	13,448
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	821,102	684,663
HTC_TST_TA	Sum of Aggregated Age/Sex <15	31,496	26,896
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	1,368,504	1,141,104
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	1,400,000	1,168,000
GEND_GBV_DSD	Number of people receiving post-GBV care	5,143	4,356
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	18,260	14,608
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	19,543	15,636
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	293,744	
TX_CURR_NGI	Age/Sex: <1 Male	90	
TX_CURR_NGI	Age/Sex: 1-4 Male	4,821	
TX_CURR_NGI	Age/Sex: 5-14 Male	3,125	
TX_CURR_NGI	Age/Sex: 15+ Male	111,069	
TX_CURR_NGI	Age/Sex: <1 Female	89	
TX_CURR_NGI	Age/Sex: 1-4 Female	4,821	
TX_CURR_NGI	Age/Sex: 5-14 Female	3,125	
TX_CURR_NGI	Age/Sex: 15+ Female	166,604	
TX_CURR_NGI	Sum of Age/Sex disaggregates	293,744	
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	90	
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	89	



TX_CURR_NGI	Aggregated Age/Sex: <15 Male	8,036	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	111,069	
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	8,035	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	166,604	
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	293,744	
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	16,071	
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	277,673	
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	293,744	282,949
TX_CURR_TA	Age/Sex: <1 Male	90	72
TX_CURR_TA	Age/Sex: 1-4 Male	4,821	4,644
TX_CURR_TA	Age/Sex: 5-14 Male	3,125	3,025
TX_CURR_TA	Age/Sex: 15+ Male	111,069	106,987
TX_CURR_TA	Age/Sex: <1 Female	89	71
TX_CURR_TA	Age/Sex: 1-4 Female	4,821	4,644
TX_CURR_TA	Age/Sex: 5-14 Female	3,125	3,025
TX_CURR_TA	Age/Sex: 15+ Female	166,604	160,481
TX_CURR_TA	Sum of Age/Sex disaggregations	16,071	15,481
TX_CURR_TA	Aggregated Age/Sex: <1 Male	90	72
TX_CURR_TA	Aggregated Age/Sex: <1 Female	89	71
TX_CURR_TA	Aggregated Age/Sex: <15 Male	8,036	7,741
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	111,069	106,987
TX_CURR_TA	Aggregated Age/Sex: <15 Female	8,035	7,740
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	166,604	160,481
TX_CURR_TA	Sum of Aggregated Age/Sex <15	16,071	15,481
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	277,673	267,468
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	293,744	282,949
TX_DIST	Number of Districts with documented routine supportive supervision visits to 75% of HIV care and treatment sites supported by the District	4	4
TX_DIST	Total number of PEPFAR supported District	4	4



	Health Offices		
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	68,240	59,100
TX_NEW_DSD	By Age/Sex: <1 Male	90	72
TX_NEW_DSD	By Age/Sex: 1-4 Male	1,120	800
TX_NEW_DSD	By Age/Sex: 5-9 Male	657	574
TX_NEW_DSD	By Age/Sex: 10-14 Male	120	170
TX_NEW_DSD	By Age/Sex: 20-24 Male	1,290	1,118
TX_NEW_DSD	By Age/Sex: 25-49 Male	15,482	13,408
TX_NEW_DSD	By Age/Sex: 50+ Male	9,031	7,822
TX_NEW_DSD	By Age/Sex: <1 Female	89	71
TX_NEW_DSD	By Age/Sex: 1-4 Female	1,120	800
TX_NEW_DSD	By Age/Sex: 5-9 Female	657	574
TX_NEW_DSD	By Age/Sex: 15-19 Female	1,161	1,006
TX_NEW_DSD	By Age/Sex: 20-24 Female	7,741	6,704
TX_NEW_DSD	By Age/Sex: 25-49 Female	23,222	20,112
TX_NEW_DSD	By Age/Sex: 50+ Female	6,580	5,699
TX_NEW_DSD	Sum of Age/Sex disaggregates	68,360	59,100
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	90	72
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	1,867	1,446
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	25,803	22,347
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	89	71
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	1,866	1,446
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	38,704	33,521
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	68,240	58,760
TX_NEW_DSD	Pregnancy status	15,750	18,000
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	50,828	4,603
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the	59,798	54,592



	beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up		
TX_SITE	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	303	245
TX_SITE	Total number of PEPFAR-supported ART sites	404	327
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	2,026	1,226
HRH_PRE	By Graduates: Other	2,026	1,226
HRH_PRE	Sum of Graduates disaggreagtes	2,026	1,226

Implementing Mechanism Details

Mechanism ID: 17033	Mechanism Name: Medical Research Council
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Medical Research Council	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 3,000,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17033			
Mechanism Name: Medical Research Council			
Prime Partner Name: Medical Research Council			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Approved



Prevention	MTCT	0	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17030	Mechanism Name: Intervention with Microfinance for AIDS and Gender Equity (IMAGE)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Wits Health Consortium (Pty) Limited	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 315,705	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Sinamandla Self Help Group	The Small Enterprise Foundation	
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues



(No data provided.)

Budget Code Information

Mechanism ID:	17030		
Mechanism Name:	Intervention with Microfinance for AIDS and Gender Equity (IMAGE)		
Prime Partner Name:	Wits Health Consortium (Pty) Limited		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	10,880	
GEND_NORM_DSD	By Age: 0-9	0	
GEND_NORM_DSD	By Age: 10-14	0	
GEND_NORM_DSD	By Age: 15-19	0	
GEND_NORM_DSD	By Age: 20-24	0	
GEND_NORM_DSD	By Age: 25+	10,880	
GEND_NORM_DSD	Sum of Age disaggregates	10,880	
GEND_NORM_DSD	By Sex: Male	0	
GEND_NORM_DSD	By Sex: Female	10,880	
GEND_NORM_DSD	Sum of Sex disaggregates	10,880	
GEND_NORM_DSD	By type of activity: Individual	0	
GEND_NORM_DSD	By type of activity: Small Group	0	
GEND_NORM_DSD	By type of activity: Community-level	0	

Implementing Mechanism Details

Mechanism ID: 17029	Mechanism Name: HIV Innovations for Improved Patient Outcomes in South Africa (Innovation
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	Clinic)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Witkoppen Health & Welfare Centre (WHWC)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 1,761,039	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 484,908	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,761,039

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	309,667
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Sub Area:	Operation Research
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation
Sub Area:	Operation Research
Food and Nutrition: Policy, Tools, and Service Delivery	14,121
Condom programming	30,759



Key Issues

- Child Survival Activities
- Mobile Population
- Safe Motherhood
- TB
- Family Planning

Budget Code Information

Mechanism ID:	17029		
Mechanism Name:	HIV Innovations for Improved Patient Outcomes in South Africa		
Prime Partner Name:	(Innovation Clinic) Witkoppen Health & Welfare Centre (WHWC)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	336,382	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	180,885	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	155,333	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	227,592	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HTXS	695,036	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	165,811	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	13	
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	2	
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	1	
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	10	
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	1	
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	1	
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	1	
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	1	
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	1	
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	409	
PMTCT_ARV_NGI	Number of HIV- positive pregnant women	492	



	identified in the reporting period (including known HIV-positive at entry)		
PMTCT_ARV_NGI	Life-long ART (including Option B+)	409	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	302	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	107	
PMTCT_ARV_NGI	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	0	
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	0	
PMTCT_ARV_NGI	Single-dose nevirapine (with or without tail)	0	
PMTCT_ARV_NGI	Sum of Regimen disaggregates	409	
PMTCT_ARV_NGI	Sum of New and Current disaggregates	409	
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	409	364
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	492	440
PMTCT_ARV_TA	Life-long ART (including Option B+)	409	364
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	302	269
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	107	95
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	409	364
PMTCT_ARV_TA	Sum of New and Current disaggregates	409	364
PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for	1,999	



	HIV and received their results)		
PMTCT_STAT_NGI	Number of new ANC and L&D clients	2,014	
PMTCT_STAT_NGI	By: Known positives at entry	134	
PMTCT_STAT_NGI	By: Number of new positives identified	358	
PMTCT_STAT_NGI	Sum of Positives Status disaggregates	492	
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	1,999	1,799
PMTCT_STAT_TA	Number of new ANC and L&D clients	2,014	1,813
PMTCT_STAT_TA	By: Known positives at entry	134	121
PMTCT_STAT_TA	By: Number of new positives identified	358	322
PMTCT_STAT_TA	Sum of Positives Status disaggregates	492	443
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	11,132	10,020
HTC_TST_DSD	By Test Result: Negative	9,375	8,438
HTC_TST_DSD	By Test Result: Positive	1,757	1,582
HTC_TST_DSD	Sum of Test Result disaggregates	11,132	10,020
HTC_TST_DSD	Age/sex: <1 Male	626	565
HTC_TST_DSD	Age/sex: 1-4 Male	357	322
HTC_TST_DSD	Age/sex: 5-9 Male	195	175
HTC_TST_DSD	Age/sex: 10-14 Male	84	76
HTC_TST_DSD	Age/sex: 15-19 Male	90	80
HTC_TST_DSD	Age/sex: 20-24 Male	391	352
HTC_TST_DSD	Age/sex: 25-49 Male	2,570	2,314
HTC_TST_DSD	Age/sex: 50+ Male	451	406
HTC_TST_DSD	Age/sex: <1 Female	586	527
HTC_TST_DSD	Age/sex: 1-4 Female	360	324
HTC_TST_DSD	Age/sex: 5-9 Female	199	179
HTC_TST_DSD	Age/sex: 10-14 Female	125	113
HTC_TST_DSD	Age/sex: 15-19 Female	189	170
HTC_TST_DSD	Age/sex: 20-24 Female	704	633



HTC_TST_DSD	Age/sex: 25-49 Female	3,141	2,827
HTC_TST_DSD	Age/sex: 50+ Female	1,064	957
HTC_TST_DSD	Sum of Age/Sex disaggregates	11,132	10,020
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	1,262	1,136
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	3,502	3,152
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	1,270	1,143
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	5,098	4,589
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	2,532	2,279
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	8,600	7,741
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	11,132	10,020
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	14,648	
HTC_TST_NGI	By Test Result: Negative	12,337	
HTC_TST_NGI	By Test Result: Positive	2,311	
HTC_TST_NGI	Sum of Test Result disaggregates	14,648	
HTC_TST_NGI	Age/sex: <1 Male	824	
HTC_TST_NGI	Age/sex: 1-4 Male	470	
HTC_TST_NGI	Age/sex: 5-9 Male	256	
HTC_TST_NGI	Age/sex: 10-14 Male	110	
HTC_TST_NGI	Age/sex: 15-19 Male	118	
HTC_TST_NGI	Age/sex: 20-24 Male	515	
HTC_TST_NGI	Age/sex: 25-49 Male	3,382	
HTC_TST_NGI	Age/sex: 50+ Male	594	
HTC_TST_NGI	Age/sex: <1 Female	771	
HTC_TST_NGI	Age/sex: 1-4 Female	474	
HTC_TST_NGI	Age/sex: 5-9 Female	262	
HTC_TST_NGI	Age/sex: 10-14 Female	165	
HTC_TST_NGI	Age/sex: 15-19 Female	249	



HTC_TST_NGI	Age/sex: 20-24 Female	926	
HTC_TST_NGI	Age/sex: 25-49 Female	4,132	
HTC_TST_NGI	Age/sex: 50+ Female	1,400	
HTC_TST_NGI	Sum of Age/Sex disaggregates	14,648	
HTC_TST_NGI	Aggregated Age/sex: <15 Male	1,660	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	4,609	
HTC_TST_NGI	Aggregated Age/sex: <15 Female	1,672	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	6,707	
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	3,332	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	11,316	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	14,648	
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,516	3,164
HTC_TST_TA	By Test Result: Negative	2,961	2,665
HTC_TST_TA	By Test Result: Positive	555	499
HTC_TST_TA	Sum of Test Result disaggregates	3,516	3,164
HTC_TST_TA	Age/sex: <1 Male	198	177
HTC_TST_TA	Age/sex: 1-4 Male	113	102
HTC_TST_TA	Age/sex: 5-9 Male	61	55
HTC_TST_TA	Age/sex: 10-14 Male	26	24
HTC_TST_TA	Age/sex: 15-19 Male	28	25
HTC_TST_TA	Age/sex: 20-24 Male	124	111
HTC_TST_TA	Age/sex: 25-49 Male	812	731
HTC_TST_TA	Age/sex: 50+ Male	143	128
HTC_TST_TA	Age/sex: <1 Female	185	167
HTC_TST_TA	Age/sex: 1-4 Female	114	102
HTC_TST_TA	Age/sex: 5-9 Female	63	57
HTC_TST_TA	Age/sex: 10-14 Female	40	36
HTC_TST_TA	Age/sex: 15-19 Female	60	54
HTC_TST_TA	Age/sex: 20-24 Female	222	200
HTC_TST_TA	Age/sex: 25-49 Female	992	893



HTC_TST_TA	Age/sex: 50+ Female	335	302
HTC_TST_TA	Sum of Age/Sex disaggregates	3,516	3,164
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	398	359
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,107	995
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	402	361
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,609	1,449
HTC_TST_TA	Sum of Aggregated Age/Sex <15	800	720
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	2,716	2,444
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	3,516	3,164
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	5,860	
C2.1.D_DSD	By Age/Sex: <15 Female	128	
C2.1.D_DSD	By Age/Sex: <15 Male	71	
C2.1.D_DSD	By Age/Sex: 15+ Female	3,594	
C2.1.D_DSD	By Age/Sex: 15+ Male	2,067	
C2.1.D_DSD	Sum of Age/Sex disaggregates	5,860	
C2.1.D_DSD	By Age: <15	199	
C2.1.D_DSD	By Age: 15+	5,661	
C2.1.D_DSD	Sum of Age disaggregates	5,860	
C2.1.D_DSD	By Sex: Female	3,722	
C2.1.D_DSD	By Sex: Male	2,138	
C2.1.D_DSD	Sum of Sex disaggregates	5,860	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	7,325	
C2.1.D_NGI	By Age/Sex: <15 Female	160	
C2.1.D_NGI	By Age/Sex: <15 Male	89	
C2.1.D_NGI	By Age/Sex: 15+ Female	4,492	
C2.1.D_NGI	By Age/Sex: 15+ Male	2,584	
C2.1.D_NGI	Sum of Age/Sex disaggregates	7,325	



C2.1.D_NGI	By Age: <15	249	
C2.1.D_NGI	By Age: 15+	7,076	
C2.1.D_NGI	Sum of Age disaggregates	7,325	
C2.1.D_NGI	By Sex: Female	4,652	
C2.1.D_NGI	By Sex: Male	2,673	
C2.1.D_NGI	Sum of Sex disaggregates	7,325	
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	1,465	
C2.1.D_TA	By Age/Sex: <15 Female	32	
C2.1.D_TA	By Age/Sex: <15 Male	18	
C2.1.D_TA	By Age/Sex: 15+ Female	898	
C2.1.D_TA	By Age/Sex: 15+ Male	517	
C2.1.D_TA	Sum of Age/Sex disaggregates	1,465	
C2.1.D_TA	By Age: <15	50	
C2.1.D_TA	By Age: 15+	1,415	
C2.1.D_TA	Sum of Age disaggregates	1,465	
C2.1.D_TA	By Sex: Female	930	
C2.1.D_TA	By Sex: Male	535	
C2.1.D_TA	Sum of Sex disaggregates	1,465	
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	6,892	
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	5,860	
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	5,860	
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	344	310
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	984	443



PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	20	18
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	324	292
PMTCT_EID_DSD	Sum of Infant Age disaggregates	344	310
PMTCT_EID_DSD	By infants with a positive virologic test result within 12 months of birth	3	3
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	3,751	3,418
TX_CURR_DSD	Age/Sex: <1 Male	2	1
TX_CURR_DSD	Age/Sex: 1-4 Male	26	23
TX_CURR_DSD	Age/Sex: 5-14 Male	62	56
TX_CURR_DSD	Age/Sex: 15+ Male	1,127	1,028
TX_CURR_DSD	Age/Sex: <1 Female	3	2
TX_CURR_DSD	Age/Sex: 1-4 Female	27	25
TX_CURR_DSD	Age/Sex: 5-14 Female	72	66
TX_CURR_DSD	Age/Sex: 15+ Female	2,432	2,217
TX_CURR_DSD	Sum of age/sex disaggregates	192	173
TX_CURR_DSD	Percent children with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	10	10
TX_CURR_DSD	Percent women and girls with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	29	29
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	2	1
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	3	2
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	90	80
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	1,127	1,028
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	102	93
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	2,432	2,217
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	192	173
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	3,559	3,245
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	3,751	3,418



TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	5,003	
TX_CURR_NGI	Age/Sex: <1 Male	2	
TX_CURR_NGI	Age/Sex: 1-4 Male	34	
TX_CURR_NGI	Age/Sex: 5-14 Male	82	
TX_CURR_NGI	Age/Sex: 15+ Male	1,502	
TX_CURR_NGI	Age/Sex: <1 Female	4	
TX_CURR_NGI	Age/Sex: 1-4 Female	36	
TX_CURR_NGI	Age/Sex: 5-14 Female	96	
TX_CURR_NGI	Age/Sex: 15+ Female	3,247	
TX_CURR_NGI	Sum of Age/Sex disaggregates	5,003	
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	2	
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	4	
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	118	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	1,502	
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	136	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	3,247	
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	5,003	
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	254	
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	4,749	
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	1,252	1,080
TX_CURR_TA	Age/Sex: <1 Male	1	1
TX_CURR_TA	Age/Sex: 1-4 Male	9	7
TX_CURR_TA	Age/Sex: 5-14 Male	21	18
TX_CURR_TA	Age/Sex: 15+ Male	376	324
TX_CURR_TA	Age/Sex: <1 Female	1	1
TX_CURR_TA	Age/Sex: 1-4 Female	9	8
TX_CURR_TA	Age/Sex: 5-14 Female	24	21
TX_CURR_TA	Age/Sex: 15+ Female	811	700
TX_CURR_TA	Sum of Age/Sex disaggregations	65	56
TX_CURR_TA	Aggregated Age/Sex: <1 Male	1	1



TX_CURR_TA	Aggregated Age/Sex: <1 Female	1	1
TX_CURR_TA	Aggregated Age/Sex: <15 Male	31	26
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	376	324
TX_CURR_TA	Aggregated Age/Sex: <15 Female	34	30
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	811	700
TX_CURR_TA	Sum of Aggregated Age/Sex <15	65	56
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	1,187	1,024
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	1,252	1,080
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	2,592	2,333
TX_NEW_DSD	By Age/Sex: <1 Male	1	1
TX_NEW_DSD	By Age/Sex: 1-4 Male	15	14
TX_NEW_DSD	By Age/Sex: 5-9 Male	6	6
TX_NEW_DSD	By Age/Sex: 10-14 Male	9	8
TX_NEW_DSD	By Age/Sex: 15-19 Male	7	6
TX_NEW_DSD	By Age/Sex: 20-24 Male	26	23
TX_NEW_DSD	By Age/Sex: 25-49 Male	801	721
TX_NEW_DSD	By Age/Sex: 50+ Male	80	72
TX_NEW_DSD	By Age/Sex: <1 Female	4	3
TX_NEW_DSD	By Age/Sex: 1-4 Female	24	22
TX_NEW_DSD	By Age/Sex: 5-9 Female	14	13
TX_NEW_DSD	By Age/Sex: 10-14 Female	14	13
TX_NEW_DSD	By Age/Sex: 15-19 Female	23	20
TX_NEW_DSD	By Age/Sex: 20-24 Female	177	160
TX_NEW_DSD	By Age/Sex: 25-49 Female	1,282	1,153
TX_NEW_DSD	By Age/Sex: 50+ Female	109	98
TX_NEW_DSD	Sum of Age/Sex disaggregates	2,592	2,333
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	1	1
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	31	29
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	914	822
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	4	3
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15	56	51



	Female		
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	1,591	1,431
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	2,592	2,333
TX_NEW_DSD	Pregnancy status	179	161
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	1,255	1,129
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	1,569	1,412
TX_RET_DSD	Age: 0-4 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	28	25
TX_RET_DSD	Age: 5-14 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	36	33
TX_RET_DSD	Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,190	1,071
TX_RET_DSD	Age: 0-4 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	35	31
TX_RET_DSD	Age: 5-14 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	46	41
TX_RET_DSD	Age: 15+ (Denominator: Total number of	1,488	1,340



	adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
TX_RET_DSD	Aggregated Age: <15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	64	58
TX_RET_DSD	Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,190	1,071
TX_RET_DSD	Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	81	72
TX_RET_DSD	Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,488	1,340
TX_RET_DSD	Pregnancy and breastfeeding status (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	86	78
TX_RET_DSD	Pregnancy and breastfeeding status (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	108	97

Implementing Mechanism Details

Approved



Mechanism ID: 17028	Mechanism Name: HIV Innovations for Improved Patient Outcomes for Priority Populations (Adolescent Friendly Services for Prenatally & Behaviorally HIV Infected Adolescents)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Wits Reproductive Health& HIV Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 225,971	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 2,024,029	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	225,971

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	23,602
Education	18,882
Condom programming	3,571

Key Issues

Family Planning

Budget Code Information

Custom



Mechanism ID: 17028 Mechanism Name: HIV Innovations for Improved Patient Outcomes for Priority Populations Prime Partner Name: (Adolescent Friendly Services for Prenatally & Behaviorally HIV Infected Adolescents) Wits Reproductive Health& HIV Institute			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	121,236	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	104,735	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	34	
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	2	
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	32	
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	2	
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	32	
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	34	
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	1,800	4,000
PP_PREV_DSD	Total number of people in the target	9,000	10,000



	population		
PP_PREV_DSD	Age/sex: 10-14 Male	45	100
PP_PREV_DSD	Age/sex: 15-19 Male	257	570
PP_PREV_DSD	Age/sex: 10-14 Female	45	100
PP_PREV_DSD	Age/sex: 15-19 Female	1,453	3,230
PP_PREV_DSD	Sum of Age/Sex disaggregates	1,800	4,000
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,067	1,175
HTC_TST_DSD	By Test Result: Negative	1,024	1,127
HTC_TST_DSD	By Test Result: Positive	43	48
HTC_TST_DSD	Sum of Test Result disaggregates	1,067	1,175
HTC_TST_DSD	Age/sex: 10-14 Male	5	6
HTC_TST_DSD	Age/sex: 15-19 Male	262	288
HTC_TST_DSD	Age/sex: 10-14 Female	16	18
HTC_TST_DSD	Age/sex: 15-19 Female	784	863
HTC_TST_DSD	Sum of Age/Sex disaggregates	1,067	1,175
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	5	6
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	262	288
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	16	18
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	784	863
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	21	24
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	1,046	1,151
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	1,067	1,175
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	13,875	
HTC_TST_NGI	By Test Result: Negative	13,320	
HTC_TST_NGI	By Test Result: Positive	555	



HTC_TST_NGI	Sum of Test Result disaggregates	13,875	
HTC_TST_NGI	Age/sex: 10-14 Male	69	
HTC_TST_NGI	Age/sex: 15-19 Male	3,400	
HTC_TST_NGI	Age/sex: 10-14 Female	208	
HTC_TST_NGI	Age/sex: 15-19 Female	10,198	
HTC_TST_NGI	Sum of Age/Sex disaggregates	13,875	
HTC_TST_NGI	Aggregated Age/sex: <15 Male	69	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	3,400	
HTC_TST_NGI	Aggregated Age/sex: <15 Female	208	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	10,198	
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	277	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	13,598	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	13,875	
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	12,808	14,088
HTC_TST_TA	By Test Result: Negative	12,296	13,524
HTC_TST_TA	By Test Result: Positive	512	564
HTC_TST_TA	Sum of Test Result disaggregates	12,808	14,088
HTC_TST_TA	Age/sex: 10-14 Male	64	70
HTC_TST_TA	Age/sex: 15-19 Male	3,138	3,452
HTC_TST_TA	Age/sex: 10-14 Female	192	211
HTC_TST_TA	Age/sex: 15-19 Female	9,414	10,355
HTC_TST_TA	Sum of Age/Sex disaggregates	12,808	14,088
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	64	70
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	3,138	3,452
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	192	211
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	9,414	10,355
HTC_TST_TA	Sum of Aggregated Age/Sex <15	256	281



HTC_TST_TA	Sum of Aggregated Age/Sex 15+	12,552	13,807
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	12,808	14,088
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	340	
C2.1.D_DSD	By Age/Sex: <15 Female	5	
C2.1.D_DSD	By Age/Sex: <15 Male	2	
C2.1.D_DSD	By Age/Sex: 15+ Female	250	
C2.1.D_DSD	By Age/Sex: 15+ Male	83	
C2.1.D_DSD	Sum of Age/Sex disaggregates	340	
C2.1.D_DSD	By Age: <15	7	
C2.1.D_DSD	By Age: 15+	333	
C2.1.D_DSD	Sum of Age disaggregates	340	
C2.1.D_DSD	By Sex: Female	255	
C2.1.D_DSD	By Sex: Male	85	
C2.1.D_DSD	Sum of Sex disaggregates	340	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	2,025	
C2.1.D_NGI	By Age/Sex: <15 Female	30	
C2.1.D_NGI	By Age/Sex: <15 Male	11	
C2.1.D_NGI	By Age/Sex: 15+ Female	1,489	
C2.1.D_NGI	By Age/Sex: 15+ Male	495	
C2.1.D_NGI	Sum of Age/Sex disaggregates	2,025	
C2.1.D_NGI	By Age: <15	41	
C2.1.D_NGI	By Age: 15+	1,984	
C2.1.D_NGI	Sum of Age disaggregates	2,025	
C2.1.D_NGI	By Sex: Female	1,519	
C2.1.D_NGI	By Sex: Male	506	
C2.1.D_NGI	Sum of Sex disaggregates	2,025	
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	1,685	
C2.1.D_TA	By Age/Sex: <15 Female	25	
C2.1.D_TA	By Age/Sex: <15 Male	9	



C2.1.D_TA	By Age/Sex: 15+ Female	1,239	
C2.1.D_TA	By Age/Sex: 15+ Male	412	
C2.1.D_TA	Sum of Age/Sex disaggregates	1,685	
C2.1.D_TA	By Age: <15	34	
C2.1.D_TA	By Age: 15+	1,651	
C2.1.D_TA	Sum of Age disaggregates	1,685	
C2.1.D_TA	By Sex: Female	1,264	
C2.1.D_TA	By Sex: Male	421	
C2.1.D_TA	Sum of Sex disaggregates	1,685	
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	340	
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	340	
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	611	
CARE_NEW_DSD	Age/sex: 10-14 Male	3	
CARE_NEW_DSD	Age/sex: 15-19 Male	150	
CARE_NEW_DSD	Age/sex: 10-14 Female	9	
CARE_NEW_DSD	Age/sex: 15-19 Female	449	
CARE_NEW_DSD	Sum of Age/sex disaggregates	611	
CARE_NEW_DSD	Aggregated Age/sex: <15 Male	3	
CARE_NEW_DSD	Aggregated Age/sex: 15+ Male	150	
CARE_NEW_DSD	Aggregated Age/sex: <15 Female	9	
CARE_NEW_DSD	Aggregated Age/sex: 15+ Female	449	
CARE_NEW_DSD	Sum of Aggregated Age/sex disaggregates	611	
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	319	343
TX_CURR_DSD	Age/Sex: 5-14 Male	4	4



TX_CURR_DSD	Age/Sex: 15+ Male	78	84
TX_CURR_DSD	Age/Sex: 5-14 Female	5	5
TX_CURR_DSD	Age/Sex: 15+ Female	234	252
TX_CURR_DSD	Sum of age/sex disaggregates	9	9
TX_CURR_DSD	Percent children with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	2	2
TX_CURR_DSD	Percent women and girls with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	75	75
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	2	2
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	78	84
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	5	5
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	234	252
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	7	7
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	312	336
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	319	343
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	1,950	
TX_CURR_NGI	Age/Sex: 5-14 Male	10	
TX_CURR_NGI	Age/Sex: 15+ Male	478	
TX_CURR_NGI	Age/Sex: 5-14 Female	29	
TX_CURR_NGI	Age/Sex: 15+ Female	1,433	
TX_CURR_NGI	Sum of Age/Sex disaggregates	1,950	
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	10	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	478	
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	29	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	1,433	
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	1,950	
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	39	
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	1,911	
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	1,631	1,924



TX_CURR_TA	Age/Sex: 5-14 Male	8	10
TX_CURR_TA	Age/Sex: 15+ Male	400	471
TX_CURR_TA	Age/Sex: 5-14 Female	24	29
TX_CURR_TA	Age/Sex: 15+ Female	1,199	1,414
TX_CURR_TA	Sum of Age/Sex disaggregations	32	39
TX_CURR_TA	Aggregated Age/Sex: <15 Male	8	10
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	400	471
TX_CURR_TA	Aggregated Age/Sex: <15 Female	24	29
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	1,199	1,414
TX_CURR_TA	Sum of Aggregated Age/Sex <15	32	39
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	1,599	1,885
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	1,631	1,924
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	289	318
TX_NEW_DSD	By Age/Sex: 10-14 Male	1	2
TX_NEW_DSD	By Age/Sex: 15-19 Male	71	78
TX_NEW_DSD	By Age/Sex: 10-14 Female	4	5
TX_NEW_DSD	By Age/Sex: 15-19 Female	213	233
TX_NEW_DSD	Sum of Age/Sex disaggregates	289	318
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	1	2
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	71	78
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	4	5
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	213	233
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	289	318

Implementing Mechanism Details

Mechanism ID: 17027	Mechanism Name: HIV Innovations for Improved Patient Outcomes for Priority Populations (Supporting the SA Government to Develop, Implement and Evaluate a National Sex Worker and Male Client Plan)
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Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Wits Reproductive Health& HIV Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 633,383	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,166,617	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	633,383

Sub Partner Name(s)

North Star Alliance	Sisonke Sex Worker Movement	
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	77,478
Key Populations: FSW	633,383
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs
Focus Area:	Procurement of condoms, lubricants, and other



	commodities essential to core HIV services for SWs
Gender: GBV	84,530
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Education	56,343
Condom programming	24,777

Key Issues

- Mobile Population
- Safe Motherhood
- TB
- Family Planning

Budget Code Information

Mechanism ID:	17027
Mechanism Name:	HIV Innovations for Improved Patient Outcomes for Priority Populations
Prime Partner Name:	(Supporting the SA Government to Develop, Implement and Evaluate a National Sex Worker and Male Client Plan)



Wits Reproductive Health& HIV Institute			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	116,056	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	116,056	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	49,554	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	351,717	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	11	
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	11	
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	1	
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	11	
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	11	
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery	11	



	(DSD)		
PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	0	
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	1,150	1,725
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,150	1,725
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,160	6,192
HTC_TST_DSD	By Test Result: Negative	4,592	5,511
HTC_TST_DSD	By Test Result: Positive	568	681
HTC_TST_DSD	Sum of Test Result disaggregates	5,160	6,192
HTC_TST_DSD	Age/sex: 25-49 Male	4,128	4,954
HTC_TST_DSD	Age/sex: 25-49 Female	1,032	1,238
HTC_TST_DSD	Sum of Age/Sex disaggregates	5,160	6,192
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	4,128	4,954
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,032	1,238
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	5,160	6,192
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	5,160	6,192
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,160	
HTC_TST_NGI	By Test Result: Negative	4,592	



HTC_TST_NGI	By Test Result: Positive	568	
HTC_TST_NGI	Sum of Test Result disaggregates	5,160	
HTC_TST_NGI	Age/sex: 25-49 Male	4,128	
HTC_TST_NGI	Age/sex: 25-49 Female	1,032	
HTC_TST_NGI	Sum of Age/Sex disaggregates	5,160	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	4,128	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	1,032	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	5,160	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	5,160	
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	1,176	
C2.1.D_DSD	By Age/Sex: 15+ Female	235	
C2.1.D_DSD	By Age/Sex: 15+ Male	941	
C2.1.D_DSD	Sum of Age/Sex disaggregates	1,176	
C2.1.D_DSD	By Age: 15+	1,176	
C2.1.D_DSD	Sum of Age disaggregates	1,176	
C2.1.D_DSD	By Sex: Female	235	
C2.1.D_DSD	By Sex: Male	941	
C2.1.D_DSD	Sum of Sex disaggregates	1,176	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	1,176	
C2.1.D_NGI	By Age/Sex: 15+ Female	235	
C2.1.D_NGI	By Age/Sex: 15+ Male	941	
C2.1.D_NGI	Sum of Age/Sex disaggregates	1,176	
C2.1.D_NGI	By Age: 15+	1,176	
C2.1.D_NGI	Sum of Age disaggregates	1,176	
C2.1.D_NGI	By Sex: Female	235	
C2.1.D_NGI	By Sex: Male	941	
C2.1.D_NGI	Sum of Sex disaggregates	1,176	
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	1,176	
TB_ART_DSD	The number of registered new and relapse TB	0	0



	cases with documented HIV-positive status who are on ART during TB treatment during the reporting period		
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	114	148
TX_CURR_DSD	Age/Sex: 15+ Female	114	121
TX_CURR_DSD	Percent women and girls with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	100	82
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	114	121
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	114	148
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	114	148
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	114	
TX_CURR_NGI	Age/Sex: 15+ Female	114	
TX_CURR_NGI	Sum of Age/Sex disaggregates	114	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	114	
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	114	
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	114	
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	28	34
TX_NEW_DSD	By Age/Sex: 25-49 Male	22	27
TX_NEW_DSD	By Age/Sex: 25-49 Female	6	7
TX_NEW_DSD	Sum of Age/Sex disaggregates	28	34
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	22	27
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	6	7
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	28	34

