

Approved



South Sudan
Country Operational Plan
FY 2017



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
	GAP	GHP-State	GHP-USAID			
USAID		2,069,034	2,010,000	4,079,034	3,620,454	7,699,488
DOD		0		0	1,442,035	1,442,035
HHS/CDC	200,000	8,747,748		8,947,748	3,439,033	12,386,781
Total	200,000	10,816,782	2,010,000	13,026,782	8,501,522	21,528,304

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency			On Hold Amount	Total
	DOD	HHS/CDC	USAID		
CIRC	0			0	0
HBHC	0	6,401	245,368	0	251,769
HKID			495,867	0	495,867
HLAB		661,531	31,431	0	692,962
HMBL		112,002	0	0	112,002
HTXD		15,202	65,251	0	80,453
HTXS	0	3,661,659	1,047,138	0	4,708,797
HVCT	0	1,445,328	831,511	0	2,276,839
HVMS	0	450,107	729,961	0	1,180,068
HVOP	0		61,717	0	61,717
HVSI		1,278,848	53,000	0	1,331,848
HVTB	0	138,929	8,725	0	147,654
MTCT	0	613,622	366,208	0	979,830
OHSS		24,004	10,612	0	34,616
PDCS	0	232,227	95,979	0	328,206

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PDTX	0	307,888	36,266	0	344,154
	0	8,947,748	4,079,034	0	13,026,782



Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	251,769	0
HKID	479,950	0
HVTB	139,653	0
PDCS	328,206	0
Total Technical Area Planned Funding:	1,199,578	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	612,948	0
HVSI	1,223,829	0
OHSS	0	0
Total Technical Area Planned Funding:	1,836,777	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
CIRC	0	0
HMBL	100,000	0
HVCT	2,208,913	0
HVOP	40,494	0
MTCT	947,910	0
Total Technical Area Planned Funding:	3,297,317	0

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Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXD	44,028	0
HTXS	4,537,524	0
PDTX	302,842	0
Total Technical Area Planned Funding:	4,884,394	0



Technical Area Summary Indicators and Targets

Indicator Number	Label	2017
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	n/a
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	43,793
	Number of new ANC and L&D clients	
	By Age (Denominator): Unknown Age	7,046
	By Age (Denominator): <10	2,351
	By Age (Denominator): 10-14	1,075
	By Age (Denominator): <15-19	3,683
	By Age (Denominator): 20-24	7,358
	By Age (Denominator): 25-49	24,690
	By Age (Denominator): 50+	2,054
	By Number of known positives: Unknown Age	446
	By Number of known positives: <10	14
	By Number of known positives: 10-14	2
	By Number of known positives: 15-19	47
	By Number of known positives: 20-24	94
By Number of known positives:	212	



	25-49	
	By Number of known positives: 50+	34
	By Number of new positives: Unknown Age	298
	By Number of new positives: <10	28
	By Number of new positives: 10-14	16
	By Number of new positives: 15-19	59
	By Number of new positives: 20-24	126
	By Number of new positives: 25-49	805
	By Number of new positives: 50+	55
	By Number of new negative: Unknown Age	9,214
	By Number of new negative: <10	1,754
	By Number of new negative: 10-14	741
	By Number of new negative: 15-19	2,624
	By Number of new negative: 20-24	5,011
	By Number of new negative: 25-49	20,758
	By Number of new negative: 50+	1,453
	By Age (Numerator): Unknown Age	7,186
	By Age (Numerator): <10	1,817
	By Age (Numerator): 10-14	1,132
	By Age (Numerator): 15-19	2,840
	By Age (Numerator): 20-24	5,764
	By Age (Numerator): 25-49	22,846
	By Age (Numerator): 50+	2,208
PMTCT_ART_DSD	PMTCT_ART_DSD Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	4 %
	Number of HIV-positive pregnant women who received ART to reduce risk of	1,731



	mother-to-child-transmission (MTCT) during pregnancy	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	43,793
	New on ART	1,203
	Already on ART at beginning of current pregnancy	528
PMTCT_ART_TA	PMTCT_ART_TA Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	n/a
	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	0
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	
	New on ART	
	Already on ART at beginning of current pregnancy	0
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	750
	By Age: 0-60 days	
	By Age: 2 months - 9 years	
	By Age: 10-14	
	By Age: 15-19	



	By Age: 20-24	300
	By Age: 25-29	300
	By Age: 30-49	150
	By Age: 50+	
	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	
	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	
	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	
	By circumcision technique: Surgical VMMC	750
	By circumcision technique: Device-based VMMC	
	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	
	By follow-up status: Number of device based circumcision clients who returned at least once for follow-up care within 14 days of device placement	
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a
	Number of the target population	4,000



	who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	
	Total number of people in the target population	
	Age/sex: 10-14 Male	
	Age/sex: 15-19 Male	175
	Age/sex: 20-24 Male	1,400
	Age/sex: 25-49 Male	1,575
	Age/sex: 50+ Male	350
	Age/sex: 10-14 Female	
	Age/sex: 15-19 Female	25
	Age/sex: 20-24 Female	200
	Age/sex: 25-49 Female	225
	Age/sex: 50+ Female	50
	Aggregated Age/sex: <15 Male	
	Aggregated Age/sex: 15+ Male	
	Aggregated Age/sex: <15 Female	
	Aggregated Age/sex: 15+ Female	
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	5,096
	Total estimated number of key population in the catchment area	



	<p>By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	
	<p>By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>30</p>
	<p>By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	
	<p>By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	
	<p>By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group</p>	<p>5,066</p>



	level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: People in prisons and enclosed settings (Denominator: Total estimated number of key population in the	



	catchment area)	
	By key population type: Men who have sex with men who are sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Men who have sex with men who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Transgender who are sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Transgender who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)	



	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)	
	By Service: KP known status	
	By Service: KP was tested as part of the program and/or KP was referred for testing as part of the program	
	By New Client Status: New beneficiary	
	By New Client Status: Returning beneficiary within the current report period	
TB_STAT_DSD	TB_STAT_DSD Percentage of registered new and relapsed TB cases with documented HIV status.	96 %
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	4,382
	Total number of registered new and relapsed TB cases, during the reporting period.	4,553
	Age/Sex: <1 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: 1-9 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	



	Age/Sex: Male 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 20-24	



	(Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	378
	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,933
	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	268
	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,803
	Result: Known HIV positive at service entry	



	Result: New HIV positive	
	Result: HIV Negative	
	Age/Sex: <1 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: 1-9 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 50+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 15-19	



	(Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 50+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	422
	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,981
	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	293
	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,857
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	227,327



	By Test Result: Positive	12,056
	Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 10-14, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 10-14, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 15-19, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 15-19, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 20-24, Male, Negative	
	Service Delivery Point (Community)	



	Homebased testing: 20-24, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 25-49, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 25-49, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 50+, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 50+, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 50+, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 50+, Male, Positive	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Negative	



	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Homebased testing: <1, Negative	
	Service Delivery Point (Community) Homebased testing: <1, Positive	
	Service Delivery Point (Community) Homebased testing: 1-9, Negative	
	Service Delivery Point (Community) Homebased testing: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Positive	



	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) by Aggregated Age: Homebased testing: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	
	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	
	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	
	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	
	Service Delivery Point (Facility)	



	Inpatient: 20-24, Male, Negative	
	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative	
	Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive	
	Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative	
	Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	
	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	
	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	
	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Inpatient: <1, Negative	
	Service Delivery Point (Facility)	



	Inpatient: <1, Positive	
	Service Delivery Point (Facility) Inpatient: 1-9, Negative	
	Service Delivery Point (Facility) Inpatient: 1-9, Positive	
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	431
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	30
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	358
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	30
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	9,828
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	566
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	4,184
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	212
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	0
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0



	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	15
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	1
	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	21
	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	1
	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	58
	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	3



	Positive	
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	84
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	2
	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative	567
	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive	13
	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative	482
	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive	9
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: Unknown Age,	



