



United States Department of State

Washington, D.C. 20520

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October 23, 2014

**ACTION MEMO FOR AMBASSADOR DEBORAH L. BIRX,
AMBASSADOR-AT-LARGE AND COORDINATOR OF U.S.
GOVERNMENT ACTIVITIES TO COMBAT HIV/AIDS**

FROM: OGAC – Jennifer Mulik, Senior Country Lead

THRU: OGAC – Erica Sessle, Director of Country Oversight and
Accountability

SUBJECT: South Africa Country Operational Plan 2014 Approval

Recommendation

That you approve the South Africa Country Operational Plan (COP) 2014 with a total spend of \$459,000,000 to achieve the targets listed in this memo, below. The FY 2014 funds are broken down as follows:

- New FY 2014 Funds: \$259,000,000 (all accounts, including Pre-COP)
- Applied Pipeline Funds: \$200,000,000 (approved for COP 2014 implementation)

It is expected that the total amount spent (outlaid) during the 12 months of COP 2014 implementation will not exceed the total approved amount.

Approved funding will be transferred to agency headquarters for allocation to country as outlined below.

Approve 

Disapprove _____

Date 10/24/14

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- 3 -

GHP - State CN Funds - \$27,815,638

State CN funds are GHP-State funds that must be cleared through a Congressional Notification (CN), and will be made available for transfer to agency HQs for allocation upon the clearance of the FY 2014 2nd CN (mechanisms detailed in Tab).

CDC GAP Funds: \$3,450,000

Upon receipt of this signed memo, CDC may immediately begin using the CDC GAP funds for approved activities, as outlined in the COP.

Applied Pipeline Funds: \$200,000,000

Upon receipt of this signed memo, respective agencies may immediately begin using the prior year funds as applied pipeline for approved activities, as outlined in the COP.

FY 2015 Target Summary

FACTSinfo included a reduction in FY 2015 targets, based on the reduction in approved outlays, as indicated below. These targets are to be fully discussed and explained during the November 2014 S/GAC country visit. Final approval of the submitted FY 2015 targets will be based on a comparison of these targets to achievements in FY 2014 and the rationale provided by the South Africa PEPFAR country team for the reduction.

Program Area	Indicator	FY 2015 Target	
		DSD	TA
MTCT	PMTCT_ARV: Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	26,400	193,600
MTCT	PMTCT_STAT: Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	96,000	704,000
MTCT	PMTCT_EID: Percentage of infants born to HIV-positive women who had a virologic HIV test done within 12 months of birth	26,400	*
HTC	HTC_TST: Number of individuals who received Testing and Counseling (T&C) services for HIV and received their test results (DSD)	1,440,000	3,360.00

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- 4 -

Program Area	Indicator	FY 2015 Target	
		DSD	TA
Treatment	TX_NEW: Number of adults and children newly enrolled on antiretroviral therapy (ART)	57,600	*
Treatment	TX_CURR: Number of adults and children receiving antiretroviral therapy (ART)	345,600	2,534,400
Treatment	TX_RET: Percentage of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	80%	*
Care	CARE_CURR: Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load (DSD)	345,600	2,534,400
VMMC	VMMC_CIRC: Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	216,930	8,000
OVC	OVC_SERV: Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	90,854	361,911

This table reflects a prioritized subset of indicators. Note: The FY 2015 targets have been included based on the COP14 submission. * PEPFAR did not require 'TA targets' for this indicator in COP 2014.

N/A indicates the country did not submit targets for this indicator.

Redacted

Attachment:

Tab - COP 2014 South Africa Mechanisms that will be approved upon the clearance of the 2nd FY 2014 Congressional Notification

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- 5 -

Tab - COP 2014 South Africa Mechanisms that will be approved upon the clearance of the 2nd FY 2014 Congressional Notification

Table Redacted

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