Implementing Mechanism Details

Mechanism ID: 17026	Mechanism Name: HIV Innovations for Improved Patient Outcomes in South Africa (Developing the Capacity of the South African Government to Achieve the eMTCT Action Framework Goals)
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Approved



Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Mothers to Mothers (M2M)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 3,452,035	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 327,965	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	3,452,035

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,139,148
Motor Vehicles: Purchased	70,000
Gender: GBV	5,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Focus Area:	Post GBV Care
Condom programming	60,000

Key Issues

Malaria (PMI)
Child Survival Activities
Safe Motherhood
TB



Family Planning

Budget Code Information

Mechanism ID: 17026			
Mechanism Name: HIV Innovations for Improved Patient Outcomes in South Africa			
Prime Partner Name: (Developing the Capacity of the South African Government to Achieve the eMTCT Action Framework Goals)			
Mothers to Mothers (M2M)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	268,895	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	188,226	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	2,994,914	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	325	
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	25	
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	300	
PMTCT_ARV_DSD	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	4,416	6,680
PMTCT_ARV_DSD	Number of HIV- positive pregnant women	6,090	7,004



	identified in the reporting period (including known HIV-positive at entry)		
PMTCT_ARV_DSD	Life-long ART (including Option B+)	2,325	2,674
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	2,325	2,674
PMTCT_ARV_DSD	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	2,818	3,241
PMTCT_ARV_DSD	Single-dose nevirapine (with or without tail)	122	150
PMTCT_ARV_DSD	Sum of Regimen Type disaggregates	5,265	6,065
PMTCT_ARV_DSD	Sum of New and Current disaggregates	2,325	2,674
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	4,416	
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	6,090	
PMTCT_ARV_NGI	Life-long ART (including Option B+)	2,325	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	2,325	
PMTCT_ARV_NGI	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	2,818	
PMTCT_ARV_NGI	Single-dose nevirapine (with or without tail)	122	
PMTCT_ARV_NGI	Sum of Regimen disaggregates	5,265	
PMTCT_ARV_NGI	Sum of New and Current disaggregates	2,325	
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	20,574	25,450
PMTCT_STAT_DSD	Number of new ANC and L&D clients	25,500	26,775
PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	20,574	



PMTCT_STAT_NGI	Number of new ANC and L&D clients	25,500	
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	6,090	6,497
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	4,596	6,140
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	6,090	6,497
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	38	40
HRH_PRE	By Graduates: Other	38	40
HRH_PRE	Sum of Graduates disaggreagtes	38	40

Implementing Mechanism Details

Mechanism ID: 17025	Mechanism Name: HIV Innovations for Improved Patient Outcomes for Priority Populations (INROADS: Innovations Research on HIV/AIDS)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Wits Health Consortium, Health Economics and Epidemiology Research Office	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 1,686,968	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 158,032	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount

Approved



GHP-State	1,686,968
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Sub Partner Name(s)

Boston University	Centre for Economic Governance and AIDS in Africa	
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Cross-Cutting Budget Attribution(s)

Condom programming	12,731
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Key Issues

- Child Survival Activities
- Safe Motherhood
- TB
- Family Planning

Budget Code Information

Mechanism ID:	17025		
Mechanism Name:	HIV Innovations for Improved Patient Outcomes for Priority Populations (INROADS: Innovations Research on HIV/AIDS)		
Prime Partner Name:	Wits Health Consortium, Health Economics and Epidemiology Research Office		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	195,671	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	113,225	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	999,837	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	120,948	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	136,339	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	120,948	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17024	Mechanism Name: Comprehensive District-Based Support for Better HIV/TB Patient Outcomes (Hybrid)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Foundation for Professional Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 3,600,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Custom



Right To Care, South Africa		
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Child Survival Activities
- Safe Motherhood
- TB
- Family Planning

Budget Code Information

Mechanism ID:	17024		
Mechanism Name:	Comprehensive District-Based Support for Better HIV/TB Patient Outcomes (Hybrid)		
Prime Partner Name:	Foundation for Professional Development		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Treatment	HTXS	0	0
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
PMTCT_ARV_NA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	12,025	12,600
PMTCT_ARV_NA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	17,300	17,300
PMTCT_ARV_NA	Life-long ART (including Option B+)	10,822	11,339
PMTCT_ARV_NA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	9,620	10,080
PMTCT_ARV_NA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,202	1,259
PMTCT_ARV_NA	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	1,203	1,260
PMTCT_ARV_NA	Single-dose nevirapine (with or without tail)	12,025	12,600
PMTCT_ARV_NA	Sum of Regimen disaggregates	24,050	25,199
PMTCT_ARV_NA	Sum of New and Current disaggregates	10,822	11,339
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of	12,025	



	mother-to-child-transmission (MTCT) during pregnancy and delivery		
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	17,300	
PMTCT_ARV_NGI	Life-long ART (including Option B+)	10,822	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	9,620	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,202	
PMTCT_ARV_NGI	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	1,203	
PMTCT_ARV_NGI	Single-dose nevirapine (with or without tail)	12,025	
PMTCT_ARV_NGI	Sum of Regimen disaggregates	24,050	
PMTCT_ARV_NGI	Sum of New and Current disaggregates	10,822	
PMTCT_STAT_NA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	58,900	47,120
PMTCT_STAT_NA	Number of new ANC and L&D clients	62,000	49,600
PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	58,900	
PMTCT_STAT_NGI	Number of new ANC and L&D clients	62,000	
PMTCT_STAT_NGI	By: Known positives at entry	0	
PMTCT_STAT_NGI	By: Number of new positives identified	0	
PMTCT_STAT_NGI	Sum of Positives Status disaggregates	0	
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	630,000	604,800
HTC_TST_NA	Age/sex: <1 Male	8,200	7,872
HTC_TST_NA	Age/sex: 1-4 Male	3,500	3,360
HTC_TST_NA	Age/sex: 5-9 Male	6,300	6,048



HTC_TST_NA	Age/sex: 10-14 Male	7,200	6,912
HTC_TST_NA	Age/sex: 15-19 Male	17,388	16,692
HTC_TST_NA	Age/sex: 20-24 Male	17,388	16,692
HTC_TST_NA	Age/sex: 25-49 Male	104,328	100,154
HTC_TST_NA	Age/sex: 50+ Male	34,776	33,384
HTC_TST_NA	Age/sex: <1 Female	8,200	7,872
HTC_TST_NA	Age/sex: 1-4 Female	3,500	3,360
HTC_TST_NA	Age/sex: 5-9 Female	6,300	6,048
HTC_TST_NA	Age/sex: 10-14 Female	7,200	6,912
HTC_TST_NA	Age/sex: 15-19 Female	40,572	38,950
HTC_TST_NA	Age/sex: 20-24 Female	40,572	38,950
HTC_TST_NA	Age/sex: 25-49 Female	243,432	233,694
HTC_TST_NA	Age/sex: 50+ Female	81,144	77,900
HTC_TST_NA	Sum of Age/Sex disaggregates	630,000	604,800
HTC_TST_NA	Aggregated Age/sex: <15 Male	25,200	24,192
HTC_TST_NA	Aggregated Age/sex: 15+ Male	173,880	166,924
HTC_TST_NA	Aggregated Age/sex: <15 Female	25,200	24,192
HTC_TST_NA	Aggregated Age/sex: 15+ Female	405,720	389,492
HTC_TST_NA	Sum of Aggregated Age/Sex <15	50,400	48,384
HTC_TST_NA	Sum of Aggregated Age/Sex 15+	579,600	556,416
HTC_TST_NA	Sum of Aggregated Age/Sex disaggregates	630,000	604,800
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	630,000	
HTC_TST_NGI	Age/sex: <1 Male	8,200	
HTC_TST_NGI	Age/sex: 1-4 Male	3,500	
HTC_TST_NGI	Age/sex: 5-9 Male	6,300	
HTC_TST_NGI	Age/sex: 10-14 Male	7,200	
HTC_TST_NGI	Age/sex: 15-19 Male	17,388	
HTC_TST_NGI	Age/sex: 20-24 Male	17,388	
HTC_TST_NGI	Age/sex: 25-49 Male	104,328	
HTC_TST_NGI	Age/sex: 50+ Male	34,776	

HTC_TST_NGI	Age/sex: <1 Female	8,200	
HTC_TST_NGI	Age/sex: 1-4 Female	3,500	
HTC_TST_NGI	Age/sex: 5-9 Female	6,300	
HTC_TST_NGI	Age/sex: 10-14 Female	7,200	
HTC_TST_NGI	Age/sex: 15-19 Female	40,572	
HTC_TST_NGI	Age/sex: 20-24 Female	40,572	
HTC_TST_NGI	Age/sex: 25-49 Female	243,432	
HTC_TST_NGI	Age/sex: 50+ Female	81,144	
HTC_TST_NGI	Sum of Age/Sex disaggregates	630,000	
HTC_TST_NGI	Aggregated Age/sex: <15 Male	25,200	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	173,880	
HTC_TST_NGI	Aggregated Age/sex: <15 Female	25,200	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	405,720	
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	50,400	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	579,600	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	630,000	
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	8,000	7,200
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	11,000	11,000
TX_CURR_NA	Number of adults and children receiving antiretroviral therapy (ART)	193,662	
TX_CURR_NA	Age/Sex: <1 Male	59	
TX_CURR_NA	Age/Sex: 1-4 Male	3,179	
TX_CURR_NA	Age/Sex: 5-14 Male	2,060	
TX_CURR_NA	Age/Sex: 15+ Male	73,226	
TX_CURR_NA	Age/Sex: <1 Female	59	
TX_CURR_NA	Age/Sex: 1-4 Female	3,179	
TX_CURR_NA	Age/Sex: 5-14 Female	2,060	



TX_CURR_NA	Age/Sex: 15+ Female	109,840	
TX_CURR_NA	Sum of Age/Sex disaggregates	193,662	
TX_CURR_NA	Aggregated Age/Sex: <1 Male	59	
TX_CURR_NA	Aggregated Age/Sex: <1 Female	59	
TX_CURR_NA	Aggregated Age/Sex: <15 Male	5,298	
TX_CURR_NA	Aggregated Age/Sex: 15+ Male	73,226	
TX_CURR_NA	Aggregated Age/Sex: <15 Female	5,298	
TX_CURR_NA	Aggregated Age/Sex: 15+ Female	109,840	
TX_CURR_NA	Sum of Aggregated Age/Sex <15	10,596	
TX_CURR_NA	Sum of Aggregated Age/Sex 15+	183,066	
TX_CURR_NA	Sum of Aggregated Age/Sex disaggregations	193,662	
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	193,662	
TX_CURR_NGI	Age/Sex: <1 Male	59	
TX_CURR_NGI	Age/Sex: 1-4 Male	3,179	
TX_CURR_NGI	Age/Sex: 5-14 Male	2,060	
TX_CURR_NGI	Age/Sex: 15+ Male	73,226	
TX_CURR_NGI	Age/Sex: <1 Female	59	
TX_CURR_NGI	Age/Sex: 1-4 Female	3,179	
TX_CURR_NGI	Age/Sex: 5-14 Female	2,060	
TX_CURR_NGI	Age/Sex: 15+ Female	109,840	
TX_CURR_NGI	Sum of Age/Sex disaggregates	193,662	
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	59	
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	59	
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	5,298	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	73,226	
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	5,298	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	109,840	
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	193,662	
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	10,596	
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	183,066	
TX_NEW_DSD	Number of adults and children newly enrolled	47,806	41,842



	on antiretroviral therapy (ART)		
TX_NEW_DSD	By Age/Sex: <1 Male	59	51
TX_NEW_DSD	By Age/Sex: 1-4 Male	567	496
TX_NEW_DSD	By Age/Sex: 5-9 Male	425	372
TX_NEW_DSD	By Age/Sex: 10-14 Male	366	320
TX_NEW_DSD	By Age/Sex: 15-19 Male	675	591
TX_NEW_DSD	By Age/Sex: 20-24 Male	675	591
TX_NEW_DSD	By Age/Sex: 25-49 Male	8,095	7,085
TX_NEW_DSD	By Age/Sex: 50+ Male	4,047	3,542
TX_NEW_DSD	By Age/Sex: <1 Female	59	51
TX_NEW_DSD	By Age/Sex: 1-4 Female	567	496
TX_NEW_DSD	By Age/Sex: 5-9 Female	425	372
TX_NEW_DSD	By Age/Sex: 10-14 Female	366	320
TX_NEW_DSD	By Age/Sex: 15-19 Female	2,203	1,928
TX_NEW_DSD	By Age/Sex: 20-24 Female	3,148	2,755
TX_NEW_DSD	By Age/Sex: 25-49 Female	18,889	16,533
TX_NEW_DSD	By Age/Sex: 50+ Female	7,240	6,339
TX_NEW_DSD	Sum of Age/Sex disaggregates	47,806	41,842
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	59	51
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	1,417	1,239
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	13,492	11,809
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	59	51
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	1,417	1,239
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	31,480	27,555
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	47,806	41,842
TX_NEW_DSD	Pregnancy status	10,822	0
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	35,700	32,508
TX_RET_DSD	Total number of adults and children who	42,000	47,806



	initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up		
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	122	
HRH_PRE	By Graduates: Other	122	
HRH_PRE	Sum of Graduates disaggreagtes	122	

Implementing Mechanism Details

Mechanism ID: 17023	Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Broadreach	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 13,536,898	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,873,820	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	13,536,898

Sub Partner Name(s)

Positive Women Network	University of Kwazulu-Natal, Enhancing Care Initiative Unit	University of Kwazulu-Natal, Nelson Mandela School of Medicine, Comprehensive International Program for
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		Research on AIDS
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	6,239,586
Gender: Gender Equality	341,821
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Condom programming	108,515
Food and Nutrition: Policy, Tools, and Service Delivery	217,029

Key Issues

- Malaria (PMI)
- Child Survival Activities
- Safe Motherhood
- TB
- End-of-Program Evaluation
- Family Planning

Budget Code Information

Mechanism ID: 17023			
Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes			
Prime Partner Name: Broadreach			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	1,140,833	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	2,375,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	243,900	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	860,479	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	642,482	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	6,605,430	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,668,774	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	410	
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	410	
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	410	
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	410	
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	410	



SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	410	
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	18,000	
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	24,000	
PMTCT_ARV_NGI	Life-long ART (including Option B+)	7,200	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	6,336	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	864	
PMTCT_ARV_NGI	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	10,800	
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	0	
PMTCT_ARV_NGI	Single-dose nevirapine (with or without tail)	0	
PMTCT_ARV_NGI	Sum of Regimen disaggregates	18,000	
PMTCT_ARV_NGI	Sum of New and Current disaggregates	7,200	
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	18,000	16,400
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	24,000	24,000
PMTCT_ARV_TA	Life-long ART (including Option B+)	7,200	6,400
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	6,336	5,600



PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	864	800
PMTCT_ARV_TA	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	10,800	10,000
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	0	0
PMTCT_ARV_TA	Single-dose nevirapine (with or without tail)	0	0
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	18,000	16,400
PMTCT_ARV_TA	Sum of New and Current disaggregates	7,200	6,400
PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	95,000	
PMTCT_STAT_NGI	Number of new ANC and L&D clients	120,000	
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	95,000	84,000
PMTCT_STAT_TA	Number of new ANC and L&D clients	120,000	96,000
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	800,000	
HTC_TST_NGI	Age/sex: <1 Male	6,400	
HTC_TST_NGI	Age/sex: 1-4 Male	6,400	
HTC_TST_NGI	Age/sex: 5-9 Male	6,400	
HTC_TST_NGI	Age/sex: 10-14 Male	6,400	
HTC_TST_NGI	Age/sex: 15-19 Male	6,400	
HTC_TST_NGI	Age/sex: 20-24 Male	16,000	
HTC_TST_NGI	Age/sex: 25-49 Male	240,000	
HTC_TST_NGI	Age/sex: 50+ Male	32,000	
HTC_TST_NGI	Age/sex: <1 Female	9,600	
HTC_TST_NGI	Age/sex: 1-4 Female	9,600	



HTC_TST_NGI	Age/sex: 5-9 Female	9,600	
HTC_TST_NGI	Age/sex: 10-14 Female	9,600	
HTC_TST_NGI	Age/sex: 15-19 Female	9,600	
HTC_TST_NGI	Age/sex: 20-24 Female	24,000	
HTC_TST_NGI	Age/sex: 25-49 Female	360,000	
HTC_TST_NGI	Age/sex: 50+ Female	48,000	
HTC_TST_NGI	Sum of Age/Sex disaggregates	800,000	
HTC_TST_NGI	Aggregated Age/sex: <15 Male	25,600	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	294,400	
HTC_TST_NGI	Aggregated Age/sex: <15 Female	38,400	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	441,600	
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	64,000	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	736,000	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	800,000	
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	800,000	660,000
HTC_TST_TA	Age/sex: <1 Male	6,400	5,280
HTC_TST_TA	Age/sex: 1-4 Male	6,400	5,280
HTC_TST_TA	Age/sex: 5-9 Male	6,400	5,280
HTC_TST_TA	Age/sex: 10-14 Male	6,400	5,280
HTC_TST_TA	Age/sex: 15-19 Male	6,400	5,280
HTC_TST_TA	Age/sex: 20-24 Male	16,000	13,200
HTC_TST_TA	Age/sex: 25-49 Male	240,000	198,000
HTC_TST_TA	Age/sex: 50+ Male	32,000	26,400
HTC_TST_TA	Age/sex: <1 Female	9,600	7,920
HTC_TST_TA	Age/sex: 1-4 Female	9,600	7,920
HTC_TST_TA	Age/sex: 5-9 Female	9,600	7,920
HTC_TST_TA	Age/sex: 10-14 Female	9,600	7,920
HTC_TST_TA	Age/sex: 15-19 Female	9,600	7,920
HTC_TST_TA	Age/sex: 20-24 Female	24,000	19,800
HTC_TST_TA	Age/sex: 25-49 Female	360,000	297,000



HTC_TST_TA	Age/sex: 50+ Female	48,000	39,600
HTC_TST_TA	Sum of Age/Sex disaggregates	800,000	660,000
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	25,600	21,120
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	294,400	242,880
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	38,400	31,680
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	441,600	364,320
HTC_TST_TA	Sum of Aggregated Age/Sex <15	64,000	52,800
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	736,000	607,200
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	800,000	660,000
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	350,000	
C2.1.D_NGI	By Age/Sex: <15 Female	21,000	
C2.1.D_NGI	By Age/Sex: <15 Male	14,000	
C2.1.D_NGI	By Age/Sex: 15+ Female	189,000	
C2.1.D_NGI	By Age/Sex: 15+ Male	126,000	
C2.1.D_NGI	Sum of Age/Sex disaggregates	350,000	
C2.1.D_NGI	By Age: <15	35,000	
C2.1.D_NGI	By Age: 15+	315,000	
C2.1.D_NGI	Sum of Age disaggregates	350,000	
C2.1.D_NGI	By Sex: Female	210,000	
C2.1.D_NGI	By Sex: Male	140,000	
C2.1.D_NGI	Sum of Sex disaggregates	350,000	
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	350,000	
C2.1.D_TA	By Age/Sex: <15 Female	21,000	
C2.1.D_TA	By Age/Sex: <15 Male	14,000	
C2.1.D_TA	By Age/Sex: 15+ Female	189,000	
C2.1.D_TA	By Age/Sex: 15+ Male	126,000	
C2.1.D_TA	Sum of Age/Sex disaggregates	350,000	



C2.1.D_TA	By Age: <15	35,000	
C2.1.D_TA	By Age: 15+	315,000	
C2.1.D_TA	Sum of Age disaggregates	350,000	
C2.1.D_TA	By Sex: Female	210,000	
C2.1.D_TA	By Sex: Male	140,000	
C2.1.D_TA	Sum of Sex disaggregates	350,000	
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	325,000	
TX_CURR_NGI	Age/Sex: <1 Male	5,200	
TX_CURR_NGI	Age/Sex: 1-4 Male	3,900	
TX_CURR_NGI	Age/Sex: 5-14 Male	3,900	
TX_CURR_NGI	Age/Sex: 15+ Male	117,000	
TX_CURR_NGI	Age/Sex: <1 Female	7,800	
TX_CURR_NGI	Age/Sex: 1-4 Female	5,850	
TX_CURR_NGI	Age/Sex: 5-14 Female	5,850	
TX_CURR_NGI	Age/Sex: 15+ Female	175,500	
TX_CURR_NGI	Sum of Age/Sex disaggregates	325,000	
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	5,200	
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	7,800	
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	13,000	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	117,000	
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	19,500	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	175,500	
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	325,000	
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	32,500	
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	292,500	
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	325,000	280,000
TX_CURR_TA	Age/Sex: <1 Male	5,200	4,480
TX_CURR_TA	Age/Sex: 1-4 Male	3,900	3,360
TX_CURR_TA	Age/Sex: 5-14 Male	3,900	3,360
TX_CURR_TA	Age/Sex: 15+ Male	117,000	100,800



TX_CURR_TA	Age/Sex: <1 Female	7,800	6,720
TX_CURR_TA	Age/Sex: 1-4 Female	5,850	5,040
TX_CURR_TA	Age/Sex: 5-14 Female	5,850	5,040
TX_CURR_TA	Age/Sex: 15+ Female	175,500	151,200
TX_CURR_TA	Sum of Age/Sex disaggregations	32,500	28,000
TX_CURR_TA	Aggregated Age/Sex: <1 Male	5,200	4,480
TX_CURR_TA	Aggregated Age/Sex: <1 Female	7,800	6,720
TX_CURR_TA	Aggregated Age/Sex: <15 Male	13,000	11,200
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	117,000	100,800
TX_CURR_TA	Aggregated Age/Sex: <15 Female	19,500	16,800
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	175,500	151,200
TX_CURR_TA	Sum of Aggregated Age/Sex <15	32,500	28,000
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	292,500	252,000
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	325,000	280,000

Implementing Mechanism Details

Mechanism ID: 17022	Mechanism Name: HIV Innovations for Improved Patient Outcomes in South Africa (Developing & Institutionalizing an Innovative Capacity Building Model to Support SA Government Priorities & to Improve HIV/TB Health Outcomes for Priority Populations - "South to South Stellenbosch")		
Funding Agency: USAID	Procurement Type: Cooperative Agreement		
Prime Partner Name: The South-to-South Partnership for Comprehensive Family HIV Care and Treatment Program (S2S)			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: No			
G2G: No	Managing Agency:		
Total All Funding Sources: 998,790		Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 711,210			
FY 2013 Burn Rate: Redacted			



Funding Source	Funding Amount
GHP-State	998,790

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	998,790
Condom programming	21,260

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17022 HIV Innovations for Improved Patient Outcomes in South Africa		
Mechanism Name:	(Developing & Institutionalizing an Innovative Capacity Building Model to Support SA Government Priorities & to Improve HIV/TB Health Outcomes for Priority Populations - "South to South Stellenbosch")		
Prime Partner Name:	The South-to-South Partnership for Comprehensive Family HIV Care and Treatment Program (S2S)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	27,725	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	42,392	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	369,769	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	173,177	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	385,727	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	195	
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	15	
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	65	
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	50	
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	65	

Implementing Mechanism Details

Mechanism ID: 17021	Mechanism Name: Performance for Health through Focused Outputs, Results and Management
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Right To Care, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 9,055,322	Total Mechanism Pipeline: Redacted

Approved



Applied Pipeline Amount: 3,544,678	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	9,055,322

Sub Partner Name(s)

African Health Project	Foundation for Professional Development	Ndlovu Medical Centre
Ndlovu Medical Trust	Tshikululu Social Investments	

Cross-Cutting Budget Attribution(s)

Human Resources for Health	6,474,804
Motor Vehicles: Purchased	351,025
Food and Nutrition: Policy, Tools, and Service Delivery	194,244
Condom programming	86,331

Key Issues

Child Survival Activities
Safe Motherhood
TB
Family Planning

Budget Code Information

Mechanism ID:	17021
Mechanism Name:	Performance for Health through Focused Outputs, Results and Management
Prime Partner Name:	Right To Care, South Africa



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	666,498	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	938,999	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	82,499	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	150,631	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	599,990	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	5,289,580	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,327,125	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	346	
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	30	
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	315	
SITE_SUPP	By program area/support type: Treatment	39	



	Direct Service Delivery (DSD)		
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	307	
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	39	
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	307	
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	20	
SITE_SUPP	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	325	
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	30	
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	314	
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	31	
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	315	
PMTCT_ARV_DSD	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	1,000	0
PMTCT_ARV_DSD	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	1,150	0
PMTCT_ARV_DSD	Life-long ART (including Option B+)	1,000	0
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	650	0
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	350	0
PMTCT_ARV_DSD	Sum of Regimen Type disaggregates	1,000	0
PMTCT_ARV_DSD	Sum of New and Current disaggregates	1,000	0



PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	18,500	15,600
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	23,150	23,500
PMTCT_ARV_TA	Life-long ART (including Option B+)	18,500	15,600
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	15,350	12,800
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	3,150	2,800
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	18,500	15,600
PMTCT_ARV_TA	Sum of New and Current disaggregates	18,500	15,600
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	5,250	0
PMTCT_STAT_DSD	Number of new ANC and L&D clients	5,300	0
PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	92,500	
PMTCT_STAT_NGI	Number of new ANC and L&D clients	93,000	
PMTCT_STAT_NGI	By: Known positives at entry	0	
PMTCT_STAT_NGI	By: Number of new positives identified	0	
PMTCT_STAT_NGI	Sum of Positives Status disaggregates	0	
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	87,250	71,200
PMTCT_STAT_TA	Number of new ANC and L&D clients	87,700	72,000
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	51,800	1,600
HTC_TST_DSD	By Test Result: Negative	42,800	1,056



HTC_TST_DSD	By Test Result: Positive	9,000	544
HTC_TST_DSD	Sum of Test Result disaggregates	51,800	1,600
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	1,400	560
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	25,000	0
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	1,400	1,040
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	24,000	0
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	2,800	1,600
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	49,000	0
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	51,800	1,600
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	632,000	
HTC_TST_NGI	Aggregated Age/sex: <15 Male	16,000	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	250,000	
HTC_TST_NGI	Aggregated Age/sex: <15 Female	16,000	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	350,000	
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	32,000	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	600,000	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	632,000	
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	580,200	478,400
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	14,600	12,000
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	225,000	183,440
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	14,600	12,000
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ	326,000	270,960



	PERMISSION ONLY: 15+ Female		
HTC_TST_TA	Sum of Aggregated Age/Sex <15	29,200	24,000
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	551,000	454,400
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	580,200	478,400
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	26,300	
C2.1.D_DSD	By Age/Sex: <15 Female	500	
C2.1.D_DSD	By Age/Sex: <15 Male	500	
C2.1.D_DSD	By Age/Sex: 15+ Female	16,600	
C2.1.D_DSD	By Age/Sex: 15+ Male	8,700	
C2.1.D_DSD	Sum of Age/Sex disaggregates	26,300	
C2.1.D_DSD	By Age: <15	1,000	
C2.1.D_DSD	By Age: 15+	25,300	
C2.1.D_DSD	Sum of Age disaggregates	26,300	
C2.1.D_DSD	By Sex: Female	17,100	
C2.1.D_DSD	By Sex: Male	9,200	
C2.1.D_DSD	Sum of Sex disaggregates	26,300	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	26,300	
C2.1.D_NGI	By Age/Sex: <15 Female	500	
C2.1.D_NGI	By Age/Sex: <15 Male	500	
C2.1.D_NGI	By Age/Sex: 15+ Female	16,600	
C2.1.D_NGI	By Age/Sex: 15+ Male	8,700	
C2.1.D_NGI	Sum of Age/Sex disaggregates	26,300	
C2.1.D_NGI	By Age: <15	1,000	
C2.1.D_NGI	By Age: 15+	25,300	
C2.1.D_NGI	Sum of Age disaggregates	26,300	
C2.1.D_NGI	By Sex: Female	17,100	
C2.1.D_NGI	By Sex: Male	9,200	
C2.1.D_NGI	Sum of Sex disaggregates	26,300	
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment	26,300	



	setting		
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	26,300	
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	26,300	
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	26,300	9,600
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	500	0
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	8,700	3,360
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	500	0
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	16,600	6,240
CARE_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	26,300	9,600
FN_THER_DSD	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	50	40
FN_THER_DSD	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	50	40
FN_THER_DSD	Aggregated Age: 18+	50	40
FN_THER_DSD	Sum of Aggregated Age disaggregates	50	40
TB_ARTSITE	The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	80	88
TB_ARTSITE	The number of PEPFAR-supported TB basic management units	346	240
TB_ARTSITE	By site support type: Direct Service Delivery	10	1

	(DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period		
TB_ARTSITE	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	70	87
TB_ARTSITE	Sum of Numerator Site Support Type disaggregates	80	88
TB_ARTSITE	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units	31	1
TB_ARTSITE	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units	315	239
TB_ARTSITE	Sum of Denominator Site Support Type disaggregates	346	240
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,465	0
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	1,150	0
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	1,450	0
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	15	0
PMTCT_EID_DSD	Sum of Infant Age disaggregates	1,465	0
PMTCT_EID_DSD	By infants with a positive virologic test result within 12 months of birth	40	0



TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	72,400	9,760
TX_CURR_DSD	Percent children with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	5	0
TX_CURR_DSD	Percent women and girls with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	65	51
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	1,700	0
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	24,000	3,520
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	1,700	0
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	45,000	6,240
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	3,400	0
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	69,000	9,760
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	72,400	9,760
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	256,000	
TX_CURR_NGI	Age/Sex: <1 Male	0	
TX_CURR_NGI	Age/Sex: 1-4 Male	0	
TX_CURR_NGI	Age/Sex: 5-14 Male	0	
TX_CURR_NGI	Age/Sex: 15+ Male	0	
TX_CURR_NGI	Age/Sex: <1 Female	0	
TX_CURR_NGI	Age/Sex: 1-4 Female	0	
TX_CURR_NGI	Age/Sex: 5-14 Female	0	
TX_CURR_NGI	Age/Sex: 15+ Female	0	
TX_CURR_NGI	Sum of Age/Sex disaggregates	0	
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	0	
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	0	
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	7,000	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	82,000	
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	7,000	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	160,000	
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	256,000	



TX_CURR_NGI	Sum of Aggregated Age/Sex <15	14,000	
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	242,000	
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	183,600	205,440
TX_CURR_TA	Aggregated Age/Sex: <15 Male	5,300	5,600
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	58,000	64,480
TX_CURR_TA	Aggregated Age/Sex: <15 Female	5,300	5,600
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	115,000	129,760
TX_CURR_TA	Sum of Aggregated Age/Sex <15	10,600	11,200
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	173,000	194,240
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	183,600	205,440
TX_DIST	Number of Districts with documented routine supportive supervision visits to 75% of HIV care and treatment sites supported by the District	2	3
TX_DIST	Total number of PEPFAR supported District Health Offices	4	4
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	6,200	1,120
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	20	0
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	100	0
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	100	0
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	20	0
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	4,000	632
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	2,000	488
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	6,200	1,120
TX_NEW_DSD	Pregnancy status	550	8
TX_SITE	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	200	200
TX_SITE	Total number of PEPFAR-supported ART	346	299



	sites		
TX_SITE	By support type: Direct Service Delivery (DSD): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	20	1
TX_SITE	By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	180	199
TX_SITE	Sum of Numerator Site Support Type disaggregates	200	200
TX_SITE	By support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported ART sites	39	1
TX_SITE	By support type: Technical Assistance (TA-only): Total number of PEPFAR-supported ART sites	307	298
TX_SITE	Sum of Denominator Site Support Type disaggregates	346	299
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	10	21
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	346	299
QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	5	1



QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	5	20
QI_SITE	Sum of Numerator Site Support Type disaggregates	10	21
QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	39	1
QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	307	298
QI_SITE	Sum of Denominator Site Support Type disaggregates	346	299
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	26,300	9,600
TB_SCREEN_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	26,300	9,600
TB_SCREEN_DSD	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15	1,000	0
TB_SCREEN_DSD	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+	25,300	9,600
TB_SCREEN_DSD	Sum of Aggregated Age disaggregates	26,300	9,600
TB_SCREEN_DSD	Sex: Male	9,200	3,360
TB_SCREEN_DSD	Sex: Female	17,100	6,240