	Female, Positive	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: <1, Negative	
	Service Delivery Point (Community) Mobile Testing: <1, Positive	
	Service Delivery Point (Community) Mobile Testing: 1-9, Negative	
	Service Delivery Point (Community) Mobile Testing: 1-9, Positive	
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	565
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	24
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	510
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive	17
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	4,737
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	599
	Service Delivery Point by Agg Age(Community) Mobile Testing:	6,513



	15+, Male, Negative	
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	308
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Negative	0
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Positive	0
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Negative	0
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Positive	0
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	
	Service Delivery Point (Facility)	



	Other PITC: 15-19, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) Other PITC: Unknown Age,	



	Female, Positive	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive	
	Service Delivery Point (Facility)Other PITC: <1, Negative	
	Service Delivery Point (Facility) Other PITC: <1, Positive	
	Service Delivery Point (Facility) Other PITC: 1-9, Negative	
	Service Delivery Point (Facility) Other PITC: 1-9, Positive	
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	3,856
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	353
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	3,600
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	312
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	37,050
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	2,984
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male,	25,416



	Negative	
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	1,952
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	10
	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	0
	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	10
	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	
	Service Delivery Point (Community) Other: 10-14, Female, Positive	
	Service Delivery Point (Community) Other: 10-14, Male, Negative	
	Service Delivery Point (Community) Other: 10-14, Male, Positive	
	Service Delivery Point (Community) Other: 15-19, Female, Negative	
	Service Delivery Point (Community) Other: 15-19, Female, Positive	
	Service Delivery Point (Community) Other: 15-19, Male, Negative	
	Service Delivery Point (Community) Other: 15-19, Male, Positive	
	Service Delivery Point (Community)	



	Other: 20-24, Female, Negative	
	Service Delivery Point (Community) Other: 20-24, Female, Positive	
	Service Delivery Point (Community) Other: 20-24, Male, Negative	
	Service Delivery Point (Community) Other: 20-24, Male, Positive	
	Service Delivery Point (Community) Other: 25-49, Female, Negative	
	Service Delivery Point (Community) Other: 25-49, Female, Positive	
	Service Delivery Point (Community) Other: 25-49, Male, Negative	
	Service Delivery Point (Community) Other: 25-49, Male, Positive	
	Service Delivery Point (Community) Other: 50+, Female, Negative	
	Service Delivery Point (Community) Other: 50+, Female, Positive	
	Service Delivery Point (Community) Other: 50+, Male, Negative	
	Service Delivery Point (Community) Other: 50+, Male, Positive	
	Service Delivery Point (Community) Other: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Other: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Other: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Other: Unknown Age, Male,	



	Positive	
	Service Delivery Point (Community) Other: <1, Negative	
	Service Delivery Point (Community) Other: <1, Positive	
	Service Delivery Point (Community) Other: 1-9, Negative	
	Service Delivery Point (Community) Other: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) Other: <15, Female, Negative	
	Service Delivery Point by Agg Age (Community) Other: <15, Female, Positive	
	Service Delivery Point by Agg Age (Community) Other: <15, Male, Negative	
	Service Delivery Point by Agg Age (Community) Other: <15, Male, Positive	
	Service Delivery Point by Agg Age (Community) Other: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Community) Other: 15+, Female, Positive	
	Service Delivery Point by Agg Age (Community) Other: 15+, Male, Negative	
	Service Delivery Point by Agg Age (Community) Other: 15+, Male, Positive	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age,	



	Female, Negative	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Pediatric : <5 Negative	1,871
	Service Delivery Point (Facility) Pediatric : <5 Positive	149
	Service Delivery Point (Facility) TB: 10-14, Female, Negative	
	Service Delivery Point (Facility) TB: 10-14, Female, Positive	
	Service Delivery Point (Facility) TB: 10-14, Male, Negative	
	Service Delivery Point (Facility) TB: 10-14, Male, Positive	
	Service Delivery Point (Facility) TB: 15-19, Female, Negative	
	Service Delivery Point (Facility) TB: 15-19, Female, Positive	
	Service Delivery Point (Facility) TB: 15-19, Male, Negative	
	Service Delivery Point (Facility) TB: 15-19, Male, Positive	
	Service Delivery Point (Facility) TB: 20-24, Female, Negative	
	Service Delivery Point (Facility) TB: 20-24, Female, Positive	



	Service Delivery Point (Facility) TB: 20-24, Male, Negative	
	Service Delivery Point (Facility) TB: 20-24, Male, Positive	
	Service Delivery Point (Facility) TB: 25-49, Female, Negative	
	Service Delivery Point (Facility) TB: 25-49, Female, Positive	
	Service Delivery Point (Facility) TB: 25-49, Male, Negative	
	Service Delivery Point (Facility) TB: 25-49, Male, Positive	
	Service Delivery Point (Facility) TB: 50+, Female, Negative	
	Service Delivery Point (Facility) TB: 50+, Female, Positive	
	Service Delivery Point (Facility) TB: 50+, Male, Negative	
	Service Delivery Point (Facility) TB: 50+, Male, Positive	
	Service Delivery Point (Facility) TB: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) TB: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) TB: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) TB: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) TB: <1, Negative	
	Service Delivery Point (Facility) TB: <1, Positive	
	Service Delivery Point (Facility) TB: 1-9, Negative	



	Service Delivery Point (Facility) TB: 1-9, Positive	
	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	65
	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	14
	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	78
	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	11
	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	912
	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	52
	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	688
	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	39
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) VMMC: <1, Negative	



	Service Delivery Point (Facility) VMMC: <1, Positive	
	Service Delivery Point (Facility) VMMC: 10-14, Negative	
	Service Delivery Point (Facility) VMMC: 10-14, Positive	
	Service Delivery Point (Facility) VMMC: 15-19, Negative	
	Service Delivery Point (Facility) VMMC: 15-19, Positive	
	Service Delivery Point (Facility) VMMC: 1-9, Negative	
	Service Delivery Point (Facility) VMMC: 1-9, Positive	
	Service Delivery Point (Facility) VMMC: 20-24, Negative	
	Service Delivery Point (Facility) VMMC: 20-24, Positive	
	Service Delivery Point (Facility) VMMC: 25-49, Negative	
	Service Delivery Point (Facility) VMMC: 25-49, Positive	
	Service Delivery Point (Facility) VMMC: 50+, Negative	
	Service Delivery Point (Facility) VMMC: 50+, Positive	
	Service Delivery Point (Facility) VMMC: Unknown Age, Negative	
	Service Delivery Point (Facility) VMMC: Unknown Age, Positive	
	Service Delivery Point (Facility) VMMC: <15, Negative	
	Service Delivery Point by Agg Age (Facility) VMMC: <15, Positive	



	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Negative	735
	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Positive	15
	Service Delivery Point by Agg Age (Facility) VMMC: Unknown Age, Negative	
	Service Delivery Point by Agg Age (Facility) VMMC: Unknown Age, Positive	
	Service Delivery Point (Facility) Index: 10-14, Female, Negative	
	Service Delivery Point (Facility) Index: 10-14, Female, Positive	
	Service Delivery Point (Facility) Index: 10-14, Male, Negative	
	Service Delivery Point (Facility) Index: 10-14, Male, Positive	
	Service Delivery Point (Facility) Index: 15-19, Female, Negative	
	Service Delivery Point (Facility) Index: 15-19, Female, Positive	
	Service Delivery Point (Facility) Index: 15-19, Male, Negative	
	Service Delivery Point (Facility) Index: 15-19, Male, Positive	
	Service Delivery Point (Facility) Index: 20-24, Female, Negative	
	Service Delivery Point (Facility) Index: 20-24, Female, Positive	
	Service Delivery Point (Facility) Index: 20-24, Male, Negative	
	Service Delivery Point (Facility) Index: 20-24, Male, Positive	