TB_SCREEN_DSD	Sum of Sex disaggregates	26,300	9,600
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Implementing Mechanism Details

Mechanism ID: 17020	Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes		
Funding Agency: USAID	Procurement Type: Cooperative Agreement		
Prime Partner Name: Anova Health Institute			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: No			
G2G: No	Managing Agency:		

Total All Funding Sources: 3,497,291	Total Mechanism Pipeline: Redacted		
Applied Pipeline Amount: 4,962,709			
FY 2013 Burn Rate: Redacted			
Funding Source		Funding Amount	
GHP-State		3,497,291	

Sub Partner Name(s)

HIVSA	Singizi Consulting	
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Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	581,064
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: GBV	3,157
Focus Area:	GBV Prevention



Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Condom programming	15,786
Food and Nutrition: Policy, Tools, and Service Delivery	69,946

Key Issues

- Child Survival Activities
- Safe Motherhood
- TB
- End-of-Program Evaluation
- Family Planning

Budget Code Information

Mechanism ID: 17020			
Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes			
Prime Partner Name: Anova Health Institute			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	390,767	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	443,575	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	PDCS	56,053	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	101,822	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	210,177	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,895,076	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	399,821	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	268	
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	268	
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	217	
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	268	
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	238	
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	217	
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	238	



PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	11,571	
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	11,902	
PMTCT_ARV_NGI	Life-long ART (including Option B+)	6,000	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	7,416	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	4,155	
PMTCT_ARV_NGI	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	5,571	
PMTCT_ARV_NGI	Sum of Regimen disaggregates	11,571	
PMTCT_ARV_NGI	Sum of New and Current disaggregates	11,571	
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	11,571	5,383
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	11,902	7,808
PMTCT_ARV_TA	Life-long ART (including Option B+)	6,000	4,896
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	7,416	6,051
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	4,155	3,390
PMTCT_ARV_TA	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	5,571	4,545



PMTCT_ARV_TA	Sum of Regimen Type disaggregates	11,571	9,441
PMTCT_ARV_TA	Sum of New and Current disaggregates	11,571	9,441
PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	83,025	
PMTCT_STAT_NGI	Number of new ANC and L&D clients	89,073	
PMTCT_STAT_NGI	By: Known positives at entry	7,817	
PMTCT_STAT_NGI	By: Number of new positives identified	11,902	
PMTCT_STAT_NGI	Sum of Positives Status disaggregates	19,719	
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	83,025	67,748
PMTCT_STAT_TA	Number of new ANC and L&D clients	89,073	90,854
PMTCT_STAT_TA	By: Known positives at entry	7,817	6,378
PMTCT_STAT_TA	By: Number of new positives identified	11,902	9,712
PMTCT_STAT_TA	Sum of Positives Status disaggregates	19,719	16,090
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	390,001	
HTC_TST_NGI	By Test Result: Negative	337,153	
HTC_TST_NGI	By Test Result: Positive	52,848	
HTC_TST_NGI	Sum of Test Result disaggregates	390,001	
HTC_TST_NGI	Age/sex: 10-14 Male	6,904	
HTC_TST_NGI	Age/sex: 15-19 Male	28,757	
HTC_TST_NGI	Age/sex: 20-24 Male	16,823	
HTC_TST_NGI	Age/sex: 25-49 Male	63,925	
HTC_TST_NGI	Age/sex: 50+ Male	3,365	
HTC_TST_NGI	Age/sex: 10-14 Female	8,159	
HTC_TST_NGI	Age/sex: 15-19 Female	70,113	
HTC_TST_NGI	Age/sex: 20-24 Female	168,693	
HTC_TST_NGI	Age/sex: 25-49 Female	19,237	
HTC_TST_NGI	Age/sex: 50+ Female	4,025	
HTC_TST_NGI	Sum of Age/Sex disaggregates	390,001	



HTC_TST_NGI	Aggregated Age/sex: <15 Male	6,904	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	112,870	
HTC_TST_NGI	Aggregated Age/sex: <15 Female	8,159	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	262,068	
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	15,063	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	374,938	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	390,001	
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	390,001	327,600
HTC_TST_TA	By Test Result: Negative	337,153	283,208
HTC_TST_TA	By Test Result: Positive	52,848	44,392
HTC_TST_TA	Sum of Test Result disaggregates	390,001	327,600
HTC_TST_TA	Age/sex: <1 Male	0	
HTC_TST_TA	Sum of Age/Sex disaggregates	0	327,600
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	6,904	5,799
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	112,870	94,810
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	8,159	6,853
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	262,068	220,138
HTC_TST_TA	Sum of Aggregated Age/Sex <15	15,063	12,652
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	374,938	314,948
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	390,001	327,600
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	232,572	
C2.1.D_NGI	By Age/Sex: <15 Female	7,883	
C2.1.D_NGI	By Age/Sex: <15 Male	39,419	
C2.1.D_NGI	By Age/Sex: 15+ Female	112,345	
C2.1.D_NGI	By Age/Sex: 15+ Male	72,925	
C2.1.D_NGI	Sum of Age/Sex disaggregates	232,572	



C2.1.D_NGI	By Age: <15	47,302	
C2.1.D_NGI	By Age: 15+	185,270	
C2.1.D_NGI	Sum of Age disaggregates	232,572	
C2.1.D_NGI	By Sex: Female	120,228	
C2.1.D_NGI	By Sex: Male	112,344	
C2.1.D_NGI	Sum of Sex disaggregates	232,572	
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	232,572	
C2.1.D_TA	By Age/Sex: <15 Female	7,883	
C2.1.D_TA	By Age/Sex: <15 Male	39,419	
C2.1.D_TA	By Age/Sex: 15+ Female	112,345	
C2.1.D_TA	By Age/Sex: 15+ Male	72,925	
C2.1.D_TA	Sum of Age/Sex disaggregates	232,572	
C2.1.D_TA	By Age: <15	47,302	
C2.1.D_TA	By Age: 15+	185,270	
C2.1.D_TA	Sum of Age disaggregates	232,572	
C2.1.D_TA	By Sex: Female	120,228	
C2.1.D_TA	By Sex: Male	112,344	
C2.1.D_TA	Sum of Sex disaggregates	232,572	
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	15,584	12,716
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	19,719	16,090
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	172,000	
TX_CURR_NGI	Age/Sex: <1 Male	354	
TX_CURR_NGI	Age/Sex: 1-4 Male	814	
TX_CURR_NGI	Age/Sex: 5-14 Male	3,052	
TX_CURR_NGI	Age/Sex: 15+ Male	52,363	
TX_CURR_NGI	Age/Sex: <1 Female	530	



TX_CURR_NGI	Age/Sex: 1-4 Female	1,221	
TX_CURR_NGI	Age/Sex: 5-14 Female	4,579	
TX_CURR_NGI	Age/Sex: 15+ Female	109,087	
TX_CURR_NGI	Sum of Age/Sex disaggregates	172,000	
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	4,220	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	52,363	
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	6,330	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	109,087	
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	172,000	
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	10,550	
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	161,450	
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	172,000	120,480
TX_CURR_TA	Age/Sex: <1 Male	354	297
TX_CURR_TA	Age/Sex: 1-4 Male	814	684
TX_CURR_TA	Age/Sex: 5-14 Male	3,052	2,565
TX_CURR_TA	Age/Sex: 15+ Male	52,363	19,985
TX_CURR_TA	Age/Sex: <1 Female	530	445
TX_CURR_TA	Age/Sex: 1-4 Female	1,221	1,025
TX_CURR_TA	Age/Sex: 5-14 Female	4,579	3,846
TX_CURR_TA	Age/Sex: 15+ Female	109,087	91,633
TX_CURR_TA	Sum of Age/Sex disaggregations	10,550	8,862
TX_CURR_TA	Aggregated Age/Sex: <15 Male	4,220	3,545
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	52,363	19,985
TX_CURR_TA	Aggregated Age/Sex: <15 Female	6,330	5,317
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	109,087	91,633
TX_CURR_TA	Sum of Aggregated Age/Sex <15	10,550	8,862
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	161,450	111,618
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	172,000	120,480
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	41,086	34,245
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	127	106



TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	530	445
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	13,519	11,356
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	190	160
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	793	666
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	25,927	21,778
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	40,769	34,245
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	30,312	
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	35,786	
TX_RET_DSD	Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	30,312	
TX_RET_DSD	Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	35,786	0
TX_RET_DSD	Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	30,312	
TX_RET_DSD	Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	35,786	
FPINT_SITE_DSD	Service delivery type: Community	0	



FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	0	
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Implementing Mechanism Details

Mechanism ID: 17019	Mechanism Name: HIV Innovations for Improved Patient Outcomes for Priority Populations (Innovative Models for Capacity Building & Support of Scale Up of Effective HIV-related Services for MSM) - Health4Men Program		
Funding Agency: USAID	Procurement Type: Cooperative Agreement		
Prime Partner Name: Anova Health Institute			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: No			
G2G: No	Managing Agency:		

Total All Funding Sources: 1,673,312	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 486,688	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,673,312

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	241,797
Key Populations: MSM and TG	1,673,312
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information



Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for MSM/TG
Gender: GBV	53,733
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Condom programming	26,866

Key Issues

TB

Budget Code Information

Mechanism ID: 17019



Mechanism Name: HIV Innovations for Improved Patient Outcomes for Priority Populations			
Prime Partner Name: (Innovative Models for Capacity Building & Support of Scale Up of Effective HIV-related Services for MSM) - Health4Men Program			
Anova Health Institute			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	226,254	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	226,254	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	268,664	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	952,140	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	105	
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	5	
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	105	
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	5	
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	105	
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	5	
SITE_SUPP	By program area/support type: Care and	105	



	Support Technical Assistance-only (TA)		
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	5	
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	105	
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	5	
SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	105	
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	15,443	16,216
PP_PREV_DSD	Age/sex: 10-14 Male	90	95
PP_PREV_DSD	Age/sex: 15-19 Male	5,633	5,915
PP_PREV_DSD	Age/sex: 25-49 Male	8,446	8,868
PP_PREV_DSD	Age/sex: 15-19 Female	1,274	1,338
PP_PREV_DSD	Sum of Age/Sex disaggregates	15,443	16,216
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	14,809	15,567
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	100	105
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV	14,488	15,212

	preventive interventions that are based on evidence and/or meet the minimum standards required)		
KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	221	250
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,267	6,060
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	3	10
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	5,222	6,000
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	42	50
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	3	10
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	5,264	6,050
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	5,267	6,060
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,267	
HTC_TST_NGI	Aggregated Age/sex: <15 Male	3	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	5,222	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	42	
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	3	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	5,264	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	5,267	
GEND_GBV_DSD	Number of people receiving post-GBV care	20	20
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	6,015	



C2.1.D_DSD	By Age/Sex: <15 Female	0	
C2.1.D_DSD	By Age/Sex: <15 Male	0	
C2.1.D_DSD	By Age/Sex: 15+ Female	103	
C2.1.D_DSD	By Age/Sex: 15+ Male	5,912	
C2.1.D_DSD	Sum of Age/Sex disaggregates	6,015	
C2.1.D_DSD	By Age: <15	0	
C2.1.D_DSD	By Age: 15+	6,015	
C2.1.D_DSD	Sum of Age disaggregates	6,015	
C2.1.D_DSD	By Sex: Female	103	
C2.1.D_DSD	By Sex: Male	5,912	
C2.1.D_DSD	Sum of Sex disaggregates	6,015	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	6,015	
C2.1.D_NGI	By Age/Sex: 15+ Female	103	
C2.1.D_NGI	By Age/Sex: 15+ Male	5,912	
C2.1.D_NGI	Sum of Age/Sex disaggregates	6,015	
C2.1.D_NGI	By Age: 15+	6,015	
C2.1.D_NGI	Sum of Age disaggregates	6,015	
C2.1.D_NGI	By Sex: Female	103	
C2.1.D_NGI	By Sex: Male	5,912	
C2.1.D_NGI	Sum of Sex disaggregates	6,015	
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	6,015	
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	6,015	
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	1,334	1,400
TX_CURR_DSD	Age/Sex: 15+ Male	1,291	1,350
TX_CURR_DSD	Age/Sex: 15+ Female	43	50
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	1,291	1,350
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	43	50



TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	1,334	1,400
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	1,334	1,400
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	1,334	
TX_CURR_NGI	Age/Sex: 15+ Male	1,291	
TX_CURR_NGI	Age/Sex: 15+ Female	43	
TX_CURR_NGI	Sum of Age/Sex disaggregates	1,334	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	1,291	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	43	
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	1,334	
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	1,334	
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	427	470
TX_NEW_DSD	By Age/Sex: 50+ Male	424	465
TX_NEW_DSD	By Age/Sex: 15-19 Female	3	5
TX_NEW_DSD	Sum of Age/Sex disaggregates	427	470
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	424	465
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	3	5
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	427	470
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	143	150
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	165	173
TX_RET_DSD	Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	143	150
TX_RET_DSD	Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the	165	173



	reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
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Implementing Mechanism Details

Mechanism ID: 17018	Mechanism Name: HIV Innovations for Improved Patient Outcomes in South Africa (Innovation for HCTC)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: AgriAIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 900,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Mobile Population
- TB
- Workplace Programs
- End-of-Program Evaluation



Budget Code Information

Mechanism ID:	17018		
Mechanism Name:	HIV Innovations for Improved Patient Outcomes in South Africa (Innovation for HCTC)		
Prime Partner Name:	AgriAIDS		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	120	
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	120	
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	120	
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	120	
PP_PREV_DSD	Number of the target population who	13,440	16,200



	completed a standardized HIV prevention intervention including the minimum components during the reporting period.		
PP_PREV_DSD	Total number of people in the target population	21,125	23,237
PP_PREV_DSD	Age/sex: 25-49 Male	4,604	5,670
PP_PREV_DSD	Age/sex: 20-24 Female	8,736	10,530
PP_PREV_DSD	Sum of Age/Sex disaggregates	13,340	16,200
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	10,752	12,960
HTC_TST_DSD	Age/sex: 25-49 Male	6,988	8,424
HTC_TST_DSD	Age/sex: 20-24 Female	3,764	4,536
HTC_TST_DSD	Sum of Age/Sex disaggregates	10,752	12,960
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	6,988	8,424
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	3,764	4,536
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	10,752	12,960
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	10,752	12,960
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	10,752	
HTC_TST_NGI	Age/sex: 25-49 Male	6,988	
HTC_TST_NGI	Age/sex: 20-24 Female	3,764	
HTC_TST_NGI	Sum of Age/Sex disaggregates	10,752	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	6,988	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	3,764	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	10,752	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	10,752	
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	2,688	
C2.1.D_DSD	By Age/Sex: 15+ Female	1,747	



C2.1.D_DSD	By Age/Sex: 15+ Male	941	
C2.1.D_DSD	Sum of Age/Sex disaggregates	2,688	
C2.1.D_DSD	By Age: 15+	2,688	
C2.1.D_DSD	Sum of Age disaggregates	2,688	
C2.1.D_DSD	By Sex: Female	1,747	
C2.1.D_DSD	By Sex: Male	941	
C2.1.D_DSD	Sum of Sex disaggregates	2,688	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	2,688	
C2.1.D_NGI	By Age/Sex: 15+ Female	1,747	
C2.1.D_NGI	By Age/Sex: 15+ Male	941	
C2.1.D_NGI	Sum of Age/Sex disaggregates	2,688	
C2.1.D_NGI	By Age: 15+	2,688	
C2.1.D_NGI	Sum of Age disaggregates	2,688	
C2.1.D_NGI	By Sex: Female	1,747	
C2.1.D_NGI	By Sex: Male	941	
C2.1.D_NGI	Sum of Sex disaggregates	2,688	
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	2,688	
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	2,688	

Implementing Mechanism Details

Mechanism ID: 17017	Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - National Association of Childcare Workers (Roll-out of ISIBINDI model)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: National Association of Childcare Workers	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	

Approved



G2G: No	Managing Agency:
Total All Funding Sources: 459,738	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 4,040,262	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	459,738

Sub Partner Name(s)

Bergville Wellbeing Centre	Durban Children's Home	IkhayaIethemba Community Care Centre
Impendle Drop in Centre	Khanyiselani Development Trust	Komkhulu Creche
Masakhane Creche	Owambeni masakhane	Philani Drop In Centre
Philani Drop In Centre (Nquthu AIDS Committee)	Sicelimpilo Drop In Centre	Sinozwelo resource Centre
Sinqobile CBO	St. Anthony's Home	St. Anthony's Home/Sbonokuhle C.C.C.
St. Paul Muti Purpose Centre	Thandukuphila Drop In Centre	ThembaIethu
Tholulwazi Community Day Care Centre	Ubumbano Care Centre	Zamimpilo Community Centre

Cross-Cutting Budget Attribution(s)

Human Resources for Health	337,141
Economic Strengthening	45,974

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID: 17017 Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - National Association of Childcare Workers Prime Partner Name: (Roll-out of ISIBINDI model) National Association of Childcare Workers			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	459,738	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	128	
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	26	
SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	128	
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	19,699	16,547
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	71,322	59,910
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	279	1,900
HRH_PRE	By Graduates: Other	279	1,900
HRH_PRE	Sum of Graduates disaggregated	279	1,900
HRH_PRE	By new graduates who are licensed and registered: Other (where applicable)	279	1,900



Implementing Mechanism Details

Mechanism ID: 16993	Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - The Networking HIV/AIDS Community of South Africa (NACOSA)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: NACOSA (Networking AIDS Community of South Africa)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: No	Managing Agency:

Total All Funding Sources: 211,572	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,408,428	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	211,572

Sub Partner Name(s)

Baphumelele Waldorf Association	Batlamedi Health and Welfare Organisation	Boitumelong Support Group
Child Welfare South Africa	Dr M L Maile Development Centre	Dunamis Christian School
Esiphondweni AIDS & Community Project	Ezisakwini Development Initiative	FAMSA
Free State Care in Action	Heart to Heart Care Centre	House of Hope Hospice
Ikhwezi Lomso Child and Family Welfare	Inkwanca HBC	Lesedi Home Based Care
Lesedi Hospice	Lesedi Youth Empowerment	Malibongwe
NG Welsyn Vryburg	Noncedo Home Based Care	Ophondweni Youth Development Initiative
Orebabaletse Home Based Care	Sifisulwazi Development Organisation	Sikunye Home Community Based Care



Sinako Wellness and Development Organization	Siyakhana Community Based Organization	Tshireletso Home Based Care
Unyezi Community Care Centre	Zisize Educational Trust	

Cross-Cutting Budget Attribution(s)

Economic Strengthening	32,550
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16993		
Mechanism Name:	Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - The Networking HIV/AIDS Community of South Africa (NACOSA)		
Prime Partner Name:	NACOSA (Networking AIDS Community of South Africa)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	211,572	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	30	
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	30	
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	60,000	48,000



Implementing Mechanism Details

Mechanism ID: 16992	Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - HIV SA
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: HIVSA	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 585,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Child Survival Activities

Mobile Population

Budget Code Information

Mechanism ID: 16992



Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Prime Partner Name: Vulnerable Children (OVC) - HIV SA HIVSA			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	50	
SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	50	
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	15,000	14,000
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	20	20
HRH_PRE	By Graduates: Social service workers	20	20
HRH_PRE	Sum of Graduates disaggregated	20	20

Implementing Mechanism Details

Mechanism ID: 16991	Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Future Families
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Future Families	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No

Approved



Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 233,249	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 441,751	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	233,249

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16991		
Mechanism Name:	Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Future Families		
Prime Partner Name:	Future Families		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	233,249	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
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SITE_SUPP	Number of unique sites supported by PEPFAR	4	
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	4	
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	9,700	8,960

Implementing Mechanism Details

Mechanism ID: 16990	Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Children in Distress (CINDI)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Children in Distress	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 462,791	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 275,209	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	462,791

Sub Partner Name(s)

Community Care Project	Lifeline	Youth for Christ South Africa (YfC)
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Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	36,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16990		
Mechanism Name:	Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Children in Distress (CINDI)		
Prime Partner Name:	Children in Distress		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	462,791	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	1	
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	1	
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	25,000	20,000

Implementing Mechanism Details

Mechanism ID: 16989	Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Childwelfare/Childline Bloemfontein
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Childwelfare Bloemfontein & Childline Free State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No

Approved



Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 465,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 129,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	465,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	70,054
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16989		
Mechanism Name:	Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Childwelfare/Childline Bloemfontein		
Prime Partner Name:	Childwelfare Bloemfontein & Childline Free State		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	465,000	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	4	
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	4	
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	5,746	5,300

Implementing Mechanism Details

Mechanism ID: 16988	Mechanism Name: Kheth'Impilo Pharmacist Assistant PPP
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Kheth'Impilo	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 452,646	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16988			
Mechanism Name: Kheth"Impilo Pharmacist Assistant PPP			
Prime Partner Name: Kheth'Impilo			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	123	
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	123	
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	435	300
HRH_PRE	By Graduates: Other	435	300
HRH_PRE	Sum of Graduates disaggreagtes	435	300
HRH_PRE	By new graduates who are licensed and registered: Other (where applicable)	435	300

Implementing Mechanism Details

Mechanism ID: 16987	Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Childline Mpumalanga & Limpopo
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Approved



Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Childline Mpumalanga	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 512,609	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,062,391	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	512,609

Sub Partner Name(s)

Childline Limpopo		
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16987		
Mechanism Name:	Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Childline Mpumalanga & Limpopo		
Prime Partner Name:	Childline Mpumalanga		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	512,609	0



Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	2	
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	2	
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	45,510	40,048

Implementing Mechanism Details

Mechanism ID: 16985	Mechanism Name: Demographic Health Survey Program (DHS 7)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: ICF Macro	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 257,520	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 500,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	257,520

Sub Partner Name(s)

Blue Raster	EnCompass LLC	Futures Institute
John Hopkins Bloomberg School of Public Health, Center for	Kimetrica	The Program for Appropriate Technology in Health

Approved



Communication Programs (JHU-CCP)		
Vysnova Partners		

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16985			
Mechanism Name: Demographic Health Survey Program (DHS 7)			
Prime Partner Name: ICF Macro			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	257,520	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16984	Mechanism Name: South Africa Executive Leadership Program for Health
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: South Africa Partners	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	

Approved



G2G: No	Managing Agency:
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Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 513,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Harvard University	University of Fort Hare	University of Pretoria, South Africa
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

End-of-Program Evaluation

Budget Code Information

Mechanism ID:	16984		
Mechanism Name:	South Africa Executive Leadership Program for Health		
Prime Partner Name:	South Africa Partners		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 16982	Mechanism Name: A Comprehensive Community-Based HIV Prevention, Counselling and Testing Programme for Reduced HIV Incidence
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Foundation for Professional Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 4,383,398	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 791,602	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	4,383,398

Sub Partner Name(s)

Family Health International, South Africa	Humana People to People in South Africa	Society for Family Health - South Africa
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Cross-Cutting Budget Attribution(s)

Gender: GBV	129,553
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic



	Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: Gender Equality	129,553
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Capacity building
Key Populations: MSM and TG	129,553
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Monitoring and evaluation of MSM/TG programs
Key Populations: FSW	129,553
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Monitoring and evaluation of SW programs
Motor Vehicles: Purchased	351,925
Condom programming	62,620

Key Issues

Child Survival Activities

Mobile Population

Safe Motherhood

TB

Workplace Programs

End-of-Program Evaluation

Family Planning

Budget Code Information



Mechanism ID:	16982		
Mechanism Name:	A Comprehensive Community-Based HIV Prevention, Counselling and Testing Programme for Reduced HIV Incidence		
Prime Partner Name:	Foundation for Professional Development		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	4,383,398	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	90,000	162,000
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	3,600	6,480
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	32,400	58,320
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	4,500	8,100
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	49,500	89,100
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	8,100	14,580
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	81,900	147,420
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	90,000	162,000

Implementing Mechanism Details

Mechanism ID: 16981	Mechanism Name: Africa Health Placements NPC
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Africa Health Placements	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No

Approved



Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 539,424	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 16,940	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	539,424

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	539,424
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16981		
Mechanism Name:	Africa Health Placements NPC		
Prime Partner Name:	Africa Health Placements		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	539,424	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 16980	Mechanism Name: Applying Science to Strengthen and Improve Systems (ASSIST)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 3,906,328	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Safe Motherhood
- Family Planning

Budget Code Information

Mechanism ID: 16980



Mechanism Name:	Applying Science to Strengthen and Improve Systems (ASSIST)		
Prime Partner Name:	University Research Corporation, LLC		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	22	
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	22	
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	22	
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	6,800	
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	40	
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	40	
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	100	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	3,000	
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	100	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	3,600	
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	6,800	
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	200	
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	6,600	
TX_CURR_TA	Number of adults and children receiving	6,800	8,540



	antiretroviral therapy (ART)		
TX_CURR_TA	Aggregated Age/Sex: <1 Male	40	41
TX_CURR_TA	Aggregated Age/Sex: <1 Female	40	41
TX_CURR_TA	Aggregated Age/Sex: <15 Male	100	120
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	3,000	3,800
TX_CURR_TA	Aggregated Age/Sex: <15 Female	100	120
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	3,600	4,500
TX_CURR_TA	Sum of Aggregated Age/Sex <15	200	240
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	6,600	8,300
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	6,800	8,540

Implementing Mechanism Details

Mechanism ID: 16979	Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Regional Psychosocial Support Initiative (REPSI)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Regional Psychosocial Support Initiative, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 315,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16979		
Mechanism Name:	Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Regional Psychosocial Support Initiative		
Prime Partner Name:	(REPSSI) Regional Psychosocial Support Initiative, South Africa		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	8	
SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	8	

Implementing Mechanism Details

Mechanism ID: 16976	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 16932	Mechanism Name: Univeristy of California San
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Approved



	Francisco central funding mechanism
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of California at San Francisco	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 147,176	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Wits Reproductive Health& HIV Institute		
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16932		
Mechanism Name:	Univeristy of California San Francisco central funding mechanism		
Prime Partner Name:	University of California at San Francisco		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVCT	0	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16929	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 16835	Mechanism Name: ASLM
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: African Society for Laboratory Medicine	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 130,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 809,276	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	130,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16835			
Mechanism Name: ASLM			
Prime Partner Name: African Society for Laboratory Medicine			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	130,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16810	Mechanism Name: Enhancing USG-SAG Financial Frameworks
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Results for Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 300,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	300,000

Approved



Sub Partner Name(s)

Results for Development		
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16810			
Mechanism Name: Enhancing USG-SAG Financial Frameworks			
Prime Partner Name: Results for Development			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	300,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16808	Mechanism Name: GH001142
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Kwazulu-Natal, Nelson Mandela School of Medicine, Comprehensive International Program for Research on AIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 3,660,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	3,660,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,833,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16808		
Mechanism Name:	GH001142		
Prime Partner Name:	University of Kwazulu-Natal, Nelson Mandela School of Medicine, Comprehensive International Program for Research on AIDS		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	270,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	630,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	180,000	0
Governance and Systems	HLAB	300,000	0
Prevention	MTCT	50,000	0
Treatment	HTXS	1,260,000	0
Treatment	PDTX	970,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	1		Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	1		Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	1		Redacted
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	1		Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	1		Redacted



SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	1		Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	1		Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	1,000		Redacted
C2.1.D_DSD	By Age/Sex: <15 Female	50		Redacted
C2.1.D_DSD	By Age/Sex: <15 Male	50		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Female	600		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Male	300		Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	1,000		Redacted
C2.1.D_DSD	By Age: <15	100		Redacted
C2.1.D_DSD	By Age: 15+	900		Redacted
C2.1.D_DSD	Sum of Age disaggregates	1,000		Redacted
C2.1.D_DSD	By Sex: Female	650		Redacted
C2.1.D_DSD	By Sex: Male	350		Redacted
C2.1.D_DSD	Sum of Sex disaggregates	1,000		Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	1,000		Redacted
C2.1.D_NGI	By Age/Sex: <15 Female	50		Redacted
C2.1.D_NGI	By Age/Sex: <15 Male	50		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Female	600		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Male	300		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	1,000		Redacted
C2.1.D_NGI	By Age: <15	100		Redacted
C2.1.D_NGI	By Age: 15+	900		Redacted
C2.1.D_NGI	Sum of Age disaggregates	1,000		Redacted
C2.1.D_NGI	By Sex: Female	650		Redacted
C2.1.D_NGI	By Sex: Male	350		Redacted
C2.1.D_NGI	Sum of Sex disaggregates	1,000		Redacted
C2.4.D_DSD	Number of HIV-positive patients who	1,000		Redacted

	were screened for TB in HIV care or treatment setting			
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	1,000		Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	1,000	2,000	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	50	100	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	300	600	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	50	100	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	600	1,200	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	100	200	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	900	1,800	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	1,000	2,000	Redacted
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	1,000		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	50		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	300		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	50		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	600		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	1,000		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	100		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	900		Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	800	1,600	Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	1,000	2,000	Redacted



LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	1	2	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	1	2	Redacted

Implementing Mechanism Details

Mechanism ID: 16807	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 16775	Mechanism Name: Correctional Services
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Aurum Health Research	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 9,200,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	9,200,000

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,000,000
Key Populations: MSM and TG	55,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for MSM/TG
Gender: Gender Equality	45,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Increase gender-equitable access to income and



	productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16775			
Mechanism Name: Correctional Services			
Prime Partner Name: Aurum Health Research			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	1,102,980	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	2,207,932	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HLAB	600,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	300,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	500,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	121,369	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	4,167,719	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	120		Redacted



SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	25		Redacted
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	95		Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	25		Redacted
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	95		Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	25		Redacted
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	95		Redacted
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	25		Redacted
SITE_SUPP	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	95		Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	25		Redacted
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	95		Redacted
SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	20		Redacted
SITE_SUPP	By program area/support type: VMMC Technical Assistance-only (TA)	75		Redacted
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	25		Redacted
SITE_SUPP	By program area/support type: General Population Prevention Technical	95		Redacted



	Assistance-only (TA)			
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	25		Redacted
SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	95		Redacted
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	25		Redacted
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	95		Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	25		Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	95		Redacted
VMMC_AE_DSD	Number of males circumcised surgically or by medical device that experienced at least one moderate or severe adverse event(s) (AEs)	6		Redacted
VMMC_CIRC_DS D	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	571	0	Redacted
VMMC_CIRC_DS D	By Age: <1	0	0	Redacted
VMMC_CIRC_DS D	By Age: 1-9	0	0	Redacted
VMMC_CIRC_DS D	By Age: 10-14	0	0	Redacted
VMMC_CIRC_DS D	By Age: 15-19	57	0	Redacted
VMMC_CIRC_DS	By Age: 20-24	248	0	Redacted

D				
VMMC_CIRC_DS D	By Age: 25-49	209	0	Redacted
VMMC_CIRC_DS D	By Age: 50+	57	0	Redacted
VMMC_CIRC_DS D	Sum of age disaggregates	571	0	Redacted
VMMC_CIRC_NGI	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	571		Redacted
VMMC_CIRC_NGI	By Age: <1	0		Redacted
VMMC_CIRC_NGI	By Age: 1-9	0		Redacted
VMMC_CIRC_NGI	By Age: 10-14	0		Redacted
VMMC_CIRC_NGI	By Age: 15-19	57		Redacted
VMMC_CIRC_NGI	By Age: 20-24	248		Redacted
VMMC_CIRC_NGI	By Age: 25-49	209		Redacted
VMMC_CIRC_NGI	By Age: 50+	57		Redacted
VMMC_CIRC_NGI	Sum of Age disaggregates	571		Redacted
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	11,970	17,955	Redacted
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	11,970	17,955	Redacted
KP_PREV_TA	Number of key populations reached	47,880	71,820	Redacted



	with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required			
KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	47,880	71,820	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	750	1,125	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	300	450	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	450	675	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	750	1,125	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	750	1,125	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,000		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	1,200		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	1,800		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	3,000		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	3,000		Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,250	3,375	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	900	1,350	Redacted

HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,350	2,025	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	2,250	3,375	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	2,250	3,375	Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	2,500		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Female	125		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Male	2,375		Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	2,500		Redacted
C2.1.D_DSD	By Age: 15+	2,500		Redacted
C2.1.D_DSD	Sum of Age disaggregates	2,500		Redacted
C2.1.D_DSD	By Sex: Female	125		Redacted
C2.1.D_DSD	By Sex: Male	2,375		Redacted
C2.1.D_DSD	Sum of Sex disaggregates	2,500		Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	10,000		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Female	500		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Male	9,500		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	10,000		Redacted
C2.1.D_NGI	By Age: 15+	10,000		Redacted
C2.1.D_NGI	Sum of Age disaggregates	10,000		Redacted
C2.1.D_NGI	By Sex: Female	500		Redacted
C2.1.D_NGI	By Sex: Male	9,500		Redacted
C2.1.D_NGI	Sum of Sex disaggregates	10,000		Redacted
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	7,500		Redacted
C2.1.D_TA	By Age/Sex: 15+ Female	375		Redacted
C2.1.D_TA	By Age/Sex: 15+ Male	7,125		Redacted
C2.1.D_TA	Sum of Age/Sex disaggregates	7,500		Redacted



C2.1.D_TA	By Age: 15+	7,500		Redacted
C2.1.D_TA	Sum of Age disaggregates	7,500		Redacted
C2.1.D_TA	By Sex: Female	375		Redacted
C2.1.D_TA	By Sex: Male	7,125		Redacted
C2.1.D_TA	Sum of Sex disaggregates	7,500		Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	2,500		Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	2,500		Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	1,500	2,250	Redacted
TX_CURR_DSD	Age/Sex: 15+ Male	1,375	2,063	Redacted
TX_CURR_DSD	Age/Sex: 15+ Female	125	187	Redacted
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	6,000		Redacted
TX_CURR_NGI	Age/Sex: 15+ Male	5,500		Redacted
TX_CURR_NGI	Age/Sex: 15+ Female	500		Redacted
TX_CURR_NGI	Sum of Age/Sex disaggregates	6,000		Redacted
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	4,500	6,750	Redacted
TX_CURR_TA	Age/Sex: 15+ Male	4,125	6,188	Redacted
TX_CURR_TA	Age/Sex: 15+ Female	375	562	Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	600	900	Redacted
TX_NEW_DSD	By Age/Sex: 15-19 Male	60	90	Redacted
TX_NEW_DSD	By Age/Sex: 20-24 Male	150	225	Redacted
TX_NEW_DSD	By Age/Sex: 25-49 Male	330	495	Redacted
TX_NEW_DSD	By Age/Sex: 50+ Male	30	45	Redacted
TX_NEW_DSD	By Age/Sex: 15-19 Female	3	5	Redacted
TX_NEW_DSD	By Age/Sex: 20-24 Female	6	9	Redacted
TX_NEW_DSD	By Age/Sex: 25-49 Female	18	27	Redacted



TX_NEW_DSD	By Age/Sex: 50+ Female	3	4	Redacted
TX_NEW_DSD	Sum of Age/Sex disaggregates	600	900	Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	360	480	Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	600	600	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	120	180	Redacted

Implementing Mechanism Details

Mechanism ID: 16773	Mechanism Name: South African National AIDS Council new agreement
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: South African National AIDS Council	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 806,257	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16773			
Mechanism Name: South African National AIDS Council new agreement			
Prime Partner Name: South African National AIDS Council			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16772	Mechanism Name: NDOH new agreement
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Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Department of Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 2,497,955	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Johns Hopkins University	University of Pretoria, South Africa	
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16772			
Mechanism Name: NDOH new agreement			
Prime Partner Name: National Department of Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Approved



Treatment	PDTX	0	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16759	Mechanism Name: UTAP 2/HQ PESS
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 160,167	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 365,796	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	160,167

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID:	16759		
Mechanism Name:	UTAP 2/HQ PESS		
Prime Partner Name:	Columbia University Mailman School of Public Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	160,167	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16746	Mechanism Name: Central Mechanism Emory University
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Emory University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16746			
Mechanism Name: Central Mechanism Emory University			
Prime Partner Name: Emory University			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16584	Mechanism Name: Comprehensive Facility Based Service
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Institute for Youth Development SA (IYDSA)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 13,992,884	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,500,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	13,992,884



Sub Partner Name(s)

Africare	Sophumelela	Strategic Evaluation, Advisory & Development Consulting (Pty) Ltd
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Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	358,458
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16584			
Mechanism Name: Comprehensive Facility Based Service			
Prime Partner Name: Institute for Youth Development SA (IYDSA)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	488,509	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	1,829,839	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	141,942	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	331,193	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	331,193	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	929,604	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	8,119,045	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,821,559	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	91	65	Redacted
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	339	279	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	91	65	Redacted
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	339	279	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	91	65	Redacted
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	339	279	Redacted

SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	91	65	Redacted
SITE_SUPP	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	339	279	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	87	62	Redacted
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	334	275	Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	91	65	Redacted
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	339	279	Redacted
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	91	65	Redacted
SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	339	279	Redacted
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	91	65	Redacted
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	339	279	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	430	368	Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	7,655	7,091	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period	8,058	7,091	Redacted

	(including known HIV-positive at entry)			
PMTCT_ARV_DS D	Life-long ART (including Option B+)	3,410	3,000	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	2,273	2,000	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,137	1,000	Redacted
PMTCT_ARV_DS D	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	4,056	3,924	Redacted
PMTCT_ARV_DS D	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	139	122	Redacted
PMTCT_ARV_DS D	Single-dose nevirapine (with or without tail)	50	45	Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	7,655	7,091	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	3,410	3,000	Redacted
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	21,336	19,764	Redacted
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	22,459	19,764	Redacted
PMTCT_ARV_NGI	Life-long ART (including Option B+)	8,616	7,582	Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	5,744	5,054	Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the	2,872	2,527	Redacted



	current pregnancy			
PMTCT_ARV_NGI	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	12,239	11,759	Redacted
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	354	311	Redacted
PMTCT_ARV_NGI	Single-dose nevirapine (with or without tail)	127	112	Redacted
PMTCT_ARV_NGI	Sum of Regimen disaggregates	21,336	19,764	Redacted
PMTCT_ARV_NGI	Sum of New and Current disaggregates	8,616	7,581	Redacted
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	13,681	12,673	Redacted
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	14,401	12,673	Redacted
PMTCT_ARV_TA	Life-long ART (including Option B+)	5,178	4,557	Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	3,452	3,038	Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,726	1,519	Redacted
PMTCT_ARV_TA	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	8,212	7,860	Redacted
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	214	188	Redacted
PMTCT_ARV_TA	Single-dose nevirapine (with or without tail)	77	68	Redacted



PMTCT_ARV_TA	Sum of Regimen Type disaggregates	13,681	12,673	Redacted
PMTCT_ARV_TA	Sum of New and Current disaggregates	5,178	4,557	Redacted
PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	337	297	Redacted
PMTCT_SITE	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	421	337	Redacted
PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	70	62	Redacted
PMTCT_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	267	294	Redacted
PMTCT_SITE	Sum of Numerator Support Type disaggregates	337	356	Redacted
PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	87	62	Redacted
PMTCT_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	334	275	Redacted
PMTCT_SITE	Sum of Denominator Support Type disaggregates	421	337	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their	22,900	22,671	Redacted



	results)			
PMTCT_STAT_DS D	Number of new ANC and L&D clients	28,625	25,190	Redacted
PMTCT_STAT_DS D	By: Known positives at entry	4,294	3,778	Redacted
PMTCT_STAT_DS D	By: Number of new positives identified	3,764	3,312	Redacted
PMTCT_STAT_DS D	Sum of Positives Status disaggregates	8,058	7,090	Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	63,878	63,240	Redacted
PMTCT_STAT_NG I	Number of new ANC and L&D clients	79,848	87,832	Redacted
PMTCT_STAT_NG I	By: Known positives at entry	11,977	9,582	Redacted
PMTCT_STAT_NG I	By: Number of new positives identified	10,482	9,224	Redacted
PMTCT_STAT_NG I	Sum of Positives Status disaggregates	22,459	18,806	Redacted
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	40,979	40,569	Redacted
PMTCT_STAT_TA	Number of new ANC and L&D clients	51,223	45,076	Redacted
PMTCT_STAT_TA	By: Known positives at entry	7,683	6,761	Redacted
PMTCT_STAT_TA	By: Number of new positives identified	6,718	5,912	Redacted
PMTCT_STAT_TA	Sum of Positives Status disaggregates	14,401	12,673	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	113,296	99,700	Redacted
HTC_TST_DSD	By Test Result: Negative	96,316		Redacted
HTC_TST_DSD	By Test Result: Positive	16,980		Redacted

HTC_TST_DSD	Sum of Test Result disaggregates	113,296		Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	355,830	313,130	Redacted
HTC_TST_NGI	By Test Result: Negative	317,438		Redacted
HTC_TST_NGI	By Test Result: Positive	38,392		Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	355,830		Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	242,534	213,427	Redacted
HTC_TST_TA	By Test Result: Negative	221,121		Redacted
HTC_TST_TA	By Test Result: Positive	21,413		Redacted
HTC_TST_TA	Sum of Test Result disaggregates	242,534		Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	64,463	61,885	Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	306,967		Redacted
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	242,504		Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	64,463	61,885	Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	64,463	61,885	Redacted
CARE_CURR_DS D	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	12,157	11,670	Redacted
PMTCT_EID_DSD	Number of infants who had a virologic	8,058	7,091	Redacted



	HIV test within 12 months of birth during the reporting period			
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	8,058	7,091	Redacted
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	8,058	7,091	Redacted
PMTCT_EID_DSD	Sum of Infant Age disaggregates	8,058	7,091	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	91,912	80,882	Redacted
TX_CURR_DSD	Percent children with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	15,571	18,685	Redacted
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	291,252	256,302	Redacted
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	199,340	175,419	Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	41,180	36,238	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	430	344	Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	430	344	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	430	344	Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	412	330	Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	412	330	Redacted



FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	87	62	Redacted
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	325	268	Redacted
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	412	330	Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	87	62	Redacted
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported HIV service delivery points	325	268	Redacted
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	412	330	Redacted
FPINT_SITE_DSD	Service delivery type: Community	0		Redacted
FPINT_SITE_DSD	Service delivery type: Clinical	412	330	Redacted
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	412	330	Redacted
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	12,157	11,670	Redacted
TB_SCREEN_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting	12,157	11,670	Redacted



	period: clinical assessment (WHO staging) OR CD4 count OR viral load			
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Implementing Mechanism Details

Mechanism ID: 16583	Mechanism Name: Comprehensive facility-based services
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Aurum Health Research	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 7,168,830	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 7,032,126	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	7,168,830

Sub Partner Name(s)

Foundation for Professional Development	Strategic Evaluation, Advisory & Development Consulting (Pty) Ltd	
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,000,000
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Key Issues

- Mobile Population
- TB
- End-of-Program Evaluation



Budget Code Information

Mechanism ID: 16583			
Mechanism Name: Comprehensive facility-based services			
Prime Partner Name: Aurum Health Research			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	249,753	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	925,010	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	96,484	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	185,002	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	231,253	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	468,484	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	4,064,708	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	948,136	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	475		Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	0		Redacted
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	475		Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	0		Redacted
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	475		Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	0		Redacted
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	475		Redacted
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0		Redacted
SITE_SUPP	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	0		Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	0		Redacted
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	475		Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0		Redacted



SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	475		Redacted
SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	0		Redacted
SITE_SUPP	By program area/support type: VMMC Technical Assistance-only (TA)	0		Redacted
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	0		Redacted
SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	0		Redacted
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	0		Redacted
SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	0		Redacted
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	0		Redacted
SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	0		Redacted
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0		Redacted
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0		Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	0		Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0		Redacted
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of	22,573		Redacted



	mother-to-child-transmission (MTCT) during pregnancy and delivery			
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	25,081		Redacted
PMTCT_ARV_NGI	Life-long ART (including Option B+)	22,573		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	17,573		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	5,000		Redacted
PMTCT_ARV_NGI	Sum of Regimen disaggregates	22,573		Redacted
PMTCT_ARV_NGI	Sum of New and Current disaggregates	22,573		Redacted
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	22,573	12,672	Redacted
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	25,081	247,808	Redacted
PMTCT_ARV_TA	Life-long ART (including Option B+)	22,573	14,080	Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	17,573	9,440	Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	5,000	3,168	Redacted
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	22,573	14,080	Redacted
PMTCT_ARV_TA	Sum of New and Current disaggregates	22,573	12,608	Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their	84,052		Redacted



	results)			
PMTCT_STAT_NG I	Number of new ANC and L&D clients	88,475		Redacted
PMTCT_STAT_NG I	By: Known positives at entry	17,650		Redacted
PMTCT_STAT_NG I	By: Number of new positives identified	11,768		Redacted
PMTCT_STAT_NG I	Sum of Positives Status disaggregates	29,418		Redacted
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	84,052	70,400	Redacted
PMTCT_STAT_TA	Number of new ANC and L&D clients	93,000	76,000	Redacted
PMTCT_STAT_TA	By: Known positives at entry	5,832	8,000	Redacted
PMTCT_STAT_TA	By: Number of new positives identified	19,249	10,800	Redacted
PMTCT_STAT_TA	Sum of Positives Status disaggregates	25,081	18,800	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	887,588		Redacted
HTC_TST_NGI	By Test Result: Negative	110,000		Redacted
HTC_TST_NGI	By Test Result: Positive	777,588		Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	887,588		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	13,119		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	333,701		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	12,916		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	527,852		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	26,035		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	861,553		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	887,588		Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their	887,588	497,048	Redacted



	test results during the past 12 months			
HTC_TST_TA	By Test Result: Negative	110,000	61,600	Redacted
HTC_TST_TA	By Test Result: Positive	777,588	435,448	Redacted
HTC_TST_TA	Sum of Test Result disaggregates	887,588	497,048	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	13,119	9,183	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	12,916	233,590	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	527,852	9,041	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	333,701	369,497	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex <15	540,971	18,224	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	346,617	603,087	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	887,588	621,311	Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	337,512		Redacted
C2.1.D_NGI	By Age/Sex: <15 Female	5,827		Redacted
C2.1.D_NGI	By Age/Sex: <15 Male	5,827		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Female	234,577		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Male	91,281		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	337,512		Redacted
C2.1.D_NGI	By Age: <15	11,654		Redacted
C2.1.D_NGI	By Age: 15+	325,858		Redacted
C2.1.D_NGI	Sum of Age disaggregates	337,512		Redacted
C2.1.D_NGI	By Sex: Female	240,405		Redacted
C2.1.D_NGI	By Sex: Male	97,107		Redacted
C2.1.D_NGI	Sum of Sex disaggregates	337,512		Redacted
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	337,512		Redacted

C2.1.D_TA	By Age/Sex: <15 Female	5,827		Redacted
C2.1.D_TA	By Age/Sex: <15 Male	5,827		Redacted
C2.1.D_TA	By Age/Sex: 15+ Female	234,577		Redacted
C2.1.D_TA	By Age/Sex: 15+ Male	91,281		Redacted
C2.1.D_TA	Sum of Age/Sex disaggregates	337,512		Redacted
C2.1.D_TA	By Age: <15	11,654		Redacted
C2.1.D_TA	By Age: 15+	325,858		Redacted
C2.1.D_TA	Sum of Age disaggregates	337,512		Redacted
C2.1.D_TA	By Sex: Female	240,405		Redacted
C2.1.D_TA	By Sex: Male	97,107		Redacted
C2.1.D_TA	Sum of Sex disaggregates	337,512		Redacted
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	338,766		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	150		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	136		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	6,306		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	91,290		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	6,592		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	234,578		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	338,766		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	12,898		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	325,868		Redacted
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	338,766	298,114	Redacted
TX_CURR_TA	Aggregated Age/Sex: <1 Male	150	165	Redacted
TX_CURR_TA	Aggregated Age/Sex: <1 Female	136	150	Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Male	6,306	6,937	Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	91,290	100,419	Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Female	6,592	7,251	Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	234,578	258,036	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex <15	12,898	14,188	Redacted



TX_CURR_TA	Sum of Aggregated Age/Sex 15+	325,868	358,455	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	338,766	372,643	Redacted

Implementing Mechanism Details

Mechanism ID: 16372	Mechanism Name: Voluntary Medical Male Circumcision Service Delivery II Project (VMMC II)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Right To Care, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 13,427,788	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 8,838,400	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	13,427,788

Sub Partner Name(s)

Anova Health Institute	CHAPS	Maternal, Adolescent and Child Health (MatCH)
Right to Care Health Services (Pty) Ltd		

Cross-Cutting Budget Attribution(s)

Gender: GBV	3,050
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information



Sub Area:	Implementation
Gender: Gender Equality	3,450
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Human Resources for Health	60,000
Condom programming	400,000

Key Issues

- Military Population
- Mobile Population
- Workplace Programs
- End-of-Program Evaluation
- Family Planning

Budget Code Information

Mechanism ID:	16372		
Mechanism Name:	Voluntary Medical Male Circumcision Service Delivery II Project (VMMC II)		
Prime Partner Name:	Right To Care, South Africa		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	13,427,788	0



Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	170	
SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	170	
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	175,000	192,403
VMMC_CIRC_DSD	By Age: <1	0	0
VMMC_CIRC_DSD	By Age: 1-9	0	0
VMMC_CIRC_DSD	By Age: 10-14	40,041	44,023
VMMC_CIRC_DSD	By Age: 15-19	60,616	66,644
VMMC_CIRC_DSD	By Age: 20-24	34,048	37,434
VMMC_CIRC_DSD	By Age: 25-49	39,027	42,908
VMMC_CIRC_DSD	By Age: 50+	1,268	1,394
VMMC_CIRC_DSD	Sum of age disaggregates	175,000	192,403
VMMC_CIRC_NGI	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	175,000	
VMMC_CIRC_NGI	By Age: <1	0	
VMMC_CIRC_NGI	By Age: 1-9	0	
VMMC_CIRC_NGI	By Age: 10-14	40,041	
VMMC_CIRC_NGI	By Age: 15-19	60,616	
VMMC_CIRC_NGI	By Age: 20-24	34,048	
VMMC_CIRC_NGI	By Age: 25-49	39,027	
VMMC_CIRC_NGI	By Age: 50+	1,268	
VMMC_CIRC_NGI	Sum of Age disaggregates	175,000	
VMMC_CIRC_NGI	By HIV status: Number of HIV-positive clients	3,650	



	(tested HIV positive at VMMC site)		
VMMC_CIRC_NGI	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	118,025	
VMMC_CIRC_NGI	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	22,139	
VMMC_CIRC_NGI	By circumcision technique: Surgical VMMC	175,000	
VMMC_CIRC_NGI	By circumcision technique: Device-based VMMC	0	
VMMC_CIRC_NGI	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	122,500	
VMMC_CIRC_NGI	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery	52,500	

Implementing Mechanism Details

Mechanism ID: 14847	Mechanism Name: Partnership Information Management System (PIMS) Database Project
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: John Snow, Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,723,621	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Approved



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

End-of-Program Evaluation

Budget Code Information

Mechanism ID: 14847			
Mechanism Name: Partnership Information Management System (PIMS) Database Project			
Prime Partner Name: John Snow, Inc.			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14846	Mechanism Name: Strategic Information for Evidence-Based Management of HIV and Related Health Program in South Africa
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University of North Carolina at Chapel Hill, Carolina Population Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 2,227,976	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 496,779	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	2,227,976

Sub Partner Name(s)

ICF Macro	John Snow Inc (JSI)	Management Science for Health
The Futures Group International	Tulane University	

Cross-Cutting Budget Attribution(s)

Condom programming	49,511
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14846		
Mechanism Name:	Strategic Information for Evidence-Based Management of HIV and		
Prime Partner Name:	Related Health Program in South Africa		
	University of North Carolina at Chapel Hill, Carolina Population Center		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	2,227,976	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14667	Mechanism Name: Tulane University - Compiling Evidence Base for Orphans and Vulnerable Children
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Tulane University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 900,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Impact Research International		
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

End-of-Program Evaluation



Budget Code Information

Mechanism ID:	14667		
Mechanism Name:	Tulane University - Compiling Evidence Base for Orphans and		
Prime Partner Name:	Vulnerable Children Tulane University		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14631	Mechanism Name: Government Capacity Building and Support Mechanism
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Pact, Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 8,960,939	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 4,539,061	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	8,960,939

Sub Partner Name(s)

Development & Training Services Inc.	Health and Development Africa	Isibani Development Partners
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	6,816,658
Gender: Gender Equality	100,566
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building



Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Motor Vehicles: Purchased	127,543

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14631			
Mechanism Name: Government Capacity Building and Support Mechanism			
Prime Partner Name: Pact, Inc.			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	8,960,939	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	300,000	
OVC_SERV_TA	Sex: Male	150,000	
OVC_SERV_TA	Sex: Female	150,000	
OVC_SERV_TA	Sum of Sex disaggregates	300,000	
OVC_SERV_TA	Age: <1	10,000	
OVC_SERV_TA	Age: 1-4	20,000	
OVC_SERV_TA	Age: 5-9	40,000	
OVC_SERV_TA	Age: 10-14	100,000	
OVC_SERV_TA	Age: 15-17	100,000	



OVC_SERV_TA	Age: 18+	30,000	
OVC_SERV_TA	Sum of Age disaggregates	300,000	

Implementing Mechanism Details

Mechanism ID: 14623	Mechanism Name: Increasing Services to Survivors of Sexual Assault
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Foundation for Professional Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,315,989	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Medical Research Council	Sonke Gender Justice	Soul City
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID: 14623			
Mechanism Name: Increasing Services to Survivors of Sexual Assault			
Prime Partner Name: Foundation for Professional Development			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
GEND_GBV_DSD	Number of people receiving post-GBV care	2,800	2,100
GEND_GBV_DSD	Age: 0-9	600	450
GEND_GBV_DSD	Age: 10-14	500	375
GEND_GBV_DSD	Age: 15-17	500	375
GEND_GBV_DSD	Age: 18-24	600	450
GEND_GBV_DSD	Age: 25+	600	450
GEND_GBV_DSD	Sum of Age disaggregates	2,800	2,100
GEND_GBV_DSD	Sex: Male	500	375
GEND_GBV_DSD	Sex: Female	2,300	1,725
GEND_GBV_DSD	Sum of Sex disaggregates	2,800	2,100
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	1,000	750
GEND_GBV_DSD	By type of service: Sexual Violence	600	450



	(Post-Rape Care)		
GEND_GBVDSD	By PEP service provision (related to sexual violence services provided)	600	450
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	70,000	52,500
GEND_NORM_DSD	By Age: 0-9	10,000	7,500
GEND_NORM_DSD	By Age: 10-14	15,000	11,250
GEND_NORM_DSD	By Age: 15-19	15,000	11,250
GEND_NORM_DSD	By Age: 20-24	20,000	15,000
GEND_NORM_DSD	By Age: 25+	10,000	7,500
GEND_NORM_DSD	Sum of Age disaggregates	70,000	52,500
GEND_NORM_DSD	By Sex: Male	28,000	21,000
GEND_NORM_DSD	By Sex: Female	42,000	31,500
GEND_NORM_DSD	Sum of Sex disaggregates	70,000	52,500
GEND_NORM_DSD	By type of activity: Individual	12,000	9,000
GEND_NORM_DSD	By type of activity: Small Group	18,000	13,500
GEND_NORM_DSD	By type of activity: Community-level	30,000	22,500

Implementing Mechanism Details

Mechanism ID: 14617	Mechanism Name: Systems for Improved Access to Pharmaceuticals and Services Program (SIAPS)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 1,423,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 4,269,814	
FY 2013 Burn Rate: Redacted	

Approved



Funding Source	Funding Amount
GHP-State	1,423,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	223,576
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Key Issues

TB

Budget Code Information

Mechanism ID:	14617		
Mechanism Name:	Systems for Improved Access to Pharmaceuticals and Services		
Prime Partner Name:	Program (SIAPS)		
	Management Sciences for Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	227,630	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	295,092	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	900,278	0



Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	125	230
HRH_PRE	By Graduates: Other	125	230
HRH_PRE	Sum of Graduates disaggregated	125	230
HRH_PRE	By new graduates who are licensed and registered: Other (where applicable)	51	116

Implementing Mechanism Details

Mechanism ID: 14616	Mechanism Name: Sexual HIV Prevention Program (SHIPP)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Futures Group	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 4,250,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 4,608,822	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	4,250,000

Sub Partner Name(s)

CADRE	Engender Health	Futures Institute
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Cross-Cutting Budget Attribution(s)

Education	644,828
Gender: GBV	175,862
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building
Gender: Gender Equality	263,793
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Sub Area:	Capacity building
Condom programming	146,552

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14616			
Mechanism Name: Sexual HIV Prevention Program (SHIPP)			
Prime Partner Name: Futures Group			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	1,900,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	2,350,000	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	70	
SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	70	

Implementing Mechanism Details

Mechanism ID: 14450	Mechanism Name: Society for Family Health / Population Services Interantional
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Society for Family Health - South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 600,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Military Population



Workplace Programs

Budget Code Information

Mechanism ID: 14450			
Mechanism Name: Society for Family Health / Population Services Interantional			
Prime Partner Name: Society for Family Health - South Africa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	3	5
VMMC_AE_DSD	Number of males circumcised surgically or by medical device that experienced at least one moderate or severe adverse event(s) (AEs)	128	256
VMMC_AE_DSD	By AE type: Number of VMMC clients with	64	128



	one or more moderate or severe surgical intra-operative AE(s)		
VMMC_AE_DSD	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical intra-operative AE(s), but no severe surgical intra-operative AE(s)	32	64
VMMC_AE_DSD	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)	32	64
VMMC_AE_DSD	By AE Type: Number of VMMC clients with one or more moderate or severe surgical post-operative AE(s)	64	128
VMMC_AE_DSD	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical post-operative AE(s), but no severe surgical post-operative AE(s)	32	64
VMMC_AE_DSD	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)	64	96
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	3,200	6,400
VMMC_CIRC_DSD	By Age: 15-19	1,000	2,000
VMMC_CIRC_DSD	By Age: 20-24	1,500	3,000
VMMC_CIRC_DSD	By Age: 25-49	650	1,300
VMMC_CIRC_DSD	By Age: 50+	50	100
VMMC_CIRC_DSD	Sum of age disaggregates	3,200	6,400
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	3,200	6,400

Implementing Mechanism Details



Mechanism ID: 14295	Mechanism Name: Capacity Development and Support Program
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 3,850,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 5,150,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	3,850,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	193,327
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Gender: Gender Equality	193,327
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information



Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Condom programming	161,106

Key Issues

Safe Motherhood

Budget Code Information

Mechanism ID: 14295			
Mechanism Name: Capacity Development and Support Program			
Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	950,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	2,500,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVOP	0	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	6,000	6,298
PP_PREV_DSD	Age/sex: 10-14 Male	1,250	1,312
PP_PREV_DSD	Age/sex: 15-19 Male	1,250	1,312
PP_PREV_DSD	Age/sex: 20-24 Male	500	525
PP_PREV_DSD	Age/sex: 10-14 Female	1,250	1,312
PP_PREV_DSD	Age/sex: 15-19 Female	1,250	1,312
PP_PREV_DSD	Age/sex: 20-24 Female	500	525
PP_PREV_DSD	Sum of Age/Sex disaggregates	6,000	6,298
PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	6,000	6,298
PP_PREV_TA	Age/sex: 15-19 Male	1,250	1,312
PP_PREV_TA	Age/sex: 20-24 Male	1,250	1,312
PP_PREV_TA	Age/sex: 25-49 Male	500	525
PP_PREV_TA	Age/sex: 15-19 Female	1,250	1,312
PP_PREV_TA	Age/sex: 20-24 Female	1,250	1,312
PP_PREV_TA	Age/sex: 25-49 Female	500	525
PP_PREV_TA	Sum of Age/Sex disaggregates	6,000	6,298

Implementing Mechanism Details

Mechanism ID: 14294	Mechanism Name: DSD - Children's Services Directory
Funding Agency: USAID	Procurement Type: Cooperative Agreement

Approved



Prime Partner Name: University Research South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,285,387	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14294			
Mechanism Name: DSD - Children"s Services Directory			
Prime Partner Name: University Research South Africa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14291	Mechanism Name: Care and Support to Improve Patient Outcomes
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Hospice and Palliative Care Assn. Of South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 2,488,023	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 2,461,977	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	2,488,023

Sub Partner Name(s)

Family Health International (FHI)	Foundation for Professional Development	
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	971,587
Education	615,672
Water	22,548
Gender: Gender Equality	117,894
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information



Sub Area:	Capacity building
Condom programming	11,064

Key Issues

End-of-Program Evaluation

Family Planning

Budget Code Information

Mechanism ID: 14291			
Mechanism Name: Care and Support to Improve Patient Outcomes			
Prime Partner Name: Hospice and Palliative Care Assn. Of South Africa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	1,890,870	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	252,550	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	344,603	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	40	



SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	40	
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	20	
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	450	
C2.1.D_DSD	By Age/Sex: <15 Female	100	
C2.1.D_DSD	By Age/Sex: <15 Male	50	
C2.1.D_DSD	By Age/Sex: 15+ Female	200	
C2.1.D_DSD	By Age/Sex: 15+ Male	100	
C2.1.D_DSD	Sum of Age/Sex disaggregates	450	
C2.1.D_DSD	By Age: <15	150	
C2.1.D_DSD	By Age: 15+	300	
C2.1.D_DSD	Sum of Age disaggregates	450	
C2.1.D_DSD	By Sex: Female	300	
C2.1.D_DSD	By Sex: Male	150	
C2.1.D_DSD	Sum of Sex disaggregates	450	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	5,450	
C2.1.D_NGI	By Age/Sex: <15 Female	1,100	
C2.1.D_NGI	By Age/Sex: <15 Male	750	
C2.1.D_NGI	By Age/Sex: 15+ Female	2,200	
C2.1.D_NGI	By Age/Sex: 15+ Male	1,400	
C2.1.D_NGI	Sum of Age/Sex disaggregates	5,450	
C2.1.D_NGI	By Age: <15	1,850	
C2.1.D_NGI	By Age: 15+	3,600	
C2.1.D_NGI	Sum of Age disaggregates	5,450	
C2.1.D_NGI	By Sex: Female	3,300	
C2.1.D_NGI	By Sex: Male	2,150	
C2.1.D_NGI	Sum of Sex disaggregates	5,450	
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	5,000	



C2.1.D_TA	By Age/Sex: <15 Female	1,000	
C2.1.D_TA	By Age/Sex: <15 Male	700	
C2.1.D_TA	By Age/Sex: 15+ Female	2,000	
C2.1.D_TA	By Age/Sex: 15+ Male	1,300	
C2.1.D_TA	Sum of Age/Sex disaggregates	5,000	
C2.1.D_TA	By Age: <15	1,700	
C2.1.D_TA	By Age: 15+	3,300	
C2.1.D_TA	Sum of Age disaggregates	5,000	
C2.1.D_TA	By Sex: Female	3,000	
C2.1.D_TA	By Sex: Male	2,000	
C2.1.D_TA	Sum of Sex disaggregates	5,000	
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	15,000	
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	450	

Implementing Mechanism Details

Mechanism ID: 14126	Mechanism Name: GH11-1151 MARPs
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: South Africa Partners	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 324,412	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 200,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	324,412

Sub Partner Name(s)



Health Information Systems Program		
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Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	17,000
Condom programming	30,000

Key Issues

TB

Budget Code Information

Mechanism ID:	14126		
Mechanism Name:	GH11-1151 MARPs		
Prime Partner Name:	South Africa Partners		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	274,412	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	2		Redacted



SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	2		Redacted
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,950	2,600	Redacted
PP_PREV_DSD	Total number of people in the target population	3,690	3,690	Redacted
PP_PREV_DSD	Age/sex: 10-14 Male	0	0	Redacted
PP_PREV_DSD	Age/sex: 15-19 Male	350	300	Redacted
PP_PREV_DSD	Age/sex: 20-24 Male	800	900	Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	1,700	1,200	Redacted
PP_PREV_DSD	Age/sex: 50+ Male	100	200	Redacted
PP_PREV_DSD	Age/sex: 10-14 Female	0	0	Redacted
PP_PREV_DSD	Age/sex: 15-19 Female	0	0	Redacted
PP_PREV_DSD	Age/sex: 20-24 Female	0	0	Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	0	0	Redacted
PP_PREV_DSD	Age/sex: 50+ Female	0	0	Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	2,950	2,600	Redacted

Implementing Mechanism Details

Mechanism ID: 13938	Mechanism Name: Catholic Medical Mission Board
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Catholic Medical Mission Board	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	



FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

TB

Workplace Programs

Budget Code Information

Mechanism ID: 13938			
Mechanism Name: Catholic Medical Mission Board			
Prime Partner Name: Catholic Medical Mission Board			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	22	28	Redacted



SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	22	22	Redacted
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	0	6	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	22	22	Redacted
SITE_SUPP	By program area/support type: VMMC Technical Assistance-only (TA)	0	6	Redacted

SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	0	Redacted
VMMC_AE_DSD	Number of males circumcised surgically or by medical device that experienced at least one moderate or severe adverse event(s) (AEs)	110		Redacted
VMMC_AE_DSD	By AE type: Number of VMMC clients with one or more moderate or severe surgical intra-operative AE(s)	30		Redacted
VMMC_AE_DSD	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category:	20		Redacted