	Service Delivery Point (Facility) Index: 25-49, Female, Negative	
	Service Delivery Point (Facility) Index: 25-49, Female, Positive	
	Service Delivery Point (Facility) Index: 25-49, Male, Negative	
	Service Delivery Point (Facility) Index: 25-49, Male, Positive	
	Service Delivery Point (Facility) Index: 50+, Female, Negative	
	Service Delivery Point (Facility) Index: 50+, Female, Positive	
	Service Delivery Point (Facility) Index: 50+, Male, Negative	
	Service Delivery Point (Facility) Index: 50+, Male, Positive	
	Service Delivery Point (Facility) Index: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) Index: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) Index: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) Index: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Index: <1, Negative	
	Service Delivery Point (Facility) Index: <1, Positive	
	Service Delivery Point (Facility) Index: 1-9, Negative	



	Service Delivery Point (Facility) Index: 1-9, Positive	
	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	62
	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	4
	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	52
	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	3
	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	1,113
	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	87
	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	945
	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	61
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	10
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive	
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	6
	Service Delivery Point Agg Age (Facility) Index: Unknown Age,	0



	Male, Positive	
	By Key Population: FSW, Negative	3,065
	By Key Population: FSW, Positive	572
	By Key Population: MSM, Negative	30
	By Key Population: MSM, Positive	0
	By Key Population: People in prisons and other enclosed settings, Negative	
	By Key Population: People in prisons and other enclosed settings, Positive	
	By Key Population: PWID, Negative	
	By Key Population: PWID, Positive	
	By Key Population: TG, Negative	
	By Key Population: TG, Positive	
	Service Delivery Point (Facility) Malnutrition: Negative	1,290
	Service Delivery Point (Facility) Malnutrition: Positive	98
	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	
	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	
	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	
	Service Delivery Point (Community) Index Mod: 10-14, Male, Positive	
	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	
	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	



	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	
	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	
	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	11
	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	1
	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	9
	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	1
	Service Delivery Point (Community) Index Mod: 25-49, Female, Negative	162
	Service Delivery Point (Community) Index Mod: 25-49, Female, Positive	7
	Service Delivery Point (Community) Index Mod: 25-49, Male, Negative	182
	Service Delivery Point (Community) Index Mod: 25-49, Male, Positive	12
	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	
	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	
	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	
	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	
	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Negative	
	Service Delivery Point (Community)	



	Index Mod: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Index Mod: <1, Negative	
	Service Delivery Point (Community) Index Mod: <1, Positive	
	Service Delivery Point (Community) Index Mod: 1-9, Negative	
	Service Delivery Point (Community) Index Mod: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive	
	Service Delivery Point by Agg Age	



	(Community) Index Mod: 15+, Male, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) ANC: <1, Negative	
	Service Delivery Point (Facility) ANC: <1, Positive	
	Service Delivery Point (Facility) ANC: 10-14, Negative	
	Service Delivery Point (Facility) ANC: 10-14, Positive	
	Service Delivery Point (Facility) ANC: 15-19, Negative	
	Service Delivery Point (Facility) ANC: 15-19, Positive	
	Service Delivery Point (Facility) ANC: 1-9, Negative	
	Service Delivery Point (Facility) ANC: 1-9, Positive	
	Service Delivery Point (Facility)	



	ANC: 20-24, Negative	
	Service Delivery Point (Facility) ANC: 20-24, Positive	
	Service Delivery Point (Facility) ANC: 25-49, Negative	
	Service Delivery Point (Facility) ANC: 25-49, Positive	
	Service Delivery Point (Facility) ANC: 50+, Negative	
	Service Delivery Point (Facility) ANC: 50+, Positive	
	Service Delivery Point (Facility) ANC: Unknown Age, Negative	
	Service Delivery Point (Facility) ANC: Unknown Age, Positive	
	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	5,184
	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	246
	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	21,709
	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	1,106
	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative	100
	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Positive	0
	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	
	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	
	Service Delivery Point (Facility)	



	VCT: 10-14, Male, Negative	
	Service Delivery Point (Facility)	
	VCT: 10-14, Male, Positive	
	Service Delivery Point (Facility)	
	VCT: 15-19, Female, Negative	
	Service Delivery Point (Facility)	
	VCT: 15-19, Female, Positive	
	Service Delivery Point (Facility)	
	VCT: 15-19, Male, Negative	
	Service Delivery Point (Facility)	
	VCT: 15-19, Male, Positive	
	Service Delivery Point (Facility)	
	VCT: 20-24, Female, Negative	
	Service Delivery Point (Facility)	
	VCT: 20-24, Female, Positive	
	Service Delivery Point (Facility)	
	VCT: 20-24, Male, Negative	
	Service Delivery Point (Facility)	
	VCT: 20-24, Male, Positive	
	Service Delivery Point (Facility)	
	VCT: 25-49, Female, Negative	
	Service Delivery Point (Facility)	
	VCT: 25-49, Female, Positive	
	Service Delivery Point (Facility)	
	VCT: 25-49, Male, Negative	
	Service Delivery Point (Facility)	
	VCT: 25-49, Male, Positive	
	Service Delivery Point (Facility)	
	VCT: 50+, Female, Negative	
	Service Delivery Point (Facility)	
	VCT: 50+, Female, Positive	
	Service Delivery Point (Facility)	
	VCT: 50+, Male, Negative	
	Service Delivery Point (Facility)	



	VCT: 50+, Male, Positive	
	Service Delivery Point (Facility) VCT: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) VCT: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) VCT:	
	Service Delivery Point (Facility) VCT: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) VCT: <1, Negative	
	Service Delivery Point (Facility) VCT: <1, Positive	
	Service Delivery Point (Facility) VCT: 1-9, Negative	
	Service Delivery Point (Facility) VCT: 1-9, Positive	
	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	4,087
	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	145
	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	3,993
	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	142
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	35,970
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female,	1,315



	Positive	
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	32,126
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	1,497
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Negative	0
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Negative	0
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
	Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 10-14, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 10-14, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive	
	Service Delivery Point (Community)	



	VCT Mod: 20-24, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 25-49, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 25-49, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 25-49, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 25-49, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 50+, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 50+, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 50+, Male, Positive	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Negative	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Positive	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Negative	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Male,	



	Positive	
	Service Delivery Point (Community) VCT Mod: <1, Negative	
	Service Delivery Point (Community) VCT Mod: <1, Positive	
	Service Delivery Point (Community) VCT Mod: 1-9, Negative	
	Service Delivery Point (Community) VCT Mod: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown	



	Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Male, Positive	
GEND_GBV_DSD	Number of people receiving post-GBV care	992
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	774
	By type of service: Sexual Violence (Post-Rape Care)	218
	By PEP service provision (related to sexual violence services provided)	174
	<10, Female, Physical and/or Emotional Violence	
	<10, Female, Sexual Violence (Post-Rape Care)	
	<10, Male, Physical and/or Emotional Violence	
	<10, Male, Sexual Violence (Post-Rape Care)	
	10-14, Female, Physical and/or Emotional Violence	
	10-14, Female, Sexual Violence (Post-Rape Care)	
	10-14, Male, Physical and/or Emotional Violence	



	10-14, Male, Sexual Violence (Post-Rape Care)	
	15-19, Female, Physical and/or Emotional Violence	30
	15-19, Female, Sexual Violence (Post-Rape Care)	9
	15-19, Male, Physical and/or Emotional Violence	
	15-19, Male, Sexual Violence (Post-Rape Care)	
	20-24, Female, Physical and/or Emotional Violence	162
	20-24, Female, Sexual Violence (Post-Rape Care)	46
	20-24, Male, Physical and/or Emotional Violence	
	20-24, Male, Sexual Violence (Post-Rape Care)	
	25-49, Female, Physical and/or Emotional Violence	582
	25-49, Female, Sexual Violence (Post-Rape Care)	163
	25-49, Male, Physical and/or Emotional Violence	
	25-49, Male, Sexual Violence (Post-Rape Care)	
	50+, Female, Physical and/or Emotional Violence	
	50+, Female, Sexual Violence (Post-Rape Care)	0
	50+, Male, Physical and/or Emotional Violence	
	50+, Male, Sexual Violence (Post-Rape Care)	