	Number of clients with one or more moderate surgical intra-operative AE(s), but no severe surgical intra-operative AE(s)			
VMMC_AE_DSD	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)	10		Redacted
VMMC_AE_DSD	By AE Type: Number of VMMC clients with one or more moderate or severe surgical post-operative AE(s)	80		Redacted
VMMC_AE_DSD	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical post-operative AE(s), but no severe surgical post-operative AE(s)	65		Redacted
VMMC_AE_DSD	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)	15		Redacted
VMMC_AE_DSD	By AE Type: Number of VMMC clients with one or more moderate or severe medical device-related AE(s)	0		Redacted
VMMC_AE_DSD	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more moderate medical device-related AE(s), but no severe medical device-related AE(s)	0		Redacted
VMMC_AE_DSD	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more severe medical device-related AE(s)	0		Redacted
VMMC_CIRC_DS	Number of males circumcised as part of	3,000	4,020	Redacted

D	the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period			
VMMC_CIRC_DS D	By Age: <1	0	0	Redacted
VMMC_CIRC_DS D	By Age: 1-9	0	0	Redacted
VMMC_CIRC_DS D	By Age: 10-14	300	400	Redacted
VMMC_CIRC_DS D	By Age: 15-19	900	1,300	Redacted
VMMC_CIRC_DS D	By Age: 20-24	900	1,300	Redacted
VMMC_CIRC_DS D	By Age: 25-49	880	1,000	Redacted
VMMC_CIRC_DS D	By Age: 50+	20	20	Redacted
VMMC_CIRC_DS D	Sum of age disaggregates	3,000	4,020	Redacted
VMMC_CIRC_DS D	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	100	120	Redacted
VMMC_CIRC_DS D	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	2,800	3,800	Redacted
VMMC_CIRC_DS D	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	100	100	Redacted
VMMC_CIRC_DS D	By circumcision technique: Surgical VMMC	3,000	4,020	Redacted
VMMC_CIRC_DS D	By circumcision technique: Device-based VMMC	0	0	Redacted
VMMC_CIRC_DS	By follow-up status: Number of	2,500	3,417	Redacted

D	surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery			
VMMC_CIRC_DS D	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery	500	603	Redacted
VMMC_CIRC_NGI	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	3,000		Redacted
VMMC_CIRC_NGI	By Age: <1	0		Redacted
VMMC_CIRC_NGI	By Age: 1-9	0		Redacted
VMMC_CIRC_NGI	By Age: 10-14	300		Redacted
VMMC_CIRC_NGI	By Age: 15-19	900		Redacted
VMMC_CIRC_NGI	By Age: 20-24	900		Redacted
VMMC_CIRC_NGI	By Age: 25-49	880		Redacted
VMMC_CIRC_NGI	By Age: 50+	20		Redacted
VMMC_CIRC_NGI	Sum of Age disaggregates	3,000		Redacted
VMMC_CIRC_NGI	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	100		Redacted
VMMC_CIRC_NGI	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	2,800		Redacted
VMMC_CIRC_NGI	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	100		Redacted
VMMC_CIRC_NGI	By circumcision technique: Surgical VMMC	3,000		Redacted
VMMC_CIRC_NGI	By circumcision technique: Device-based VMMC	0		Redacted
VMMC_CIRC_NGI	By follow-up status: Number of	2,500		Redacted

	surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery			
VMMC_CIRC_NGI	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery	500		Redacted
VMMC_CIRC_TA	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	0	1,600	Redacted
VMMC_CIRC_TA	By Age: <1	0	0	Redacted
VMMC_CIRC_TA	By Age: 1-9	0	0	Redacted
VMMC_CIRC_TA	By Age: 10-14	0	400	Redacted
VMMC_CIRC_TA	By Age: 15-19	0	300	Redacted
VMMC_CIRC_TA	By Age: 20-24	0	300	Redacted
VMMC_CIRC_TA	By Age: 25-49	0	600	Redacted
VMMC_CIRC_TA	By Age: 50+	0	0	Redacted
VMMC_CIRC_TA	Sum of Age disaggregations	0	1,600	Redacted
VMMC_CIRC_TA	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	0	80	Redacted
VMMC_CIRC_TA	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	0	1,400	Redacted
VMMC_CIRC_TA	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	0	120	Redacted
VMMC_CIRC_TA	By circumcision technique: Surgical VMMC	0	1,600	Redacted
VMMC_CIRC_TA	By circumcision technique: Device-based VMMC	0	0	Redacted
VMMC_CIRC_TA	By follow-up status: Number of	0	1,360	Redacted



	surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery			
VMMC_CIRC_TA	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery	0	240	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,400	5,120	Redacted
HTC_TST_DSD	By Test Result: Negative	3,100	4,700	Redacted
HTC_TST_DSD	By Test Result: Positive	300	420	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	3,400	5,120	Redacted
HTC_TST_DSD	Age/sex: <1 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	300	400	Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	600	1,500	Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	1,000	1,800	Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	1,250	1,200	Redacted
HTC_TST_DSD	Age/sex: 50+ Male	50	20	Redacted
HTC_TST_DSD	Age/sex: <1 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 1-4 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 5-9 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	100	100	Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	100	100	Redacted
HTC_TST_DSD	Age/sex: 50+ Female	0	0	Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	3,400	5,120	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,400		Redacted



HTC_TST_NGI	By Test Result: Negative	3,100		Redacted
HTC_TST_NGI	By Test Result: Positive	300		Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	3,400		Redacted
HTC_TST_NGI	Age/sex: <1 Male	0		Redacted
HTC_TST_NGI	Age/sex: 1-4 Male	0		Redacted
HTC_TST_NGI	Age/sex: 5-9 Male	0		Redacted
HTC_TST_NGI	Age/sex: 10-14 Male	300		Redacted
HTC_TST_NGI	Age/sex: 15-19 Male	600		Redacted
HTC_TST_NGI	Age/sex: 20-24 Male	1,000		Redacted
HTC_TST_NGI	Age/sex: 25-49 Male	1,250		Redacted
HTC_TST_NGI	Age/sex: 50+ Male	50		Redacted
HTC_TST_NGI	Age/sex: <1 Female	0		Redacted
HTC_TST_NGI	Age/sex: 1-4 Female	0		Redacted
HTC_TST_NGI	Age/sex: 5-9 Female	0		Redacted
HTC_TST_NGI	Age/sex: 10-14 Female	0		Redacted
HTC_TST_NGI	Age/sex: 15-19 Female	0		Redacted
HTC_TST_NGI	Age/sex: 20-24 Female	100		Redacted
HTC_TST_NGI	Age/sex: 25-49 Female	100		Redacted
HTC_TST_NGI	Age/sex: 50+ Female	0		Redacted
HTC_TST_NGI	Sum of Age/Sex disaggregates	3,400		Redacted

Implementing Mechanism Details

Mechanism ID: 13923	Mechanism Name: NEPI
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: International Center for AIDS Care and Treatment Programs, Columbia University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 600,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	



Funding Source	Funding Amount
GHP-State	600,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	210,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13923		
Mechanism Name:	NEPI		
Prime Partner Name:	International Center for AIDS Care and Treatment Programs, Columbia University		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	600,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or	150	150	Redacted



	program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre			
HRH_PRE	By Graduates: Nurses	50	50	Redacted
HRH_PRE	By Graduates: Midwives	100	100	Redacted
HRH_PRE	Sum of Graduates disaggreagtes	150	150	Redacted

Implementing Mechanism Details

Mechanism ID: 13904	Mechanism Name: Tuberculosis Care Association - 1151
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: TB/HIV Care	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,810,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Lifeline - Durban	OUT LGBT	SWEAT
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Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

Mobile Population
 Safe Motherhood
 TB
 Workplace Programs
 Family Planning

Budget Code Information

Mechanism ID:	13904		
Mechanism Name:	Tuberculosis Care Association - 1151		
Prime Partner Name:	TB/HIV Care		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	20		Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	20		Redacted
KP_MAT_DSD	Number of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	120	240	Redacted
KP_PREV_DSD	Number of key populations reached	6,200	9,750	Redacted

	with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required			
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	4,200	5,750	Redacted
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,550	3,100	Redacted
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	450	900	Redacted
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0	Redacted
KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset	0	0	Redacted

	MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)			
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,000	6,500	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	725	950	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	4,275	5,550	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	5,000	6,500	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	5,000	6,500	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	6,000		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	725		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	5,275		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	6,000		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	6,000		Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	6	6	Redacted
LAB_CAP_DSD	By Point-of-care testing sites	6	6	Redacted
TB_SCREEN_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	0	0	Redacted

Implementing Mechanism Details



Mechanism ID: 13903	Mechanism Name: Community Media Trust
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Community Media Trust	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 676,554	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Safe Motherhood
- TB
- Family Planning

Budget Code Information

Mechanism ID:	13903
Mechanism Name:	Community Media Trust
Prime Partner Name:	Community Media Trust

Approved



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13902	Mechanism Name: HSRC
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Human Sciences Research Council	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,490,289	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13902			
Mechanism Name: HSRC			
Prime Partner Name: Human Sciences Research Council			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13888	Mechanism Name: Population Services International
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 3,004,752	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0



Sub Partner Name(s)

Mosamaria AIDS Ministry	Training Institute for Primary Health Care	
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13888		
Mechanism Name:	Population Services International		
Prime Partner Name:	Population Services International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	47	40	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	37	30	Redacted
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	10	10	Redacted
SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	7	7	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	75,000	65,000	Redacted
HTC_TST_DSD	By Test Result: Negative	69,000	61,750	Redacted
HTC_TST_DSD	By Test Result: Positive	6,000	3,250	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	75,000	65,000	Redacted
HTC_TST_DSD	Age/sex: <1 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	1,200	1,000	Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	1,350	1,200	Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	975	800	Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	3,675	3,000	Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	6,450	6,000	Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	16,050	15,000	Redacted
HTC_TST_DSD	Age/sex: 50+ Male	3,150	3,000	Redacted
HTC_TST_DSD	Age/sex: <1 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 1-4 Female	1,350	1,000	Redacted
HTC_TST_DSD	Age/sex: 5-9 Female	1,500	1,200	Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	1,350	1,200	Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	6,375	6,000	Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	9,450	8,000	Redacted



HTC_TST_DSD	Age/sex: 25-49 Female	17,775	15,000	Redacted
HTC_TST_DSD	Age/sex: 50+ Female	4,350	2,600	Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	75,000	65,000	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	8,000	9,000	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	27,000	20,000	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	10,000	10,000	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	30,000	26,000	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	18,000	19,000	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	57,000	46,000	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	75,000	65,000	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	100,000	92,000	Redacted
HTC_TST_NGI	By Test Result: Negative	91,500	87,400	Redacted
HTC_TST_NGI	By Test Result: Positive	8,500	4,600	Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	100,000	92,000	Redacted
HTC_TST_NGI	Age/sex: <1 Male	0	0	Redacted
HTC_TST_NGI	Age/sex: 1-4 Male	0	0	Redacted
HTC_TST_NGI	Age/sex: 5-9 Male	0	0	Redacted
HTC_TST_NGI	Age/sex: 10-14 Male	0		Redacted
HTC_TST_NGI	Age/sex: 15-19 Male	0		Redacted
HTC_TST_NGI	Age/sex: 20-24 Male	0		Redacted
HTC_TST_NGI	Age/sex: 25-49 Male	0		Redacted
HTC_TST_NGI	Age/sex: 50+ Male	0	0	Redacted
HTC_TST_NGI	Age/sex: <1 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 1-4 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 5-9 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 10-14 Female	0	0	Redacted



HTC_TST_NGI	Age/sex: 15-19 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 20-24 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 25-49 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 50+ Female	0	0	Redacted
HTC_TST_NGI	Sum of Age/Sex disaggregates	0	0	Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	25,000	27,500	Redacted
HTC_TST_TA	By Test Result: Negative	22,500	24,750	Redacted
HTC_TST_TA	By Test Result: Positive	2,500	2,750	Redacted
HTC_TST_TA	Sum of Test Result disaggregates	25,000	27,500	Redacted
HTC_TST_TA	Age/sex: <1 Male	1,000	1,100	Redacted
HTC_TST_TA	Age/sex: 1-4 Male	500	550	Redacted
HTC_TST_TA	Age/sex: 5-9 Male	500	550	Redacted
HTC_TST_TA	Age/sex: 10-14 Male	500	550	Redacted
HTC_TST_TA	Age/sex: 15-19 Male	1,000	1,100	Redacted
HTC_TST_TA	Age/sex: 20-24 Male	1,000	1,100	Redacted
HTC_TST_TA	Age/sex: 25-49 Male	750	825	Redacted
HTC_TST_TA	Age/sex: 50+ Male	1,000	1,100	Redacted
HTC_TST_TA	Age/sex: <1 Female	1,000	1,100	Redacted
HTC_TST_TA	Age/sex: 1-4 Female	500	550	Redacted
HTC_TST_TA	Age/sex: 5-9 Female	500	550	Redacted
HTC_TST_TA	Age/sex: 10-14 Female	500	550	Redacted
HTC_TST_TA	Age/sex: 15-19 Female	4,000	4,400	Redacted
HTC_TST_TA	Age/sex: 20-24 Female	5,000	5,500	Redacted
HTC_TST_TA	Age/sex: 25-49 Female	6,250	6,875	Redacted
HTC_TST_TA	Age/sex: 50+ Female	1,000	1,100	Redacted
HTC_TST_TA	Sum of Age/Sex disaggregates	25,000	27,500	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	2,500	2,750	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	3,750	4,125	Redacted



HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	2,500	2,750	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	16,250	17,875	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex <15	5,000	5,500	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	20,000	22,000	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	25,000	27,500	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	200	200	Redacted
GEND_GBV_DSD	Age: 0-9	10	10	Redacted
GEND_GBV_DSD	Age: 10-14	10	10	Redacted
GEND_GBV_DSD	Age: 15-17	20	20	Redacted
GEND_GBV_DSD	Age: 18-24	60	60	Redacted
GEND_GBV_DSD	Age: 25+	100	100	Redacted
GEND_GBV_DSD	Sum of Age disaggregates	200	200	Redacted
GEND_GBV_DSD	Sex: Male	0	0	Redacted
GEND_GBV_DSD	Sex: Female	200	200	Redacted
GEND_GBV_DSD	Sum of Sex disaggregates	200	200	Redacted
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	190	200	Redacted
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	10	10	Redacted
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	0	0	Redacted
CARE_CURR_DS D	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	6,000	6,000	Redacted
CARE_CURR_DS D	Age/sex: <1 Male	0	0	Redacted
CARE_CURR_DS	Age/sex: 1-4 Male	10	10	Redacted



D				
CARE_CURR_DS D	Age/sex: 5-9 Male	10	10	Redacted
CARE_CURR_DS D	Age/sex: 10-14 Male	20	20	Redacted
CARE_CURR_DS D	Age/sex: 15-19 Male	100	100	Redacted
CARE_CURR_DS D	Age/sex: 20-24 Male	600	600	Redacted
CARE_CURR_DS D	Age/sex: 25-49 Male	1,500	1,500	Redacted
CARE_CURR_DS D	Age/sex: 50+ Male	160	160	Redacted
CARE_CURR_DS D	Age/sex: <1 Female	0	0	Redacted
CARE_CURR_DS D	Age/sex: 1-4 Female	10	10	Redacted
CARE_CURR_DS D	Age/sex: 5-9 Female	10	10	Redacted
CARE_CURR_DS D	Age/sex: 10-14 Female	10	10	Redacted
CARE_CURR_DS D	Age/sex: 15-19 Female	670	670	Redacted
CARE_CURR_DS D	Age/sex: 20-24 Female	1,200	1,200	Redacted
CARE_CURR_DS D	Age/sex: 25-49 Female	1,200	1,200	Redacted
CARE_CURR_DS D	Age/sex: 50+ Female	500	500	Redacted
CARE_CURR_DS D	Sun of Age/Sex disaggregates	6,000	6,000	Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	40	40	Redacted
CARE_CURR_DS	Aggregated Age/sex - USE WITH HQ	2,360	2,360	Redacted

D	PERMISSION ONLY: 15+ Male			
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	30	30	Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	3,570	3,570	Redacted
CARE_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	6,000	6,000	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	47	47	Redacted
LAB_CAP_DSD	By clinical laboratories	0		Redacted
LAB_CAP_DSD	By Point-of-care testing sites	47		Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	37		Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	10		Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	47		Redacted
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	0		Redacted
HRH_PRE	By Graduates: Midwives	0	0	Redacted
HRH_PRE	By Graduates: Social service workers	0	0	Redacted
HRH_PRE	By Graduates: Laboratory professionals	0	0	Redacted
HRH_PRE	By Graduates: Other	0	0	Redacted
HRH_PRE	Sum of Graduates disaggreagtes	0	0	Redacted
TB_SCREEN_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	6,000	6,000	Redacted



Implementing Mechanism Details

Mechanism ID: 13800	Mechanism Name: TB Capacity Building
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 600,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	600,000

Sub Partner Name(s)

University of Cape Town	UNIVERSITY OF PRETORIA	
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	70,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13800
Mechanism Name:	TB Capacity Building
Prime Partner Name:	Columbia University Mailman School of Public Health

Approved



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	600,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13798	Mechanism Name: GH1152
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Soul City	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 3,011,225	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Safe Motherhood



TB

Family Planning

Budget Code Information

Mechanism ID: 13798			
Mechanism Name: GH1152			
Prime Partner Name: Soul City			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	11,850	12,600	Redacted
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	11,850	12,600	Redacted
GEND_NORM_DS D	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	1,875	2,625	Redacted
GEND_NORM_DS D	By Age: 15-19	700	1,000	Redacted
GEND_NORM_DS D	By Age: 20-24	1,175	1,625	Redacted
GEND_NORM_DS	Sum of Age disaggregates	1,875	2,625	Redacted



D				
GEND_NORM_DS D	By Sex: Female	1,875	2,625	Redacted
GEND_NORM_DS D	Sum of Sex disaggregates	1,875	2,625	Redacted
GEND_NORM_DS D	By type of activity: Small Group	1,875	2,625	Redacted

Implementing Mechanism Details

Mechanism ID: 13797	Mechanism Name: Track 1 Follow-On
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Health Systems Trust	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 5,109,118	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 19,792,295	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	5,109,118

Sub Partner Name(s)

Management Sciences for Health	Philanjalo Hospice, Tugela Ferry	University of Cape Town, Infectious Disease Unit
Wits Health Consortium (Pty) Limited		

Cross-Cutting Budget Attribution(s)

Human Resources for Health	100,000
Food and Nutrition: Policy, Tools, and Service	50,000



Delivery	
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Key Issues

TB
 End-of-Program Evaluation
 Family Planning

Budget Code Information

Mechanism ID: 13797			
Mechanism Name: Track 1 Follow-On			
Prime Partner Name: Health Systems Trust			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	154,680	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	117,182	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	609,344	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	58,591	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	46,873	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	468,726	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	311,972	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	2,724,203	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	617,547	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	630	504	Redacted
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	630	504	Redacted
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	630	504	Redacted
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	630	504	Redacted
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	630	504	Redacted
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	630	504	Redacted
SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	630	504	Redacted
PMTCT_ARV_NGI	Number of HIV-positive pregnant	46,000	38,640	Redacted



	women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery			
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	48,643	40,860	Redacted
PMTCT_ARV_NGI	Life-long ART (including Option B+)	8,280	6,955	Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	3,395	2,852	Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	4,885	4,103	Redacted
PMTCT_ARV_NGI	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	3,680	3,092	Redacted
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	15,640	13,137	Redacted
PMTCT_ARV_NGI	Single-dose nevirapine (with or without tail)	18,400	15,456	Redacted
PMTCT_ARV_NGI	Sum of Regimen disaggregates	46,000	38,640	Redacted
PMTCT_ARV_NGI	Sum of New and Current disaggregates	8,280	6,955	Redacted
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	39,100	32,844	Redacted
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	41,347	34,731	Redacted
PMTCT_ARV_TA	Life-long ART (including Option B+)	7,038	5,912	Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current	2,886	2,424	Redacted



	pregnancy			
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	4,152	3,488	Redacted
PMTCT_ARV_TA	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	3,128	2,627	Redacted
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	13,294	11,167	Redacted
PMTCT_ARV_TA	Single-dose nevirapine (with or without tail)	15,640	13,137	Redacted
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	39,100	32,843	Redacted
PMTCT_ARV_TA	Sum of New and Current disaggregates	7,038	5,912	Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	160,076	133,813	Redacted
PMTCT_STAT_NG I	Number of new ANC and L&D clients	170,583	142,265	Redacted
PMTCT_STAT_NG I	By: Known positives at entry	94,444	78,950	Redacted
PMTCT_STAT_NG I	By: Number of new positives identified	65,632	54,863	Redacted
PMTCT_STAT_NG I	Sum of Positives Status disaggregates	160,076	133,813	Redacted
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	136,065	114,148	Redacted
PMTCT_STAT_TA	Number of new ANC and L&D clients	144,996	121,796	Redacted
PMTCT_STAT_TA	By: Known positives at entry	80,278	67,434	Redacted
PMTCT_STAT_TA	By: Number of new positives identified	55,787	46,861	Redacted
PMTCT_STAT_TA	Sum of Positives Status disaggregates	136,065	114,295	Redacted



HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,129,022	948,378	Redacted
HTC_TST_NGI	By Test Result: Negative	1,043,216	876,301	Redacted
HTC_TST_NGI	By Test Result: Positive	85,806	72,077	Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	1,129,022	948,378	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	45,161	47,419	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	406,448	426,770	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	67,741	71,128	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	609,672	640,156	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	112,902	118,547	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	1,016,120	1,066,926	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	1,129,022	1,185,473	Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	880,637	739,735	Redacted
HTC_TST_TA	By Test Result: Negative	813,709	683,515	Redacted
HTC_TST_TA	By Test Result: Positive	66,928	56,220	Redacted
HTC_TST_TA	Sum of Test Result disaggregates	880,637	739,735	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	35,226	28,590	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	317,029	266,304	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	52,838	44,384	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	475,544	399,458	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex <15	88,064	72,974	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	792,573	665,762	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	880,637	738,736	Redacted
OVC_SERV_TA	Number of active beneficiaries served	200,000	168,000	Redacted



	by PEPFAR OVC programs for children and families affected by HIV/AIDS			
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	700,000		Redacted
C2.1.D_NGI	By Age/Sex: <15 Female	42,000		Redacted
C2.1.D_NGI	By Age/Sex: <15 Male	28,000		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Female	378,000		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Male	252,000		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	700,000		Redacted
C2.1.D_NGI	By Age: <15	70,000		Redacted
C2.1.D_NGI	By Age: 15+	630,000		Redacted
C2.1.D_NGI	Sum of Age disaggregates	700,000		Redacted
C2.1.D_NGI	By Sex: Female	420,000		Redacted
C2.1.D_NGI	By Sex: Male	280,000		Redacted
C2.1.D_NGI	Sum of Sex disaggregates	700,000		Redacted
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	546,000		Redacted
C2.1.D_TA	By Age/Sex: <15 Female	32,760		Redacted
C2.1.D_TA	By Age/Sex: <15 Male	21,840		Redacted
C2.1.D_TA	By Age/Sex: 15+ Female	294,840		Redacted
C2.1.D_TA	By Age/Sex: 15+ Male	196,560		Redacted
C2.1.D_TA	Sum of Age/Sex disaggregates	546,000		Redacted
C2.1.D_TA	By Age: <15	54,600		Redacted
C2.1.D_TA	By Age: 15+	491,400		Redacted
C2.1.D_TA	Sum of Age disaggregates	546,000		Redacted
C2.1.D_TA	By Sex: Female	327,600		Redacted
C2.1.D_TA	By Sex: Male	218,400		Redacted
C2.1.D_TA	Sum of Sex disaggregates	546,000		Redacted
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	525,000	441,000	Redacted
TX_CURR_NGI	Age/Sex: <1 Male	29,578	24,845	Redacted



TX_CURR_NGI	Age/Sex: 1-4 Male	88,735	74,537	Redacted
TX_CURR_NGI	Age/Sex: 5-14 Male	59,157	49,691	Redacted
TX_CURR_NGI	Age/Sex: 15+ Male	1,030	865	Redacted
TX_CURR_NGI	Age/Sex: <1 Female	57,417	48,229	Redacted
TX_CURR_NGI	Age/Sex: 1-4 Female	172,251	144,690	Redacted
TX_CURR_NGI	Age/Sex: 5-14 Female	114,833	96,459	Redacted
TX_CURR_NGI	Age/Sex: 15+ Female	1,999	1,684	Redacted
TX_CURR_NGI	Sum of Age/Sex disaggregates	525,000	441,000	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	29,578	24,844	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	57,417	48,230	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	147,892	124,288	Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	1,030	865	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	287,084	241,150	Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	1,999	1,678	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	438,005	367,981	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	434,976	365,438	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	3,029	2,543	Redacted
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	409,500	429,936	Redacted
TX_CURR_TA	Age/Sex: <1 Male	23,071	24,225	Redacted
TX_CURR_TA	Age/Sex: 1-4 Male	69,213	72,634	Redacted
TX_CURR_TA	Age/Sex: 5-14 Male	46,142	48,449	Redacted
TX_CURR_TA	Age/Sex: 15+ Male	803	843	Redacted
TX_CURR_TA	Age/Sex: <1 Female	44,785	47,024	Redacted
TX_CURR_TA	Age/Sex: 1-4 Female	134,355	141,073	Redacted
TX_CURR_TA	Age/Sex: 5-14 Female	89,471	93,945	Redacted
TX_CURR_TA	Age/Sex: 15+ Female	1,660	1,743	Redacted
TX_CURR_TA	Sum of Age/Sex disaggregations	407,037	427,350	Redacted
TX_CURR_TA	Aggregated Age/Sex: <1 Male	23,071	24,225	Redacted
TX_CURR_TA	Aggregated Age/Sex: <1 Female	44,785	47,024	Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Male	115,355	120,931	Redacted



TX_CURR_TA	Aggregated Age/Sex: 15+ Male	803	843	Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Female	223,826	235,170	Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	1,660	1,743	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex <15	339,181	356,101	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	2,463	2,586	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	341,644	358,687	Redacted

Implementing Mechanism Details

Mechanism ID: 13793	Mechanism Name: THCA - GH1152
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: TB/HIV Care	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 3,338,141	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,882,999	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	3,338,141

Sub Partner Name(s)

Edzinkulu	Sonke Gender Justice	
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	175,000
Motor Vehicles: Purchased	754,000



Key Issues

- Mobile Population
- Safe Motherhood
- TB
- Workplace Programs
- Family Planning

Budget Code Information

Mechanism ID: 13793			
Mechanism Name: THCA - GH1152			
Prime Partner Name: TB/HIV Care			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	1,246,902	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,045,619	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	1,045,620	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	260	260	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	260	260	Redacted
SITE_SUPP	By program area/support type: VMMC	60	60	Redacted

	Direct Service Delivery (DSD)			
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	260	260	Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	37	37	Redacted
VMMC_AE_DSD	Number of males circumcised surgically or by medical device that experienced at least one moderate or severe adverse event(s) (AEs)	320	320	Redacted
VMMC_AE_DSD	By AE type: Number of VMMC clients with one or more moderate or severe surgical intra-operative AE(s)	120	120	Redacted
VMMC_AE_DSD	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical intra-operative AE(s), but no severe surgical intra-operative AE(s)	100	100	Redacted
VMMC_AE_DSD	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)	20	20	Redacted
VMMC_AE_DSD	By AE Type: Number of VMMC clients with one or more moderate or severe surgical post-operative AE(s)	185	185	Redacted
VMMC_AE_DSD	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical post-operative AE(s), but no severe surgical post-operative AE(s)	145	145	Redacted
VMMC_AE_DSD	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more	40	40	Redacted



	severe surgical intra-operative AE(s)			
VMMC_AE_DSD	By AE Type: Number of VMMC clients with one or more moderate or severe medical device-related AE(s)	15	15	Redacted
VMMC_AE_DSD	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more moderate medical device-related AE(s), but no severe medical device-related AE(s)	10	10	Redacted
VMMC_AE_DSD	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more severe medical device-related AE(s)	5	5	Redacted
VMMC_CIRC_DS D	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	16,000	16,000	Redacted
VMMC_CIRC_DS D	By Age: <1	0	0	Redacted
VMMC_CIRC_DS D	By Age: 1-9	0	0	Redacted
VMMC_CIRC_DS D	By Age: 10-14	4,320	4,320	Redacted
VMMC_CIRC_DS D	By Age: 15-19	4,800	4,800	Redacted
VMMC_CIRC_DS D	By Age: 20-24	1,600	1,600	Redacted
VMMC_CIRC_DS D	By Age: 25-49	3,680	3,680	Redacted
VMMC_CIRC_DS D	By Age: 50+	1,600	1,600	Redacted
VMMC_CIRC_DS D	Sum of age disaggregates	16,000	16,000	Redacted

VMMC_CIRC_DS D	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	160	160	Redacted
VMMC_CIRC_DS D	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	14,080	14,080	Redacted
VMMC_CIRC_DS D	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	1,760	1,760	Redacted
VMMC_CIRC_DS D	By circumcision technique: Surgical VMMC	15,500	12,500	Redacted
VMMC_CIRC_DS D	By circumcision technique: Device-based VMMC	500	3,500	Redacted
VMMC_CIRC_DS D	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	13,800	14,500	Redacted
VMMC_CIRC_DS D	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery	2,200	1,500	Redacted
VMMC_CIRC_NGI	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	16,000	16,000	Redacted
VMMC_CIRC_NGI	By Age: <1	0		Redacted
VMMC_CIRC_NGI	By Age: 1-9	0		Redacted
VMMC_CIRC_NGI	By Age: 10-14	4,320	4,320	Redacted
VMMC_CIRC_NGI	By Age: 15-19	4,800	4,800	Redacted
VMMC_CIRC_NGI	By Age: 20-24	1,600	1,600	Redacted
VMMC_CIRC_NGI	By Age: 25-49	3,680	3,680	Redacted
VMMC_CIRC_NGI	By Age: 50+	1,600	1,600	Redacted
VMMC_CIRC_NGI	Sum of Age disaggregates	16,000	16,000	Redacted

VMMC_CIRC_NGI	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	160	160	Redacted
VMMC_CIRC_NGI	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	14,080	14,080	Redacted
VMMC_CIRC_NGI	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	1,760	1,760	Redacted
VMMC_CIRC_NGI	By circumcision technique: Surgical VMMC	15,500	12,500	Redacted
VMMC_CIRC_NGI	By circumcision technique: Device-based VMMC	500	3,500	Redacted
VMMC_CIRC_NGI	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	12,000	14,500	Redacted
VMMC_CIRC_NGI	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery	4,000	1,500	Redacted
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	60,000	72,000	Redacted
PP_PREV_DSD	Total number of people in the target population	100,000	120,000	Redacted
PP_PREV_DSD	Age/sex: 10-14 Male	0	0	Redacted
PP_PREV_DSD	Age/sex: 15-19 Male	12,000	14,400	Redacted
PP_PREV_DSD	Age/sex: 20-24 Male	12,000	14,400	Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	6,000	7,200	Redacted
PP_PREV_DSD	Age/sex: 50+ Male	0	0	Redacted
PP_PREV_DSD	Age/sex: 10-14 Female	0	0	Redacted



PP_PREV_DSD	Age/sex: 15-19 Female	12,000	14,400	Redacted
PP_PREV_DSD	Age/sex: 20-24 Female	12,000	14,400	Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	6,000	7,200	Redacted
PP_PREV_DSD	Age/sex: 50+ Female	0	0	Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	60,000	72,000	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	500,000	500,000	Redacted
HTC_TST_DSD	By Test Result: Negative	450,000	450,000	Redacted
HTC_TST_DSD	By Test Result: Positive	50,000	50,000	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	500,000	500,000	Redacted
HTC_TST_DSD	Age/sex: <1 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	12,500	12,500	Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	20,000	20,000	Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	55,000	55,000	Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	90,000	90,000	Redacted
HTC_TST_DSD	Age/sex: 50+ Male	0	0	Redacted
HTC_TST_DSD	Age/sex: <1 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 1-4 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 5-9 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	12,500	12,500	Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	15,000	15,000	Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	120,000	120,000	Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	175,000	175,000	Redacted
HTC_TST_DSD	Age/sex: 50+ Female	0	0	Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	500,000	500,000	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	12,500	12,500	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	165,000	165,000	Redacted



HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	12,500	12,500	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	310,000	310,000	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	25,000	25,000	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	475,000	475,000	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	500,000	500,000	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	500,000	500,000	Redacted
HTC_TST_NGI	By Test Result: Negative	450,000	450,000	Redacted
HTC_TST_NGI	By Test Result: Positive	50,000	50,000	Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	500,000	500,000	Redacted
HTC_TST_NGI	Age/sex: <1 Male	0		Redacted
HTC_TST_NGI	Age/sex: 1-4 Male	0		Redacted
HTC_TST_NGI	Age/sex: 5-9 Male	0		Redacted
HTC_TST_NGI	Age/sex: 10-14 Male	0		Redacted
HTC_TST_NGI	Age/sex: 15-19 Male	20,000	20,000	Redacted
HTC_TST_NGI	Age/sex: 20-24 Male	55,000	55,000	Redacted
HTC_TST_NGI	Age/sex: 25-49 Male	90,000	90,000	Redacted
HTC_TST_NGI	Age/sex: 50+ Male	0		Redacted
HTC_TST_NGI	Age/sex: <1 Female	0		Redacted
HTC_TST_NGI	Age/sex: 1-4 Female	0		Redacted
HTC_TST_NGI	Age/sex: 5-9 Female	0		Redacted
HTC_TST_NGI	Age/sex: 10-14 Female	0		Redacted
HTC_TST_NGI	Age/sex: 15-19 Female	15,000	15,000	Redacted
HTC_TST_NGI	Age/sex: 20-24 Female	120,000	120,000	Redacted
HTC_TST_NGI	Age/sex: 25-49 Female	200,000	200,000	Redacted
HTC_TST_NGI	Age/sex: 50+ Female	0		Redacted
HTC_TST_NGI	Sum of Age/Sex disaggregates	500,000	500,000	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	0		Redacted

HTC_TST_NGI	Aggregated Age/sex: 15+ Male	165,000	165,000	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	0		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	335,000	335,000	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	0		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	500,000	500,000	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	500,000	500,000	Redacted
GEND_NORM_DS D	By Age: 0-9	0		Redacted
GEND_NORM_DS D	By Age: 10-14	0	1,500	Redacted
GEND_NORM_DS D	By Age: 15-19	0	2,500	Redacted
GEND_NORM_DS D	By Age: 20-24	0	2,500	Redacted
GEND_NORM_DS D	By Age: 25+	0	1,500	Redacted
GEND_NORM_DS D	Sum of Age disaggregates	0	8,000	Redacted
GEND_NORM_DS D	By Sex: Male	0	4,000	Redacted
GEND_NORM_DS D	By Sex: Female	0	4,000	Redacted
GEND_NORM_DS D	Sum of Sex disaggregates	0	8,000	Redacted
GEND_NORM_DS D	By type of activity: Individual	0	4,000	Redacted
GEND_NORM_DS D	By type of activity: Small Group	0	4,000	Redacted
GEND_NORM_DS D	By type of activity: Community-level	0	2,000	Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	50,000	50,000	Redacted



C2.1.D_DSD	By Age/Sex: <15 Female	500	500	Redacted
C2.1.D_DSD	By Age/Sex: <15 Male	500	500	Redacted
C2.1.D_DSD	By Age/Sex: 15+ Female	32,500	32,500	Redacted
C2.1.D_DSD	By Age/Sex: 15+ Male	16,500	16,500	Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	50,000	50,000	Redacted
C2.1.D_DSD	By Age: <15	1,000	1,000	Redacted
C2.1.D_DSD	By Age: 15+	49,000	49,000	Redacted
C2.1.D_DSD	Sum of Age disaggregates	50,000	50,000	Redacted
C2.1.D_DSD	By Sex: Female	33,000	33,000	Redacted
C2.1.D_DSD	By Sex: Male	17,000	17,000	Redacted
C2.1.D_DSD	Sum of Sex disaggregates	50,000	50,000	Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	50,000	50,000	Redacted
C2.1.D_NGI	By Age/Sex: <15 Female	500	500	Redacted
C2.1.D_NGI	By Age/Sex: <15 Male	500	500	Redacted
C2.1.D_NGI	By Age/Sex: 15+ Female	32,500	32,500	Redacted
C2.1.D_NGI	By Age/Sex: 15+ Male	16,500	16,500	Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	50,000	50,000	Redacted
C2.1.D_NGI	By Age: <15	1,000	1,000	Redacted
C2.1.D_NGI	By Age: 15+	49,000	49,000	Redacted
C2.1.D_NGI	Sum of Age disaggregates	50,000	50,000	Redacted
C2.1.D_NGI	By Sex: Female	33,000	33,000	Redacted
C2.1.D_NGI	By Sex: Male	17,000	17,000	Redacted
C2.1.D_NGI	Sum of Sex disaggregates	50,000	50,000	Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	50,000	50,000	Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	50,000	50,000	Redacted
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care	50,000	60,000	Redacted



	during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load			
CARE_NEW_DSD	Age/sex: <1 Male	0	0	Redacted
CARE_NEW_DSD	Age/sex: 1-4 Male	0	0	Redacted
CARE_NEW_DSD	Age/sex: 5-9 Male	0	0	Redacted
CARE_NEW_DSD	Age/sex: 10-14 Male	500	600	Redacted
CARE_NEW_DSD	Age/sex: 15-19 Male	2,000	2,400	Redacted
CARE_NEW_DSD	Age/sex: 20-24 Male	5,500	6,600	Redacted
CARE_NEW_DSD	Age/sex: 25-49 Male	9,000	10,800	Redacted
CARE_NEW_DSD	Age/sex: 50+ Male	0	0	Redacted
CARE_NEW_DSD	Age/sex: <1 Female	0	0	Redacted
CARE_NEW_DSD	Age/sex: 1-4 Female	0	0	Redacted
CARE_NEW_DSD	Age/sex: 5-9 Female	0	0	Redacted
CARE_NEW_DSD	Age/sex: 10-14 Female	500	600	Redacted
CARE_NEW_DSD	Age/sex: 15-19 Female	1,500	1,800	Redacted
CARE_NEW_DSD	Age/sex: 20-24 Female	12,000	14,400	Redacted
CARE_NEW_DSD	Age/sex: 25-49 Female	19,000	22,800	Redacted
CARE_NEW_DSD	Age/sex: 50+ Female	0	0	Redacted
CARE_NEW_DSD	Sum of Age/sex disaggregates	50,000	60,000	Redacted
CARE_NEW_DSD	Aggregated Age/sex: <15 Male	500	600	Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Male	16,500	19,800	Redacted
CARE_NEW_DSD	Aggregated Age/sex: <15 Female	500	600	Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Female	32,500	39,000	Redacted
CARE_NEW_DSD	Sum of Aggregated Age/sex disaggregates	50,000	60,000	Redacted
CARE_SITE	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB	260	260	Redacted



	screening at last visit, AND 3) if eligible, cotrimoxazole			
CARE_SITE	Total number of PEPFAR supported sites providing clinical care services	260	260	Redacted
CARE_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	260	260	Redacted
CARE_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	0	0	Redacted
CARE_SITE	Sum of Numerator Site Support Type disaggregates	260	260	Redacted
CARE_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services	260	260	Redacted
CARE_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services	0	0	Redacted
CARE_SITE	Sum of Denominator Site Support Type disaggregates	260	260	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing	37	37	Redacted



	facilities with capacity to perform clinical laboratory tests			
LAB_CAP_DSD	By Point-of-care testing sites	37		Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	37	37	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	37	37	Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	259	259	Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	259	259	Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	259	259	Redacted
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	0	0	Redacted
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	259	259	Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	259	259	Redacted
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported HIV service	0	0	Redacted



	delivery points			
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	259	259	Redacted
FPINT_SITE_DSD	Service delivery type: Community	259	259	Redacted
FPINT_SITE_DSD	Service delivery type: Clinical	0	0	Redacted
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	259	259	Redacted

Implementing Mechanism Details

Mechanism ID: 13789	Mechanism Name: SACTWU
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: South African Clothing & Textile Workers' Union	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 5,600,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 3,000,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	5,600,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	21,250
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Key Issues

TB



Budget Code Information

Mechanism ID:	13789		
Mechanism Name:	SACTWU		
Prime Partner Name:	South African Clothing & Textile Workers' Union		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	5,600,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	160	160	Redacted
SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	160	112	Redacted
VMMC_AE_DSD	Number of males circumcised surgically or by medical device that experienced at least one moderate or severe adverse event(s) (AEs)	1,930	1,351	Redacted
VMMC_AE_DSD	By AE type: Number of VMMC clients with one or more moderate or severe surgical intra-operative AE(s)	90	63	Redacted
VMMC_AE_DSD	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical intra-operative AE(s), but no severe surgical intra-operative AE(s)	80	56	Redacted
VMMC_AE_DSD	Sub-Disag: Surgical intra-operative	10	7	Redacted



	AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)			
VMMC_AE_DSD	By AE Type: Number of VMMC clients with one or more moderate or severe surgical post-operative AE(s)	1,440	1,008	Redacted
VMMC_AE_DSD	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical post-operative AE(s), but no severe surgical post-operative AE(s)	1,080	756	Redacted
VMMC_AE_DSD	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)	360	252	Redacted
VMMC_AE_DSD	By AE Type: Number of VMMC clients with one or more moderate or severe medical device-related AE(s)	400	280	Redacted
VMMC_AE_DSD	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more moderate medical device-related AE(s), but no severe medical device-related AE(s)	300	210	Redacted
VMMC_AE_DSD	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more severe medical device-related AE(s)	100	70	Redacted
VMMC_CIRC_DS D	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	55,000	90,000	Redacted
VMMC_CIRC_DS	By Age: <1	0	0	Redacted



D				
VMMC_CIRC_DS D	By Age: 1-9	0	0	Redacted
VMMC_CIRC_DS D	By Age: 10-14	5,500	17,800	Redacted
VMMC_CIRC_DS D	By Age: 15-19	24,750	20,000	Redacted
VMMC_CIRC_DS D	By Age: 20-24	13,750	28,000	Redacted
VMMC_CIRC_DS D	By Age: 25-49	8,250	23,000	Redacted
VMMC_CIRC_DS D	By Age: 50+	2,750	1,200	Redacted
VMMC_CIRC_DS D	Sum of age disaggregates	55,000	90,000	Redacted
VMMC_CIRC_DS D	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	75	1,200	Redacted
VMMC_CIRC_DS D	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	5,425	87,100	Redacted
VMMC_CIRC_DS D	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	50	1,700	Redacted
VMMC_CIRC_DS D	By circumcision technique: Surgical VMMC	45,000	82,000	Redacted
VMMC_CIRC_DS D	By circumcision technique: Device-based VMMC	10,000	8,000	Redacted
VMMC_CIRC_DS D	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	36,000	84,000	Redacted
VMMC_CIRC_DS D	By follow-up status: Number of surgically circumcised clients who did	9,000	6,000	Redacted

	NOT return for follow-up care within 14 days of circumcision surgery			
VMMC_CIRC_NGI	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	55,000	90,000	Redacted
VMMC_CIRC_NGI	By Age: <1	0	0	Redacted
VMMC_CIRC_NGI	By Age: 1-9	0	0	Redacted
VMMC_CIRC_NGI	By Age: 10-14	5,500	17,800	Redacted
VMMC_CIRC_NGI	By Age: 15-19	24,750	20,000	Redacted
VMMC_CIRC_NGI	By Age: 20-24	13,750	28,000	Redacted
VMMC_CIRC_NGI	By Age: 25-49	8,250	23,000	Redacted
VMMC_CIRC_NGI	By Age: 50+	2,750	1,200	Redacted
VMMC_CIRC_NGI	Sum of Age disaggregates	55,000	90,000	Redacted
VMMC_CIRC_NGI	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	75	1,200	Redacted
VMMC_CIRC_NGI	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	5,425	87,100	Redacted
VMMC_CIRC_NGI	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	50	1,700	Redacted
VMMC_CIRC_NGI	By circumcision technique: Surgical VMMC	45,000	82,000	Redacted
VMMC_CIRC_NGI	By circumcision technique: Device-based VMMC	10,000	8,000	Redacted
VMMC_CIRC_NGI	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	36,000	84,000	Redacted
VMMC_CIRC_NGI	By follow-up status: Number of surgically circumcised clients who did	9,000	6,000	Redacted



	NOT return for follow-up care within 14 days of circumcision surgery			
VMMC_CIRC_TA	By Age: <1	0	0	Redacted
VMMC_CIRC_TA	Sum of Age disaggregations	0	0	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,500	9,000	Redacted
HTC_TST_DSD	By Test Result: Negative	5,425	8,700	Redacted
HTC_TST_DSD	By Test Result: Positive	75	300	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	5,500	9,000	Redacted
HTC_TST_DSD	Age/sex: <1 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	550	550	Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	2,475	2,500	Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	1,375	4,550	Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	825	800	Redacted
HTC_TST_DSD	Age/sex: 50+ Male	275	500	Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	5,500	8,900	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	550	550	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	4,950	8,450	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	550	550	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	4,950	8,450	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	5,500	9,000	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,500	9,000	Redacted
HTC_TST_NGI	By Test Result: Negative	5,425	89,700	Redacted
HTC_TST_NGI	By Test Result: Positive	75	300	Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	5,500	90,000	Redacted



HTC_TST_NGI	Age/sex: <1 Male	0		Redacted
HTC_TST_NGI	Age/sex: 1-4 Male	0		Redacted
HTC_TST_NGI	Age/sex: 5-9 Male	0		Redacted
HTC_TST_NGI	Age/sex: 10-14 Male	550	550	Redacted
HTC_TST_NGI	Age/sex: 15-19 Male	2,475	2,500	Redacted
HTC_TST_NGI	Age/sex: 20-24 Male	1,375	4,550	Redacted
HTC_TST_NGI	Age/sex: 25-49 Male	825	900	Redacted
HTC_TST_NGI	Age/sex: 50+ Male	275	500	Redacted
HTC_TST_NGI	Sum of Age/Sex disaggregates	5,500	9,000	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	550	550	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	4,950	8,450	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	550	550	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	4,950	8,450	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	5,500	9,000	Redacted

Implementing Mechanism Details

Mechanism ID: 13771	Mechanism Name: Howard University
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Howard University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 500,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 76,486	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	500,000

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13771			
Mechanism Name: Howard University			
Prime Partner Name: Howard University			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	500,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13767	Mechanism Name: Re-Action!
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Re-Action!	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,308,968	
FY 2013 Burn Rate: Redacted	



Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13767			
Mechanism Name: Re-Action!			
Prime Partner Name: Re-Action!			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	3	6	Redacted



SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	3	6	Redacted
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	2,000	2,500	Redacted
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,000	2,500	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	4,500	3,000	Redacted
HTC_TST_DSD	Age/sex: <1 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	150	100	Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	750	500	Redacted
HTC_TST_DSD	Age/sex: 50+ Male	90	60	Redacted
HTC_TST_DSD	Age/sex: <1 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 1-4 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 5-9 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	350	240	Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	750	520	Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	2,200	1,440	Redacted
HTC_TST_DSD	Age/sex: 50+ Female	210	140	Redacted

HTC_TST_DSD	Sum of Age/Sex disaggregates	4,500	3,000	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	10	10	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	990	660	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	100	70	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	3,400	2,260	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	110	80	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	4,390	2,920	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	4,500	3,000	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	4,500	3,000	Redacted
HTC_TST_NGI	By Test Result: Negative	3,870	2,660	Redacted
HTC_TST_NGI	By Test Result: Positive	630	340	Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	4,500	3,000	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	10	10	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	990	660	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	100	70	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	3,400	2,260	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	110	80	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	4,390	2,920	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	4,500	3,000	Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	630	340	Redacted
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has	2	2	Redacted



	documented process results in the last 6 months			
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	2	2	Redacted
QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	2	2	Redacted
QI_SITE	Sum of Numerator Site Support Type disaggregates	2	2	Redacted
QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	2	2	Redacted
QI_SITE	Sum of Denominator Site Support Type disaggregates	2	2	Redacted

Implementing Mechanism Details

Mechanism ID: 13761	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 13760	Mechanism Name: Education and HIV Prevention
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University of the Western Cape	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 279,717	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-USAID	0

Sub Partner Name(s)

University of the Western Cape		
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- TB
- Workplace Programs
- End-of-Program Evaluation

Budget Code Information

Mechanism ID:	13760		
Mechanism Name:	Education and HIV Prevention		
Prime Partner Name:	University of the Western Cape		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVOP	0	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	2,600	
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	2,600	
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	7,245	
PP_PREV_DSD	Age/sex: 15-19 Male	127	
PP_PREV_DSD	Age/sex: 20-24 Male	1,512	
PP_PREV_DSD	Age/sex: 25-49 Male	1,059	
PP_PREV_DSD	Age/sex: 15-19 Female	5	
PP_PREV_DSD	Age/sex: 20-24 Female	3,016	
PP_PREV_DSD	Age/sex: 25-49 Female	1,526	
PP_PREV_DSD	Sum of Age/Sex disaggregates	7,245	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,600	
HTC_TST_DSD	Age/sex: <1 Male	0	
HTC_TST_DSD	Sum of Age/Sex disaggregates	0	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	600	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	2,000	
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	2,600	
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	2,600	



HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,600	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	600	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	2,000	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	2,600	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	2,600	

Implementing Mechanism Details

Mechanism ID: 13750	Mechanism Name: GH1152
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Stellenbosch, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 249,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 942,400	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	249,000

Sub Partner Name(s)

Etafeni Day Care Center	Living Hope	Sizakuyenza
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Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	50,000
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information



Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation

Key Issues

Family Planning

Budget Code Information

Mechanism ID:	13750		
Mechanism Name:	GH1152		
Prime Partner Name:	University of Stellenbosch, South Africa		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	24,844	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	106,741	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	117,415	0



Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	5	5	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	5	5	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	16,464	17,640	Redacted
HTC_TST_DSD	By Test Result: Negative	15,476	16,582	Redacted
HTC_TST_DSD	By Test Result: Positive	988	1,058	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	16,464	17,640	Redacted
HTC_TST_DSD	Age/sex: <1 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	1,399	1,499	Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	1,399	1,499	Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	4,775	5,116	Redacted
HTC_TST_DSD	Age/sex: 50+ Male	659	706	Redacted
HTC_TST_DSD	Age/sex: <1 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 1-4 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 5-9 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	1,235	1,323	Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	2,223	2,381	Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	4,281	4,586	Redacted
HTC_TST_DSD	Age/sex: 50+ Female	493	530	Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	16,464	17,640	Redacted



HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	16,464		Redacted
HTC_TST_NGI	By Test Result: Negative	15,476		Redacted
HTC_TST_NGI	By Test Result: Positive	988		Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	16,464		Redacted
HTC_TST_NGI	Age/sex: <1 Male	0		Redacted
HTC_TST_NGI	Age/sex: 1-4 Male	0		Redacted
HTC_TST_NGI	Age/sex: 5-9 Male	0		Redacted
HTC_TST_NGI	Age/sex: 10-14 Male	0		Redacted
HTC_TST_NGI	Age/sex: 15-19 Male	1,399		Redacted
HTC_TST_NGI	Age/sex: 20-24 Male	1,399		Redacted
HTC_TST_NGI	Age/sex: 25-49 Male	4,775		Redacted
HTC_TST_NGI	Age/sex: 50+ Male	659		Redacted
HTC_TST_NGI	Age/sex: <1 Female	0		Redacted
HTC_TST_NGI	Age/sex: 1-4 Female	0		Redacted
HTC_TST_NGI	Age/sex: 5-9 Female	0		Redacted
HTC_TST_NGI	Age/sex: 10-14 Female	0		Redacted
HTC_TST_NGI	Age/sex: 15-19 Female	1,235		Redacted
HTC_TST_NGI	Age/sex: 20-24 Female	2,223		Redacted
HTC_TST_NGI	Age/sex: 25-49 Female	4,281		Redacted
HTC_TST_NGI	Age/sex: 50+ Female	493		Redacted
HTC_TST_NGI	Sum of Age/Sex disaggregates	16,464		Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	2	5	Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	5	5	Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR	2		Redacted



	for HIV services that are directly providing integrated voluntary family planning services			
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	2		Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	5	5	Redacted
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	5	5	Redacted
FPINT_SITE_DSD	Service delivery type: Community	5	5	Redacted
FPINT_SITE_DSD	Service delivery type: Clinical	0		Redacted
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	5	5	Redacted

Implementing Mechanism Details

Mechanism ID: 13709	Mechanism Name: University of Washington
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 6,515,207	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	6,515,207

Sub Partner Name(s)

UCSF		
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Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	70,000
Economic Strengthening	500,000
Human Resources for Health	3,800,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13709		
Mechanism Name:	University of Washington		
Prime Partner Name:	University of Washington		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	750,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	5,062,707	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	702,500	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
HRH_PRE	Number of new HCW who graduated	1,000		Redacted



	from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre			
HRH_PRE	By Graduates: Other	1,000		Redacted
HRH_PRE	Sum of Graduates disaggreagtes	1,000		Redacted

Implementing Mechanism Details

Mechanism ID: 13695	Mechanism Name: Epicentre AIDS Risk Management
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Epicentre AIDS Risk Management	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,792,290	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 13695			
Mechanism Name: Epicentre AIDS Risk Management			
Prime Partner Name: Epicentre AIDS Risk Management			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	17	17	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	17	17	Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	17	17	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their	2,000	3,100	Redacted



	test results during the past 12 months			
HTC_TST_DSD	By Test Result: Negative	1,400	2,381	Redacted
HTC_TST_DSD	By Test Result: Positive	600	719	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	2,000	3,100	Redacted
HTC_TST_DSD	Age/sex: <1 Male	0		Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	0		Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	0		Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	0		Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	179	277	Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	210	327	Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	610	946	Redacted
HTC_TST_DSD	Age/sex: 50+ Male	0	0	Redacted
HTC_TST_DSD	Age/sex: <1 Female	0		Redacted
HTC_TST_DSD	Age/sex: 1-4 Female	0		Redacted
HTC_TST_DSD	Age/sex: 5-9 Female	0		Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	0		Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	180	277	Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	210	327	Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	611	946	Redacted
HTC_TST_DSD	Age/sex: 50+ Female	0	0	Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	2,000	3,100	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	1,000	1,550	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	0	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	1,000	1,550	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	0	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	2,000	3,100	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	0	0	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex	2,000	3,100	Redacted



	disaggregates			
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,000		Redacted
HTC_TST_NGI	By Test Result: Negative	1,400		Redacted
HTC_TST_NGI	By Test Result: Positive	600		Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	2,000		Redacted
HTC_TST_NGI	Age/sex: <1 Male	0		Redacted
HTC_TST_NGI	Age/sex: 1-4 Male	0		Redacted
HTC_TST_NGI	Age/sex: 5-9 Male	0		Redacted
HTC_TST_NGI	Age/sex: 10-14 Male	0		Redacted
HTC_TST_NGI	Age/sex: 15-19 Male	179		Redacted
HTC_TST_NGI	Age/sex: 20-24 Male	210		Redacted
HTC_TST_NGI	Age/sex: 25-49 Male	610		Redacted
HTC_TST_NGI	Age/sex: 50+ Male	0		Redacted
HTC_TST_NGI	Age/sex: <1 Female	0		Redacted
HTC_TST_NGI	Age/sex: 1-4 Female	0		Redacted
HTC_TST_NGI	Age/sex: 5-9 Female	0		Redacted
HTC_TST_NGI	Age/sex: 10-14 Female	0		Redacted
HTC_TST_NGI	Age/sex: 15-19 Female	180		Redacted
HTC_TST_NGI	Age/sex: 20-24 Female	210		Redacted
HTC_TST_NGI	Age/sex: 25-49 Female	611		Redacted
HTC_TST_NGI	Age/sex: 50+ Female	0		Redacted
HTC_TST_NGI	Sum of Age/Sex disaggregates	2,000		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	1,000		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	0		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	1,000		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	0		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	2,000		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	0		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	2,000		Redacted



Implementing Mechanism Details

Mechanism ID: 13688	Mechanism Name: GH1151
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Health and Development Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 728,805	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Project Support Association	Sonke Gender Justice	
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13688			
Mechanism Name: GH1151			
Prime Partner Name: Health and Development Africa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	8		Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	8		Redacted
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	8		Redacted
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	1,200	1,500	Redacted
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,200	1,500	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	550	800	Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	50	100	Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	50	100	Redacted



HTC_TST_DSD	Age/sex: 15-19 Female	150	200	Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	150	200	Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	150	200	Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	550	800	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	100	200	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	450	600	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	550	800	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	550	800	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	550	800	Redacted
HTC_TST_NGI	Age/sex: 20-24 Male	50	100	Redacted
HTC_TST_NGI	Age/sex: 25-49 Male	50	100	Redacted
HTC_TST_NGI	Age/sex: 15-19 Female	150	200	Redacted
HTC_TST_NGI	Age/sex: 20-24 Female	150	200	Redacted
HTC_TST_NGI	Age/sex: 25-49 Female	150	200	Redacted
HTC_TST_NGI	Sum of Age/Sex disaggregates	550	800	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	100	200	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	450	600	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	550	800	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	550	800	Redacted

Implementing Mechanism Details

Mechanism ID: 13682	Mechanism Name: Health Information Systems Program
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Health Information Systems Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No

Approved



Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,995,582	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Health Partners Southern Africa	Jembi Health Systems of Cape Town	Management Sciences for Health
UNIVERSITY OF PRETORIA		

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13682		
Mechanism Name:	Health Information Systems Program		
Prime Partner Name:	Health Information Systems Program		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Approved



Governance and Systems	OHSS	0	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13644	Mechanism Name: University of Cape Town
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Cape Town	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 507,080	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 13644			
Mechanism Name: University of Cape Town			
Prime Partner Name: University of Cape Town			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13619	Mechanism Name: JHPIEGO SA
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 1,200,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,200,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)



Motor Vehicles: Purchased	121,266
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Key Issues

Mobile Population

TB

Workplace Programs

End-of-Program Evaluation

Family Planning

Budget Code Information

Mechanism ID:	13619		
Mechanism Name:	JHPIEGO SA		
Prime Partner Name:	JHPIEGO		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	1,200,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	23	23	Redacted
SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	23	23	Redacted
VMMC_AE_DSD	Number of males circumcised surgically or by medical device that experienced at least one moderate or severe adverse event(s) (AEs)	360	360	Redacted

VMMC_AE_DSD	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more severe medical device-related AE(s)	0	0	Redacted
VMMC_CIRC_DS D	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	12,000	15,286	Redacted
VMMC_CIRC_DS D	By Age: <1	0	0	Redacted
VMMC_CIRC_DS D	By Age: 1-9	0	0	Redacted
VMMC_CIRC_DS D	By Age: 10-14	900	2,500	Redacted
VMMC_CIRC_DS D	By Age: 15-19	6,750	6,750	Redacted
VMMC_CIRC_DS D	By Age: 20-24	3,000	4,686	Redacted
VMMC_CIRC_DS D	By Age: 25-49	1,050	1,050	Redacted
VMMC_CIRC_DS D	By Age: 50+	300	300	Redacted
VMMC_CIRC_DS D	Sum of age disaggregates	12,000	15,286	Redacted
VMMC_CIRC_DS D	By circumcision technique: Surgical VMMC	9,000	13,000	Redacted
VMMC_CIRC_DS D	By circumcision technique: Device-based VMMC	3,000	2,286	Redacted
VMMC_CIRC_NGI	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	12,000	15,286	Redacted
VMMC_CIRC_NGI	By Age: <1	0	0	Redacted



VMMC_CIRC_NGI	By Age: 1-9	0	0	Redacted
VMMC_CIRC_NGI	By Age: 10-14	900	2,500	Redacted
VMMC_CIRC_NGI	By Age: 15-19	6,750	6,750	Redacted
VMMC_CIRC_NGI	By Age: 20-24	3,000	4,686	Redacted
VMMC_CIRC_NGI	By Age: 25-49	1,050	1,050	Redacted
VMMC_CIRC_NGI	By Age: 50+	300	300	Redacted
VMMC_CIRC_NGI	Sum of Age disaggregates	12,000	15,286	Redacted
VMMC_CIRC_NGI	By circumcision technique: Surgical VMMC	9,000	13,000	Redacted
VMMC_CIRC_NGI	By circumcision technique: Device-based VMMC	3,000	2,286	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	12,000	12,000	Redacted
HTC_TST_DSD	Age/sex: <1 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	900	900	Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	6,750	6,750	Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	3,000	3,000	Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	1,050	1,050	Redacted
HTC_TST_DSD	Age/sex: 50+ Male	300	300	Redacted
HTC_TST_DSD	Age/sex: <1 Female	0		Redacted
HTC_TST_DSD	Age/sex: 1-4 Female	0		Redacted
HTC_TST_DSD	Age/sex: 5-9 Female	0		Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	0		Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	0		Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	0		Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	0		Redacted
HTC_TST_DSD	Age/sex: 50+ Female	0		Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	12,000	12,000	Redacted
HTC_TST_NGI	Number of individuals who received	12,000	12,000	Redacted



	T&C services for HIV and received their test results during the past 12 months			
HTC_TST_NGI	Age/sex: <1 Male	0		Redacted
HTC_TST_NGI	Age/sex: 1-4 Male	0		Redacted
HTC_TST_NGI	Age/sex: 5-9 Male	0		Redacted
HTC_TST_NGI	Age/sex: 10-14 Male	900	900	Redacted
HTC_TST_NGI	Age/sex: 15-19 Male	6,750	6,750	Redacted
HTC_TST_NGI	Age/sex: 20-24 Male	3,000	3,000	Redacted
HTC_TST_NGI	Age/sex: 25-49 Male	1,050	1,050	Redacted
HTC_TST_NGI	Age/sex: 50+ Male	300	300	Redacted
HTC_TST_NGI	Age/sex: <1 Female	0		Redacted
HTC_TST_NGI	Age/sex: 1-4 Female	0		Redacted
HTC_TST_NGI	Age/sex: 5-9 Female	0		Redacted
HTC_TST_NGI	Age/sex: 10-14 Female	0		Redacted
HTC_TST_NGI	Age/sex: 15-19 Female	0		Redacted
HTC_TST_NGI	Age/sex: 20-24 Female	0		Redacted
HTC_TST_NGI	Age/sex: 25-49 Female	0		Redacted
HTC_TST_NGI	Age/sex: 50+ Female	0		Redacted
HTC_TST_NGI	Sum of Age/Sex disaggregates	12,000	12,000	Redacted
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	23	23	Redacted
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	23	23	Redacted
QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV	23	18	Redacted



	programs and has documented results in the last 6 months			
QI_SITE	Sum of Numerator Site Support Type disaggregates	23	23	Redacted
QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	23	18	Redacted
QI_SITE	Sum of Denominator Site Support Type disaggregates	23	23	Redacted

Implementing Mechanism Details

Mechanism ID: 13618	Mechanism Name: GH1151
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 1,655,112	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,655,112

Sub Partner Name(s)

OUT LGBT		
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Cross-Cutting Budget Attribution(s)



Human Resources for Health	25,000
Motor Vehicles: Purchased	123,546
Key Populations: FSW	75,000
Focus Area:	Training of health workers and community outreach workers
Key Populations: MSM and TG	900,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13618			
Mechanism Name: GH1151			
Prime Partner Name: Columbia University Mailman School of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	455,112	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	1,200,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	28	28	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	13	10	Redacted



SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	15	18	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	0		Redacted
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	0		Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	0		Redacted
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	0		Redacted
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0		Redacted
SITE_SUPP	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	0		Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	0		Redacted
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	0		Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0		Redacted
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	0		Redacted
SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	0		Redacted
SITE_SUPP	By program area/support type: VMMC Technical Assistance-only (TA)	0		Redacted
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	0		Redacted



SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	0		Redacted
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	13	10	Redacted
SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	15	18	Redacted
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	0		Redacted
SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	0		Redacted
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0		Redacted
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0		Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	0		Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0		Redacted
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	12,000	18,000	Redacted
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0		Redacted



KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0		Redacted
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0		Redacted
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	12,000	18,000	Redacted
KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0		Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,000	2,000	Redacted
HTC_TST_DSD	By Test Result: Negative	1,750	1,750	Redacted
HTC_TST_DSD	By Test Result: Positive	250	250	Redacted



HTC_TST_DSD	Sum of Test Result disaggregates	2,000	2,000	Redacted
HTC_TST_DSD	Age/sex: <1 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	100	100	Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	500	500	Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	750	750	Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	650	650	Redacted
HTC_TST_DSD	Age/sex: 50+ Male	0	0	Redacted
HTC_TST_DSD	Age/sex: <1 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 1-4 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 5-9 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 50+ Female	0	0	Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	2,000	2,000	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	100	100	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,900	1,900	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	0	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	100	100	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	1,900	1,900	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	2,000	2,000	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,000	3,000	Redacted



HTC_TST_NGI	By Test Result: Negative	2,500	2,500	Redacted
HTC_TST_NGI	By Test Result: Positive	500	500	Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	3,000	3,000	Redacted
HTC_TST_NGI	Age/sex: <1 Male	0	0	Redacted
HTC_TST_NGI	Age/sex: 1-4 Male	0	0	Redacted
HTC_TST_NGI	Age/sex: 5-9 Male	0	0	Redacted
HTC_TST_NGI	Age/sex: 10-14 Male	150	150	Redacted
HTC_TST_NGI	Age/sex: 15-19 Male	1,000	1,000	Redacted
HTC_TST_NGI	Age/sex: 20-24 Male	1,400	1,400	Redacted
HTC_TST_NGI	Age/sex: 25-49 Male	350	350	Redacted
HTC_TST_NGI	Age/sex: 50+ Male	100	100	Redacted
HTC_TST_NGI	Age/sex: <1 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 1-4 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 5-9 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 10-14 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 15-19 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 20-24 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 25-49 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 50+ Female	0	0	Redacted
HTC_TST_NGI	Sum of Age/Sex disaggregates	3,000	3,000	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	700	700	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	2,300	2,300	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	0		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	0		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	700	700	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	2,300	2,300	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	3,000	3,000	Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,000	1,000	Redacted
HTC_TST_TA	By Test Result: Negative	750	750	Redacted