	Unknown Age, Female, Physical and/or Emotional Violence	
	Unknown Age, Female, Sexual Violence (Post-Rape Care)	
	Unknown Age, Male, Physical and/or Emotional Violence	
	Unknown Age, Male, Sexual Violence (Post-Rape Care)	
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	3,694
	Age/Sex: 10-14 Male	484
	Age/Sex: 15-17 Male	318
	By: Age/sex: Male 18-24	
	By: Age/sex: Male 25+	134
	Age/Sex: 18+ Male	
	Age/Sex: 10-14 Female	426
	Age/Sex: 15-17 Female	296
	By: Age/sex: 18-24 Female	
	By: Age/sex: 25+ Female	607
	Age/Sex: 18+ Female	
	Sum of Age/Sex disaggregates	1,524
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	
Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17		



	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+	
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	



	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	



	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14	
	Required only for DREAMS	



	countries - By service, age and sex: Economic Strengthening Female 15-17	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+	
	Required only for DREAMS countries - By service, age and sex: Other Services Female <1	
	Required only for DREAMS	



	countries - By service, age and sex: Other Services Female 10-14	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 25+	
	Required only for DREAMS countries - By service, age and sex: Other Services Male <1	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 25+	
	Age/Sex: <1	119
	Age/Sex: 1-9	1,310
	Required only for DREAMS countries - By service, age and sex: Education Support 1-9 Male	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-9	



	Required only for DREAMS countries - By service, age and sex: Social Protection Programs Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 1-9	
	Program Completion: Active	1,663
	Program Completion: Graduation	739
	Program Completion: Transferred	184
	Program Completion: Exited without graduation	1,108
	By Aggregated Age/Sex: <18 Male	
	By Aggregated Age/Sex: 18+ Male	
	By Aggregated Age/Sex: <18 Female	
	By Aggregated Age/Sex: 18+ Female	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Social Protection Programs Female 1-9	
	Required only for DREAMS	



	countries - By service, age and sex: Economic Strengthening Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 1-9	
TB_ART_DSD	TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	98 %
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	652
	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	664
	Age/Sex: <1 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: 1-9 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on	



	ART during TB treatment during the reporting period)	
	Age/Sex: Male 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 25-49 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 15-19 (Numerator: The number of registered new and relapse TB	



	cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 25-49 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	15
	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on	208



	ART during TB treatment during the reporting period)	
	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	20
	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	323
	On ART: Already on ART	
	On ART: New on ART	
	Age/Sex: >1 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: 1-9 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 10-14 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting	



	period)	
	Age/Sex: Male 15-19 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 10-14 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 15-19	



	(Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	15
	Aggregated Age/Sex: Male 15+ (Denominator: The number of	211



	registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	20
	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	328
TX_TB_DSD	TX_TB_DSD The proportion of ART patients who were screened who are receiving TB treatment	2 %
	Number of ART patients who were started on TB treatment during the reporting period.	355
	Number of ART patients who were screened for TB at least once during the reporting period	18,226
	Numerator: By Aggregated Age/Sex: <15, Female	5
	Numerator: By Aggregated Age/Sex: <15, Male	4
	Numerator: By Aggregated Age/Sex: 15+, Female	149
	Numerator: By Aggregated	197



	Age/Sex: 15+, Male	
	Denominator: By Aggregated Age/Sex: <15, Female	393
	Denominator: By Aggregated Age/Sex: <15, Male	374
	Denominator: By Aggregated Age/Sex:15+, Female	9,687
	Denominator: By Aggregated Age/Sex:15+, Male	7,757
	Denominator: By Screen Result: Negative	16,432
	Denominator: By Screen Result: Positive	1,794
	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	1,988
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	985
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	679
PMTCT_EID_DSD	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	n/a
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,483
	Number of HIV- positive pregnant women identified during the	



	reporting period (include known HIV-positive women at entry into PMTCT)	
	By infants who received a virologic test within 2 months of birth	
	By infants who received their first virologic HIV test between 2 and 12 months of age	
	Sum of Infant Age disaggregates	
	By infants with a positive virologic test result within 12 months of birth	
	Number of infants with a positive virological test result within 2 months of birth	8
	Number of infants with a positive virological test result within 12 months of birth	
	Unknown, <= 2 months	69
	Unknown, 2 - 12 months	65
	Number of infants with a negative virological test result within 2 months of birth	240
	Number of infants with a positive virological test result between 2 and 12 months of birth	51
	Number of infants with a negative virological test result between 2 and 12 months of birth	1,050
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	30,300
	Age/Sex: 15-19 Male	
	Age/Sex: 15-19 Female	
	Age/Sex: 20+ Female	



	Aggregated Age/Sex: <1 Male	
	Aggregated Age/Sex: <1 Female	
	Aggregated Age/Sex: <15 Male	699
	Aggregated Age/Sex: 15+ Male	11,681
	Aggregated Age/Sex: <15 Female	705
	Aggregated Age/Sex: 1-14 Female	
	Aggregated Age/Sex: 15+ Female	14,135
	Sum of Aggregated Age/Sex <15	1,404
	Sum of Aggregated Age/Sex 15+	25,816
	Sum of Aggregated Age/Sex disaggregates	27,220
	Age/Sex: <1	
	Age/Sex: <1-9	
	Age/Sex: 10-14 Male	
	Age/Sex: 10-14 Female	
	Aggregated Age/Sex: 1-14 Male	
	Age/Sex: 20-24 Male	
	Age/Sex: 25-49 Male	
	Age/Sex: 50+ Male	
	Age/Sex: 20-24 Female	
	Age/Sex: 25-49 Female	
	Age/Sex: 50+ Female	
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	11,837
	By Age/Sex: <1	
	By Age/Sex: 1-9	
	By Age/Sex: 10-14 Male	
	By Age/Sex: 15-19 Male	
	By Age/Sex: 20-24 Male	
	By Age/Sex: 25-49 Male	
	By Age/Sex: 50+ Male	



	By Age/Sex: 10-14 Female	
	By Age/Sex: 15-19 Female	
	By Age/Sex: 20-24 Female	
	By Age/Sex: 25-49 Female	
	By Age/Sex: 50+ Female	
	Aggregated Grouping by Age: <1	
	Aggregated Grouping by Age: <1 Male	
	Aggregated Grouping by Age/Sex: <15 Male	265
	Aggregated Grouping by Age/Sex: 1-14 Male	
	Aggregated Grouping by Age/Sex: 15+ Male	4,396
	Aggregated Grouping by Age/Sex: <1 Female	
	Aggregated Grouping by Age/Sex: <15 Female	322
	Aggregated Grouping by Age/Sex: 15+ Female	6,698
	Pregnancy status	875
	Breastfeeding status	130
	FSW	
	MSM	
	People in prisons and other enclosed settings	
	TG	
	Aggregated Grouping by Age/Sex: 1-14 Female	
	By Key populations: People who inject drugs (PWID)	
TX_PVLS_DSD	TX_PVLS_DSD Percentage of ART patients with a viral load result	74 %



	documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml)	
	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	18,192
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	24,629
	Numerator: Indication: Routine	16,240
	Numerator: Indication: Targeted	1,952
	Numerator: Preg/BF by Indication: Pregnant Routine	30
	Numerator: Preg/BF by Indication: Breastfeeding Routine	0
	Numerator: Preg/BF by Indication: Pregnant Targeted	0
	Numerator: Preg/BF by Indication: Breastfeeding Targeted	0
	Numerator: Age/Sex by Indication: <1 Routine	
	Numerator: Age/Sex by Indication: 1-9 Routine	
	Numerator: Age/Sex by Indication: 10-14 Male Routine	
	Numerator: Age/Sex by Indication: 15-19 Male Routine	
	Numerator: Age/Sex by Indication:	