HTC_TST_TA	By Test Result: Positive	250	250	Redacted
HTC_TST_TA	Sum of Test Result disaggregates	1,000	1,000	Redacted
HTC_TST_TA	Age/sex: <1 Male	0	0	Redacted
HTC_TST_TA	Age/sex: 1-4 Male	0	0	Redacted
HTC_TST_TA	Age/sex: 5-9 Male	0	0	Redacted
HTC_TST_TA	Age/sex: 10-14 Male	20	20	Redacted
HTC_TST_TA	Age/sex: 15-19 Male	280	280	Redacted
HTC_TST_TA	Age/sex: 20-24 Male	500	500	Redacted
HTC_TST_TA	Age/sex: 25-49 Male	200	200	Redacted
HTC_TST_TA	Age/sex: 50+ Male	0	0	Redacted
HTC_TST_TA	Age/sex: <1 Female	0	0	Redacted
HTC_TST_TA	Age/sex: 1-4 Female	0	0	Redacted
HTC_TST_TA	Age/sex: 5-9 Female	0	0	Redacted
HTC_TST_TA	Age/sex: 10-14 Female	0	0	Redacted
HTC_TST_TA	Age/sex: 15-19 Female	0	0	Redacted
HTC_TST_TA	Age/sex: 20-24 Female	0	0	Redacted
HTC_TST_TA	Age/sex: 25-49 Female	0	0	Redacted
HTC_TST_TA	Age/sex: 50+ Female	0	0	Redacted
HTC_TST_TA	Sum of Age/Sex disaggregates	1,000	1,000	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	20	20	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	980	980	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	0	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex <15	20	20	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	980	980	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	1,000	1,000	Redacted
GEND_NORM_DS D	Number of people completing an intervention pertaining to gender	200	200	Redacted

	norms, that meets minimum criteria			
GEND_NORM_DS D	By Age: 0-9	0	0	Redacted
GEND_NORM_DS D	By Age: 10-14	0	0	Redacted
GEND_NORM_DS D	By Age: 15-19	0	0	Redacted
GEND_NORM_DS D	By Age: 20-24	50	50	Redacted
GEND_NORM_DS D	By Age: 25+	150	150	Redacted
GEND_NORM_DS D	Sum of Age disaggregates	200	200	Redacted
GEND_NORM_DS D	By Sex: Male	50	50	Redacted
GEND_NORM_DS D	By Sex: Female	150	150	Redacted
GEND_NORM_DS D	Sum of Sex disaggregates	200	200	Redacted
GEND_NORM_DS D	By type of activity: Individual	0	0	Redacted
GEND_NORM_DS D	By type of activity: Small Group	200	200	Redacted
GEND_NORM_DS D	By type of activity: Community-level	0	0	Redacted
CARE_CURR_DS D	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	100	100	Redacted
CARE_CURR_DS D	Age/sex: <1 Male	0	0	Redacted
CARE_CURR_DS D	Age/sex: 1-4 Male	0	0	Redacted



CARE_CURR_DS D	Age/sex: 5-9 Male	0	0	Redacted
CARE_CURR_DS D	Age/sex: 10-14 Male	0	0	Redacted
CARE_CURR_DS D	Age/sex: 15-19 Male	20	20	Redacted
CARE_CURR_DS D	Age/sex: 20-24 Male	30	30	Redacted
CARE_CURR_DS D	Age/sex: 25-49 Male	50	50	Redacted
CARE_CURR_DS D	Age/sex: 50+ Male	0	0	Redacted
CARE_CURR_DS D	Age/sex: <1 Female	0	0	Redacted
CARE_CURR_DS D	Age/sex: 1-4 Female	0	0	Redacted
CARE_CURR_DS D	Age/sex: 5-9 Female	0	0	Redacted
CARE_CURR_DS D	Age/sex: 10-14 Female	0	0	Redacted
CARE_CURR_DS D	Age/sex: 15-19 Female	0	0	Redacted
CARE_CURR_DS D	Age/sex: 20-24 Female	0	0	Redacted
CARE_CURR_DS D	Age/sex: 25-49 Female	0	0	Redacted
CARE_CURR_DS D	Age/sex: 50+ Female	0	0	Redacted
CARE_CURR_DS D	Sun of Age/Sex disaggregates	100	100	Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0	Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	100	100	Redacted



CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0	Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	0	Redacted
CARE_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	100	100	Redacted
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	400	400	Redacted
CARE_CURR_TA	Age/sex: <1 Male	0	0	Redacted
CARE_CURR_TA	Age/sex: 1-4 Male	0	0	Redacted
CARE_CURR_TA	Age/sex: 5-9 Male	0	0	Redacted
CARE_CURR_TA	Age/sex: 10-14 Male	0	0	Redacted
CARE_CURR_TA	Age/sex: 15-19 Male	80	80	Redacted
CARE_CURR_TA	Age/sex: 20-24 Male	150	150	Redacted
CARE_CURR_TA	Age/sex: 25-49 Male	170	170	Redacted
CARE_CURR_TA	Age/sex: 50+ Male	0	0	Redacted
CARE_CURR_TA	Age/sex: <1 Female	0	0	Redacted
CARE_CURR_TA	Age/sex: 1-4 Female	0	0	Redacted
CARE_CURR_TA	Age/sex: 5-9 Female	0	0	Redacted
CARE_CURR_TA	Age/sex: 10-14 Female	0	0	Redacted
CARE_CURR_TA	Age/sex: 15-19 Female	0	0	Redacted
CARE_CURR_TA	Age/sex: 20-24 Female	0	0	Redacted
CARE_CURR_TA	Age/sex: 25-49 Female	0	0	Redacted
CARE_CURR_TA	Age/sex: 50+ Female	0	0	Redacted
CARE_CURR_TA	Sum of Age/Sex disaggregates	400	400	Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0	Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	400	400	Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ	0	0	Redacted



	PERMISSION ONLY: <15 Female			
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	0	Redacted
CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	400	400	Redacted
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	100	100	Redacted
TB_SCREEN_DSD	Age: 15-19	20	20	Redacted
TB_SCREEN_DSD	Age: 20-24	30	30	Redacted
TB_SCREEN_DSD	Age: 25-49	50	50	Redacted
TB_SCREEN_DSD	Sum of Age disaggregates	20	20	Redacted
TB_SCREEN_DSD	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+	100		Redacted
TB_SCREEN_DSD	Sum of Aggregated Age disaggregates	100		Redacted
TB_SCREEN_DSD	Sex: Male	100	100	Redacted
TB_SCREEN_DSD	Sum of Sex disaggregates	100	100	Redacted

Implementing Mechanism Details

Mechanism ID: 13608	Mechanism Name: University of Washington
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 1,120,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 435,457	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,120,000



Sub Partner Name(s)

Lifeline Mafikeng	LifeLine North West - Rustenburg Centre	University of California at San Francisco
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Cross-Cutting Budget Attribution(s)

Motor Vehicles: Leased	24,000
Human Resources for Health	100,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13608		
Mechanism Name:	University of Washington		
Prime Partner Name:	University of Washington		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	380,377	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	739,623	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by	20		Redacted



	PEPFAR			
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	20		Redacted
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	20		Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	192	192	Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	192	192	Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	192		Redacted
PMTCT_STAT_NG I	Number of new ANC and L&D clients	192		Redacted
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	7,500	9,600	Redacted
PP_PREV_DSD	Total number of people in the target population	7,500	9,600	Redacted
PP_PREV_DSD	Age/sex: 10-14 Male	0	0	Redacted
PP_PREV_DSD	Age/sex: 15-19 Male	117	152	Redacted
PP_PREV_DSD	Age/sex: 20-24 Male	409	532	Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	1,240	1,613	Redacted
PP_PREV_DSD	Age/sex: 50+ Male	828	1,078	Redacted
PP_PREV_DSD	Age/sex: 10-14 Female	0	0	Redacted
PP_PREV_DSD	Age/sex: 15-19 Female	320	406	Redacted
PP_PREV_DSD	Age/sex: 20-24 Female	958	1,217	Redacted



PP_PREV_DSD	Age/sex: 25-49 Female	2,156	2,734	Redacted
PP_PREV_DSD	Age/sex: 50+ Female	1,472	1,868	Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	7,500	9,600	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	7,500	9,600	Redacted
HTC_TST_DSD	Age/sex: <1 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	108	138	Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	540	691	Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	1,658	2,122	Redacted
HTC_TST_DSD	Age/sex: 50+ Male	394	504	Redacted
HTC_TST_DSD	Age/sex: <1 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 1-4 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 5-9 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	418	535	Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	1,488	1,905	Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	2,304	2,949	Redacted
HTC_TST_DSD	Age/sex: 50+ Female	590	756	Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	7,500	9,600	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	2,700	3,456	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	4,800	6,144	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	7,500	9,600	Redacted



HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	7,500	9,600	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	7,500		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	0		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	2,700		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	0		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	4,800		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	0		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	7,500		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	7,500		Redacted

Implementing Mechanism Details

Mechanism ID: 13585	Mechanism Name: GH1152
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Shout It Now	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 728,911	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Approved



(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13585			
Mechanism Name: GH1152			
Prime Partner Name: Shout It Now			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	8	8	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	8	8	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	45,000	27,000	Redacted
HTC_TST_DSD	Age/sex: <1 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	750	375	Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	750	375	Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	5,875	3,000	Redacted



HTC_TST_DSD	Age/sex: 20-24 Male	5,875	3,000	Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	8,500	6,100	Redacted
HTC_TST_DSD	Age/sex: 50+ Male	750	412	Redacted
HTC_TST_DSD	Age/sex: <1 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 1-4 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 5-9 Female	750	412	Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	750	412	Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	5,875	3,231	Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	5,875	3,231	Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	8,500	6,050	Redacted
HTC_TST_DSD	Age/sex: 50+ Female	750	402	Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	45,000	27,000	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	4,500	27,000	Redacted
HTC_TST_NGI	Age/sex: <1 Male	0		Redacted
HTC_TST_NGI	Age/sex: 1-4 Male	0		Redacted
HTC_TST_NGI	Age/sex: 5-9 Male	750	375	Redacted
HTC_TST_NGI	Age/sex: 10-14 Male	750	375	Redacted
HTC_TST_NGI	Age/sex: 15-19 Male	5,875	3,000	Redacted
HTC_TST_NGI	Age/sex: 20-24 Male	5,875	3,000	Redacted
HTC_TST_NGI	Age/sex: 25-49 Male	11,000	6,100	Redacted
HTC_TST_NGI	Age/sex: 50+ Male	750	412	Redacted
HTC_TST_NGI	Age/sex: <1 Female	0		Redacted
HTC_TST_NGI	Age/sex: 1-4 Female	0		Redacted
HTC_TST_NGI	Age/sex: 5-9 Female	750	412	Redacted
HTC_TST_NGI	Age/sex: 10-14 Female	750	412	Redacted
HTC_TST_NGI	Age/sex: 15-19 Female	5,875	3,231	Redacted
HTC_TST_NGI	Age/sex: 20-24 Female	5,875	3,231	Redacted
HTC_TST_NGI	Age/sex: 25-49 Female	11,000	6,050	Redacted
HTC_TST_NGI	Age/sex: 50+ Female	750	402	Redacted
HTC_TST_NGI	Sum of Age/Sex disaggregates	50,000	27,000	Redacted



Implementing Mechanism Details

Mechanism ID: 13577	Mechanism Name: GH1152
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: HIV Managed Care Solutions	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 800,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 602,452	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	800,000

Sub Partner Name(s)

Hello Doctor		
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Cross-Cutting Budget Attribution(s)

Gender: GBV	50,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Gender: Gender Equality	500,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Capacity building
Sub Area:	Operation Research
Focus Area:	Equity in HIV prevention, care, treatment and support



Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Condom programming	50,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13577			
Mechanism Name: GH1152			
Prime Partner Name: HIV Managed Care Solutions			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	800,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
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SITE_SUPP	Number of unique sites supported by PEPFAR	44	31	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	44	31	Redacted
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	44		Redacted
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	44	31	Redacted
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	27,000	13,500	Redacted
PP_PREV_DSD	Total number of people in the target population	54,000	27,000	Redacted
PP_PREV_DSD	Age/sex: 15-19 Male	878	438	Redacted
PP_PREV_DSD	Age/sex: 20-24 Male	7,897	3,717	Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	7,897	4,000	Redacted
PP_PREV_DSD	Age/sex: 50+ Male	878	438	Redacted
PP_PREV_DSD	Age/sex: 15-19 Female	1,418	707	Redacted
PP_PREV_DSD	Age/sex: 20-24 Female	3,780	2,000	Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	3,780	2,000	Redacted
PP_PREV_DSD	Age/sex: 50+ Female	472	200	Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	27,000	13,500	Redacted
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	500	500	Redacted
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual	500	500	Redacted



	and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)			
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	27,000	13,500	Redacted
HTC_TST_DSD	Age/sex: <1 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	878	438	Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	7,897	3,717	Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	7,897	4,000	Redacted
HTC_TST_DSD	Age/sex: 50+ Male	878	438	Redacted
HTC_TST_DSD	Age/sex: <1 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 1-4 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 5-9 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	1,418	707	Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	3,780	2,000	Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	3,780	2,000	Redacted
HTC_TST_DSD	Age/sex: 50+ Female	472	200	Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	27,000	13,500	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	27,000	13,500	Redacted
HTC_TST_NGI	Age/sex: <1 Male	0	0	Redacted
HTC_TST_NGI	Age/sex: 1-4 Male	0	0	Redacted
HTC_TST_NGI	Age/sex: 5-9 Male	0	0	Redacted
HTC_TST_NGI	Age/sex: 10-14 Male	0	0	Redacted
HTC_TST_NGI	Age/sex: 15-19 Male	878	438	Redacted
HTC_TST_NGI	Age/sex: 20-24 Male	7,897	3,717	Redacted



HTC_TST_NGI	Age/sex: 25-49 Male	7,897	4,000	Redacted
HTC_TST_NGI	Age/sex: 50+ Male	878	438	Redacted
HTC_TST_NGI	Age/sex: <1 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 1-4 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 5-9 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 10-14 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 15-19 Female	1,418	707	Redacted
HTC_TST_NGI	Age/sex: 20-24 Female	3,780	2,000	Redacted
HTC_TST_NGI	Age/sex: 25-49 Female	3,780	2,000	Redacted
HTC_TST_NGI	Age/sex: 50+ Female	472	200	Redacted
HTC_TST_NGI	Sum of Age/Sex disaggregates	27,000	13,500	Redacted

Implementing Mechanism Details

Mechanism ID: 13570	Mechanism Name: GH1151
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 500,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 2,500,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	500,000

Sub Partner Name(s)

Wits Health Consortium (Pty) Limited		
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13570		
Mechanism Name:	GH1151		
Prime Partner Name:	Population Services International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	500,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	7	7	Redacted
SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	7	7	Redacted
VMMC_AE_DSD	Number of males circumcised surgically or by medical device that experienced at least one moderate or severe adverse event(s) (AEs)	703	346	Redacted
VMMC_AE_DSD	By AE type: Number of VMMC clients with one or more moderate or severe surgical intra-operative AE(s)	5	2	Redacted
VMMC_AE_DSD	Sub-Disag: Surgical intra-operative	3	2	Redacted



	AE(s) by maximum severity category: Number of clients with one or more moderate surgical intra-operative AE(s), but no severe surgical intra-operative AE(s)			
VMMC_AE_DSD	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)	2	0	Redacted
VMMC_AE_DSD	By AE Type: Number of VMMC clients with one or more moderate or severe surgical post-operative AE(s)	350	150	Redacted
VMMC_AE_DSD	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical post-operative AE(s), but no severe surgical post-operative AE(s)	340	189	Redacted
VMMC_AE_DSD	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)	10	3	Redacted
VMMC_AE_DSD	By AE Type: Number of VMMC clients with one or more moderate or severe medical device-related AE(s)	0		Redacted
VMMC_AE_DSD	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more moderate medical device-related AE(s), but no severe medical device-related AE(s)	0		Redacted
VMMC_AE_DSD	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more severe medical device-related AE(s)	0		Redacted

VMMC_CIRC_DS D	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	49,334	42,286	Redacted
VMMC_CIRC_DS D	By Age: <1	0		Redacted
VMMC_CIRC_DS D	By Age: 1-9	0		Redacted
VMMC_CIRC_DS D	By Age: 10-14	11,347	9,500	Redacted
VMMC_CIRC_DS D	By Age: 15-19	14,800	12,000	Redacted
VMMC_CIRC_DS D	By Age: 20-24	10,360	9,800	Redacted
VMMC_CIRC_DS D	By Age: 25-49	12,334	10,436	Redacted
VMMC_CIRC_DS D	By Age: 50+	493	550	Redacted
VMMC_CIRC_DS D	Sum of age disaggregates	49,334	42,286	Redacted
VMMC_CIRC_DS D	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	1,727	1,743	Redacted
VMMC_CIRC_DS D	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	45,567	40,523	Redacted
VMMC_CIRC_DS D	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	50	20	Redacted
VMMC_CIRC_DS D	By circumcision technique: Surgical VMMC	44,334	42,286	Redacted
VMMC_CIRC_DS D	By circumcision technique: Device-based VMMC	5,000		Redacted



VMMC_CIRC_DS D	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	32,067	32,377	Redacted
VMMC_CIRC_DS D	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery	17,267	9,909	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	46,867	42,286	Redacted
HTC_TST_DSD	By Test Result: Negative	45,930	41,000	Redacted
HTC_TST_DSD	By Test Result: Positive	937	1,286	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	46,867	42,286	Redacted
HTC_TST_DSD	Age/sex: <1 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	10,779	9,500	Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	14,060	12,000	Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	9,842	9,800	Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	11,717	10,436	Redacted
HTC_TST_DSD	Age/sex: 50+ Male	469	550	Redacted
HTC_TST_DSD	Age/sex: <1 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 1-4 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 5-9 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 50+ Female	0	0	Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	46,867	42,286	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	10,779	9,500	Redacted



HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	36,088	32,786	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	0	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	10,779	9,500	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	36,088	32,786	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	46,867	42,286	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	46,867	42,286	Redacted
HTC_TST_NGI	By Test Result: Negative	45,930	41,000	Redacted
HTC_TST_NGI	By Test Result: Positive	937	1,286	Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	46,867	42,286	Redacted
HTC_TST_NGI	Age/sex: <1 Male	0	0	Redacted
HTC_TST_NGI	Age/sex: 1-4 Male	0	0	Redacted
HTC_TST_NGI	Age/sex: 5-9 Male	0	0	Redacted
HTC_TST_NGI	Age/sex: 10-14 Male	10,779	9,500	Redacted
HTC_TST_NGI	Age/sex: 15-19 Male	14,060	12,000	Redacted
HTC_TST_NGI	Age/sex: 20-24 Male	9,842	9,800	Redacted
HTC_TST_NGI	Age/sex: 25-49 Male	11,717	10,436	Redacted
HTC_TST_NGI	Age/sex: 50+ Male	469	550	Redacted
HTC_TST_NGI	Age/sex: <1 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 1-4 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 5-9 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 10-14 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 15-19 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 20-24 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 25-49 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 50+ Female	0	0	Redacted
HTC_TST_NGI	Sum of Age/Sex disaggregates	46,867	42,286	Redacted

LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	7	7	Redacted
LAB_CAP_DSD	By clinical laboratories	0	0	Redacted
LAB_CAP_DSD	By Point-of-care testing sites	7	7	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	7	7	Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	0	0	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	7	7	Redacted
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	12	5	Redacted
HRH_PRE	By Graduates: Doctors	2	0	Redacted
HRH_PRE	By Graduates: Nurses	10	5	Redacted
HRH_PRE	By Graduates: Midwives	0		Redacted
HRH_PRE	By Graduates: Social service workers	0		Redacted
HRH_PRE	By Graduates: Laboratory professionals	0		Redacted
HRH_PRE	By Graduates: Other	0		Redacted
HRH_PRE	Sum of Graduates disaggreagtes	12	5	Redacted
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	7	7	Redacted
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	7	7	Redacted



Implementing Mechanism Details

Mechanism ID: 13567	Mechanism Name: GH1151
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of California at San Francisco	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,377,427	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Anova Health Institute	Desmond Tutu HIV Foundation	San Francisco Department of Public Health
University of the Free State, Center for Health Systems Research and Development		

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13567



Mechanism Name: GH1151			
Prime Partner Name: University of California at San Francisco			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	9		Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	8		Redacted
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	9		Redacted
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	424		Redacted
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations	424		Redacted



	reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)			
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,475		Redacted
HTC_TST_NGI	By Test Result: Negative	902		Redacted
HTC_TST_NGI	By Test Result: Positive	1,573		Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	2,475		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	1,832		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	643		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	2,475		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	2,475		Redacted

Implementing Mechanism Details

Mechanism ID: 13558	Mechanism Name: GH1151
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Human Science Research Council of South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 502,614	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13558			
Mechanism Name: GH1151			
Prime Partner Name: Human Science Research Council of South Africa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	4	4	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	4	4	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery	4	4	Redacted



	(DSD)			
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	4	4	Redacted
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	4	4	Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	4	4	Redacted
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	200	200	Redacted
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	200	200	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	260	260	Redacted
HTC_TST_DSD	By Test Result: Negative	200	200	Redacted
HTC_TST_DSD	By Test Result: Positive	60	60	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	260	260	Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	20	20	Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	125	125	Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	95	95	Redacted
HTC_TST_DSD	Age/sex: 50+ Male	20	20	Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	260	260	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ	260	260	Redacted



	PERMISSION ONLY: 15+ Male			
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	260	260	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	260	260	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	260	260	Redacted
HTC_TST_NGI	By Test Result: Negative	200	200	Redacted
HTC_TST_NGI	By Test Result: Positive	60	60	Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	260	260	Redacted
HTC_TST_NGI	Age/sex: 15-19 Male	20	20	Redacted
HTC_TST_NGI	Age/sex: 20-24 Male	125	125	Redacted
HTC_TST_NGI	Age/sex: 25-49 Male	95	95	Redacted
HTC_TST_NGI	Age/sex: 50+ Male	20	20	Redacted
HTC_TST_NGI	Sum of Age/Sex disaggregates	260	260	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	260	260	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	260	260	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	260	260	Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	50	50	Redacted
C2.1.D_DSD	By Age/Sex: 15+ Male	50	50	Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	50	50	Redacted
C2.1.D_DSD	By Age: 15+	50	50	Redacted
C2.1.D_DSD	Sum of Age disaggregates	50	50	Redacted
C2.1.D_DSD	By Sex: Male	50	50	Redacted
C2.1.D_DSD	Sum of Sex disaggregates	50	50	Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	50	50	Redacted
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of	50	50	Redacted



	the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load			
CARE_CURR_TA	Age/sex: 15-19 Male	4	4	Redacted
CARE_CURR_TA	Age/sex: 20-24 Male	30	30	Redacted
CARE_CURR_TA	Age/sex: 25-49 Male	14	14	Redacted
CARE_CURR_TA	Age/sex: 50+ Male	2	2	Redacted
CARE_CURR_TA	Sum of Age/Sex disaggregates	50	50	Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	50	50	Redacted
CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	50	50	Redacted

Implementing Mechanism Details

Mechanism ID: 13000	Mechanism Name: Council of Scientific and Industrial Research
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 555,313	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 404,687	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	555,313

Sub Partner Name(s)

University of Cape Town	University of Pretoria, South Africa	University of Venda, South Africa
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13000			
Mechanism Name: Council of Scientific and Industrial Research			
Prime Partner Name: COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	555,313	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12887		Mechanism Name: GH11-1152 Comp Prev	
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement	
Prime Partner Name: AIDS Foundation			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	

Total All Funding Sources: 0		Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 880,000			
FY 2013 Burn Rate: Redacted			
Funding Source		Funding Amount	

Approved



GHP-State	0
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Sub Partner Name(s)

LifeLine PMB	Thandanani	Umvoti Aids Centre
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Mobile Population

TB

End-of-Program Evaluation

Budget Code Information

Mechanism ID:	12887		
Mechanism Name:	GH11-1152 Comp Prev		
Prime Partner Name:	AIDS Foundation		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	7	6	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	7	6	Redacted
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	7	6	Redacted
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	7	6	Redacted
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	110,000	35,280	Redacted
PP_PREV_DSD	Total number of people in the target population	1,060,995	800,000	Redacted
PP_PREV_DSD	Age/sex: 10-14 Male	5,000	2,000	Redacted
PP_PREV_DSD	Age/sex: 15-19 Male	15,000	4,000	Redacted
PP_PREV_DSD	Age/sex: 20-24 Male	15,000	4,280	Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	15,000	4,000	Redacted
PP_PREV_DSD	Age/sex: 50+ Male	5,000	2,000	Redacted
PP_PREV_DSD	Age/sex: 10-14 Female	5,000	2,000	Redacted
PP_PREV_DSD	Age/sex: 15-19 Female	15,000	5,000	Redacted
PP_PREV_DSD	Age/sex: 20-24 Female	15,000	5,000	Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	15,000	5,000	Redacted
PP_PREV_DSD	Age/sex: 50+ Female	5,000	2,000	Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	110,000	35,280	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their	72,000	26,460	Redacted



	test results during the past 12 months			
HTC_TST_DSD	Age/sex: 10-14 Male	1,500	400	Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	7,000	3,000	Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	12,000	4,000	Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	10,500	4,000	Redacted
HTC_TST_DSD	Age/sex: 50+ Male	5,000	2,000	Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	1,500	400	Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	7,000	2,000	Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	12,000	3,500	Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	10,500	4,160	Redacted
HTC_TST_DSD	Age/sex: 50+ Female	5,000	3,000	Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	72,000	26,460	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	72,000	26,460	Redacted
HTC_TST_NGI	Age/sex: 10-14 Male	1,500	400	Redacted
HTC_TST_NGI	Age/sex: 15-19 Male	7,000	3,000	Redacted
HTC_TST_NGI	Age/sex: 20-24 Male	12,000	4,000	Redacted
HTC_TST_NGI	Age/sex: 25-49 Male	10,500	4,000	Redacted
HTC_TST_NGI	Age/sex: 50+ Male	5,000	2,000	Redacted
HTC_TST_NGI	Age/sex: 10-14 Female	1,500	400	Redacted
HTC_TST_NGI	Age/sex: 15-19 Female	7,000	2,000	Redacted
HTC_TST_NGI	Age/sex: 20-24 Female	12,000	3,500	Redacted
HTC_TST_NGI	Age/sex: 25-49 Female	10,500	4,160	Redacted
HTC_TST_NGI	Age/sex: 50+ Female	5,000	3,000	Redacted
HTC_TST_NGI	Sum of Age/Sex disaggregates	72,000	26,460	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	7,560	2,400	Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	7	6	Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported	7	6	Redacted



	HIV service delivery points: PMTCT, Care and Treatment			
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	7	6	Redacted
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	7	6	Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	7	6	Redacted
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	7	6	Redacted
FPINT_SITE_DSD	Service delivery type: Community	7	6	Redacted
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	7	6	Redacted

Implementing Mechanism Details

Mechanism ID: 12840	Mechanism Name: Pathfinder
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Pathfinder International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 433,352	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 490,237	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	433,352



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12840			
Mechanism Name: Pathfinder			
Prime Partner Name: Pathfinder International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	26,553	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	17,702	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	17,702	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	53,105	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	26,553	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	291,737	0



Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	19	19	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	7		Redacted
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	12	19	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	7		Redacted
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	8	15	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	7		Redacted
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	8	15	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	7		Redacted
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	8	15	Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	7		Redacted
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	8	15	Redacted
SITE_SUPP	By program area/support type:	7		Redacted



	PHDP/Family Planning & Integration Direct Service Delivery (DSD)			
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	8	15	Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	414		Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	427		Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	414		Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	412		Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	2		Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	414		Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	414		Redacted
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	886		Redacted
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	914		Redacted
PMTCT_ARV_NGI	Life-long ART (including Option B+)	886		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly	882		Redacted

	initiated on treatment during the current pregnancy			
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	4		Redacted
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	0		Redacted
PMTCT_ARV_NGI	Sum of Regimen disaggregates	886		Redacted
PMTCT_ARV_NGI	Sum of New and Current disaggregates	886		Redacted
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	472	990	Redacted
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	487	1,018	Redacted
PMTCT_ARV_TA	Life-long ART (including Option B+)	472	990	Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	470	985	Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	2	5	Redacted
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	472	990	Redacted
PMTCT_ARV_TA	Sum of New and Current disaggregates	472	990	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	1,410		Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	1,484		Redacted
PMTCT_STAT_DS	By: Known positives at entry	17		Redacted



D				
PMTCT_STAT_DS D	By: Number of new positives identified	410		Redacted
PMTCT_STAT_DS D	Sum of Positives Status disaggregates	427		Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	3,000		Redacted
PMTCT_STAT_NG I	Number of new ANC and L&D clients	3,157		Redacted
PMTCT_STAT_NG I	By: Known positives at entry	36		Redacted
PMTCT_STAT_NG I	By: Number of new positives identified	878		Redacted
PMTCT_STAT_NG I	Sum of Positives Status disaggregates	914		Redacted
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	1,590	3,395	Redacted
PMTCT_STAT_TA	Number of new ANC and L&D clients	1,673	3,500	Redacted
PMTCT_STAT_TA	By: Known positives at entry	19	41	Redacted
PMTCT_STAT_TA	By: Number of new positives identified	468	977	Redacted
PMTCT_STAT_TA	Sum of Positives Status disaggregates	487	1,018	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,960		Redacted
HTC_TST_DSD	By Test Result: Negative	0		Redacted
HTC_TST_DSD	By Test Result: Positive	2,960		Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	2,960		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	298		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ	486		Redacted



	PERMISSION ONLY: 15+ Male			
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	530		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,646		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	828		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	2,132		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	2,960		Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	8,000		Redacted
HTC_TST_NGI	By Test Result: Negative	6,340		Redacted
HTC_TST_NGI	By Test Result: Positive	1,660		Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	8,000		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	810		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	1,310		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	1,427		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	4,453		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	2,237		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	5,763		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	8,000		Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,040	10,260	Redacted
HTC_TST_TA	By Test Result: Negative	3,995	8,143	Redacted
HTC_TST_TA	By Test Result: Positive	1,045	2,117	Redacted
HTC_TST_TA	Sum of Test Result disaggregates	5,040	10,260	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	511	1,086	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	825	1,590	Redacted

HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	897	1,842	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	2,807	5,742	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex <15	1,408	2,928	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	3,632	7,332	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	5,040	10,260	Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	624		Redacted
C2.1.D_DSD	By Age/Sex: <15 Female	98		Redacted
C2.1.D_DSD	By Age/Sex: <15 Male	63		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Female	117		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Male	346		Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	624		Redacted
C2.1.D_DSD	By Age: <15	161		Redacted
C2.1.D_DSD	By Age: 15+	463		Redacted
C2.1.D_DSD	Sum of Age disaggregates	624		Redacted
C2.1.D_DSD	By Sex: Female	444		Redacted
C2.1.D_DSD	By Sex: Male	180		Redacted
C2.1.D_DSD	Sum of Sex disaggregates	624		Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	1,328		Redacted
C2.1.D_NGI	By Age/Sex: <15 Female	218		Redacted
C2.1.D_NGI	By Age/Sex: <15 Male	134		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Female	237		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Male	739		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	1,328		Redacted
C2.1.D_NGI	By Age: <15	352		Redacted
C2.1.D_NGI	By Age: 15+	976		Redacted
C2.1.D_NGI	Sum of Age disaggregates	1,328		Redacted

C2.1.D_NGI	By Sex: Female	957		Redacted
C2.1.D_NGI	By Sex: Male	371		Redacted
C2.1.D_NGI	Sum of Sex disaggregates	1,328		Redacted
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	704		Redacted
C2.1.D_TA	By Age/Sex: <15 Female	115		Redacted
C2.1.D_TA	By Age/Sex: <15 Male	72		Redacted
C2.1.D_TA	By Age/Sex: 15+ Female	125		Redacted
C2.1.D_TA	By Age/Sex: 15+ Male	392		Redacted
C2.1.D_TA	Sum of Age/Sex disaggregates	704		Redacted
C2.1.D_TA	By Age: <15	187		Redacted
C2.1.D_TA	By Age: 15+	517		Redacted
C2.1.D_TA	Sum of Age disaggregates	704		Redacted
C2.1.D_TA	By Sex: Female	507		Redacted
C2.1.D_TA	By Sex: Male	197		Redacted
C2.1.D_TA	Sum of Sex disaggregates	704		Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	443		Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	624		Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	415		Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	427		Redacted
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	415		Redacted
PMTCT_EID_DSD	Sum of Infant Age disaggregates	415		Redacted

TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	141		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	7		Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	51		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	7		Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	76		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	14		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	127		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	141		Redacted
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	661		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	33		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	238		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	33		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	357		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	661		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	66		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	595		Redacted
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	520	1,050	Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Male	26	53	Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	187	378	Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Female	26	53	Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	281	566	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex <15	52	106	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	468	944	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	520	1,050	Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	165		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15	8		Redacted