	20-24 Male Routine	
	Numerator: Age/Sex by Indication: 25-49 Male Routine	
	Numerator: Age/Sex by Indication: 50+ Male Routine	
	Numerator: Age/Sex by Indication: 10-14 Female Routine	
	Numerator: Age/Sex by Indication: 15-19 Female Routine	
	Numerator: Age/Sex by Indication: 20-24 Female Routine	
	Numerator: Age/Sex by Indication: 25-49 Female Routine	
	Numerator: Age/Sex by Indication: 50+ Female Routine	
	Numerator: Age/Sex by Indication: <1 Targeted	
	Numerator: Age/Sex by Indication: 1-9 Targeted	
	Numerator: Age/Sex by Indication: 10-14 Male Targeted	
	Numerator: Age/Sex by Indication: 15-19 Male Targeted	
	Numerator: Age/Sex by Indication: 20-24 Male Targeted	
	Numerator: Age/Sex by Indication: 25-49 Male Targeted	
	Numerator: Age/Sex by Indication: 50+ Male Targeted	
	Numerator: Age/Sex by Indication: 10-14 Female Targeted	
	Numerator: Age/Sex by Indication: 15-19 Female Targeted	
	Numerator: Age/Sex by Indication:	



	20-24 Female Targeted	
	Numerator: Age/Sex by Indication: 25-49 Female Targeted	
	Numerator: Age/Sex by Indication: 50+ Female Targeted	
	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	34
	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	574
	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	36
	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	1,109
	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	360
	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	5,336
	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	408
	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	9,925
	Denominator: Indication: Routine	20,009
	Denominator: Indication: Targeted	4,604
	Denominator: Preg/BF by Indication: Pregnant Routine	
	Denominator: Preg/BF by Indication: Breastfeeding Routine	
	Denominator: Preg/BF by Indication: Pregnant Targeted	
	Denominator: Preg/BF by Indication: Breastfeeding Targeted	
	Denominator: Age/Sex by Indication: <1 Routine	
	Denominator: Age/Sex by	



	Indication: 1-9 Routine	
	Denominator: Age/Sex by Indication: 10-14 Male Routine	
	Denominator: Age/Sex by Indication: 15-19 Male Routine	
	Denominator: Age/Sex by Indication: 20-24 Male Routine	
	Denominator: Age/Sex by Indication: 25-49 Male Routine	
	Denominator: Age/Sex by Indication: 50+ Male Routine	
	Denominator: Age/Sex by Indication: 10-14 Female Routine	
	Denominator: Age/Sex by Indication: 15-19 Female Routine	
	Denominator: Age/Sex by Indication: 20-24 Female Routine	
	Denominator: Age/Sex by Indication: 25-49 Female Routine	
	Denominator: Age/Sex by Indication: 50+ Female Routine	
	Denominator: Age/Sex by Indication: <1 Targeted	
	Denominator: Age/Sex by Indication: 1-9 Targeted	
	Denominator: Age/Sex by Indication: 10-14 Male Targeted	
	Denominator: Age/Sex by Indication: 15-19 Male Targeted	
	Denominator: Age/Sex by Indication: 20-24 Male Targeted	
	Denominator: Age/Sex by Indication: 25-49 Male Targeted	
	Denominator: Age/Sex by	



	Indication: 50+ Male Targeted	
	Denominator: Age/Sex by Indication: 10-14 Female Targeted	
	Denominator: Age/Sex by Indication: 15-19 Female Targeted	
	Denominator: Age/Sex by Indication: 20-24 Female Targeted	
	Denominator: Age/Sex by Indication: 25-49 Female Targeted	
	Denominator: Age/Sex by Indication: 50+ Female Targeted	
	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	522
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	1,000
	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	779
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	2,216
	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	428
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	6,542
	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	476
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	12,548
	Numerator Aggregated Age/Sex: <15 Male	
	Numerator Aggregated Age/Sex: 15+ Male	
	Numerator Aggregated Age/Sex: <15 Female	
	Numerator Aggregated Age/Sex:	



	15+ Female	
	Denominator Aggregated Age/Sex: <15 Male	
	Denominator Aggregated Age/Sex: 15+ Male	
	Denominator Aggregated Age/Sex: <15 Female	
	Denominator Aggregated Age/Sex: 15+ Female	
	<15, Routine, Unknown Sex	0
	<15, Targeted, Unknown Sex	
	<15, Undocumented Test Indication, Female	
	<15, Undocumented Test Indication, Male	
	<15, Undocumented Test Indication, Unknown Sex	
	15+, Routine, Unknown Sex	0
	15+, Targeted, Unknown Sex	
	15+, Undocumented Test Indication, Female	
	15+, Undocumented Test Indication, Male	
	15+, Undocumented Test Indication, Unknown Sex	
	Unknown Age, Routine, Female	0
	Unknown Age, Routine, Male	0
	Unknown Age, Routine, Unknown Sex	0
	Unknown Age, Targeted, Female	50
	Unknown Age, Targeted, Male	37
	Unknown Age, Targeted, Unknown Sex	



	Unknown Age, Undocumented Test Indication, Female	
	Unknown Age, Undocumented Test Indication, Male	
	Unknown Age, Undocumented Test Indication, Unknown Sex	
	Breastfeeding, Undocumented Test Indication	
	Pregnant, Undocumented Test Indication	
	Undocumented Test Indication	
	<15, Routine, Unknown Sex	0
	<15, Targeted, Unknown Sex	
	<15, Undocumented Test Indication, Female	
	<15, Undocumented Test Indication, Male	
	<15, Undocumented Test Indication, Unknown Sex	
	15+, Routine, Unknown Sex	0
	15+, Targeted, Unknown Sex	
	15+, Undocumented Test Indication, Female	
	15+, Undocumented Test Indication, Male	
	15+, Undocumented Test Indication, Unknown Sex	
	Unknown Age, Routine, Female	0
	Unknown Age, Routine, Male	0
	Unknown Age, Routine, Unknown Sex	0
	Unknown Age, Targeted, Female	
	Unknown Age, Targeted, Male	



	Unknown Age, Targeted, Unknown Sex	
	Unknown Age, Undocumented Test Indication, Female	
	Unknown Age, Undocumented Test Indication, Male	
	Unknown Age, Undocumented Test Indication, Unknown Sex	
	Breastfeeding, Undocumented Test Indication	0
	Pregnant, Undocumented Test Indication	0
	Undocumented Test Indication	0
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	80 %
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	14,652
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	18,354
	Age/Sex: <1 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 1-9 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	



	Age/Sex: 10-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 20-24 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 25-49 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 50+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 10-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 20-24 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	



	Age/Sex: 25-49 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 50+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: >1 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 1-9 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 10-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period,	



	including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 20-24 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 25-49 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 50+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 10-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 15-19 Female	



	(Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 20-24 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 25-49 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 50+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age: <15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age: 15+ (Numerator:	



	Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Numerator by Status: Pregnant	240
	Numerator by Status: Breastfeeding	88
	Denominator by Status: Pregnant	340
	Denominator by Status: Breastfeeding	47
	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	361
	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	6,063



	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	390
	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	7,833
	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	450
	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	7,759
	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	505
	Aggregated Age/Sex: 15+ Female (Denominator: Total number of	9,640

Approved



	adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
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Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
14418	IntraHealth International, Inc	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
17700	African Medical and Research Foundation	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	931,522
17701	International Center for AIDS Care and Treatment Programs, Columbia University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,330,705
17708	IntraHealth International, Inc	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,466,096



17713	FHI 360	NGO	U.S. Agency for International Development	GHP-State	566,962
17714	JHPIEGO	University	U.S. Agency for International Development	GHP-State, GHP-USAID	1,462,240
17805	Research Triangle International	Private Contractor	U.S. Department of Defense	GHP-State	0
17832	Catholic Medical Mission Board	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,638,403
18133	Catholic Relief Services	FBO	U.S. Agency for International Development	GHP-USAID	479,950
18236	Global Health Supply Chain Program	Private Contractor	U.S. Agency for International Development	GHP-State	691,359
18397	IntraHealth International, Inc	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,650,829



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 14418	Mechanism Name: Intrahealth SI-OHSS (ENDED March 31/2017)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: IntraHealth International, Inc	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 14418			
Mechanism Name: Intrahealth SI-OHSS (ENDED March 31/2017)			
Prime Partner Name: IntraHealth International, Inc			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17700	Mechanism Name: AMREF
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: African Medical and Research Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 931,522	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 418,483	
Total All Funding Sources and Applied Pipeline Amount: 1,350,005	
Funding Source	Funding Amount
GHP-State	931,522

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 17700



Mechanism Name:	AMREF		
Prime Partner Name:	African Medical and Research Foundation		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	50,005	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	581,517	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	200,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	16,999
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	23,038
TX_PVLS_DSD	Numerator: Indication: Routine	15,286
TX_PVLS_DSD	Numerator: Indication: Targeted	1,713
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	30
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Routine	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Targeted	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding	0



	Targeted	
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	32
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	395
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	34
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	1,053
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	353
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	4,618
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	401
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	9,703
TX_PVLS_DSD	Denominator: Indication: Routine	18,736
TX_PVLS_DSD	Denominator: Indication: Targeted	4,286
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	519
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	790
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	776
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	2,114
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	419
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	5,557
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	467
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+	12,278



	Female Routine	
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	50
TX_PVLS_DSD	Unknown Age, Targeted, Male	37
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_DSD	Breastfeeding, Undocumented Test Indication	0
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	0
TX_PVLS_DSD	Undocumented Test Indication	0

Implementing Mechanism Details

Mechanism ID: 17701	Mechanism Name: International Center for AIDS Care and Treatment Programs, Columbia University
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: International Center for AIDS Care and Treatment Programs, Columbia University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,330,705	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 872,876	
Total All Funding Sources and Applied Pipeline Amount: 3,203,581	
Funding Source	Funding Amount
GHP-State	2,330,705



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 17701		International Center for AIDS Care and Treatment Programs, Columbia	
Mechanism Name: University			
Prime Partner Name: International Center for AIDS Care and Treatment Programs, Columbia University			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	6,401	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	82,877	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	36,662	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	13,467	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	2,027,214	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	164,084	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	126
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	4,267
PMTCT_ART_DSD	New on ART	91
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	35
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	4,267
PMTCT_STAT_DSD	By Age (Denominator): 25-49	4,267
PMTCT_STAT_DSD	By Number of known positives: 25-49	107
PMTCT_STAT_DSD	By Number of new positives: 25-49	107
PMTCT_STAT_DSD	By Number of new negative: 25-49	4,053
PMTCT_STAT_DSD	By Age (Numerator): 25-49	4,267
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	270
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	270
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	35,568
HTC_TST_DSD	By Test Result: Positive	3,437
HTC_TST_DSD	Sum of Test Result disaggregates	3,437
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	2,125



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	237
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	1,814
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	203
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	16,980
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	1,885
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	8,381
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	933
HTC_TST_DSD	By Key Population: FSW, Negative	229
HTC_TST_DSD	By Key Population: FSW, Positive	41
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	24
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	15
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	1,537
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	64
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	1,026
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	72
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	1,247



TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	1,247
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	49
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	448
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	74
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	676
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	49
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	448
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	74
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	676
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	192
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	192
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during	9



	TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	68
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	13
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	102
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	9
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	68
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	13
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	102
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	436
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	0



PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	8
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	428
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	16,003
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	410
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	5,977
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	394
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	9,222
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	804
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	15,199
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	16,003
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	5,377
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	149
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	1,724
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	126
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	3,378
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	5,377
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	9,774
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	12,218
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	316
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	3,643
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on	352



	treatment at 12 months after initiating ART)	
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	5,463
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	395
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	4,554
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	439
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	6,830
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	161
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	16,003
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	4
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	3
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	93
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	61
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	377
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	358



TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Female	9,162
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	6,106
TX_TB_DSD	Denominator: By Screen Result: Negative	14,403
TX_TB_DSD	Denominator: By Screen Result: Positive	1,600
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	1,600
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	921
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	679

Implementing Mechanism Details

Mechanism ID: 17708	Mechanism Name: IHI - prevention, care and treatment
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: IntraHealth International, Inc	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,466,096	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 369,105	
Total All Funding Sources and Applied Pipeline Amount: 1,835,201	
Funding Source	Funding Amount
GHP-State	1,466,096

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 17708			
Mechanism Name: IHI - prevention, care and treatment			
Prime Partner Name: IntraHealth International, Inc			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	30,718	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	53,179	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	472,975	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	349,758	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	526,159	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	33,307	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	472
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	12,270



PMTCT_ART_DSD	New on ART	472
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	12,270
PMTCT_STAT_DSD	By Age (Denominator): 25-49	12,622
PMTCT_STAT_DSD	By Number of new positives: 25-49	552
PMTCT_STAT_DSD	By Number of new negative: 25-49	11,716
PMTCT_STAT_DSD	By Age (Numerator): 25-49	12,270
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	70
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	70
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	50,936
HTC_TST_DSD	By Test Result: Positive	2,557
HTC_TST_DSD	Sum of Test Result disaggregates	2,557
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	380
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	29
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	351
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	30
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	6,104
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	408



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	3,785
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	201
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	15
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	21
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	58
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	84
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	2
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative	567
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive	13
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative	482
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive	9
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	18
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	12



HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	40
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	41
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	337
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	9
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	459
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	16
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	5,779
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	451
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	5,530
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	419
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	1,838
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	148
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	57
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	14
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	74



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	11
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	535
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	38
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	436
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	30
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	59
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	4
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	50
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	3
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	740
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	81
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	707
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	58
HTC_TST_DSD	By Key Population: FSW, Negative	68
HTC_TST_DSD	By Key Population: FSW, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Negative	1,290
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Positive	98
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	11
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	1



HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	9
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Female, Negative	162
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Female, Positive	7
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Male, Negative	182
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Male, Positive	12
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	2,207
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	153
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	453
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	21
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	515
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	26
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	3,830
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	236
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	2,950



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	127
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	682
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	719
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	36
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	216
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	23
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	407
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	38
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	228
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	24
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	429
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	221
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB	221



	treatment during the reporting period	
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	6
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	79
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	7
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	129
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	6
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	79
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	7
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	129
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	438



PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	35
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	403
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	4,744
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	75
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	2,212
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	86
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	2,371
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	161
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	4,583
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	4,744
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	1,709
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	29
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	486
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	44
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	1,150
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	1,709
TX_NEW_DSD	Pregnancy status	163
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	3,373
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	4,299
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	45
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,551



TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	38
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,734
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	55
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,054
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	66
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,124

Implementing Mechanism Details

Mechanism ID: 17713	Mechanism Name: Linkages
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 566,962	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 454,435	
Total All Funding Sources and Applied Pipeline Amount: 1,021,397	
Funding Source	Funding Amount
GHP-State	566,962

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 17713			
Mechanism Name: Linkages			
Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	245,368	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	53,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	228,100	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	40,494	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	4,666
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	30
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	4,636
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,327
HTC_TST_DSD	By Test Result: Positive	529
HTC_TST_DSD	Sum of Test Result disaggregates	529
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	2,768
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	529
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	30
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile	0