	Male			
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	59		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	8		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	90		Redacted
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	165		Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	141		Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	141		Redacted
TX_RET_DSD	Age: 5-14 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	14		Redacted
TX_RET_DSD	Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	127		Redacted
TX_RET_DSD	Age: 5-14 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	14		Redacted
TX_RET_DSD	Age: 15+ (Denominator: Total number of adults and children who initiated ART)	127		Redacted



	in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)			
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Implementing Mechanism Details

Mechanism ID: 12510	Mechanism Name: South Africa Partners
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: South Africa Partners	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 953,485	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Masibambane	Zoe-Life	
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

TB



Budget Code Information

Mechanism ID:	12510		
Mechanism Name:	South Africa Partners		
Prime Partner Name:	South Africa Partners		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	171		Redacted
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	171		Redacted
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	2		Redacted
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	171		Redacted
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,950	2,600	Redacted
PP_PREV_DSD	Total number of people in the target	3,690	3,690	Redacted



	population			
PP_PREV_DSD	Age/sex: 10-14 Male	0	0	Redacted
PP_PREV_DSD	Age/sex: 15-19 Male	350	300	Redacted
PP_PREV_DSD	Age/sex: 20-24 Male	800	900	Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	1,700	1,200	Redacted
PP_PREV_DSD	Age/sex: 50+ Male	100	200	Redacted
PP_PREV_DSD	Age/sex: 10-14 Female	0	0	Redacted
PP_PREV_DSD	Age/sex: 15-19 Female	0	0	Redacted
PP_PREV_DSD	Age/sex: 20-24 Female	0	0	Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	0	0	Redacted
PP_PREV_DSD	Age/sex: 50+ Female	0	0	Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	2,950	2,600	Redacted
PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	73,550		Redacted
PP_PREV_TA	Age/sex: 10-14 Male	1,608		Redacted
PP_PREV_TA	Age/sex: 15-19 Male	5,780		Redacted
PP_PREV_TA	Age/sex: 20-24 Male	3,622		Redacted
PP_PREV_TA	Age/sex: 25-49 Male	6,543		Redacted
PP_PREV_TA	Age/sex: 50+ Male	3,711		Redacted
PP_PREV_TA	Age/sex: 10-14 Female	2,189		Redacted
PP_PREV_TA	Age/sex: 15-19 Female	11,653		Redacted
PP_PREV_TA	Age/sex: 20-24 Female	13,227		Redacted
PP_PREV_TA	Age/sex: 25-49 Female	16,927		Redacted
PP_PREV_TA	Age/sex: 50+ Female	8,290		Redacted
PP_PREV_TA	Sum of Age/Sex disaggregates	73,550		Redacted
GEND_NORM_DS D	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	65,260		Redacted
GEND_NORM_DS D	By Age: 0-9	0		Redacted



GEND_NORM_DS D	By Age: 10-14	497		Redacted
GEND_NORM_DS D	By Age: 15-19	12,443		Redacted
GEND_NORM_DS D	By Age: 20-24	16,849		Redacted
GEND_NORM_DS D	By Age: 25+	35,471		Redacted
GEND_NORM_DS D	Sum of Age disaggregates	65,260		Redacted
GEND_NORM_DS D	By Sex: Male	43,996		Redacted
GEND_NORM_DS D	By Sex: Female	21,264		Redacted
GEND_NORM_DS D	Sum of Sex disaggregates	65,260		Redacted
GEND_NORM_DS D	By type of activity: Small Group	65,260		Redacted
GEND_NORM_DS D	By type of activity: Community-level	33,892		Redacted

Implementing Mechanism Details

Mechanism ID: 12509	Mechanism Name: WAMTechnology
Funding Agency: HHS/CDC	Procurement Type: Contract
Prime Partner Name: WamTechnology	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 863,940	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount

Approved



GHP-State	0
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12509			
Mechanism Name: WAMTechnology			
Prime Partner Name: WamTechnology			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11500	Mechanism Name: Community Grants
Funding Agency: State/AF	Procurement Type: Cooperative Agreement
Prime Partner Name: U.S. Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	

Approved



G2G: No	Managing Agency:
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Total All Funding Sources: 1,490,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,490,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	20,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Water	65,000
Economic Strengthening	300,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 11500			
Mechanism Name: Community Grants			
Prime Partner Name: U.S. Department of State			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HBHC	345,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,145,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
OVC_SERV_DSD	Sex: Male	10,000	5,000
OVC_SERV_DSD	Sex: Female	10,000	5,000
OVC_SERV_DSD	Sum of Sex disaggregates	20,000	10,000

Implementing Mechanism Details

Mechanism ID: 11498	Mechanism Name: U.S. Peace Corps
Funding Agency: PC	Procurement Type: USG Core
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 425,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	425,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

Malaria (PMI)

Child Survival Activities

Budget Code Information

Mechanism ID: 11498			
Mechanism Name: U.S. Peace Corps			
Prime Partner Name: U.S. Peace Corps			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	52,200	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	172,800	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	100,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	36,000	
PP_PREV_DSD	Total number of people in the target	35,000	35,000



	population		
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	10,000	10,000
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	18,000	18,000

Implementing Mechanism Details

Mechanism ID: 9821		Mechanism Name: CAPRISA	
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement	
Prime Partner Name: University of Kwazulu-Natal, Nelson Mandela School of Medicine, Comprehensive International Program for Research on AIDS			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	

Total All Funding Sources: 0		Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0			
FY 2013 Burn Rate: Redacted			
Funding Source		Funding Amount	
GHP-State		0	

Sub Partner Name(s)

ZIMNANDI ZONKE		
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues



(No data provided.)

Budget Code Information

Mechanism ID:	9821		
Mechanism Name:	CAPRISA		
Prime Partner Name:	University of Kwazulu-Natal, Nelson Mandela School of Medicine, Comprehensive International Program for Research on AIDS		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9816	Mechanism Name: The Thogomleo Project (AIDSTAR)
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Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Program for Appropriate Technology in Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,125,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Health and Development Africa	International HIV/AIDS Alliance	
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9816			
Mechanism Name: The Thogomleo Project (AIDSTAR)			
Prime Partner Name: Program for Appropriate Technology in Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0



Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	8	9
SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	8	9
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	360	192
HRH_PRE	By Graduates: Social service workers	90	48
HRH_PRE	By Graduates: Other	270	144
HRH_PRE	Sum of Graduates disaggregated	360	192

Implementing Mechanism Details

Mechanism ID: 9610	Mechanism Name: Migrants and Mobile Populations HIV Prevention Program
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: International Organization for Migration	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 901,762	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0



Sub Partner Name(s)

Center for Positive Care	CHoiCe Trust	Hoedspruit Training Trust
Nkomazi Municipality		

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Mobile Population

TB

Workplace Programs

End-of-Program Evaluation

Budget Code Information

Mechanism ID: 9610			
Mechanism Name: Migrants and Mobile Populations HIV Prevention Program			
Prime Partner Name: International Organization for Migration			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0



Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	4	4
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	4	0
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	4	4
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	2	2
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	2	2
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	2	2
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	4	4
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	4	4
SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	2	2
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	2	2
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	50,000	50,000
PP_PREV_DSD	Total number of people in the target population	500,000	500,000
PP_PREV_DSD	Age/sex: 20-24 Male	10,000	10,000



PP_PREV_DSD	Age/sex: 25-49 Male	10,000	10,000
PP_PREV_DSD	Age/sex: 50+ Male	5,000	5,000
PP_PREV_DSD	Age/sex: 20-24 Female	10,000	10,000
PP_PREV_DSD	Age/sex: 25-49 Female	10,000	10,000
PP_PREV_DSD	Age/sex: 50+ Female	5,000	5,000
PP_PREV_DSD	Sum of Age/Sex disaggregates	50,000	50,000
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	80	90
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	80	90
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	10,000	
HTC_TST_DSD	By Test Result: Negative	4,500	
HTC_TST_DSD	By Test Result: Positive	5,500	
HTC_TST_DSD	Sum of Test Result disaggregates	10,000	
HTC_TST_DSD	Age/sex: 20-24 Male	1,000	
HTC_TST_DSD	Age/sex: 25-49 Male	3,000	
HTC_TST_DSD	Age/sex: 50+ Male	1,000	
HTC_TST_DSD	Age/sex: 20-24 Female	1,000	
HTC_TST_DSD	Age/sex: 25-49 Female	3,000	
HTC_TST_DSD	Age/sex: 50+ Female	1,000	
HTC_TST_DSD	Sum of Age/Sex disaggregates	10,000	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	5,000	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	5,000	



HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	10,000	
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	10,000	
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	10,000	
HTC_TST_NGI	By Test Result: Negative	4,500	
HTC_TST_NGI	By Test Result: Positive	5,500	
HTC_TST_NGI	Sum of Test Result disaggregates	10,000	
HTC_TST_NGI	Age/sex: 20-24 Male	1,000	
HTC_TST_NGI	Age/sex: 25-49 Male	3,000	
HTC_TST_NGI	Age/sex: 50+ Male	1,000	
HTC_TST_NGI	Age/sex: 20-24 Female	1,000	
HTC_TST_NGI	Age/sex: 25-49 Female	3,000	
HTC_TST_NGI	Age/sex: 50+ Female	1,000	
HTC_TST_NGI	Sum of Age/Sex disaggregates	10,000	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	5,000	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	5,000	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	10,000	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	10,000	
GEND_GBV_DSD	Number of people receiving post-GBV care	100	100
GEND_GBV_DSD	Age: 15-17	20	20
GEND_GBV_DSD	Age: 18-24	50	50
GEND_GBV_DSD	Age: 25+	30	30
GEND_GBV_DSD	Sum of Age disaggregates	100	100
GEND_GBV_DSD	Sex: Male	20	20
GEND_GBV_DSD	Sex: Female	80	80
GEND_GBV_DSD	Sum of Sex disaggregates	100	100
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	50	50
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	50	50
GEND_GBV_DSD	By PEP service provision (related to sexual	0	0



	violence services provided)		
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	20,000	20,000
GEND_NORM_DSD	By Age: 20-24	5,000	5,000
GEND_NORM_DSD	By Age: 25+	15,000	15,000
GEND_NORM_DSD	Sum of Age disaggregates	20,000	20,000
GEND_NORM_DSD	By Sex: Male	15,000	15,000
GEND_NORM_DSD	By Sex: Female	5,000	5,000
GEND_NORM_DSD	Sum of Sex disaggregates	20,000	20,000
GEND_NORM_DSD	By type of activity: Individual	1,000	1,000
GEND_NORM_DSD	By type of activity: Small Group	2,000	2,000
GEND_NORM_DSD	By type of activity: Community-level	17,000	17,000
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	400	
C2.1.D_DSD	By Age/Sex: 15+ Female	200	
C2.1.D_DSD	By Age/Sex: 15+ Male	200	
C2.1.D_DSD	Sum of Age/Sex disaggregates	400	
C2.1.D_DSD	By Age: 15+	400	
C2.1.D_DSD	Sum of Age disaggregates	400	
C2.1.D_DSD	By Sex: Female	200	
C2.1.D_DSD	By Sex: Male	200	
C2.1.D_DSD	Sum of Sex disaggregates	400	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	400	
C2.1.D_NGI	By Age/Sex: 15+ Female	200	
C2.1.D_NGI	By Age/Sex: 15+ Male	200	
C2.1.D_NGI	Sum of Age/Sex disaggregates	400	
C2.1.D_NGI	By Age: 15+	400	
C2.1.D_NGI	Sum of Age disaggregates	400	
C2.1.D_NGI	By Sex: Female	200	
C2.1.D_NGI	By Sex: Male	200	



C2.1.D_NGI	Sum of Sex disaggregates	400	
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	200	
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	400	

Implementing Mechanism Details

Mechanism ID: 9590	Mechanism Name: Lifeline Mafikeng
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Lifeline Mafikeng	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Gelduldspan HBC	Kraaipan Community Project	LifeLine Mafikeng Centre PTC
Tlamelo TB & HIV&AIDS HBC	Tshwaraganang Barolong Project	

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Approved



TB

Budget Code Information

Mechanism ID: 9590			
Mechanism Name: Lifeline Mafikeng			
Prime Partner Name: Lifeline Mafikeng			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9569	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 9562	Mechanism Name: National Alliance of State and Territorial AIDS Directors
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Alliance of State and Territorial AIDS Directors	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 639,000	
FY 2013 Burn Rate: Redacted	



Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9562			
Mechanism Name: National Alliance of State and Territorial AIDS Directors			
Prime Partner Name: National Alliance of State and Territorial AIDS Directors			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	125		Redacted
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	125		Redacted



SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	125		Redacted
PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	15,912	11,137	Redacted
PP_PREV_TA	Age/sex: 20-24 Male	159	111	Redacted
PP_PREV_TA	Age/sex: 25-49 Male	3,023	2,116	Redacted
PP_PREV_TA	Age/sex: 20-24 Female	1,273	891	Redacted
PP_PREV_TA	Age/sex: 25-49 Female	11,457	8,019	Redacted
PP_PREV_TA	Sum of Age/Sex disaggregates	15,912	11,137	Redacted

Implementing Mechanism Details

Mechanism ID: 9529	Mechanism Name: South Africa National Blood Service
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: South Africa National Blood Service	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,388,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9529			
Mechanism Name: South Africa National Blood Service			
Prime Partner Name: South Africa National Blood Service			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9526	Mechanism Name: Supply Chain Management System (SCMS)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Partnership for Supply Chain Management	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Approved



Total All Funding Sources: 4,562,674	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 3,159,089	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	4,562,674

Sub Partner Name(s)

Fuel PHD		
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	9526		
Mechanism Name:	Supply Chain Management System (SCMS)		
Prime Partner Name:	Partnership for Supply Chain Management		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	3,562,674	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	1,000,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	0	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9521	Mechanism Name: Southern African Catholic Bishops" Conference (SACBC)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: SOUTHERN AFRICAN CATHOLIC BISHOP'S CONFERENCE (SACBC)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Catholic Relief Services		
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 9521			
Mechanism Name: Southern African Catholic Bishops' Conference (SACBC)			
Prime Partner Name: SOUTHERN AFRICAN CATHOLIC BISHOP'S CONFERENCE (SACBC)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9509	Mechanism Name: St. Mary's Hospital (St Mary's)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement

Approved



Prime Partner Name: St. Mary's Hospital	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	9509		
Mechanism Name:	St. Mary's Hospital (St Mary's)		
Prime Partner Name:	St. Mary's Hospital		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9497	Mechanism Name: University of KwaZulu-Natal Innovations
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: UNIVERSITY OF KWAZULU-NATAL INNOVATIONS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount

Approved



GHP-State	0
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Sub Partner Name(s)

Institute for Healthcare Improvement (IHI)		
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Child Survival Activities
- Workplace Programs
- Family Planning

Budget Code Information

Mechanism ID: 9497			
Mechanism Name: University of KwaZulu-Natal Innovations			
Prime Partner Name: UNIVERSITY OF KWAZULU-NATAL INNOVATIONS			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 9496	Mechanism Name: Re-Action!
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Xstrata Coal SA & Re-Action!	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9496			
Mechanism Name: Re-Action!			
Prime Partner Name: Xstrata Coal SA & Re-Action!			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9464	Mechanism Name: Africare
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement



Prime Partner Name: Africare	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 515,666	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Adelaide Advice Centre	Adelaide Child Welfare	Akhanani
Bolotwa Domestic Violence	CSOS-IT	Ebenezer
Empilweni HCBC	Good Samaritan HBC	Health Information Systems Program
House of Hope Hospice	Ikwezi Lomzo	Ilingeletu HCBC
Iliitha Psychological Centre	Iliitha Soup Kitchen	Imbumba HCBC
Inkwanca HBC	Isolomzi Community Health Organization	Jabez AIDS Health Centre
Malibongwe	Masibambane HBC	Masibambane HCBC
Meropa Communications	Middleburg HCBC	Mnqediqqa
Mother Soul Home Based Care	Mthombowempilo HBC	Mzamomhle
Ndonga HCBC	Noncedo Home Based Care	Ntllontle
Othwadweni HCBC	Rise and Shine Home Based Caregivers Project	Sakhingomso Indwe Community Group
Sikhanyisile Home Based Care Group	Sikunye HCBC	Silindini HCBC
Silondolozu Mpilo	Siluncedo HCBC	Sinako
Sinako Wellness and Development Organization	Sinalo Itembalokupila	Sinethemba HBC



Sinethemba Organization	Sinovuyo HCBC	Siphakamise Revive Home Based Care
Sisonke HCHB	Sixolisile HCBC	Siyakhana Community Based Organization
Siyanceda Home Based Care	Siyaphila HBC	Siyazana
Siyazingca Ngenkcubeko Yethu Community Project	Sophila Sonke HCBC	Sunshine Coast Hospice
Thandisizwe HCBC	Tsomo Family Resource Centre	Tswaranang Northern Region Resource Centre
Tyhilulwazi Multi-purpose Centre	Umthombo Wesisa	Uncedo
Yinjongo Yethu	Yolisa HCBC	

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Child Survival Activities

Mobile Population

Safe Motherhood

TB

End-of-Program Evaluation

Family Planning

Budget Code Information

Mechanism ID: 9464			
Mechanism Name: Africare			
Prime Partner Name: Africare			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	170	140	Redacted
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	170	140	Redacted



SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	170	140	Redacted
SITE_SUPP	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	170	140	Redacted
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	169	140	Redacted
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	170	140	Redacted
SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	50	40	Redacted
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	4,216		Redacted
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	4,425		Redacted
PMTCT_ARV_NGI	Life-long ART (including Option B+)	2,481		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	1,925		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	936		Redacted
PMTCT_ARV_NGI	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	1,635		Redacted
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	90		Redacted
PMTCT_ARV_NGI	Single-dose nevirapine (with or without tail)	10		Redacted



PMTCT_ARV_NGI	Sum of Regimen disaggregates	4,216		Redacted
PMTCT_ARV_NGI	Sum of New and Current disaggregates	2,861		Redacted
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	4,216	4,216	Redacted
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	4,425	4,425	Redacted
PMTCT_ARV_TA	Life-long ART (including Option B+)	2,481	2,481	Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	1,925	1,925	Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	936	936	Redacted
PMTCT_ARV_TA	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	1,635	1,635	Redacted
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	90	90	Redacted
PMTCT_ARV_TA	Single-dose nevirapine (with or without tail)	10	10	Redacted
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	4,216	4,216	Redacted
PMTCT_ARV_TA	Sum of New and Current disaggregates	2,861	2,861	Redacted
PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	160	160	Redacted
PMTCT_SITE	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	169	169	Redacted
PMTCT_SITE	By site support type: Technical	160	160	Redacted



	Assistance-only (TA): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women			
PMTCT_SITE	Sum of Numerator Support Type disaggregates	160	160	Redacted
PMTCT_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	169	169	Redacted
PMTCT_SITE	Sum of Denominator Support Type disaggregates	169	169	Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	23,554		Redacted
PMTCT_STAT_NG I	Number of new ANC and L&D clients	23,554		Redacted
PMTCT_STAT_NG I	By: Known positives at entry	1,369		Redacted
PMTCT_STAT_NG I	By: Number of new positives identified	3,056		Redacted
PMTCT_STAT_NG I	Sum of Positives Status disaggregates	4,425		Redacted
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	23,554	23,554	Redacted
PMTCT_STAT_TA	Number of new ANC and L&D clients	23,554	23,554	Redacted
PMTCT_STAT_TA	By: Known positives at entry	1,369	1,369	Redacted
PMTCT_STAT_TA	By: Number of new positives identified	3,056	3,056	Redacted
PMTCT_STAT_TA	Sum of Positives Status disaggregates	4,425	4,425	Redacted
HTC_TST_NGI	Number of individuals who received	120,174	120,174	Redacted



	T&C services for HIV and received their test results during the past 12 months			
HTC_TST_NGI	By Test Result: Negative	110,766	110,766	Redacted
HTC_TST_NGI	By Test Result: Positive	9,408	9,408	Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	120,174	120,174	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	10,266		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	30,798		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	19,777		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	59,333		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	30,043		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	90,131		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	120,174		Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	120,174	144,218	Redacted
HTC_TST_TA	By Test Result: Negative	110,766	132,919	Redacted
HTC_TST_TA	By Test Result: Positive	9,408	11,299	Redacted
HTC_TST_TA	Sum of Test Result disaggregates	120,174	144,218	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	10,266		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	30,798		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	19,777		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	59,333		Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex <15	30,043		Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	90,131		Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	120,174		Redacted
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children	44,800	54,000	Redacted

	and families affected by HIV/AIDS			
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	128,243		Redacted
C2.1.D_TA	By Age/Sex: <15 Female	4,520		Redacted
C2.1.D_TA	By Age/Sex: <15 Male	3,549		Redacted
C2.1.D_TA	By Age/Sex: 15+ Female	72,104		Redacted
C2.1.D_TA	By Age/Sex: 15+ Male	48,070		Redacted
C2.1.D_TA	Sum of Age/Sex disaggregates	128,243		Redacted
C2.1.D_TA	By Age: <15	8,069		Redacted
C2.1.D_TA	By Age: 15+	120,174		Redacted
C2.1.D_TA	Sum of Age disaggregates	128,243		Redacted
C2.1.D_TA	By Sex: Female	76,624		Redacted
C2.1.D_TA	By Sex: Male	51,619		Redacted
C2.1.D_TA	Sum of Sex disaggregates	128,243		Redacted
CARE_SITE	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	170	170	Redacted
CARE_SITE	Total number of PEPFAR supported sites providing clinical care services	170	170	Redacted
CARE_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	170	170	Redacted



CARE_SITE	Sum of Numerator Site Support Type disaggregates	170	170	Redacted
CARE_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services	170	170	Redacted
CARE_SITE	Sum of Denominator Site Support Type disaggregates	170	170	Redacted
TX_DIST	Number of Districts with documented routine supportive supervision visits to 75% of HIV care and treatment sites supported by the District	1	1	Redacted
TX_DIST	Total number of PEPFAR supported District Health Offices	1	1	Redacted
TX_SITE	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	170	140	Redacted
TX_SITE	Total number of PEPFAR-supported ART sites	170	140	Redacted
TX_SITE	By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	170	140	Redacted
TX_SITE	Sum of Numerator Site Support Type disaggregates	170	140	Redacted
TX_SITE	By support type: Technical Assistance (TA-only): Total number of PEPFAR-supported ART sites	170	140	Redacted
TX_SITE	Sum of Denominator Site Support Type disaggregates	170	140	Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated	169	140	Redacted



	voluntary family planning services			
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	169	140	Redacted
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	169	140	Redacted
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	169	140	Redacted
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported HIV service delivery points	169	140	Redacted
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	169	140	Redacted
FPINT_SITE_DSD	Service delivery type: Clinical	169	140	Redacted
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	169	140	Redacted
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	170	140	Redacted
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	170	140	Redacted
QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity	170	140	Redacted



	completed that addresses clinical HIV programs and has documented results in the last 6 months			
QI_SITE	Sum of Numerator Site Support Type disaggregates	170	140	Redacted
QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	170	140	Redacted
QI_SITE	Sum of Denominator Site Support Type disaggregates	170	140	Redacted

Implementing Mechanism Details

Mechanism ID: 7225	Mechanism Name: South African Democratic Teachers Union
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: South African Democratic Teachers Union	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Mobile Population
Workplace Programs

Budget Code Information

Mechanism ID: 7225			
Mechanism Name: South African Democratic Teachers Union			
Prime Partner Name: South African Democratic Teachers Union			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7223	Mechanism Name: Masibambisane 1
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Approved



Funding Agency: DOD	Procurement Type: Cooperative Agreement
Prime Partner Name: South Africa Military Health Service	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,500,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Military Population

Workplace Programs

Budget Code Information

Mechanism ID: 7223			
Mechanism Name: Masibambisane 1			
Prime Partner Name: South Africa Military Health Service			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	3,300	6,000
PP_PREV_DSD	Age/sex: 15-19 Male	500	1,000
PP_PREV_DSD	Age/sex: 20-24 Male	1,000	1,500
PP_PREV_DSD	Age/sex: 25-49 Male	500	1,000
PP_PREV_DSD	Age/sex: 15-19 Female	300	500
PP_PREV_DSD	Age/sex: 20-24 Female	500	1,000
PP_PREV_DSD	Age/sex: 25-49 Female	500	1,000
PP_PREV_DSD	Sum of Age/Sex disaggregates	3,300	6,000
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	30,000	33,000



HTC_TST_DSD	Age/sex: 15-19 Male	5,000	6,000
HTC_TST_DSD	Age/sex: 20-24 Male	5,000	6,000
HTC_TST_DSD	Age/sex: 25-49 Male	5,000	5,000
HTC_TST_DSD	Age/sex: 50+ Male	1,000	1,000
HTC_TST_DSD	Age/sex: 15-19 Female	3,500	4,000
HTC_TST_DSD	Age/sex: 20-24 Female	5,000	5,500
HTC_TST_DSD	Age/sex: 25-49 Female	5,000	5,000
HTC_TST_DSD	Age/sex: 50+ Female	500	500
HTC_TST_DSD	Sum of Age/Sex disaggregates	30,000	33,000
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	12,000	13,200
C2.1.D_DSD	By Age/Sex: <15 Female	1,000	1,100
C2.1.D_DSD	By Age/Sex: <15 Male	2,000	2,200
C2.1.D_DSD	By Age/Sex: 15+ Female	3,000	3,300
C2.1.D_DSD	By Age/Sex: 15+ Male	6,000	6,600
C2.1.D_DSD	Sum of Age/Sex disaggregates	12,000	13,200
C2.1.D_DSD	By Age: <15	4,000	4,400
C2.1.D_DSD	By Age: 15+	8,000	8,800
C2.1.D_DSD	Sum of Age disaggregates	12,000	13,200
C2.1.D_DSD	By Sex: Female	4,000	4,400
C2.1.D_DSD	By Sex: Male	8,000	8,800
C2.1.D_DSD	Sum of Sex disaggregates	12,000	13,200
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	9,600	10,560
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	12,000	13,200
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	2,200	3,000



CARE_NEW_DSD	Age/sex: 15-19 Male	100	150
CARE_NEW_DSD	Age/sex: 20-24 Male	500	600
CARE_NEW_DSD	Age/sex: 25-49 Male	500	600
CARE_NEW_DSD	Age/sex: 50+ Male	200	200
CARE_NEW_DSD	Age/sex: 15-19 Female	100	200
CARE_NEW_DSD	Age/sex: 20-24 Female	300	500
CARE_NEW_DSD	Age/sex: 25-49 Female	300	500
CARE_NEW_DSD	Age/sex: 50+ Female	200	250
CARE_NEW_DSD	Sum of Age/sex disaggregates	2,200	3,000
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	6,000	6,600
TX_CURR_DSD	Age/Sex: 15+ Male	4,000	4,400
TX_CURR_DSD	Age/Sex: 15+ Female	2,000	2,200
HRH_PRE	By Graduates: Other	10	20
HRH_PRE	Sum of Graduates disaggreagtes	10	20
HRH_PRE	By new graduates who are licensed and registered: Other (where applicable)	10	20

Implementing Mechanism Details

Mechanism ID: 7221	Mechanism Name: TB Project
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0



Sub Partner Name(s)

Health Systems Trust	International Union Against TB and Lung Disease	Johns Hopkins Health and Education South Africa (JHHESA)
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

TB

Workplace Programs

Budget Code Information

Mechanism ID: 7221			
Mechanism Name: TB Project			
Prime Partner Name: University Research Corporation, LLC			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	1,268	
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	1,268	
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	380,000	



C2.1.D_DSD	By Age/Sex: <15 Female	7,600	
C2.1.D_DSD	By Age/Sex: <15 Male	7,600	
C2.1.D_DSD	By Age/Sex: 15+ Female	258,400	
C2.1.D_DSD	By Age/Sex: 15+ Male	106,400	
C2.1.D_DSD	Sum of Age/Sex disaggregates	380,000	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	380,000	
C2.1.D_NGI	By Age/Sex: <15 Female	7,600	
C2.1.D_NGI	By Age/Sex: <15 Male	7,600	
C2.1.D_NGI	By Age/Sex: 15+ Female	258,400	
C2.1.D_NGI	By Age/Sex: 15+ Male	106,400	
C2.1.D_NGI	Sum of Age/Sex disaggregates	380,000	
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	323,000	
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	380,000	



Agency Information - Costs of Doing Business U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		270,211		Redacted	270,211	43,721
ICASS		328,500		Redacted	328,500	12,266
Institutional Contractors		900,000		Redacted	900,000	535,424
Management Meetings/Professional Development		421,580		Redacted	421,580	4,309
Non-ICASS Administrative Costs		1,410,075		Redacted	1,410,075	156,138
Staff Program Travel		210,278		Redacted	210,278	166,325
USG Staff Salaries and Benefits		7,859,356		Redacted	7,859,356	1,604,255
Total	0	11,400,000	0	0	11,400,000	2,522,438

U.S. Agency for International Development Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Computers/IT Services		GHP-State		Redacted	270,211	43,721



ICASS		GHP-State		Redacted	328,500	12,266
Management Meetings/Professional Development		GHP-State		Redacted	421,580	4,309
Non-ICASS Administrative Costs		GHP-State		Redacted	1,410,075	156,138

U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
ICASS		0		Redacted	0	45,000
Non-ICASS Motor Vehicles		0		Redacted	0	100,000
Staff Program Travel				Redacted	0	55,000
USG Staff Salaries and Benefits				Redacted	0	200,000
Total	0	0	0	0	0	400,000

U.S. Department of Defense Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
ICASS	Administration	GHP-State	Operational Support	Redacted	0	45,000
Non-ICASS Motor Vehicles	Office Vehicle	GHP-State	Vehicle purchase and maintenance	Redacted	0	100,000



U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing	1,008,788			Redacted	1,008,788	0
Computers/IT Services		1,021,375		Redacted	1,021,375	0
ICASS	1,425,513			Redacted	1,425,513	0
Institutional Contractors	1,015,699	0		Redacted	1,015,699	0
Management Meetings/Professional Development		111,800		Redacted	111,800	0
Non-ICASS Administrative Costs		2,339,490		Redacted	2,339,490	0
Staff Program Travel	0	1,729,662		Redacted	1,729,662	0
USG Staff Salaries and Benefits	0	6,289,113		Redacted	6,289,113	0
Total	3,450,000	11,491,440	0	0	14,941,440	0

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
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Capital Security Cost Sharing		GAP	OBO Cost	Redacted	1,008,788	0
Computers/IT Services	Business Support: \$245,050 & ITSO \$776,325	GHP-State		Redacted	1,021,375	0
ICASS		GAP		Redacted	1,425,513	0
Management Meetings/Professional Development		GHP-State		Redacted	111,800	0
Non-ICASS Administrative Costs	USDH Res \$410,177; USDH Relocation \$150,000 USDH HHG \$261,734; Office Rental \$542,231 Elec \$160,862	GHP-State		Redacted	2,339,490	0

U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing		215,000		Redacted	215,000	0
Computers/IT Services		33,000		Redacted	33,000	30,834



ICASS		450,000		Redacted	450,000	0
Management Meetings/Professional Development		215,000		Redacted	215,000	111,302
Non-ICASS Administrative Costs		278,086		Redacted	278,086	182,725
Staff Program Travel		199,928		Redacted	199,928	109,046
USG Staff Salaries and Benefits		1,550,000		Redacted	1,550,000	1,852,131
Total	0	2,941,014	0	0	2,941,014	2,286,038

U.S. Department of State Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Capital Security Cost Sharing		GHP-State		Redacted	215,000	0
Computers/IT Services		GHP-State		Redacted	33,000	30,834
ICASS		GHP-State		Redacted	450,000	0
Management Meetings/Professional Development		GHP-State		Redacted	215,000	111,302
Non-ICASS Administrative Costs	100,000 for PEPFAR PD activities to PAS	GHP-State	7400 phones,10660 recruit,39495 furn supplies,12900	Redacted	278,086	182,725



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U.S. Peace Corps

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		2,300		Redacted	2,300	0
Management Meetings/Professional Development		10,000		Redacted	10,000	0
Non-ICASS Administrative Costs		195,200		Redacted	195,200	0
Peace Corps Volunteer Costs		1,245,800		Redacted	1,245,800	408,680
Staff Program Travel		20,600		Redacted	20,600	0
USG Staff Salaries and Benefits		476,100		Redacted	476,100	0
Total	0	1,950,000	0	0	1,950,000	408,680

U.S. Peace Corps Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Computers/IT Services		GHP-State		Redacted	2,300	0
Management		GHP-State		Redacted	10,000	0

Approved



Meetings/Professional Development						
Non-ICASS Administrative Costs		GHP-State	60000 facilities, 35000 equip& supplies, 40000 communications, 60000 contracts	Redacted	195,200	0