	Testing: 15+, Male, Positive	
HTC_TST_DSD	By Key Population: FSW, Negative	2,768
HTC_TST_DSD	By Key Population: FSW, Positive	529
HTC_TST_DSD	By Key Population: MSM, Negative	30
HTC_TST_DSD	By Key Population: MSM, Positive	0
GEND_GBV_DSD	Number of people receiving post-GBV care	992
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	774
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	218
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	174
GEND_GBV_DSD	15-19, Female, Physical and/or Emotional Violence	30
GEND_GBV_DSD	15-19, Female, Sexual Violence (Post-Rape Care)	9
GEND_GBV_DSD	20-24, Female, Physical and/or Emotional Violence	162
GEND_GBV_DSD	20-24, Female, Sexual Violence (Post-Rape Care)	46
GEND_GBV_DSD	25-49, Female, Physical and/or Emotional Violence	582
GEND_GBV_DSD	25-49, Female, Sexual Violence (Post-Rape Care)	163
GEND_GBV_DSD	50+, Female, Sexual Violence (Post-Rape Care)	0

Implementing Mechanism Details

Mechanism ID: 17714	Mechanism Name: SPPHC
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,462,240	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 331,797	
Total All Funding Sources and Applied Pipeline Amount: 1,794,037	
Funding Source	Funding Amount
GHP-State	12,338



GHP-USAID	1,449,902
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 17714			
Mechanism Name: SPPHC			
Prime Partner Name: JHPIEGO			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	8,725	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	95,979	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	587,494	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	MTCT	350,291	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	388,791	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	30,960	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	619
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	16,466
PMTCT_ART_DSD	New on ART	386
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	233
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	16,466
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	290
PMTCT_STAT_DSD	By Age (Denominator): <10	2,339
PMTCT_STAT_DSD	By Age (Denominator): 10-14	969
PMTCT_STAT_DSD	By Age (Denominator): <15-19	3,178
PMTCT_STAT_DSD	By Age (Denominator): 20-24	5,876
PMTCT_STAT_DSD	By Age (Denominator): 25-49	5,876
PMTCT_STAT_DSD	By Age (Denominator): 50+	1,938
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	5
PMTCT_STAT_DSD	By Number of known positives: <10	14
PMTCT_STAT_DSD	By Number of known positives: 10-14	2



PMTCT_STAT_DSD	By Number of known positives: 15-19	44
PMTCT_STAT_DSD	By Number of known positives: 20-24	82
PMTCT_STAT_DSD	By Number of known positives: 25-49	81
PMTCT_STAT_DSD	By Number of known positives: 50+	34
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	11
PMTCT_STAT_DSD	By Number of new positives: <10	28
PMTCT_STAT_DSD	By Number of new positives: 10-14	16
PMTCT_STAT_DSD	By Number of new positives: 15-19	57
PMTCT_STAT_DSD	By Number of new positives: 20-24	121
PMTCT_STAT_DSD	By Number of new positives: 25-49	122
PMTCT_STAT_DSD	By Number of new positives: 50+	49
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	172
PMTCT_STAT_DSD	By Number of new negative: <10	1,754
PMTCT_STAT_DSD	By Number of new negative: 10-14	654
PMTCT_STAT_DSD	By Number of new negative: 15-19	2,436
PMTCT_STAT_DSD	By Number of new negative: 20-24	4,682
PMTCT_STAT_DSD	By Number of new negative: 25-49	4,682
PMTCT_STAT_DSD	By Number of new negative: 50+	1,420
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	182
PMTCT_STAT_DSD	By Age (Numerator): <10	1,797
PMTCT_STAT_DSD	By Age (Numerator): 10-14	671
PMTCT_STAT_DSD	By Age (Numerator): 15-19	2,539
PMTCT_STAT_DSD	By Age (Numerator): 20-24	4,885
PMTCT_STAT_DSD	By Age (Numerator): 25-49	4,885
PMTCT_STAT_DSD	By Age (Numerator): 50+	1,507
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	57,566
HTC_TST_DSD	By Test Result: Positive	1,777
HTC_TST_DSD	Sum of Test Result disaggregates	1,777
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	51



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	7
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	3,724
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	158
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	399
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	11
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	19
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	13
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	917
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	34



HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	611
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	22
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	55
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	2
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	38
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	3,032
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	98
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	2,069
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	65
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	33
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	8
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	0



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	4
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	377
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	14
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	252
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	9
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	3
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	2
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	373
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	6
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	238
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	3
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	10
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	6
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	0



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	2,567
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	51
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	13,513
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	363
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	327
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	10
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	218
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	6
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	16,002
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	580
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	10,669
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	386
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	2,453
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	2,587
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	293
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,269



TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	171
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	720
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	335
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,305
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	195
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	752
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	153
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	161
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	61
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	92
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment)	64



	during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	97
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	243
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	2
PMTCT_EID_DSD	Unknown, <= 2 months	59
PMTCT_EID_DSD	Unknown, 2 - 12 months	54
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	64
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	1
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	63
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	1,682
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	4
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	786
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	5
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	887
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	9
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	1,673
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	1,682
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	717
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	82
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	2
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	633
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	717
TX_NEW_DSD	Pregnancy status	359



TX_NEW_DSD	Breastfeeding status	130
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	921
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	1,003
TX_RET_DSD	Numerator by Status: Pregnant	240
TX_RET_DSD	Numerator by Status: Breastfeeding	88
TX_RET_DSD	Denominator by Status: Pregnant	340
TX_RET_DSD	Denominator by Status: Breastfeeding	47
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	385
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	536
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	460
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	543
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	43
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	64
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	21
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	22
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	20



TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	29
TX_TB_DSD	Denominator: By Screen Result: Negative	21
TX_TB_DSD	Denominator: By Screen Result: Positive	43
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	64
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	64

Implementing Mechanism Details

Mechanism ID: 17805	Mechanism Name: RTI Care and Treatment
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Research Triangle International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 1,197,035	
Total All Funding Sources and Applied Pipeline Amount: 1,197,035	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 17805



Mechanism Name: RTI Care and Treatment			
Prime Partner Name: Research Triangle International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	141



PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	2,118
PMTCT_ART_DSD	New on ART	141
PMTCT_ART_TA	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	0
PMTCT_ART_TA	Already on ART at beginning of current pregnancy	0
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	2,118
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	2,230
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	108
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	40
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	1,970
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	2,118
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	750
VMMC_CIRC_DSD	By Age: 20-24	300
VMMC_CIRC_DSD	By Age: 25-29	300
VMMC_CIRC_DSD	By Age: 30-49	150
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	300
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	750
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	750
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	4,000
PP_PREV_DSD	Age/sex: 15-19 Male	175
PP_PREV_DSD	Age/sex: 20-24 Male	1,400
PP_PREV_DSD	Age/sex: 25-49 Male	1,575
PP_PREV_DSD	Age/sex: 50+ Male	350
PP_PREV_DSD	Age/sex: 15-19 Female	25



PP_PREV_DSD	Age/sex: 20-24 Female	200
PP_PREV_DSD	Age/sex: 25-49 Female	225
PP_PREV_DSD	Age/sex: 50+ Female	50
PP_PREV_DSD	Sum of Age/Sex disaggregates	4,000
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	20,359
HTC_TST_DSD	By Test Result: Positive	1,602
HTC_TST_DSD	Sum of Test Result disaggregates	1,602
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	248
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	13
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	4,704
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	248
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	2,541
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	253
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	2,317
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	308
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Negative	735
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Positive	15
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	1,970
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	148
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+,	125



	Female, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	13
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	6,117
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	605
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	127
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	6
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	121
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	2,272
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	17
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	1,707
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	17
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	531
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	34
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	2,238
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	2,272
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	1,456
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	3
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	1,149
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	3
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	301
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	1,456
TX_NEW_DSD	Pregnancy status	141
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting	1,193



	laboratory results within the past 12 months.	
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	1,591
TX_PVLS_DSD	Numerator: Indication: Routine	954
TX_PVLS_DSD	Numerator: Indication: Targeted	239
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	2
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	179
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	2
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	56
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	7
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	718
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	7
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	222
TX_PVLS_DSD	Denominator: Indication: Routine	1,273
TX_PVLS_DSD	Denominator: Indication: Targeted	318
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	3
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	210
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	3
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	102
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	9



TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	985
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	9
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	270
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	584
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	834
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	484
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	100
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	691
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	143
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	151
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	2,159
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	1
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	1
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	35



TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	114
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	16
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	16
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Female	505
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	1,622
TX_TB_DSD	Denominator: By Screen Result: Negative	2,008
TX_TB_DSD	Denominator: By Screen Result: Positive	151
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	324

Implementing Mechanism Details

Mechanism ID: 17832	Mechanism Name: CMMB - Prevention, Care and Treatment
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Catholic Medical Mission Board	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,638,403	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 282,574	
Total All Funding Sources and Applied Pipeline Amount: 1,920,977	
Funding Source	Funding Amount
GHP-State	1,638,403

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID:	17832		
Mechanism Name:	CMMB - Prevention, Care and Treatment		
Prime Partner Name:	Catholic Medical Mission Board		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	17,333	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	92,381	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	726,877	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	247,861	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	479,460	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	74,491	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	373



PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	8,672
PMTCT_ART_DSD	New on ART	113
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	260
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	8,672
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	4,526
PMTCT_STAT_DSD	By Age (Denominator): <10	12
PMTCT_STAT_DSD	By Age (Denominator): 10-14	106
PMTCT_STAT_DSD	By Age (Denominator): <15-19	505
PMTCT_STAT_DSD	By Age (Denominator): 20-24	1,482
PMTCT_STAT_DSD	By Age (Denominator): 25-49	1,925
PMTCT_STAT_DSD	By Age (Denominator): 50+	116
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	333
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	3
PMTCT_STAT_DSD	By Number of known positives: 20-24	12
PMTCT_STAT_DSD	By Number of known positives: 25-49	24
PMTCT_STAT_DSD	By Number of known positives: 50+	0
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	247
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	0
PMTCT_STAT_DSD	By Number of new positives: 15-19	2
PMTCT_STAT_DSD	By Number of new positives: 20-24	5
PMTCT_STAT_DSD	By Number of new positives: 25-49	24
PMTCT_STAT_DSD	By Number of new positives: 50+	6
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	7,072
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	87



PMTCT_STAT_DSD	By Number of new negative: 15-19	188
PMTCT_STAT_DSD	By Number of new negative: 20-24	329
PMTCT_STAT_DSD	By Number of new negative: 25-49	307
PMTCT_STAT_DSD	By Number of new negative: 50+	33
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	4,886
PMTCT_STAT_DSD	By Age (Numerator): <10	20
PMTCT_STAT_DSD	By Age (Numerator): 10-14	461
PMTCT_STAT_DSD	By Age (Numerator): 15-19	301
PMTCT_STAT_DSD	By Age (Numerator): 20-24	879
PMTCT_STAT_DSD	By Age (Numerator): 25-49	1,424
PMTCT_STAT_DSD	By Age (Numerator): 50+	701
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	90
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	90
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	60,757
HTC_TST_DSD	By Test Result: Positive	2,240
HTC_TST_DSD	Sum of Test Result disaggregates	2,240
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	528
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	23
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	485
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive	17
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile	1,330



	Testing: 15+, Female, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	46
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	1,157
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	37
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	1,339
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	105
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	1,289
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	92
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	8,718
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	297
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	7,119
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	227
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	10
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other	0



	PITC: Unknown Age, Female, Positive	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	10
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	2,617
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	195
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	4,019
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	442
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative	100
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	3,283
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	113
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	3,245
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	109
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	14,476
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	422
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	11,364
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	307
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT:	0



	Unknown Age, Female, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	86
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	90
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	239
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	0
PMTCT_EID_DSD	Unknown, <= 2 months	10
PMTCT_EID_DSD	Unknown, 2 - 12 months	11
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	55
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	7
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	156
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	5,599
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	193
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	999
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	203
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	1,124
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	396
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	2,123
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	2,519



TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	2,578
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	84
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	955
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	147
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	1,236
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	2,422
TX_NEW_DSD	Pregnancy status	212
TX_NEW_DSD	Breastfeeding status	0

Implementing Mechanism Details

Mechanism ID: 18133	Mechanism Name: 4 Children
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Catholic Relief Services	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 479,950	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 189,744	
Total All Funding Sources and Applied Pipeline Amount: 669,694	
Funding Source	Funding Amount
GHP-USAID	479,950

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18133



Mechanism Name:	4 Children		
Prime Partner Name:	Catholic Relief Services		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	479,950	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	3,694
OVC_SERV_DSD	Age/Sex: 10-14 Male	484
OVC_SERV_DSD	Age/Sex: 15-17 Male	318
OVC_SERV_DSD	By: Age/sex: Male 25+	134
OVC_SERV_DSD	Age/Sex: 10-14 Female	426
OVC_SERV_DSD	Age/Sex: 15-17 Female	296
OVC_SERV_DSD	By: Age/sex: 25+ Female	607
OVC_SERV_DSD	Sum of Age/Sex disaggregates	1,524
OVC_SERV_DSD	Age/Sex: <1	119
OVC_SERV_DSD	Age/Sex: 1-9	1,310
OVC_SERV_DSD	Program Completion: Active	1,663
OVC_SERV_DSD	Program Completion: Graduation	739
OVC_SERV_DSD	Program Completion: Transferred	184
OVC_SERV_DSD	Program Completion: Exited without graduation	1,108

Implementing Mechanism Details

Mechanism ID: 18236	Mechanism Name: Global Health Supply Chain Program
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Global Health Supply Chain Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 691,359	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 2,442,272	
Total All Funding Sources and Applied Pipeline Amount: 3,133,631	
Funding Source	Funding Amount
GHP-State	691,359

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18236			
Mechanism Name: Global Health Supply Chain Program			
Prime Partner Name: Global Health Supply Chain Program			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	31,431	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HMBL	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	44,028	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	615,900	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18397	Mechanism Name: IntraHealth SI-OHSS
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: IntraHealth International, Inc	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,650,829	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 516,095	
Total All Funding Sources and Applied Pipeline Amount: 2,166,924	
Funding Source	Funding Amount

Approved



GHP-State	1,650,829
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18397		
Mechanism Name:	IntraHealth SI-OHSS		
Prime Partner Name:	IntraHealth International, Inc		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	1,170,829	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	180,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	300,000	0

Implementing Mechanism Indicator Information

(No data provided.)



Agency Information - Costs of Doing Business
U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Computers/IT Services		10,597		10,597	0	10,597
ICASS		184,000		184,000	0	184,000
Institutional Contractors		172,206		172,206	0	172,206
Management Meetings/Professional Development		30,000		30,000	0	30,000
Non-ICASS Administrative Costs		26,617		26,617	0	26,617
Staff Program Travel		30,205		30,205	0	30,205
USG Staff Salaries and Benefits - Internationally Recruited		199,863		199,863	0	199,863
USG Staff Salaries and Benefits - Locally Recruited		144,887	80,148	225,035	202,206	427,241



Total	0	798,375	80,148	878,523	202,206	1,080,729
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U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
ICASS		0		0	100,000	100,000
Management Meetings/Professional Development		0		0	25,000	25,000
Staff Program Travel				0	50,000	50,000
USG Staff Salaries and Benefits - Locally Recruited		0		0	70,000	70,000
Total	0	0	0	0	245,000	245,000

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
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Capital Security Cost Sharing		0		0	110,698	110,698
Computers/IT Services		30,000		30,000	0	30,000
ICASS		0		0	450,100	450,100
Management Meetings/Professional Development		104,093		104,093	39,202	143,295
Non-ICASS Administrative Costs		36,000		36,000	0	36,000
Staff Program Travel		0		0	130,000	130,000
USG Staff Salaries and Benefits - Internationally Recruited	200,000			200,000	0	200,000
USG Staff Salaries and Benefits - Locally Recruited	0	560,100		560,100	249,900	810,000
Total	200,000	730,193	0	930,193	979,900	1,910,093